INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	38	14.301.754,58	44,52%	-526.952,77	-1,64%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01		**38**	**14.301.754,58**	**44,52%**	**-526.952,77**	**-1,64%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	02001	22	50.033,23	0,58%	-50.033,23	-0,58%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02		**22**	**50.033,23**	**0,58%**	**-50.033,23**	**-0,58%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	03001	22	202.193,67	15,11%	-11.609,90	-0,87%	1.338.573,00	190.583,77	14,24%	1.529.156,77	114,24%
03		**22**	**202.193,67**	**15,11%**	**-11.609,90**	**-0,87%**	**1.338.573,00**	**190.583,77**	**14,24%**	**1.529.156,77**	**114,24%**
04	04001	94	2.823.242,43	12,02%	-1.612.424,99	-6,87%	23.481.475,00	1.210.817,44	5,16%	24.692.292,44	105,16%
04	04010	83	859.915,78	1,54%	-1.850.827,04	-3,32%	55.807.549,00	-990.911,26	-1,78%	54.816.637,74	98,22%
04	04011	186	2.482.893,14	4,70%	-6.898.040,38	-13,04%	52.882.493,00	-4.415.147,24	-8,35%	48.467.345,76	91,65%
04	04012	73	1.055.107,89	4,32%	-1.526.244,39	-6,25%	24.437.277,00	-471.136,50	-1,93%	23.966.140,50	98,07%
04	04013	39	195.513,97	5,16%	-376.900,59	-9,94%	3.791.618,00	-181.386,62	-4,78%	3.610.231,38	95,22%
04	04014	76	1.995.591,79	5,02%	-2.150.796,28	-5,41%	39.754.019,00	-155.204,49	-0,39%	39.598.814,51	99,61%
04	04015	101	3.314.385,21	20,82%	-5.743.337,95	-36,08%	15.916.366,00	-2.428.952,74	-15,26%	13.487.413,26	84,74%
04	04016	9	143.793,36	100,00%	0,00	0,00%	0,00	143.793,36	100,00%	143.793,36	0,00%
04		**661**	**12.870.443,57**	**5,96%**	**-20.158.571,62**	**-9,33%**	**216.070.797,00**	**-7.288.128,05**	**-3,37%**	**208.782.668,95**	**96,63%**
05	05001	97	2.731.558,72	121,48%	-259.737,70	-11,55%	2.248.559,00	2.471.821,02	109,93%	4.720.380,02	209,93%
05	05010	107	10.441.678,50	2,86%	-8.610.661,23	-2,35%	365.672.016,00	1.831.017,27	0,50%	367.503.033,27	100,50%
05	05011	93	12.374.004,47	13,21%	-15.225.853,47	-16,25%	93.699.621,00	-2.851.849,00	-3,04%	90.847.772,00	96,96%
05	05104	92	2.800.702,76	7,27%	-2.366.453,94	-6,14%	38.544.669,00	434.248,82	1,13%	38.978.917,82	101,13%
05		**389**	**28.347.944,45**	**5,67%**	**-26.462.706,34**	**-5,29%**	**500.164.865,00**	**1.885.238,11**	**0,38%**	**502.050.103,11**	**100,38%**
11	11001	157	3.843.393,88	9,47%	-8.910.168,36	-21,96%	40.566.979,00	-5.066.774,48	-12,49%	35.500.204,52	87,51%
11	11003	31	2.104.541,77	100,27%	-5.569,34	-0,27%	0,00	2.098.972,43	100,00%	2.098.972,43	0,00%
11	11010	78	12.689.655,49	13,15%	-1.497.988,06	-1,55%	96.532.010,00	11.191.667,43	11,59%	107.723.677,43	111,59%
11	11011	142	13.880.864,71	8,57%	-13.448.482,00	-8,30%	161.933.072,00	432.382,71	0,27%	162.365.454,71	100,27%
11	11013	71	3.895.784,03	26,23%	-2.974.866,44	-20,03%	14.852.064,00	920.917,59	6,20%	15.772.981,59	106,20%
11	11014	29	540.635,79	8,03%	-877.481,47	-13,03%	6.735.273,00	-336.845,68	-5,00%	6.398.427,32	95,00%
11	11015	13	37.080,49	0,50%	-599.037,02	-8,08%	7.417.959,00	-561.956,53	-7,58%	6.856.002,47	92,42%
11	11016	22	315.548,71	9,16%	-195.890,90	-5,68%	3.446.292,00	119.657,81	3,47%	3.565.949,81	103,47%
11	11018	37	193.059,81	5,11%	-499.371,95	-13,21%	3.779.780,00	-306.312,14	-8,10%	3.473.467,86	91,90%
11	11019	61	294.914,02	7,08%	-267.808,66	-6,43%	4.163.826,00	27.105,36	0,65%	4.190.931,36	100,65%
11	11020	14	78.613,83	7,39%	-125.434,48	-11,80%	1.063.299,00	-46.820,65	-4,40%	1.016.478,35	95,60%
11	11021	67	23.896.107,94	12,38%	-79.080.775,60	-40,96%	193.051.452,00	-55.184.667,66	-28,59%	137.866.784,34	71,41%
11	11120	87	2.346.541,92	13,74%	-1.652.808,47	-9,68%	17.076.394,00	693.733,45	4,06%	17.770.127,45	104,06%
11	11205	45	821.438,69	12,46%	-624.155,22	-9,47%	6.592.979,00	197.283,47	2,99%	6.790.262,47	102,99%
11		**854**	**64.938.181,08**	**11,65%**	**-110.759.837,97**	**-19,88%**	**557.211.379,00**	**-45.821.656,89**	**-8,22%**	**511.389.722,11**	**91,78%**
12	12001	143	29.804.728,04	14,55%	-1.693.277,30	-0,83%	204.878.735,00	28.111.450,74	13,72%	232.990.185,74	113,72%
12	12010	72	2.771.505,65	17,67%	-4.276.834,59	-27,27%	15.680.692,00	-1.505.328,94	-9,60%	14.175.363,06	90,40%
12	12011	52	30.626.894,16	148,52%	-3.680.682,49	-17,85%	20.622.065,00	26.946.211,67	130,67%	47.568.276,67	230,67%
12	12013	75	453.181,74	3,98%	-770.017,55	-6,77%	11.375.139,00	-316.835,81	-2,79%	11.058.303,19	97,21%
12	12015	51	779.672,11	8,11%	-222.281,00	-2,31%	9.610.672,00	557.391,11	5,80%	10.168.063,11	105,80%
12	12016	50	1.734.191,89	5,15%	-2.360.906,66	-7,01%	33.684.491,00	-626.714,77	-1,86%	33.057.776,23	98,14%
12	12017	102	7.102.692,53	25,54%	-3.238.791,08	-11,64%	27.814.598,00	3.863.901,45	13,89%	31.678.499,45	113,89%

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12	12018	32	238.563,02	1,13%	-956.307,78	-4,51%	21.196.032,00	-717.744,76	-3,39%	20.478.287,24	96,61%
12	12019	25	167.206,27	11,48%	-95.789,49	-6,58%	1.455.907,00	71.416,78	4,91%	1.527.323,78	104,91%
12	12023	15	377.944,94	14,97%	-139.789,97	-5,54%	2.524.471,00	238.154,97	9,43%	2.762.625,97	109,43%
12		**617**	**74.056.580,35**	**21,23%**	**-17.434.677,91**	**-5,00%**	**348.842.802,00**	**56.621.902,44**	**16,23%**	**405.464.704,44**	**116,23%**
14	14001	133	86.050.503,69	533,32%	-2.612.425,52	-16,19%	16.134.976,00	83.438.078,17	517,13%	99.573.054,17	617,13%
14	14002	32	1.753.868,26	100,00%	0,00	0,00%	0,00	1.753.868,26	100,00%	1.753.868,26	0,00%
14	14010	42	373.410,95	6,08%	-988.536,70	-16,11%	6.137.720,00	-615.125,75	-10,02%	5.522.594,25	89,98%
14	14012	119	33.771.587,48	15,85%	-28.042.522,82	-13,16%	213.017.273,00	5.729.064,66	2,69%	218.746.337,66	102,69%
14	14014	75	44.280.181,07	56,53%	-14.002.445,28	-17,88%	78.326.673,00	30.277.735,79	38,66%	108.604.408,79	138,66%
14	14202	91	7.540.781,29	3,37%	-6.999.830,98	-3,13%	223.708.273,00	540.950,31	0,24%	224.249.223,31	100,24%
14	14203	39	801.925,14	0,06%	-3.882.629,59	-0,28%	1.394.254.493,00	-3.080.704,45	-0,22%	1.391.173.788,55	99,78%
14		**531**	**174.572.257,88**	**9,04%**	**-56.528.390,89**	**-2,93%**	**1.931.579.408,00**	**118.043.866,99**	**6,11%**	**2.049.623.274,99**	**106,11%**
15	15001	156	1.225.345,81	3,89%	-7.709.417,74	-24,50%	31.462.944,00	-6.484.071,93	-20,61%	24.978.872,07	79,39%
15	15002	12	135.614,23	0,99%	-176.970,01	-1,29%	13.731.907,00	-41.355,78	-0,30%	13.690.551,22	99,70%
15	15003	36	1.625.239,50	100,00%	0,00	0,00%	0,00	1.625.239,50	100,00%	1.625.239,50	0,00%
15	15010	84	9.549.878,16	6,08%	-20.860.829,07	-13,27%	157.168.100,00	-11.310.950,91	-7,20%	145.857.149,09	92,80%
15	15011	41	1.069.293,22	3,84%	-1.708.809,78	-6,14%	27.820.462,00	-639.516,56	-2,30%	27.180.945,44	97,70%
15	15012	116	52.972.152,33	4,26%	-47.941.427,07	-3,85%	1.244.401.888,00	5.030.725,26	0,40%	1.249.432.613,26	100,40%
15	15014	65	48.838.561,24	4,94%	-20.450.302,43	-2,07%	988.086.344,00	28.388.258,81	2,87%	1.016.474.602,81	102,87%
15	15015	62	20.100.786,68	17,34%	-16.232.422,21	-14,00%	115.906.409,00	3.868.364,47	3,34%	119.774.773,47	103,34%
15	15016	240	68.558.419,40	3,08%	-47.504.255,43	-2,13%	2.228.439.108,00	21.054.163,97	0,94%	2.249.493.271,97	100,94%
15	15017	17	6.908,82	1,44%	-41.058,95	-8,54%	480.543,00	-34.150,13	-7,11%	446.392,87	92,89%
15	15019	41	4.574.695,58	3,96%	-4.818.658,28	-4,17%	115.577.668,00	-243.962,70	-0,21%	115.333.705,30	99,79%
15		**870**	**208.656.894,97**	**4,24%**	**-167.444.150,97**	**-3,40%**	**4.923.075.373,00**	**41.212.744,00**	**0,84%**	**4.964.288.117,00**	**100,84%**
16	16001	159	8.550.728,51	32,65%	-4.130.527,11	-15,77%	26.191.918,00	4.420.201,40	16,88%	30.612.119,40	116,88%
16	16010	179	6.464.328,67	7,29%	-24.130.124,28	-27,22%	88.656.618,00	-17.665.795,61	-19,93%	70.990.822,39	80,07%
16	16012	78	2.933.916,18	9,55%	-6.556.025,75	-21,34%	30.726.065,00	-3.622.109,57	-11,79%	27.103.955,43	88,21%
16	16014	78	1.967.076,27	4,06%	-4.590.266,70	-9,48%	48.402.728,00	-2.623.190,43	-5,42%	45.779.537,57	94,58%
16	16015	5	59.612,84	100,00%	0,00	0,00%	0,00	59.612,84	100,00%	59.612,84	0,00%
16	16206	113	2.146.951,01	9,86%	-2.860.977,34	-13,14%	21.776.614,00	-714.026,33	-3,28%	21.062.587,67	96,72%
16		**612**	**22.122.613,48**	**10,25%**	**-42.267.921,18**	**-19,59%**	**215.753.943,00**	**-20.145.307,70**	**-9,34%**	**195.608.635,30**	**90,66%**
17	17001	83	2.178.389,09	5,63%	-15.522.665,09	-40,09%	38.721.200,00	-13.344.276,00	-34,46%	25.376.924,00	65,54%
17	17010	36	285.028,93	1,69%	-1.477.100,19	-8,75%	16.884.829,00	-1.192.071,26	-7,06%	15.692.757,74	92,94%
17	17011	18	180.552,76	0,87%	-38.910,34	-0,19%	20.777.181,00	141.642,42	0,68%	20.918.823,42	100,68%
17	17012	39	1.204.342,33	1,23%	-913.225,89	-0,93%	97.919.046,00	291.116,44	0,30%	98.210.162,44	100,30%
17	17013	12	676.921,94	14,72%	-60.751,56	-1,32%	4.599.437,00	616.170,38	13,40%	5.215.607,38	113,40%
17	171188100	191	0,00	0,00%	-2.835.033.696,00	-100,00%	2.835.033.696,00	-2.835.033.696,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-525.763.885,00	-100,00%	525.763.885,00	-525.763.885,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-453.099.321,00	-100,00%	453.099.321,00	-453.099.321,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-364.157.760,00	-100,00%	364.157.760,00	-364.157.760,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-349.693.107,00	-100,00%	349.693.107,00	-349.693.107,00	-100,00%	0,00	0,00%
17	171188205	113	0,00	0,00%	-179.434.875,00	-100,00%	179.434.875,00	-179.434.875,00	-100,00%	0,00	0,00%

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17	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-71.384.949,00	-100,00%	71.384.949,00	-71.384.949,00	-100,00%	0,00	0,00%
17	171188209	97	0,00	0,00%	-41.119.572,00	-100,00%	41.119.572,00	-41.119.572,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-289.240.031,00	-100,00%	289.240.031,00	-289.240.031,00	-100,00%	0,00	0,00%
17	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188213	108	0,00	0,00%	-153.671.516,00	-100,00%	153.671.516,00	-153.671.516,00	-100,00%	0,00	0,00%
17	171188214	106	0,00	0,00%	-122.655.244,00	-100,00%	122.655.244,00	-122.655.244,00	-100,00%	0,00	0,00%
17	171188215	89	0,00	0,00%	-129.564.583,00	-100,00%	129.564.583,00	-129.564.583,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-158.128.589,00	-100,00%	158.128.589,00	-158.128.589,00	-100,00%	0,00	0,00%
17	171188217	123	0,00	0,00%	-510.234.198,00	-100,00%	510.234.198,00	-510.234.198,00	-100,00%	0,00	0,00%
17	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188223	88	0,00	0,00%	-27.424.249,00	-100,00%	27.424.249,00	-27.424.249,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-18.364.325,00	-100,00%	18.364.325,00	-18.364.325,00	-100,00%	0,00	0,00%
17	171188228	76	0,00	0,00%	-82.179.070,00	-100,00%	82.179.070,00	-82.179.070,00	-100,00%	0,00	0,00%
17	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188231	77	0,00	0,00%	-71.821.284,00	-100,00%	71.821.284,00	-71.821.284,00	-100,00%	0,00	0,00%
17	171188232	113	0,00	0,00%	-142.258.125,00	-100,00%	142.258.125,00	-142.258.125,00	-100,00%	0,00	0,00%
17	171188233	79	0,00	0,00%	-119.293.453,00	-100,00%	119.293.453,00	-119.293.453,00	-100,00%	0,00	0,00%
17	171188300	114	0,00	0,00%	-858.310.838,00	-100,00%	858.310.838,00	-858.310.838,00	-100,00%	0,00	0,00%
17	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17		**3.198**	**4.525.235,05**	**0,06%**	**-7.948.076.705,07**	**-98,02%**	**8.108.965.745,00**	**-7.943.551.470,02**	**-97,96%**	**165.414.274,98**	**2,04%**
19	19102CO09	24	74.251,10	14,35%	-5.255,92	-1,02%	517.460,00	68.995,18	13,33%	586.455,18	113,33%
19	19102RM01	34	132.149,67	9,24%	-73.559,00	-5,14%	1.430.043,00	58.590,67	4,10%	1.488.633,67	104,10%
19	19102CO08	21	25.548,64	7,17%	-14.553,00	-4,08%	356.443,00	10.995,64	3,08%	367.438,64	103,08%
19	19102RM02	38	200.365,00	8,35%	-189.600,00	-7,90%	2.399.548,00	10.765,00	0,45%	2.410.313,00	100,45%
19	19102RM06	46	465.598,53	23,44%	-416.765,76	-20,98%	1.986.432,00	48.832,77	2,46%	2.035.264,77	102,46%
19	19102CO07	22	17.015,64	8,84%	-4.643,00	-2,41%	192.449,00	12.372,64	6,43%	204.821,64	106,43%
19	19102RM05	56	329.527,67	12,44%	-174.185,00	-6,58%	2.648.843,00	155.342,67	5,86%	2.804.185,67	105,86%
19	19102RM03	37	58.374,85	10,10%	-72.016,00	-12,46%	577.757,00	-13.641,15	-2,36%	564.115,85	97,64%
19	19102CO06	32	73.602,36	10,43%	-17.219,00	-2,44%	705.517,00	56.383,36	7,99%	761.900,36	107,99%
19	19102CA04	38	110.922,36	10,65%	-99.066,00	-9,52%	1.041.093,00	11.856,36	1,14%	1.052.949,36	101,14%
19	19102CA05	37	54.954,36	25,31%	-11.599,00	-5,34%	217.091,00	43.355,36	19,97%	260.446,36	119,97%
19	19102CA03	38	119.887,36	13,74%	-67.116,00	-7,69%	872.559,00	52.771,36	6,05%	925.330,36	106,05%
19	19102CA02	53	109.489,36	18,29%	-48.564,00	-8,11%	598.754,00	60.925,36	10,18%	659.679,36	110,18%
19	19102CO01	39	105.009,73	19,71%	-19.867,00	-3,73%	532.899,00	85.142,73	15,98%	618.041,73	115,98%
19	19102CO04	34	60.496,36	9,45%	-54.422,00	-8,50%	639.964,00	6.074,36	0,95%	646.038,36	100,95%
19	19102RM07	53	214.937,66	20,63%	-72.208,00	-6,93%	1.041.900,00	142.729,66	13,70%	1.184.629,66	113,70%
19	19102CO03	34	87.841,36	21,26%	-28.692,00	-6,95%	413.110,00	59.149,36	14,32%	472.259,36	114,32%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CO02	38	87.550,36	23,31%	-15.289,00	-4,07%	375.612,00	72.261,36	19,24%	447.873,36	119,24%
19	19102RM17	38	129.550,00	18,40%	-77.361,00	-10,99%	703.964,00	52.189,00	7,41%	756.153,00	107,41%
19	19102RM20	38	115.705,00	5,52%	-197.067,00	-9,40%	2.095.453,00	-81.362,00	-3,88%	2.014.091,00	96,12%
19	19102RM21	37	54.796,00	10,81%	-24.736,00	-4,88%	506.935,00	30.060,00	5,93%	536.995,00	105,93%
19	19102RM19	35	121.471,00	17,48%	-37.207,00	-5,36%	694.792,00	84.264,00	12,13%	779.056,00	112,13%
19	19102RM22	41	118.868,00	11,32%	-69.458,00	-6,61%	1.050.274,00	49.410,00	4,70%	1.099.684,00	104,70%
19	19102RM25	43	208.841,00	5,97%	-447.463,00	-12,78%	3.501.105,00	-238.622,00	-6,82%	3.262.483,00	93,18%
19	19102RM18	28	80.538,00	24,49%	-7.318,00	-2,23%	328.857,00	73.220,00	22,26%	402.077,00	122,26%
19	19102RM24	43	90.055,00	10,51%	-67.591,00	-7,89%	856.981,00	22.464,00	2,62%	879.445,00	102,62%
19	19102RM23	40	165.365,00	11,75%	-131.359,00	-9,33%	1.407.310,00	34.006,00	2,42%	1.441.316,00	102,42%
19	19102CA01	24	19.038,15	32,76%	-8.008,00	-13,78%	58.121,00	11.030,15	18,98%	69.151,15	118,98%
19	19102RM11	38	71.873,91	12,94%	-19.286,27	-3,47%	555.483,00	52.587,64	9,47%	608.070,64	109,47%
19	19102RM12	42	215.853,75	12,11%	-142.376,00	-7,99%	1.782.482,00	73.477,75	4,12%	1.855.959,75	104,12%
19	19102RM10	44	440.240,89	18,36%	-89.009,34	-3,71%	2.397.709,00	351.231,55	14,65%	2.748.940,55	114,65%
19	19102RM09	30	28.797,00	5,95%	-48.203,77	-9,97%	483.706,00	-19.406,77	-4,01%	464.299,23	95,99%
19	19102RM13	38	100.461,34	12,85%	-83.048,00	-10,63%	781.556,00	17.413,34	2,23%	798.969,34	102,23%
19	19102RM16	42	395.027,55	17,08%	-264.476,00	-11,44%	2.312.856,00	130.551,55	5,64%	2.443.407,55	105,64%
19	19102RM08	38	50.396,29	11,92%	-21.606,01	-5,11%	422.679,00	28.790,28	6,81%	451.469,28	106,81%
19	19102RM15	32	70.732,18	17,75%	-16.692,00	-4,19%	398.542,00	54.040,18	13,56%	452.582,18	113,56%
19	19102RM14	39	323.119,28	15,94%	-180.513,00	-8,90%	2.027.566,00	142.606,28	7,03%	2.170.172,28	107,03%
19	19102RM04	48	313.250,00	18,04%	-63.715,00	-3,67%	1.736.176,00	249.535,00	14,37%	1.985.711,00	114,37%
19	19001	121	3.205.091,76	4,17%	-8.550.325,87	-11,12%	76.913.421,00	-5.345.234,11	-6,95%	71.568.186,89	93,05%
19	19010	95	1.020.000,11	0,43%	-34.093.069,40	-14,46%	235.792.931,00	-33.073.069,29	-14,03%	202.719.861,71	85,97%
19	19011	98	2.445.121,43	0,35%	-3.822.009,05	-0,55%	699.339.471,00	-1.376.887,62	-0,20%	697.962.583,38	99,80%
19	19012	125	3.883.449,73	1,14%	-4.879.921,92	-1,43%	341.816.832,00	-996.472,19	-0,29%	340.820.359,81	99,71%
19	19013	66	5.179.384,26	20,83%	-2.646.464,05	-10,64%	24.865.106,00	2.532.920,21	10,19%	27.398.026,21	110,19%
19	19017	68	6.650.783,55	12,00%	-1.354.372,62	-2,44%	55.426.096,00	5.296.410,93	9,56%	60.722.506,93	109,56%
19	19102	597	48.372.000,08	13,89%	-46.041.820,13	-13,22%	348.258.297,00	2.330.179,95	0,67%	350.588.476,95	100,67%
19		**2.602**	**76.197.332,63**	**4,18%**	**-104.769.096,11**	**-5,75%**	**1.823.062.175,00**	**-28.571.763,48**	**-1,57%**	**1.794.490.411,52**	**98,43%**
20	20001	119	3.562.924,23	11,04%	-1.827.158,15	-5,66%	32.278.774,00	1.735.766,08	5,38%	34.014.540,08	105,38%
20	20002	49	5.312.089,81	15,22%	-4.027.208,79	-11,54%	34.892.127,00	1.284.881,02	3,68%	36.177.008,02	103,68%
20	20015	111	87.333.805,81	38,18%	-24.442.826,84	-10,69%	228.712.505,00	62.890.978,97	27,50%	291.603.483,97	127,50%
20	20016	30	502.602,75	7,12%	-108.732,42	-1,54%	7.056.407,00	393.870,33	5,58%	7.450.277,33	105,58%
20	20017	77	204.030.987,19	119,80%	-11.283.459,27	-6,63%	170.311.016,00	192.747.527,92	113,17%	363.058.543,92	213,17%
20	20114	58	1.293.227,79	6,49%	-2.104.841,57	-10,56%	19.934.008,00	-811.613,78	-4,07%	19.122.394,22	95,93%
20		**444**	**302.035.637,58**	**61,24%**	**-43.794.227,04**	**-8,88%**	**493.184.837,00**	**258.241.410,54**	**52,36%**	**751.426.247,54**	**152,36%**
25	25001	9	3.500.000,28	0,10%	-42.209.538,44	-1,25%	3.371.532.091,00	-38.709.538,16	-1,15%	3.332.822.552,84	98,85%
25		**9**	**3.500.000,28**	**0,10%**	**-42.209.538,44**	**-1,25%**	**3.371.532.091,00**	**-38.709.538,16**	**-1,15%**	**3.332.822.552,84**	**98,85%**
26	26001	65	132.424.700,22	91,53%	-82.868.893,05	-57,28%	144.679.108,00	49.555.807,17	34,25%	194.234.915,17	134,25%
26		**65**	**132.424.700,22**	**91,53%**	**-82.868.893,05**	**-57,28%**	**144.679.108,00**	**49.555.807,17**	**34,25%**	**194.234.915,17**	**134,25%**
30	30001	8	0,00	0,00%	-78.855.843,42	-78,54%	100.400.000,00	-78.855.843,42	-78,54%	21.544.156,58	21,46%
30		**8**	**0,00**	**0,00%**	**-78.855.843,42**	**-78,54%**	**100.400.000,00**	**-78.855.843,42**	**-78,54%**	**21.544.156,58**	**21,46%**

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Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

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Total		**10.942**	**1.118.801.803,02**	**4,91%**	**-8.742.219.155,91**	**-38,38%**	**22.776.618.164,00**	**-7.623.417.352,89**	**-33,47%**	**15.153.200.811,11**	**66,53%**