INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	38	14.301.754,58	44,52%	-526.952,77	-1,64%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01		**38**	**14.301.754,58**	**44,52%**	**-526.952,77**	**-1,64%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	911O	22	50.033,23	0,58%	-50.033,23	-0,58%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02		**22**	**50.033,23**	**0,58%**	**-50.033,23**	**-0,58%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	912M	22	202.193,67	15,11%	-11.609,90	-0,87%	1.338.573,00	190.583,77	14,24%	1.529.156,77	114,24%
03		**22**	**202.193,67**	**15,11%**	**-11.609,90**	**-0,87%**	**1.338.573,00**	**190.583,77**	**14,24%**	**1.529.156,77**	**114,24%**
04	232A	101	3.314.385,21	20,82%	-5.743.337,95	-36,08%	15.916.366,00	-2.428.952,74	-15,26%	13.487.413,26	84,74%
04	331M	94	2.823.242,43	12,02%	-1.612.424,99	-6,87%	23.481.475,00	1.210.817,44	5,16%	24.692.292,44	105,16%
04	332A	54	972.059,22	15,58%	-1.679.073,49	-26,92%	6.237.785,00	-707.014,27	-11,33%	5.530.770,73	88,67%
04	332B	76	1.213.719,84	3,50%	-3.902.319,98	-11,25%	34.699.687,00	-2.688.600,14	-7,75%	32.011.086,86	92,25%
04	333A	84	617.754,76	4,28%	-1.050.122,37	-7,28%	14.428.505,00	-432.367,61	-3,00%	13.996.137,39	97,00%
04	334A	38	437.674,99	0,97%	-1.177.605,26	-2,61%	45.170.662,00	-739.930,27	-1,64%	44.430.731,73	98,36%
04	336A	85	2.139.385,15	5,38%	-2.150.796,28	-5,41%	39.754.019,00	-11.411,13	-0,03%	39.742.607,87	99,97%
04	337C	56	297.114,08	2,49%	-1.316.646,91	-11,02%	11.945.021,00	-1.019.532,83	-8,54%	10.925.488,17	91,46%
04	432A	73	1.055.107,89	4,32%	-1.526.244,39	-6,25%	24.437.277,00	-471.136,50	-1,93%	23.966.140,50	98,07%
04		**661**	**12.870.443,57**	**5,96%**	**-20.158.571,62**	**-9,33%**	**216.070.797,00**	**-7.288.128,05**	**-3,37%**	**208.782.668,95**	**96,63%**
05	112A	93	12.374.004,47	13,21%	-15.225.853,47	-16,25%	93.699.621,00	-2.851.849,00	-3,04%	90.847.772,00	96,96%
05	112B	52	3.182.442,40	4,54%	-1.980.964,91	-2,83%	70.117.202,00	1.201.477,49	1,71%	71.318.679,49	101,71%
05	112C	55	7.259.236,10	2,46%	-6.629.696,32	-2,24%	295.554.814,00	629.539,78	0,21%	296.184.353,78	100,21%
05	114A	92	2.800.702,76	7,27%	-2.366.453,94	-6,14%	38.544.669,00	434.248,82	1,13%	38.978.917,82	101,13%
05	924N	97	2.731.558,72	121,48%	-259.737,70	-11,55%	2.248.559,00	2.471.821,02	109,93%	4.720.380,02	209,93%
05		**389**	**28.347.944,45**	**5,67%**	**-26.462.706,34**	**-5,29%**	**500.164.865,00**	**1.885.238,11**	**0,38%**	**502.050.103,11**	**100,38%**
11	131M	17	10.092.807,73	159,74%	-141.941,92	-2,25%	6.318.466,00	9.950.865,81	157,49%	16.269.331,81	257,49%
11	132A	61	2.596.847,76	2,88%	-1.356.046,14	-1,50%	90.213.544,00	1.240.801,62	1,38%	91.454.345,62	101,38%
11	134A	142	13.880.864,71	8,57%	-13.448.482,00	-8,30%	161.933.072,00	432.382,71	0,27%	162.365.454,71	100,27%
11	134M	87	2.346.541,92	13,74%	-1.652.808,47	-9,68%	17.076.394,00	693.733,45	4,06%	17.770.127,45	104,06%
11	334D	61	294.914,02	7,08%	-267.808,66	-6,43%	4.163.826,00	27.105,36	0,65%	4.190.931,36	100,65%
11	921N	71	3.895.784,03	26,23%	-2.974.866,44	-20,03%	14.852.064,00	920.917,59	6,20%	15.772.981,59	106,20%
11	921Q	22	315.548,71	9,16%	-195.890,90	-5,68%	3.446.292,00	119.657,81	3,47%	3.565.949,81	103,47%
11	921R	45	821.438,69	12,46%	-624.155,22	-9,47%	6.592.979,00	197.283,47	2,99%	6.790.262,47	102,99%
11	921S	29	540.635,79	8,03%	-877.481,47	-13,03%	6.735.273,00	-336.845,68	-5,00%	6.398.427,32	95,00%
11	921T	13	37.080,49	0,50%	-599.037,02	-8,08%	7.417.959,00	-561.956,53	-7,58%	6.856.002,47	92,42%
11	921U	31	184.566,97	6,28%	-417.371,95	-14,20%	2.939.950,00	-232.804,98	-7,92%	2.707.145,02	92,08%
11	921V	6	8.492,84	1,01%	-82.000,00	-9,76%	839.830,00	-73.507,16	-8,75%	766.322,84	91,25%
11	921X	14	78.613,83	7,39%	-125.434,48	-11,80%	1.063.299,00	-46.820,65	-4,40%	1.016.478,35	95,60%
11	924M	188	5.947.935,65	14,66%	-8.915.737,70	-21,98%	40.566.979,00	-2.967.802,05	-7,32%	37.599.176,95	92,68%
11	942N	67	23.896.107,94	12,38%	-79.080.775,60	-40,96%	193.051.452,00	-55.184.667,66	-28,59%	137.866.784,34	71,41%
11		**854**	**64.938.181,08**	**11,65%**	**-110.759.837,97**	**-19,88%**	**557.211.379,00**	**-45.821.656,89**	**-8,22%**	**511.389.722,11**	**91,78%**
12	422B	52	30.626.894,16	148,52%	-3.680.682,49	-17,85%	20.622.065,00	26.946.211,67	130,67%	47.568.276,67	230,67%
12	431A	39	186.944,59	3,04%	-403.099,91	-6,56%	6.146.758,00	-216.155,32	-3,52%	5.930.602,68	96,48%
12	433A	10	59.155,69	2,86%	-125.748,85	-6,07%	2.070.729,00	-66.593,16	-3,22%	2.004.135,84	96,78%
12	463A	36	2.629.689,07	23,98%	-3.789.877,57	-34,55%	10.967.865,00	-1.160.188,50	-10,58%	9.807.676,50	89,42%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	492A	36	266.237,15	5,09%	-366.917,64	-7,02%	5.228.381,00	-100.680,49	-1,93%	5.127.700,51	98,07%
12	492B	25	167.206,27	11,48%	-95.789,49	-6,58%	1.455.907,00	71.416,78	4,91%	1.527.323,78	104,91%
12	921M	32	579.620,83	9,79%	-197.102,71	-3,33%	5.922.684,00	382.518,12	6,46%	6.305.202,12	106,46%
12	923A	73	6.852.502,12	29,25%	-3.000.684,89	-12,81%	23.428.716,00	3.851.817,23	16,44%	27.280.533,23	116,44%
12	923C	26	82.660,89	3,13%	-361.208,17	-13,67%	2.642.098,00	-278.547,28	-10,54%	2.363.550,72	89,46%
12	923M	143	29.804.728,04	14,55%	-1.693.277,30	-0,83%	204.878.735,00	28.111.450,74	13,72%	232.990.185,74	113,72%
12	931M	29	250.190,41	5,70%	-238.106,19	-5,43%	4.385.882,00	12.084,22	0,28%	4.397.966,22	100,28%
12	931N	19	200.051,28	5,42%	-25.178,29	-0,68%	3.687.988,00	174.872,99	4,74%	3.862.860,99	104,74%
12	931P	32	238.563,02	1,13%	-956.307,78	-4,51%	21.196.032,00	-717.744,76	-3,39%	20.478.287,24	96,61%
12	932M	50	1.734.191,89	5,15%	-2.360.906,66	-7,01%	33.684.491,00	-626.714,77	-1,86%	33.057.776,23	98,14%
12	932O	15	377.944,94	14,97%	-139.789,97	-5,54%	2.524.471,00	238.154,97	9,43%	2.762.625,97	109,43%
12		**617**	**74.056.580,35**	**21,23%**	**-17.434.677,91**	**-5,00%**	**348.842.802,00**	**56.621.902,44**	**16,23%**	**405.464.704,44**	**116,23%**
14	261A	75	44.280.181,07	56,53%	-14.002.445,28	-17,88%	78.326.673,00	30.277.735,79	38,66%	108.604.408,79	138,66%
14	261B	91	7.540.781,29	3,37%	-6.999.830,98	-3,13%	223.708.273,00	540.950,31	0,24%	224.249.223,31	100,24%
14	451M	165	87.804.371,95	544,19%	-2.612.425,52	-16,19%	16.134.976,00	85.191.946,43	528,00%	101.326.922,43	628,00%
14	453A	74	13.009.175,15	6,55%	-22.536.771,58	-11,35%	198.518.255,00	-9.527.596,43	-4,80%	188.990.658,57	95,20%
14	453B	45	20.762.412,33	143,20%	-5.505.751,24	-37,97%	14.499.018,00	15.256.661,09	105,23%	29.755.679,09	205,23%
14	453M	42	373.410,95	6,08%	-988.536,70	-16,11%	6.137.720,00	-615.125,75	-10,02%	5.522.594,25	89,98%
14	453N	39	801.925,14	0,06%	-3.882.629,59	-0,28%	1.394.254.493,00	-3.080.704,45	-0,22%	1.391.173.788,55	99,78%
14		**531**	**174.572.257,88**	**9,04%**	**-56.528.390,89**	**-2,93%**	**1.931.579.408,00**	**118.043.866,99**	**6,11%**	**2.049.623.274,99**	**106,11%**
15	321M	274	3.636.851,99	4,54%	-13.670.593,29	-17,05%	80.158.869,00	-10.033.741,30	-12,52%	70.125.127,70	87,48%
15	321O	17	6.908,82	1,44%	-41.058,95	-8,54%	480.543,00	-34.150,13	-7,11%	446.392,87	92,89%
15	321P	51	20.000.786,68	22,49%	-13.840.857,96	-15,56%	88.924.231,00	6.159.928,72	6,93%	95.084.159,72	106,93%
15	322A	53	24.870.793,01	2,56%	-8.322.839,86	-0,86%	969.992.287,00	16.547.953,15	1,71%	986.540.240,15	101,71%
15	322B	51	18.942.509,67	2,01%	-12.599.965,27	-1,34%	941.886.432,00	6.342.544,40	0,67%	948.228.976,40	100,67%
15	322C	65	48.838.561,24	4,94%	-20.450.302,43	-2,07%	988.086.344,00	28.388.258,81	2,87%	1.016.474.602,81	102,87%
15	322E	46	1.811.610,41	2,03%	-5.075.278,80	-5,67%	89.459.847,00	-3.263.668,39	-3,65%	86.196.178,61	96,35%
15	322F	10	559.960,10	3,19%	-728.530,98	-4,15%	17.560.477,00	-168.570,88	-0,96%	17.391.906,12	99,04%
15	322G	12	464.688,97	0,50%	-20.740.949,84	-22,42%	92.531.128,00	-20.276.260,87	-21,91%	72.254.867,13	78,09%
15	322O	69	4.658.104,12	11,04%	-9.852.401,17	-23,36%	42.174.779,00	-5.194.297,05	-12,32%	36.980.481,95	87,68%
15	322P	115	31.853.774,57	12,16%	-15.429.095,91	-5,89%	262.051.981,00	16.424.678,66	6,27%	278.476.659,66	106,27%
15	323M	55	48.337.649,81	4,00%	-39.482.053,98	-3,27%	1.207.208.609,00	8.855.595,83	0,73%	1.216.064.204,83	100,73%
15	324M	11	100.000,00	0,37%	-2.391.564,25	-8,86%	26.982.178,00	-2.291.564,25	-8,49%	24.690.613,75	91,51%
15	466A	41	4.574.695,58	3,96%	-4.818.658,28	-4,17%	115.577.668,00	-243.962,70	-0,21%	115.333.705,30	99,79%
15		**870**	**208.656.894,97**	**4,24%**	**-167.444.150,97**	**-3,40%**	**4.923.075.373,00**	**41.212.744,00**	**0,84%**	**4.964.288.117,00**	**100,84%**
16	261O	40	2.242.678,40	10,67%	-5.742.557,72	-27,31%	21.026.282,00	-3.499.879,32	-16,65%	17.526.402,68	83,35%
16	261P	38	691.237,78	7,13%	-813.468,03	-8,39%	9.699.783,00	-122.230,25	-1,26%	9.577.552,75	98,74%
16	411A	78	1.967.076,27	4,06%	-4.590.266,70	-9,48%	48.402.728,00	-2.623.190,43	-5,42%	45.779.537,57	94,58%
16	456A	91	1.153.532,40	3,79%	-4.139.631,22	-13,62%	30.397.216,00	-2.986.098,82	-9,82%	27.411.117,18	90,18%
16	456M	159	8.550.728,51	32,65%	-4.130.527,11	-15,77%	26.191.918,00	4.420.201,40	16,88%	30.612.119,40	116,88%
16	456N	93	5.370.409,11	9,22%	-19.990.493,06	-34,31%	58.259.402,00	-14.620.083,95	-25,09%	43.639.318,05	74,91%
16	467A	113	2.146.951,01	9,86%	-2.860.977,34	-13,14%	21.776.614,00	-714.026,33	-3,28%	21.062.587,67	96,72%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16		**612**	**22.122.613,48**	**10,25%**	**-42.267.921,18**	**-19,59%**	**215.753.943,00**	**-20.145.307,70**	**-9,34%**	**195.608.635,30**	**90,66%**
17	311M	83	2.178.389,09	5,63%	-15.522.665,09	-40,09%	38.721.200,00	-13.344.276,00	-34,46%	25.376.924,00	65,54%
17	311N	18	180.552,76	0,87%	-38.910,34	-0,19%	20.777.181,00	141.642,42	0,68%	20.918.823,42	100,68%
17	311O	12	676.921,94	14,72%	-60.751,56	-1,32%	4.599.437,00	616.170,38	13,40%	5.215.607,38	113,40%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	36	285.028,93	1,69%	-1.477.100,19	-8,75%	16.884.829,00	-1.192.071,26	-7,06%	15.692.757,74	92,94%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	39	1.204.342,33	1,23%	-913.225,89	-0,93%	97.919.046,00	291.116,44	0,30%	98.210.162,44	100,30%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.198**	**4.525.235,05**	**0,06%**	**-7.948.076.705,07**	**-98,02%**	**8.108.965.745,00**	**-7.943.551.470,02**	**-97,96%**	**165.414.274,98**	**2,04%**
19	231A	19	1.947.000,00	2,62%	-2.259.764,59	-3,05%	74.208.040,00	-312.764,59	-0,42%	73.895.275,41	99,58%
19	231B	41	379.397,98	2,72%	-833.473,03	-5,97%	13.955.287,00	-454.075,05	-3,25%	13.501.211,95	96,75%
19	231C	59	1.731.736,88	12,91%	-1.276.654,79	-9,51%	13.419.114,00	455.082,09	3,39%	13.874.196,09	103,39%
19	231D	62	834.045,97	0,27%	-2.454.376,08	-0,79%	308.818.897,00	-1.620.330,11	-0,52%	307.198.566,89	99,48%
19	231E	18	132.912,63	4,91%	-33.960,83	-1,26%	2.704.359,00	98.951,80	3,66%	2.803.310,80	103,66%
19	231F	47	204.712,85	0,08%	-1.343.502,54	-0,53%	254.189.678,00	-1.138.789,69	-0,45%	253.050.888,31	99,55%
19	231G	93	7.657.397,70	14,71%	-3.522.346,59	-6,77%	52.045.413,00	4.135.051,11	7,95%	56.180.464,11	107,95%
19	231H	1.201	22.986.229,15	11,77%	-18.966.181,93	-9,71%	195.345.049,00	4.020.047,22	2,06%	199.365.096,22	102,06%
19	231I	36	1.611.075,46	0,41%	-1.367.632,97	-0,35%	390.520.574,00	243.442,49	0,06%	390.764.016,49	100,06%
19	231J	560	3.659.598,83	6,95%	-3.111.853,42	-5,91%	52.630.446,00	547.745,41	1,04%	53.178.191,41	101,04%
19	232B	66	5.179.384,26	20,83%	-2.646.464,05	-10,64%	24.865.106,00	2.532.920,21	10,19%	27.398.026,21	110,19%
19	232C	30	199.884,99	4,27%	-698.255,94	-14,93%	4.677.144,00	-498.370,95	-10,66%	4.178.773,05	89,34%
19	232D	23	47.879,44	0,78%	-310.304,00	-5,08%	6.109.360,00	-262.424,56	-4,30%	5.846.935,44	95,70%
19	232E	42	772.235,68	0,34%	-33.084.509,46	-14,70%	225.006.427,00	-32.312.273,78	-14,36%	192.694.153,22	85,64%
19	232F	68	6.650.783,55	12,00%	-1.354.372,62	-2,44%	55.426.096,00	5.296.410,93	9,56%	60.722.506,93	109,56%
19	239M	121	3.205.091,76	4,17%	-8.550.325,87	-11,12%	76.913.421,00	-5.345.234,11	-6,95%	71.568.186,89	93,05%
19	239N	116	18.997.965,50	26,30%	-22.955.117,40	-31,78%	72.227.764,00	-3.957.151,90	-5,48%	68.270.612,10	94,52%
19		**2.602**	**76.197.332,63**	**4,18%**	**-104.769.096,11**	**-5,75%**	**1.823.062.175,00**	**-28.571.763,48**	**-1,57%**	**1.794.490.411,52**	**98,43%**
20	241A	77	204.030.987,19	119,80%	-11.283.459,27	-6,63%	170.311.016,00	192.747.527,92	113,17%	363.058.543,92	213,17%
20	241M	111	87.333.805,81	38,18%	-24.442.826,84	-10,69%	228.712.505,00	62.890.978,97	27,50%	291.603.483,97	127,50%
20	241N	49	5.312.089,81	15,22%	-4.027.208,79	-11,54%	34.892.127,00	1.284.881,02	3,68%	36.177.008,02	103,68%
20	494M	88	1.795.830,54	6,65%	-2.213.573,99	-8,20%	26.990.415,00	-417.743,45	-1,55%	26.572.671,55	98,45%
20	923M	119	3.562.924,23	11,04%	-1.827.158,15	-5,66%	32.278.774,00	1.735.766,08	5,38%	34.014.540,08	105,38%
20		**444**	**302.035.637,58**	**61,24%**	**-43.794.227,04**	**-8,88%**	**493.184.837,00**	**258.241.410,54**	**52,36%**	**751.426.247,54**	**152,36%**
25	951M	9	3.500.000,28	0,10%	-42.209.538,44	-1,25%	3.371.532.091,00	-38.709.538,16	-1,15%	3.332.822.552,84	98,85%
25		**9**	**3.500.000,28**	**0,10%**	**-42.209.538,44**	**-1,25%**	**3.371.532.091,00**	**-38.709.538,16**	**-1,15%**	**3.332.822.552,84**	**98,85%**
26	929N	65	132.424.700,22	91,53%	-82.868.893,05	-57,28%	144.679.108,00	49.555.807,17	34,25%	194.234.915,17	134,25%
26		**65**	**132.424.700,22**	**91,53%**	**-82.868.893,05**	**-57,28%**	**144.679.108,00**	**49.555.807,17**	**34,25%**	**194.234.915,17**	**134,25%**
30	929N	8	0,00	0,00%	-78.855.843,42	-78,54%	100.400.000,00	-78.855.843,42	-78,54%	21.544.156,58	21,46%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
30		**8**	**0,00**	**0,00%**	**-78.855.843,42**	**-78,54%**	**100.400.000,00**	**-78.855.843,42**	**-78,54%**	**21.544.156,58**	**21,46%**
Total		**10.942**	**1.118.801.803,02**	**4,91%**	**-8.742.219.155,91**	**-38,38%**	**22.776.618.164,00**	**-7.623.417.352,89**	**-33,47%**	**15.153.200.811,11**	**66,53%**