INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	38	14.301.754,58	44,52%	-526.952,77	-1,64%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01	911N	**Total**	**38**	**14.301.754,58**	**44,52%**	**-526.952,77**	**-1,64%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
01			**38**	**14.301.754,58**	**44,52%**	**-526.952,77**	**-1,64%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	911O	02001	22	50.033,23	0,58%	-50.033,23	-0,58%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02	911O	**Total**	**22**	**50.033,23**	**0,58%**	**-50.033,23**	**-0,58%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
02			**22**	**50.033,23**	**0,58%**	**-50.033,23**	**-0,58%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	912M	03001	22	202.193,67	15,11%	-11.609,90	-0,87%	1.338.573,00	190.583,77	14,24%	1.529.156,77	114,24%
03	912M	**Total**	**22**	**202.193,67**	**15,11%**	**-11.609,90**	**-0,87%**	**1.338.573,00**	**190.583,77**	**14,24%**	**1.529.156,77**	**114,24%**
03			**22**	**202.193,67**	**15,11%**	**-11.609,90**	**-0,87%**	**1.338.573,00**	**190.583,77**	**14,24%**	**1.529.156,77**	**114,24%**
04	232A	04015	101	3.314.385,21	20,82%	-5.743.337,95	-36,08%	15.916.366,00	-2.428.952,74	-15,26%	13.487.413,26	84,74%
04	232A	**Total**	**101**	**3.314.385,21**	**20,82%**	**-5.743.337,95**	**-36,08%**	**15.916.366,00**	**-2.428.952,74**	**-15,26%**	**13.487.413,26**	**84,74%**
04	332A	04011	54	972.059,22	15,58%	-1.679.073,49	-26,92%	6.237.785,00	-707.014,27	-11,33%	5.530.770,73	88,67%
04	332A	**Total**	**54**	**972.059,22**	**15,58%**	**-1.679.073,49**	**-26,92%**	**6.237.785,00**	**-707.014,27**	**-11,33%**	**5.530.770,73**	**88,67%**
04	332B	04011	76	1.213.719,84	3,50%	-3.902.319,98	-11,25%	34.699.687,00	-2.688.600,14	-7,75%	32.011.086,86	92,25%
04	332B	**Total**	**76**	**1.213.719,84**	**3,50%**	**-3.902.319,98**	**-11,25%**	**34.699.687,00**	**-2.688.600,14**	**-7,75%**	**32.011.086,86**	**92,25%**
04	333A	04010	45	422.240,79	3,97%	-673.221,78	-6,33%	10.636.887,00	-250.980,99	-2,36%	10.385.906,01	97,64%
04	333A	04013	39	195.513,97	5,16%	-376.900,59	-9,94%	3.791.618,00	-181.386,62	-4,78%	3.610.231,38	95,22%
04	333A	**Total**	**84**	**617.754,76**	**4,28%**	**-1.050.122,37**	**-7,28%**	**14.428.505,00**	**-432.367,61**	**-3,00%**	**13.996.137,39**	**97,00%**
04	334A	04010	38	437.674,99	0,97%	-1.177.605,26	-2,61%	45.170.662,00	-739.930,27	-1,64%	44.430.731,73	98,36%
04	334A	**Total**	**38**	**437.674,99**	**0,97%**	**-1.177.605,26**	**-2,61%**	**45.170.662,00**	**-739.930,27**	**-1,64%**	**44.430.731,73**	**98,36%**
04	336A	04014	76	1.995.591,79	5,02%	-2.150.796,28	-5,41%	39.754.019,00	-155.204,49	-0,39%	39.598.814,51	99,61%
04	336A	04016	9	143.793,36	100,00%	0,00	0,00%	0,00	143.793,36	100,00%	143.793,36	0,00%
04	336A	**Total**	**85**	**2.139.385,15**	**5,38%**	**-2.150.796,28**	**-5,41%**	**39.754.019,00**	**-11.411,13**	**-0,03%**	**39.742.607,87**	**99,97%**
04	337C	04011	56	297.114,08	2,49%	-1.316.646,91	-11,02%	11.945.021,00	-1.019.532,83	-8,54%	10.925.488,17	91,46%
04	337C	**Total**	**56**	**297.114,08**	**2,49%**	**-1.316.646,91**	**-11,02%**	**11.945.021,00**	**-1.019.532,83**	**-8,54%**	**10.925.488,17**	**91,46%**
04	432A	04012	73	1.055.107,89	4,32%	-1.526.244,39	-6,25%	24.437.277,00	-471.136,50	-1,93%	23.966.140,50	98,07%
04	432A	**Total**	**73**	**1.055.107,89**	**4,32%**	**-1.526.244,39**	**-6,25%**	**24.437.277,00**	**-471.136,50**	**-1,93%**	**23.966.140,50**	**98,07%**
04	331M	04001	94	2.823.242,43	12,02%	-1.612.424,99	-6,87%	23.481.475,00	1.210.817,44	5,16%	24.692.292,44	105,16%
04	331M	**Total**	**94**	**2.823.242,43**	**12,02%**	**-1.612.424,99**	**-6,87%**	**23.481.475,00**	**1.210.817,44**	**5,16%**	**24.692.292,44**	**105,16%**
04			**661**	**12.870.443,57**	**5,96%**	**-20.158.571,62**	**-9,33%**	**216.070.797,00**	**-7.288.128,05**	**-3,37%**	**208.782.668,95**	**96,63%**
05	112A	05011	93	12.374.004,47	13,21%	-15.225.853,47	-16,25%	93.699.621,00	-2.851.849,00	-3,04%	90.847.772,00	96,96%
05	112A	**Total**	**93**	**12.374.004,47**	**13,21%**	**-15.225.853,47**	**-16,25%**	**93.699.621,00**	**-2.851.849,00**	**-3,04%**	**90.847.772,00**	**96,96%**
05	112B	05010	52	3.182.442,40	4,54%	-1.980.964,91	-2,83%	70.117.202,00	1.201.477,49	1,71%	71.318.679,49	101,71%
05	112B	**Total**	**52**	**3.182.442,40**	**4,54%**	**-1.980.964,91**	**-2,83%**	**70.117.202,00**	**1.201.477,49**	**1,71%**	**71.318.679,49**	**101,71%**
05	112C	05010	55	7.259.236,10	2,46%	-6.629.696,32	-2,24%	295.554.814,00	629.539,78	0,21%	296.184.353,78	100,21%
05	112C	**Total**	**55**	**7.259.236,10**	**2,46%**	**-6.629.696,32**	**-2,24%**	**295.554.814,00**	**629.539,78**	**0,21%**	**296.184.353,78**	**100,21%**
05	114A	05104	92	2.800.702,76	7,27%	-2.366.453,94	-6,14%	38.544.669,00	434.248,82	1,13%	38.978.917,82	101,13%
05	114A	**Total**	**92**	**2.800.702,76**	**7,27%**	**-2.366.453,94**	**-6,14%**	**38.544.669,00**	**434.248,82**	**1,13%**	**38.978.917,82**	**101,13%**
05	924N	05001	97	2.731.558,72	121,48%	-259.737,70	-11,55%	2.248.559,00	2.471.821,02	109,93%	4.720.380,02	209,93%
05	924N	**Total**	**97**	**2.731.558,72**	**121,48%**	**-259.737,70**	**-11,55%**	**2.248.559,00**	**2.471.821,02**	**109,93%**	**4.720.380,02**	**209,93%**
05			**389**	**28.347.944,45**	**5,67%**	**-26.462.706,34**	**-5,29%**	**500.164.865,00**	**1.885.238,11**	**0,38%**	**502.050.103,11**	**100,38%**
11	921N	11013	71	3.895.784,03	26,23%	-2.974.866,44	-20,03%	14.852.064,00	920.917,59	6,20%	15.772.981,59	106,20%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921N	**Total**	**71**	**3.895.784,03**	**26,23%**	**-2.974.866,44**	**-20,03%**	**14.852.064,00**	**920.917,59**	**6,20%**	**15.772.981,59**	**106,20%**
11	921Q	11016	22	315.548,71	9,16%	-195.890,90	-5,68%	3.446.292,00	119.657,81	3,47%	3.565.949,81	103,47%
11	921Q	**Total**	**22**	**315.548,71**	**9,16%**	**-195.890,90**	**-5,68%**	**3.446.292,00**	**119.657,81**	**3,47%**	**3.565.949,81**	**103,47%**
11	921R	11205	45	821.438,69	12,46%	-624.155,22	-9,47%	6.592.979,00	197.283,47	2,99%	6.790.262,47	102,99%
11	921R	**Total**	**45**	**821.438,69**	**12,46%**	**-624.155,22**	**-9,47%**	**6.592.979,00**	**197.283,47**	**2,99%**	**6.790.262,47**	**102,99%**
11	921S	11014	29	540.635,79	8,03%	-877.481,47	-13,03%	6.735.273,00	-336.845,68	-5,00%	6.398.427,32	95,00%
11	921S	**Total**	**29**	**540.635,79**	**8,03%**	**-877.481,47**	**-13,03%**	**6.735.273,00**	**-336.845,68**	**-5,00%**	**6.398.427,32**	**95,00%**
11	921T	11015	13	37.080,49	0,50%	-599.037,02	-8,08%	7.417.959,00	-561.956,53	-7,58%	6.856.002,47	92,42%
11	921T	**Total**	**13**	**37.080,49**	**0,50%**	**-599.037,02**	**-8,08%**	**7.417.959,00**	**-561.956,53**	**-7,58%**	**6.856.002,47**	**92,42%**
11	921U	11018	31	184.566,97	6,28%	-417.371,95	-14,20%	2.939.950,00	-232.804,98	-7,92%	2.707.145,02	92,08%
11	921U	**Total**	**31**	**184.566,97**	**6,28%**	**-417.371,95**	**-14,20%**	**2.939.950,00**	**-232.804,98**	**-7,92%**	**2.707.145,02**	**92,08%**
11	921V	11018	6	8.492,84	1,01%	-82.000,00	-9,76%	839.830,00	-73.507,16	-8,75%	766.322,84	91,25%
11	921V	**Total**	**6**	**8.492,84**	**1,01%**	**-82.000,00**	**-9,76%**	**839.830,00**	**-73.507,16**	**-8,75%**	**766.322,84**	**91,25%**
11	924M	11001	157	3.843.393,88	9,47%	-8.910.168,36	-21,96%	40.566.979,00	-5.066.774,48	-12,49%	35.500.204,52	87,51%
11	924M	11003	31	2.104.541,77	100,27%	-5.569,34	-0,27%	0,00	2.098.972,43	100,00%	2.098.972,43	0,00%
11	924M	**Total**	**188**	**5.947.935,65**	**14,66%**	**-8.915.737,70**	**-21,98%**	**40.566.979,00**	**-2.967.802,05**	**-7,32%**	**37.599.176,95**	**92,68%**
11	942N	11021	67	23.896.107,94	12,38%	-79.080.775,60	-40,96%	193.051.452,00	-55.184.667,66	-28,59%	137.866.784,34	71,41%
11	942N	**Total**	**67**	**23.896.107,94**	**12,38%**	**-79.080.775,60**	**-40,96%**	**193.051.452,00**	**-55.184.667,66**	**-28,59%**	**137.866.784,34**	**71,41%**
11	131M	11010	17	10.092.807,73	159,74%	-141.941,92	-2,25%	6.318.466,00	9.950.865,81	157,49%	16.269.331,81	257,49%
11	131M	**Total**	**17**	**10.092.807,73**	**159,74%**	**-141.941,92**	**-2,25%**	**6.318.466,00**	**9.950.865,81**	**157,49%**	**16.269.331,81**	**257,49%**
11	132A	11010	61	2.596.847,76	2,88%	-1.356.046,14	-1,50%	90.213.544,00	1.240.801,62	1,38%	91.454.345,62	101,38%
11	132A	**Total**	**61**	**2.596.847,76**	**2,88%**	**-1.356.046,14**	**-1,50%**	**90.213.544,00**	**1.240.801,62**	**1,38%**	**91.454.345,62**	**101,38%**
11	134A	11011	142	13.880.864,71	8,57%	-13.448.482,00	-8,30%	161.933.072,00	432.382,71	0,27%	162.365.454,71	100,27%
11	134A	**Total**	**142**	**13.880.864,71**	**8,57%**	**-13.448.482,00**	**-8,30%**	**161.933.072,00**	**432.382,71**	**0,27%**	**162.365.454,71**	**100,27%**
11	134M	11120	87	2.346.541,92	13,74%	-1.652.808,47	-9,68%	17.076.394,00	693.733,45	4,06%	17.770.127,45	104,06%
11	134M	**Total**	**87**	**2.346.541,92**	**13,74%**	**-1.652.808,47**	**-9,68%**	**17.076.394,00**	**693.733,45**	**4,06%**	**17.770.127,45**	**104,06%**
11	334D	11019	61	294.914,02	7,08%	-267.808,66	-6,43%	4.163.826,00	27.105,36	0,65%	4.190.931,36	100,65%
11	334D	**Total**	**61**	**294.914,02**	**7,08%**	**-267.808,66**	**-6,43%**	**4.163.826,00**	**27.105,36**	**0,65%**	**4.190.931,36**	**100,65%**
11	921X	11020	14	78.613,83	7,39%	-125.434,48	-11,80%	1.063.299,00	-46.820,65	-4,40%	1.016.478,35	95,60%
11	921X	**Total**	**14**	**78.613,83**	**7,39%**	**-125.434,48**	**-11,80%**	**1.063.299,00**	**-46.820,65**	**-4,40%**	**1.016.478,35**	**95,60%**
11			**854**	**64.938.181,08**	**11,65%**	**-110.759.837,97**	**-19,88%**	**557.211.379,00**	**-45.821.656,89**	**-8,22%**	**511.389.722,11**	**91,78%**
12	463A	12010	36	2.629.689,07	23,98%	-3.789.877,57	-34,55%	10.967.865,00	-1.160.188,50	-10,58%	9.807.676,50	89,42%
12	463A	**Total**	**36**	**2.629.689,07**	**23,98%**	**-3.789.877,57**	**-34,55%**	**10.967.865,00**	**-1.160.188,50**	**-10,58%**	**9.807.676,50**	**89,42%**
12	492A	12013	36	266.237,15	5,09%	-366.917,64	-7,02%	5.228.381,00	-100.680,49	-1,93%	5.127.700,51	98,07%
12	492A	**Total**	**36**	**266.237,15**	**5,09%**	**-366.917,64**	**-7,02%**	**5.228.381,00**	**-100.680,49**	**-1,93%**	**5.127.700,51**	**98,07%**
12	492B	12019	25	167.206,27	11,48%	-95.789,49	-6,58%	1.455.907,00	71.416,78	4,91%	1.527.323,78	104,91%
12	492B	**Total**	**25**	**167.206,27**	**11,48%**	**-95.789,49**	**-6,58%**	**1.455.907,00**	**71.416,78**	**4,91%**	**1.527.323,78**	**104,91%**
12	921M	12015	32	579.620,83	9,79%	-197.102,71	-3,33%	5.922.684,00	382.518,12	6,46%	6.305.202,12	106,46%
12	921M	**Total**	**32**	**579.620,83**	**9,79%**	**-197.102,71**	**-3,33%**	**5.922.684,00**	**382.518,12**	**6,46%**	**6.305.202,12**	**106,46%**
12	923A	12017	73	6.852.502,12	29,25%	-3.000.684,89	-12,81%	23.428.716,00	3.851.817,23	16,44%	27.280.533,23	116,44%
12	923A	**Total**	**73**	**6.852.502,12**	**29,25%**	**-3.000.684,89**	**-12,81%**	**23.428.716,00**	**3.851.817,23**	**16,44%**	**27.280.533,23**	**116,44%**
12	923C	12010	26	82.660,89	3,13%	-361.208,17	-13,67%	2.642.098,00	-278.547,28	-10,54%	2.363.550,72	89,46%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923C	**Total**	**26**	**82.660,89**	**3,13%**	**-361.208,17**	**-13,67%**	**2.642.098,00**	**-278.547,28**	**-10,54%**	**2.363.550,72**	**89,46%**
12	923M	12001	143	29.804.728,04	14,55%	-1.693.277,30	-0,83%	204.878.735,00	28.111.450,74	13,72%	232.990.185,74	113,72%
12	923M	**Total**	**143**	**29.804.728,04**	**14,55%**	**-1.693.277,30**	**-0,83%**	**204.878.735,00**	**28.111.450,74**	**13,72%**	**232.990.185,74**	**113,72%**
12	931M	12017	29	250.190,41	5,70%	-238.106,19	-5,43%	4.385.882,00	12.084,22	0,28%	4.397.966,22	100,28%
12	931M	**Total**	**29**	**250.190,41**	**5,70%**	**-238.106,19**	**-5,43%**	**4.385.882,00**	**12.084,22**	**0,28%**	**4.397.966,22**	**100,28%**
12	931N	12015	19	200.051,28	5,42%	-25.178,29	-0,68%	3.687.988,00	174.872,99	4,74%	3.862.860,99	104,74%
12	931N	**Total**	**19**	**200.051,28**	**5,42%**	**-25.178,29**	**-0,68%**	**3.687.988,00**	**174.872,99**	**4,74%**	**3.862.860,99**	**104,74%**
12	931P	12018	32	238.563,02	1,13%	-956.307,78	-4,51%	21.196.032,00	-717.744,76	-3,39%	20.478.287,24	96,61%
12	931P	**Total**	**32**	**238.563,02**	**1,13%**	**-956.307,78**	**-4,51%**	**21.196.032,00**	**-717.744,76**	**-3,39%**	**20.478.287,24**	**96,61%**
12	932M	12016	50	1.734.191,89	5,15%	-2.360.906,66	-7,01%	33.684.491,00	-626.714,77	-1,86%	33.057.776,23	98,14%
12	932M	**Total**	**50**	**1.734.191,89**	**5,15%**	**-2.360.906,66**	**-7,01%**	**33.684.491,00**	**-626.714,77**	**-1,86%**	**33.057.776,23**	**98,14%**
12	932O	12023	15	377.944,94	14,97%	-139.789,97	-5,54%	2.524.471,00	238.154,97	9,43%	2.762.625,97	109,43%
12	932O	**Total**	**15**	**377.944,94**	**14,97%**	**-139.789,97**	**-5,54%**	**2.524.471,00**	**238.154,97**	**9,43%**	**2.762.625,97**	**109,43%**
12	422B	12011	52	30.626.894,16	148,52%	-3.680.682,49	-17,85%	20.622.065,00	26.946.211,67	130,67%	47.568.276,67	230,67%
12	422B	**Total**	**52**	**30.626.894,16**	**148,52%**	**-3.680.682,49**	**-17,85%**	**20.622.065,00**	**26.946.211,67**	**130,67%**	**47.568.276,67**	**230,67%**
12	431A	12013	39	186.944,59	3,04%	-403.099,91	-6,56%	6.146.758,00	-216.155,32	-3,52%	5.930.602,68	96,48%
12	431A	**Total**	**39**	**186.944,59**	**3,04%**	**-403.099,91**	**-6,56%**	**6.146.758,00**	**-216.155,32**	**-3,52%**	**5.930.602,68**	**96,48%**
12	433A	12010	10	59.155,69	2,86%	-125.748,85	-6,07%	2.070.729,00	-66.593,16	-3,22%	2.004.135,84	96,78%
12	433A	**Total**	**10**	**59.155,69**	**2,86%**	**-125.748,85**	**-6,07%**	**2.070.729,00**	**-66.593,16**	**-3,22%**	**2.004.135,84**	**96,78%**
12			**617**	**74.056.580,35**	**21,23%**	**-17.434.677,91**	**-5,00%**	**348.842.802,00**	**56.621.902,44**	**16,23%**	**405.464.704,44**	**116,23%**
14	261A	14014	75	44.280.181,07	56,53%	-14.002.445,28	-17,88%	78.326.673,00	30.277.735,79	38,66%	108.604.408,79	138,66%
14	261A	**Total**	**75**	**44.280.181,07**	**56,53%**	**-14.002.445,28**	**-17,88%**	**78.326.673,00**	**30.277.735,79**	**38,66%**	**108.604.408,79**	**138,66%**
14	261B	14202	91	7.540.781,29	3,37%	-6.999.830,98	-3,13%	223.708.273,00	540.950,31	0,24%	224.249.223,31	100,24%
14	261B	**Total**	**91**	**7.540.781,29**	**3,37%**	**-6.999.830,98**	**-3,13%**	**223.708.273,00**	**540.950,31**	**0,24%**	**224.249.223,31**	**100,24%**
14	451M	14001	133	86.050.503,69	533,32%	-2.612.425,52	-16,19%	16.134.976,00	83.438.078,17	517,13%	99.573.054,17	617,13%
14	451M	14002	32	1.753.868,26	100,00%	0,00	0,00%	0,00	1.753.868,26	100,00%	1.753.868,26	0,00%
14	451M	**Total**	**165**	**87.804.371,95**	**544,19%**	**-2.612.425,52**	**-16,19%**	**16.134.976,00**	**85.191.946,43**	**528,00%**	**101.326.922,43**	**628,00%**
14	453A	14012	74	13.009.175,15	6,55%	-22.536.771,58	-11,35%	198.518.255,00	-9.527.596,43	-4,80%	188.990.658,57	95,20%
14	453A	**Total**	**74**	**13.009.175,15**	**6,55%**	**-22.536.771,58**	**-11,35%**	**198.518.255,00**	**-9.527.596,43**	**-4,80%**	**188.990.658,57**	**95,20%**
14	453B	14012	45	20.762.412,33	143,20%	-5.505.751,24	-37,97%	14.499.018,00	15.256.661,09	105,23%	29.755.679,09	205,23%
14	453B	**Total**	**45**	**20.762.412,33**	**143,20%**	**-5.505.751,24**	**-37,97%**	**14.499.018,00**	**15.256.661,09**	**105,23%**	**29.755.679,09**	**205,23%**
14	453M	14010	42	373.410,95	6,08%	-988.536,70	-16,11%	6.137.720,00	-615.125,75	-10,02%	5.522.594,25	89,98%
14	453M	**Total**	**42**	**373.410,95**	**6,08%**	**-988.536,70**	**-16,11%**	**6.137.720,00**	**-615.125,75**	**-10,02%**	**5.522.594,25**	**89,98%**
14	453N	14203	39	801.925,14	0,06%	-3.882.629,59	-0,28%	1.394.254.493,00	-3.080.704,45	-0,22%	1.391.173.788,55	99,78%
14	453N	**Total**	**39**	**801.925,14**	**0,06%**	**-3.882.629,59**	**-0,28%**	**1.394.254.493,00**	**-3.080.704,45**	**-0,22%**	**1.391.173.788,55**	**99,78%**
14			**531**	**174.572.257,88**	**9,04%**	**-56.528.390,89**	**-2,93%**	**1.931.579.408,00**	**118.043.866,99**	**6,11%**	**2.049.623.274,99**	**106,11%**
15	466A	15019	41	4.574.695,58	3,96%	-4.818.658,28	-4,17%	115.577.668,00	-243.962,70	-0,21%	115.333.705,30	99,79%
15	466A	**Total**	**41**	**4.574.695,58**	**3,96%**	**-4.818.658,28**	**-4,17%**	**115.577.668,00**	**-243.962,70**	**-0,21%**	**115.333.705,30**	**99,79%**
15	321M	15001	156	1.225.345,81	3,89%	-7.709.417,74	-24,50%	31.462.944,00	-6.484.071,93	-20,61%	24.978.872,07	79,39%
15	321M	15002	12	135.614,23	0,99%	-176.970,01	-1,29%	13.731.907,00	-41.355,78	-0,30%	13.690.551,22	99,70%
15	321M	15016	70	650.652,45	1,86%	-5.784.205,54	-16,54%	34.964.018,00	-5.133.553,09	-14,68%	29.830.464,91	85,32%
15	321M	15003	36	1.625.239,50	100,00%	0,00	0,00%	0,00	1.625.239,50	100,00%	1.625.239,50	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	321M	**Total**	**274**	**3.636.851,99**	**4,54%**	**-13.670.593,29**	**-17,05%**	**80.158.869,00**	**-10.033.741,30**	**-12,52%**	**70.125.127,70**	**87,48%**
15	321O	15017	17	6.908,82	1,44%	-41.058,95	-8,54%	480.543,00	-34.150,13	-7,11%	446.392,87	92,89%
15	321O	**Total**	**17**	**6.908,82**	**1,44%**	**-41.058,95**	**-8,54%**	**480.543,00**	**-34.150,13**	**-7,11%**	**446.392,87**	**92,89%**
15	321P	15015	51	20.000.786,68	22,49%	-13.840.857,96	-15,56%	88.924.231,00	6.159.928,72	6,93%	95.084.159,72	106,93%
15	321P	**Total**	**51**	**20.000.786,68**	**22,49%**	**-13.840.857,96**	**-15,56%**	**88.924.231,00**	**6.159.928,72**	**6,93%**	**95.084.159,72**	**106,93%**
15	322A	15010	44	6.944.063,92	8,57%	-8.260.863,80	-10,19%	81.057.477,00	-1.316.799,88	-1,62%	79.740.677,12	98,38%
15	322A	15016	9	17.926.729,09	2,02%	-61.976,06	-0,01%	888.934.810,00	17.864.753,03	2,01%	906.799.563,03	102,01%
15	322A	**Total**	**53**	**24.870.793,01**	**2,56%**	**-8.322.839,86**	**-0,86%**	**969.992.287,00**	**16.547.953,15**	**1,71%**	**986.540.240,15**	**101,71%**
15	322B	15010	40	2.605.814,24	3,42%	-12.599.965,27	-16,55%	76.110.623,00	-9.994.151,03	-13,13%	66.116.471,97	86,87%
15	322B	15016	11	16.336.695,43	1,89%	0,00	0,00%	865.775.809,00	16.336.695,43	1,89%	882.112.504,43	101,89%
15	322B	**Total**	**51**	**18.942.509,67**	**2,01%**	**-12.599.965,27**	**-1,34%**	**941.886.432,00**	**6.342.544,40**	**0,67%**	**948.228.976,40**	**100,67%**
15	322C	15014	65	48.838.561,24	4,94%	-20.450.302,43	-2,07%	988.086.344,00	28.388.258,81	2,87%	1.016.474.602,81	102,87%
15	322C	**Total**	**65**	**48.838.561,24**	**4,94%**	**-20.450.302,43**	**-2,07%**	**988.086.344,00**	**28.388.258,81**	**2,87%**	**1.016.474.602,81**	**102,87%**
15	322E	15011	31	509.333,12	4,96%	-980.278,80	-9,55%	10.259.985,00	-470.945,68	-4,59%	9.789.039,32	95,41%
15	322E	15016	15	1.302.277,29	1,64%	-4.095.000,00	-5,17%	79.199.862,00	-2.792.722,71	-3,53%	76.407.139,29	96,47%
15	322E	**Total**	**46**	**1.811.610,41**	**2,03%**	**-5.075.278,80**	**-5,67%**	**89.459.847,00**	**-3.263.668,39**	**-3,65%**	**86.196.178,61**	**96,35%**
15	322F	15011	10	559.960,10	3,19%	-728.530,98	-4,15%	17.560.477,00	-168.570,88	-0,96%	17.391.906,12	99,04%
15	322F	**Total**	**10**	**559.960,10**	**3,19%**	**-728.530,98**	**-4,15%**	**17.560.477,00**	**-168.570,88**	**-0,96%**	**17.391.906,12**	**99,04%**
15	322G	15016	12	464.688,97	0,50%	-20.740.949,84	-22,42%	92.531.128,00	-20.276.260,87	-21,91%	72.254.867,13	78,09%
15	322G	**Total**	**12**	**464.688,97**	**0,50%**	**-20.740.949,84**	**-22,42%**	**92.531.128,00**	**-20.276.260,87**	**-21,91%**	**72.254.867,13**	**78,09%**
15	322O	15012	61	4.634.502,52	12,46%	-8.459.373,09	-22,74%	37.193.279,00	-3.824.870,57	-10,28%	33.368.408,43	89,72%
15	322O	15016	8	23.601,60	0,47%	-1.393.028,08	-27,96%	4.981.500,00	-1.369.426,48	-27,49%	3.612.073,52	72,51%
15	322O	**Total**	**69**	**4.658.104,12**	**11,04%**	**-9.852.401,17**	**-23,36%**	**42.174.779,00**	**-5.194.297,05**	**-12,32%**	**36.980.481,95**	**87,68%**
15	322P	15016	115	31.853.774,57	12,16%	-15.429.095,91	-5,89%	262.051.981,00	16.424.678,66	6,27%	278.476.659,66	106,27%
15	322P	**Total**	**115**	**31.853.774,57**	**12,16%**	**-15.429.095,91**	**-5,89%**	**262.051.981,00**	**16.424.678,66**	**6,27%**	**278.476.659,66**	**106,27%**
15	323M	15012	55	48.337.649,81	4,00%	-39.482.053,98	-3,27%	1.207.208.609,00	8.855.595,83	0,73%	1.216.064.204,83	100,73%
15	323M	**Total**	**55**	**48.337.649,81**	**4,00%**	**-39.482.053,98**	**-3,27%**	**1.207.208.609,00**	**8.855.595,83**	**0,73%**	**1.216.064.204,83**	**100,73%**
15	324M	15015	11	100.000,00	0,37%	-2.391.564,25	-8,86%	26.982.178,00	-2.291.564,25	-8,49%	24.690.613,75	91,51%
15	324M	**Total**	**11**	**100.000,00**	**0,37%**	**-2.391.564,25**	**-8,86%**	**26.982.178,00**	**-2.291.564,25**	**-8,49%**	**24.690.613,75**	**91,51%**
15			**870**	**208.656.894,97**	**4,24%**	**-167.444.150,97**	**-3,40%**	**4.923.075.373,00**	**41.212.744,00**	**0,84%**	**4.964.288.117,00**	**100,84%**
16	456A	16010	91	1.153.532,40	3,79%	-4.139.631,22	-13,62%	30.397.216,00	-2.986.098,82	-9,82%	27.411.117,18	90,18%
16	456A	**Total**	**91**	**1.153.532,40**	**3,79%**	**-4.139.631,22**	**-13,62%**	**30.397.216,00**	**-2.986.098,82**	**-9,82%**	**27.411.117,18**	**90,18%**
16	456M	16001	159	8.550.728,51	32,65%	-4.130.527,11	-15,77%	26.191.918,00	4.420.201,40	16,88%	30.612.119,40	116,88%
16	456M	**Total**	**159**	**8.550.728,51**	**32,65%**	**-4.130.527,11**	**-15,77%**	**26.191.918,00**	**4.420.201,40**	**16,88%**	**30.612.119,40**	**116,88%**
16	456N	16010	88	5.310.796,27	9,12%	-19.990.493,06	-34,31%	58.259.402,00	-14.679.696,79	-25,20%	43.579.705,21	74,80%
16	456N	16015	5	59.612,84	100,00%	0,00	0,00%	0,00	59.612,84	100,00%	59.612,84	0,00%
16	456N	**Total**	**93**	**5.370.409,11**	**9,22%**	**-19.990.493,06**	**-34,31%**	**58.259.402,00**	**-14.620.083,95**	**-25,09%**	**43.639.318,05**	**74,91%**
16	467A	16206	113	2.146.951,01	9,86%	-2.860.977,34	-13,14%	21.776.614,00	-714.026,33	-3,28%	21.062.587,67	96,72%
16	467A	**Total**	**113**	**2.146.951,01**	**9,86%**	**-2.860.977,34**	**-13,14%**	**21.776.614,00**	**-714.026,33**	**-3,28%**	**21.062.587,67**	**96,72%**
16	261O	16012	40	2.242.678,40	10,67%	-5.742.557,72	-27,31%	21.026.282,00	-3.499.879,32	-16,65%	17.526.402,68	83,35%
16	261O	**Total**	**40**	**2.242.678,40**	**10,67%**	**-5.742.557,72**	**-27,31%**	**21.026.282,00**	**-3.499.879,32**	**-16,65%**	**17.526.402,68**	**83,35%**
16	261P	16012	38	691.237,78	7,13%	-813.468,03	-8,39%	9.699.783,00	-122.230,25	-1,26%	9.577.552,75	98,74%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	261P	**Total**	**38**	**691.237,78**	**7,13%**	**-813.468,03**	**-8,39%**	**9.699.783,00**	**-122.230,25**	**-1,26%**	**9.577.552,75**	**98,74%**
16	411A	16014	78	1.967.076,27	4,06%	-4.590.266,70	-9,48%	48.402.728,00	-2.623.190,43	-5,42%	45.779.537,57	94,58%
16	411A	**Total**	**78**	**1.967.076,27**	**4,06%**	**-4.590.266,70**	**-9,48%**	**48.402.728,00**	**-2.623.190,43**	**-5,42%**	**45.779.537,57**	**94,58%**
16			**612**	**22.122.613,48**	**10,25%**	**-42.267.921,18**	**-19,59%**	**215.753.943,00**	**-20.145.307,70**	**-9,34%**	**195.608.635,30**	**90,66%**
17	312D	17010	36	285.028,93	1,69%	-1.477.100,19	-8,75%	16.884.829,00	-1.192.071,26	-7,06%	15.692.757,74	92,94%
17	312D	**Total**	**36**	**285.028,93**	**1,69%**	**-1.477.100,19**	**-8,75%**	**16.884.829,00**	**-1.192.071,26**	**-7,06%**	**15.692.757,74**	**92,94%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	83	2.178.389,09	5,63%	-15.522.665,09	-40,09%	38.721.200,00	-13.344.276,00	-34,46%	25.376.924,00	65,54%
17	311M	**Total**	**83**	**2.178.389,09**	**5,63%**	**-15.522.665,09**	**-40,09%**	**38.721.200,00**	**-13.344.276,00**	**-34,46%**	**25.376.924,00**	**65,54%**
17	311N	17011	18	180.552,76	0,87%	-38.910,34	-0,19%	20.777.181,00	141.642,42	0,68%	20.918.823,42	100,68%
17	311N	**Total**	**18**	**180.552,76**	**0,87%**	**-38.910,34**	**-0,19%**	**20.777.181,00**	**141.642,42**	**0,68%**	**20.918.823,42**	**100,68%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	**312A**	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	**312B**	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	**312C**	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	39	1.204.342,33	1,23%	-913.225,89	-0,93%	97.919.046,00	291.116,44	0,30%	98.210.162,44	100,30%
17	**313B**	**Total**	**39**	**1.204.342,33**	**1,23%**	**-913.225,89**	**-0,93%**	**97.919.046,00**	**291.116,44**	**0,30%**	**98.210.162,44**	**100,30%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	**313C**	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	12	676.921,94	14,72%	-60.751,56	-1,32%	4.599.437,00	616.170,38	13,40%	5.215.607,38	113,40%
17	**311O**	**Total**	**12**	**676.921,94**	**14,72%**	**-60.751,56**	**-1,32%**	**4.599.437,00**	**616.170,38**	**13,40%**	**5.215.607,38**	**113,40%**
17			**3.198**	**4.525.235,05**	**0,06%**	**-7.948.076.705,07**	**-98,02%**	**8.108.965.745,00**	**-7.943.551.470,02**	**-97,96%**	**165.414.274,98**	**2,04%**
19	231A	19012	19	1.947.000,00	2,62%	-2.259.764,59	-3,05%	74.208.040,00	-312.764,59	-0,42%	73.895.275,41	99,58%
19	**231A**	**Total**	**19**	**1.947.000,00**	**2,62%**	**-2.259.764,59**	**-3,05%**	**74.208.040,00**	**-312.764,59**	**-0,42%**	**73.895.275,41**	**99,58%**
19	231B	19102	41	379.397,98	2,72%	-833.473,03	-5,97%	13.955.287,00	-454.075,05	-3,25%	13.501.211,95	96,75%
19	**231B**	**Total**	**41**	**379.397,98**	**2,72%**	**-833.473,03**	**-5,97%**	**13.955.287,00**	**-454.075,05**	**-3,25%**	**13.501.211,95**	**96,75%**
19	231C	19012	59	1.731.736,88	12,91%	-1.276.654,79	-9,51%	13.419.114,00	455.082,09	3,39%	13.874.196,09	103,39%
19	**231C**	**Total**	**59**	**1.731.736,88**	**12,91%**	**-1.276.654,79**	**-9,51%**	**13.419.114,00**	**455.082,09**	**3,39%**	**13.874.196,09**	**103,39%**
19	231D	19011	62	834.045,97	0,27%	-2.454.376,08	-0,79%	308.818.897,00	-1.620.330,11	-0,52%	307.198.566,89	99,48%
19	**231D**	**Total**	**62**	**834.045,97**	**0,27%**	**-2.454.376,08**	**-0,79%**	**308.818.897,00**	**-1.620.330,11**	**-0,52%**	**307.198.566,89**	**99,48%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231E	19102	18	132.912,63	4,91%	-33.960,83	-1,26%	2.704.359,00	98.951,80	3,66%	2.803.310,80	103,66%
19	231E	**Total**	**18**	**132.912,63**	**4,91%**	**-33.960,83**	**-1,26%**	**2.704.359,00**	**98.951,80**	**3,66%**	**2.803.310,80**	**103,66%**
19	231F	19012	47	204.712,85	0,08%	-1.343.502,54	-0,53%	254.189.678,00	-1.138.789,69	-0,45%	253.050.888,31	99,55%
19	231F	**Total**	**47**	**204.712,85**	**0,08%**	**-1.343.502,54**	**-0,53%**	**254.189.678,00**	**-1.138.789,69**	**-0,45%**	**253.050.888,31**	**99,55%**
19	231G	19102	93	7.657.397,70	14,71%	-3.522.346,59	-6,77%	52.045.413,00	4.135.051,11	7,95%	56.180.464,11	107,95%
19	231G	**Total**	**93**	**7.657.397,70**	**14,71%**	**-3.522.346,59**	**-6,77%**	**52.045.413,00**	**4.135.051,11**	**7,95%**	**56.180.464,11**	**107,95%**
19	231H	19102	203	18.490.334,58	11,47%	-15.979.362,78	-9,91%	161.216.100,00	2.510.971,80	1,56%	163.727.071,80	101,56%
19	231H	19102RM01	34	132.149,67	9,24%	-73.559,00	-5,14%	1.430.043,00	58.590,67	4,10%	1.488.633,67	104,10%
19	231H	19102RM02	38	200.365,00	8,35%	-189.600,00	-7,90%	2.399.548,00	10.765,00	0,45%	2.410.313,00	100,45%
19	231H	19102RM03	37	58.374,85	10,10%	-72.016,00	-12,46%	577.757,00	-13.641,15	-2,36%	564.115,85	97,64%
19	231H	19102RM04	48	313.250,00	18,04%	-63.715,00	-3,67%	1.736.176,00	249.535,00	14,37%	1.985.711,00	114,37%
19	231H	19102RM05	56	329.527,67	12,44%	-174.185,00	-6,58%	2.648.843,00	155.342,67	5,86%	2.804.185,67	105,86%
19	231H	19102RM06	46	465.598,53	23,44%	-416.765,76	-20,98%	1.986.432,00	48.832,77	2,46%	2.035.264,77	102,46%
19	231H	19102RM07	53	214.937,66	20,63%	-72.208,00	-6,93%	1.041.900,00	142.729,66	13,70%	1.184.629,66	113,70%
19	231H	19102RM08	38	50.396,29	11,92%	-21.606,01	-5,11%	422.679,00	28.790,28	6,81%	451.469,28	106,81%
19	231H	19102RM09	30	28.797,00	5,95%	-48.203,77	-9,97%	483.706,00	-19.406,77	-4,01%	464.299,23	95,99%
19	231H	19102RM10	44	440.240,89	18,36%	-89.009,34	-3,71%	2.397.709,00	351.231,55	14,65%	2.748.940,55	114,65%
19	231H	19102RM11	38	71.873,91	12,94%	-19.286,27	-3,47%	555.483,00	52.587,64	9,47%	608.070,64	109,47%
19	231H	19102RM12	42	215.853,75	12,11%	-142.376,00	-7,99%	1.782.482,00	73.477,75	4,12%	1.855.959,75	104,12%
19	231H	19102RM13	38	100.461,34	12,85%	-83.048,00	-10,63%	781.556,00	17.413,34	2,23%	798.969,34	102,23%
19	231H	19102RM14	39	323.119,28	15,94%	-180.513,00	-8,90%	2.027.566,00	142.606,28	7,03%	2.170.172,28	107,03%
19	231H	19102RM15	32	70.732,18	17,75%	-16.692,00	-4,19%	398.542,00	54.040,18	13,56%	452.582,18	113,56%
19	231H	19102RM16	42	395.027,55	17,08%	-264.476,00	-11,44%	2.312.856,00	130.551,55	5,64%	2.443.407,55	105,64%
19	231H	19102RM17	38	129.550,00	18,40%	-77.361,00	-10,99%	703.964,00	52.189,00	7,41%	756.153,00	107,41%
19	231H	19102RM18	28	80.538,00	24,49%	-7.318,00	-2,23%	328.857,00	73.220,00	22,26%	402.077,00	122,26%
19	231H	19102RM19	35	121.471,00	17,48%	-37.207,00	-5,36%	694.792,00	84.264,00	12,13%	779.056,00	112,13%
19	231H	19102RM20	38	115.705,00	5,52%	-197.067,00	-9,40%	2.095.453,00	-81.362,00	-3,88%	2.014.091,00	96,12%
19	231H	19102RM21	37	54.796,00	10,81%	-24.736,00	-4,88%	506.935,00	30.060,00	5,93%	536.995,00	105,93%
19	231H	19102RM22	41	118.868,00	11,32%	-69.458,00	-6,61%	1.050.274,00	49.410,00	4,70%	1.099.684,00	104,70%
19	231H	19102RM23	40	165.365,00	11,75%	-131.359,00	-9,33%	1.407.310,00	34.006,00	2,42%	1.441.316,00	102,42%
19	231H	19102RM24	43	90.055,00	10,51%	-67.591,00	-7,89%	856.981,00	22.464,00	2,62%	879.445,00	102,62%
19	231H	19102RM25	43	208.841,00	5,97%	-447.463,00	-12,78%	3.501.105,00	-238.622,00	-6,82%	3.262.483,00	93,18%
19	231H	**Total**	**1.201**	**22.986.229,15**	**11,77%**	**-18.966.181,93**	**-9,71%**	**195.345.049,00**	**4.020.047,22**	**2,06%**	**199.365.096,22**	**102,06%**
19	231I	19011	36	1.611.075,46	0,41%	-1.367.632,97	-0,35%	390.520.574,00	243.442,49	0,06%	390.764.016,49	100,06%
19	231I	**Total**	**36**	**1.611.075,46**	**0,41%**	**-1.367.632,97**	**-0,35%**	**390.520.574,00**	**243.442,49**	**0,06%**	**390.764.016,49**	**100,06%**
19	231J	19102	126	2.713.991,69	5,89%	-2.717.559,50	-5,89%	46.109.374,00	-3.567,81	-0,01%	46.105.806,19	99,99%
19	231J	19102CA01	24	19.038,15	32,76%	-8.008,00	-13,78%	58.121,00	11.030,15	18,98%	69.151,15	118,98%
19	231J	19102CA02	53	109.489,36	18,29%	-48.564,00	-8,11%	598.754,00	60.925,36	10,18%	659.679,36	110,18%
19	231J	19102CA03	38	119.887,36	13,74%	-67.116,00	-7,69%	872.559,00	52.771,36	6,05%	925.330,36	106,05%
19	231J	19102CA04	38	110.922,36	10,65%	-99.066,00	-9,52%	1.041.093,00	11.856,36	1,14%	1.052.949,36	101,14%
19	231J	19102CA05	37	54.954,36	25,31%	-11.599,00	-5,34%	217.091,00	43.355,36	19,97%	260.446,36	119,97%
19	231J	19102CO01	39	105.009,73	19,71%	-19.867,00	-3,73%	532.899,00	85.142,73	15,98%	618.041,73	115,98%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CO02	38	87.550,36	23,31%	-15.289,00	-4,07%	375.612,00	72.261,36	19,24%	447.873,36	119,24%
19	231J	19102CO03	34	87.841,36	21,26%	-28.692,00	-6,95%	413.110,00	59.149,36	14,32%	472.259,36	114,32%
19	231J	19102CO04	34	60.496,36	9,45%	-54.422,00	-8,50%	639.964,00	6.074,36	0,95%	646.038,36	100,95%
19	231J	19102CO06	32	73.602,36	10,43%	-17.219,00	-2,44%	705.517,00	56.383,36	7,99%	761.900,36	107,99%
19	231J	19102CO07	22	17.015,64	8,84%	-4.643,00	-2,41%	192.449,00	12.372,64	6,43%	204.821,64	106,43%
19	231J	19102CO08	21	25.548,64	7,17%	-14.553,00	-4,08%	356.443,00	10.995,64	3,08%	367.438,64	103,08%
19	231J	19102CO09	24	74.251,10	14,35%	-5.255,92	-1,02%	517.460,00	68.995,18	13,33%	586.455,18	113,33%
19	231J	**Total**	**560**	**3.659.598,83**	**6,95%**	**-3.111.853,42**	**-5,91%**	**52.630.446,00**	**547.745,41**	**1,04%**	**53.178.191,41**	**101,04%**
19	232B	19013	66	5.179.384,26	20,83%	-2.646.464,05	-10,64%	24.865.106,00	2.532.920,21	10,19%	27.398.026,21	110,19%
19	232B	**Total**	**66**	**5.179.384,26**	**20,83%**	**-2.646.464,05**	**-10,64%**	**24.865.106,00**	**2.532.920,21**	**10,19%**	**27.398.026,21**	**110,19%**
19	232C	19010	30	199.884,99	4,27%	-698.255,94	-14,93%	4.677.144,00	-498.370,95	-10,66%	4.178.773,05	89,34%
19	232C	**Total**	**30**	**199.884,99**	**4,27%**	**-698.255,94**	**-14,93%**	**4.677.144,00**	**-498.370,95**	**-10,66%**	**4.178.773,05**	**89,34%**
19	232D	19010	23	47.879,44	0,78%	-310.304,00	-5,08%	6.109.360,00	-262.424,56	-4,30%	5.846.935,44	95,70%
19	232D	**Total**	**23**	**47.879,44**	**0,78%**	**-310.304,00**	**-5,08%**	**6.109.360,00**	**-262.424,56**	**-4,30%**	**5.846.935,44**	**95,70%**
19	232E	19010	42	772.235,68	0,34%	-33.084.509,46	-14,70%	225.006.427,00	-32.312.273,78	-14,36%	192.694.153,22	85,64%
19	232E	**Total**	**42**	**772.235,68**	**0,34%**	**-33.084.509,46**	**-14,70%**	**225.006.427,00**	**-32.312.273,78**	**-14,36%**	**192.694.153,22**	**85,64%**
19	239M	19001	121	3.205.091,76	4,17%	-8.550.325,87	-11,12%	76.913.421,00	-5.345.234,11	-6,95%	71.568.186,89	93,05%
19	239M	**Total**	**121**	**3.205.091,76**	**4,17%**	**-8.550.325,87**	**-11,12%**	**76.913.421,00**	**-5.345.234,11**	**-6,95%**	**71.568.186,89**	**93,05%**
19	239N	19102	116	18.997.965,50	26,30%	-22.955.117,40	-31,78%	72.227.764,00	-3.957.151,90	-5,48%	68.270.612,10	94,52%
19	239N	**Total**	**116**	**18.997.965,50**	**26,30%**	**-22.955.117,40**	**-31,78%**	**72.227.764,00**	**-3.957.151,90**	**-5,48%**	**68.270.612,10**	**94,52%**
19	232F	19017	68	6.650.783,55	12,00%	-1.354.372,62	-2,44%	55.426.096,00	5.296.410,93	9,56%	60.722.506,93	109,56%
19	232F	**Total**	**68**	**6.650.783,55**	**12,00%**	**-1.354.372,62**	**-2,44%**	**55.426.096,00**	**5.296.410,93**	**9,56%**	**60.722.506,93**	**109,56%**
19			**2.602**	**76.197.332,63**	**4,18%**	**-104.769.096,11**	**-5,75%**	**1.823.062.175,00**	**-28.571.763,48**	**-1,57%**	**1.794.490.411,52**	**98,43%**
20	494M	20016	30	502.602,75	7,12%	-108.732,42	-1,54%	7.056.407,00	393.870,33	5,58%	7.450.277,33	105,58%
20	494M	20114	58	1.293.227,79	6,49%	-2.104.841,57	-10,56%	19.934.008,00	-811.613,78	-4,07%	19.122.394,22	95,93%
20	494M	**Total**	**88**	**1.795.830,54**	**6,65%**	**-2.213.573,99**	**-8,20%**	**26.990.415,00**	**-417.743,45**	**-1,55%**	**26.572.671,55**	**98,45%**
20	923M	20001	119	3.562.924,23	11,04%	-1.827.158,15	-5,66%	32.278.774,00	1.735.766,08	5,38%	34.014.540,08	105,38%
20	923M	**Total**	**119**	**3.562.924,23**	**11,04%**	**-1.827.158,15**	**-5,66%**	**32.278.774,00**	**1.735.766,08**	**5,38%**	**34.014.540,08**	**105,38%**
20	241A	20017	77	204.030.987,19	119,80%	-11.283.459,27	-6,63%	170.311.016,00	192.747.527,92	113,17%	363.058.543,92	213,17%
20	241A	**Total**	**77**	**204.030.987,19**	**119,80%**	**-11.283.459,27**	**-6,63%**	**170.311.016,00**	**192.747.527,92**	**113,17%**	**363.058.543,92**	**213,17%**
20	241M	20015	111	87.333.805,81	38,18%	-24.442.826,84	-10,69%	228.712.505,00	62.890.978,97	27,50%	291.603.483,97	127,50%
20	241M	**Total**	**111**	**87.333.805,81**	**38,18%**	**-24.442.826,84**	**-10,69%**	**228.712.505,00**	**62.890.978,97**	**27,50%**	**291.603.483,97**	**127,50%**
20	241N	20002	49	5.312.089,81	15,22%	-4.027.208,79	-11,54%	34.892.127,00	1.284.881,02	3,68%	36.177.008,02	103,68%
20	241N	**Total**	**49**	**5.312.089,81**	**15,22%**	**-4.027.208,79**	**-11,54%**	**34.892.127,00**	**1.284.881,02**	**3,68%**	**36.177.008,02**	**103,68%**
20			**444**	**302.035.637,58**	**61,24%**	**-43.794.227,04**	**-8,88%**	**493.184.837,00**	**258.241.410,54**	**52,36%**	**751.426.247,54**	**152,36%**
25	951M	25001	9	3.500.000,28	0,10%	-42.209.538,44	-1,25%	3.371.532.091,00	-38.709.538,16	-1,15%	3.332.822.552,84	98,85%
25	951M	**Total**	**9**	**3.500.000,28**	**0,10%**	**-42.209.538,44**	**-1,25%**	**3.371.532.091,00**	**-38.709.538,16**	**-1,15%**	**3.332.822.552,84**	**98,85%**
25			**9**	**3.500.000,28**	**0,10%**	**-42.209.538,44**	**-1,25%**	**3.371.532.091,00**	**-38.709.538,16**	**-1,15%**	**3.332.822.552,84**	**98,85%**
26	929N	26001	65	132.424.700,22	91,53%	-82.868.893,05	-57,28%	144.679.108,00	49.555.807,17	34,25%	194.234.915,17	134,25%
26	929N	**Total**	**65**	**132.424.700,22**	**91,53%**	**-82.868.893,05**	**-57,28%**	**144.679.108,00**	**49.555.807,17**	**34,25%**	**194.234.915,17**	**134,25%**
26			**65**	**132.424.700,22**	**91,53%**	**-82.868.893,05**	**-57,28%**	**144.679.108,00**	**49.555.807,17**	**34,25%**	**194.234.915,17**	**134,25%**
30	929N	30001	8	0,00	0,00%	-78.855.843,42	-78,54%	100.400.000,00	-78.855.843,42	-78,54%	21.544.156,58	21,46%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
30	929N	**Total**	**8**	**0,00**	**0,00%**	**-78.855.843,42**	**-78,54%**	**100.400.000,00**	**-78.855.843,42**	**-78,54%**	**21.544.156,58**	**21,46%**
30			**8**	**0,00**	**0,00%**	**-78.855.843,42**	**-78,54%**	**100.400.000,00**	**-78.855.843,42**	**-78,54%**	**21.544.156,58**	**21,46%**
			10.942	**1.118.801.803,02**	**4,91%**	**-8.742.219.155,91**	**-38,38%**	**22.776.618.164,00**	**-7.623.417.352,89**	**-33,47%**	**15.153.200.811,11**	**66,53%**