INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	45.902.401,81	28.513.178,53	62,12%	28.500.534,03	62,09%	26.822.542,01	58,43%	17.389.223,28	37,88%	1.690.636,52	3,68%
01	01001		**45.902.401,81**	**28.513.178,53**	**62,12%**	**28.500.534,03**	**62,09%**	**26.822.542,01**	**58,43%**	**17.389.223,28**	**37,88%**	**1.690.636,52**	**3,68%**
01			**45.902.401,81**	**28.513.178,53**	**62,12%**	**28.500.534,03**	**62,09%**	**26.822.542,01**	**58,43%**	**17.389.223,28**	**37,88%**	**1.690.636,52**	**3,68%**
02	02001	911O	8.629.468,00	7.117.380,89	82,48%	7.113.344,16	82,43%	6.836.579,24	79,22%	1.512.087,11	17,52%	280.801,65	3,25%
02	02001		**8.629.468,00**	**7.117.380,89**	**82,48%**	**7.113.344,16**	**82,43%**	**6.836.579,24**	**79,22%**	**1.512.087,11**	**17,52%**	**280.801,65**	**3,25%**
02			**8.629.468,00**	**7.117.380,89**	**82,48%**	**7.113.344,16**	**82,43%**	**6.836.579,24**	**79,22%**	**1.512.087,11**	**17,52%**	**280.801,65**	**3,25%**
03	03001	912M	1.529.156,77	1.198.396,25	78,37%	1.198.396,25	78,37%	1.196.724,25	78,26%	330.760,52	21,63%	1.672,00	0,11%
03	03001		**1.529.156,77**	**1.198.396,25**	**78,37%**	**1.198.396,25**	**78,37%**	**1.196.724,25**	**78,26%**	**330.760,52**	**21,63%**	**1.672,00**	**0,11%**
03			**1.529.156,77**	**1.198.396,25**	**78,37%**	**1.198.396,25**	**78,37%**	**1.196.724,25**	**78,26%**	**330.760,52**	**21,63%**	**1.672,00**	**0,11%**
04	04001	331M	24.692.292,44	21.688.647,28	87,84%	21.688.647,28	87,84%	19.176.429,83	77,66%	3.003.645,16	12,16%	2.512.217,45	10,17%
04	04001		**24.692.292,44**	**21.688.647,28**	**87,84%**	**21.688.647,28**	**87,84%**	**19.176.429,83**	**77,66%**	**3.003.645,16**	**12,16%**	**2.512.217,45**	**10,17%**
04	04010	333A	10.385.906,01	9.405.853,76	90,56%	9.332.151,86	89,85%	8.413.634,03	81,01%	980.052,25	9,44%	992.219,73	9,55%
04	04010	334A	44.430.731,73	41.668.931,32	93,78%	41.569.750,00	93,56%	36.561.033,75	82,29%	2.761.800,41	6,22%	5.107.897,57	11,50%
04	04010		**54.816.637,74**	**51.074.785,08**	**93,17%**	**50.901.901,86**	**92,86%**	**44.974.667,78**	**82,05%**	**3.741.852,66**	**6,83%**	**6.100.117,30**	**11,13%**
04	04011	332A	5.530.770,73	4.270.012,76	77,20%	4.183.592,74	75,64%	3.915.712,36	70,80%	1.260.757,97	22,80%	354.300,40	6,41%
04	04011	332B	32.011.086,86	25.596.179,79	79,96%	24.864.777,67	77,68%	23.106.150,49	72,18%	6.414.907,07	20,04%	2.490.029,30	7,78%
04	04011	337C	10.925.488,17	9.313.605,13	85,25%	9.313.605,13	85,25%	8.111.303,21	74,24%	1.611.883,04	14,75%	1.202.301,92	11,00%
04	04011		**48.467.345,76**	**39.179.797,68**	**80,84%**	**38.361.975,54**	**79,15%**	**35.133.166,06**	**72,49%**	**9.287.548,08**	**19,16%**	**4.046.631,62**	**8,35%**
04	04012	432A	23.966.140,50	21.642.735,89	90,31%	21.332.469,91	89,01%	9.876.595,70	41,21%	2.323.404,61	9,69%	11.766.140,19	49,09%
04	04012		**23.966.140,50**	**21.642.735,89**	**90,31%**	**21.332.469,91**	**89,01%**	**9.876.595,70**	**41,21%**	**2.323.404,61**	**9,69%**	**11.766.140,19**	**49,09%**
04	04013	333A	3.610.231,38	3.024.100,71	83,76%	3.024.100,71	83,76%	2.752.655,08	76,25%	586.130,67	16,24%	271.445,63	7,52%
04	04013		**3.610.231,38**	**3.024.100,71**	**83,76%**	**3.024.100,71**	**83,76%**	**2.752.655,08**	**76,25%**	**586.130,67**	**16,24%**	**271.445,63**	**7,52%**
04	04014	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04014	336A	39.598.814,51	35.544.933,13	89,76%	32.677.020,59	82,52%	24.643.626,45	62,23%	4.053.881,38	10,24%	10.901.306,68	27,53%
04	04014		**39.598.814,51**	**35.544.933,13**	**89,76%**	**32.677.020,59**	**82,52%**	**24.643.626,45**	**62,23%**	**4.053.881,38**	**10,24%**	**10.901.306,68**	**27,53%**
04	04015	232A	13.487.413,26	10.486.957,59	77,75%	10.252.041,25	76,01%	9.073.087,04	67,27%	3.000.455,67	22,25%	1.413.870,55	10,48%
04	04015		**13.487.413,26**	**10.486.957,59**	**77,75%**	**10.252.041,25**	**76,01%**	**9.073.087,04**	**67,27%**	**3.000.455,67**	**22,25%**	**1.413.870,55**	**10,48%**
04	04016	336A	143.793,36	25.049,52	17,42%	25.049,52	17,42%	25.049,52	17,42%	118.743,84	82,58%	0,00	0,00%
04	04016		**143.793,36**	**25.049,52**	**17,42%**	**25.049,52**	**17,42%**	**25.049,52**	**17,42%**	**118.743,84**	**82,58%**	**0,00**	**0,00%**
04			**208.782.668,95**	**182.667.006,88**	**87,49%**	**178.263.206,66**	**85,38%**	**145.655.277,46**	**69,76%**	**26.115.662,07**	**12,51%**	**37.011.729,42**	**17,73%**
05	05001	924N	4.720.380,02	4.026.264,55	85,30%	4.026.264,55	85,30%	3.730.042,20	79,02%	694.115,47	14,70%	296.222,35	6,28%
05	05001		**4.720.380,02**	**4.026.264,55**	**85,30%**	**4.026.264,55**	**85,30%**	**3.730.042,20**	**79,02%**	**694.115,47**	**14,70%**	**296.222,35**	**6,28%**
05	05010	112B	71.318.679,49	66.815.783,15	93,69%	66.812.089,15	93,68%	54.689.309,25	76,68%	4.502.896,34	6,31%	12.126.473,90	17,00%
05	05010	112C	296.184.353,78	254.098.629,21	85,79%	254.098.629,21	85,79%	254.093.087,23	85,79%	42.085.724,57	14,21%	5.541,98	0,00%
05	05010		**367.503.033,27**	**320.914.412,36**	**87,32%**	**320.910.718,36**	**87,32%**	**308.782.396,48**	**84,02%**	**46.588.620,91**	**12,68%**	**12.132.015,88**	**3,30%**
05	05011	112A	90.847.772,00	85.487.046,39	94,10%	85.133.744,71	93,71%	67.516.510,92	74,32%	5.360.725,61	5,90%	17.970.535,47	19,78%
05	05011		**90.847.772,00**	**85.487.046,39**	**94,10%**	**85.133.744,71**	**93,71%**	**67.516.510,92**	**74,32%**	**5.360.725,61**	**5,90%**	**17.970.535,47**	**19,78%**
05	05104	114A	38.978.917,82	36.436.976,56	93,48%	36.426.934,01	93,45%	32.185.759,50	82,57%	2.541.941,26	6,52%	4.251.217,06	10,91%
05	05104		**38.978.917,82**	**36.436.976,56**	**93,48%**	**36.426.934,01**	**93,45%**	**32.185.759,50**	**82,57%**	**2.541.941,26**	**6,52%**	**4.251.217,06**	**10,91%**
05			**502.050.103,11**	**446.864.699,86**	**89,01%**	**446.497.661,63**	**88,93%**	**412.214.709,10**	**82,11%**	**55.185.403,25**	**10,99%**	**34.649.990,76**	**6,90%**
11	11001	924M	35.500.204,52	29.622.933,29	83,44%	29.622.933,29	83,44%	26.586.164,84	74,89%	5.877.271,23	16,56%	3.036.768,45	8,55%
11	11001		**35.500.204,52**	**29.622.933,29**	**83,44%**	**29.622.933,29**	**83,44%**	**26.586.164,84**	**74,89%**	**5.877.271,23**	**16,56%**	**3.036.768,45**	**8,55%**
11	11002	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11003	924M	2.098.972,43	315.855,84	15,05%	315.855,84	15,05%	315.855,84	15,05%	1.783.116,59	84,95%	0,00	0,00%
11	11003		**2.098.972,43**	**315.855,84**	**15,05%**	**315.855,84**	**15,05%**	**315.855,84**	**15,05%**	**1.783.116,59**	**84,95%**	**0,00**	**0,00%**
11	11010	131M	16.269.331,81	15.925.217,78	97,88%	15.518.823,28	95,39%	15.316.753,89	94,14%	344.114,03	2,12%	608.463,89	3,74%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11010	132A	91.454.345,62	89.879.765,43	98,28%	89.879.765,43	98,28%	68.079.921,68	74,44%	1.574.580,19	1,72%	21.799.843,75	23,84%
11	11010		**107.723.677,43**	**105.804.983,21**	**98,22%**	**105.398.588,71**	**97,84%**	**83.396.675,57**	**77,42%**	**1.918.694,22**	**1,78%**	**22.408.307,64**	**20,80%**
11	11011	134A	162.365.454,71	146.061.013,05	89,96%	144.865.499,01	89,22%	134.686.082,93	82,95%	16.304.441,66	10,04%	11.374.930,12	7,01%
11	11011		**162.365.454,71**	**146.061.013,05**	**89,96%**	**144.865.499,01**	**89,22%**	**134.686.082,93**	**82,95%**	**16.304.441,66**	**10,04%**	**11.374.930,12**	**7,01%**
11	11012	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11013	921N	15.772.981,59	11.068.218,61	70,17%	11.049.452,46	70,05%	10.332.989,02	65,51%	4.704.762,98	29,83%	735.229,59	4,66%
11	11013		**15.772.981,59**	**11.068.218,61**	**70,17%**	**11.049.452,46**	**70,05%**	**10.332.989,02**	**65,51%**	**4.704.762,98**	**29,83%**	**735.229,59**	**4,66%**
11	11014	921S	6.398.427,32	4.906.393,49	76,68%	4.906.393,49	76,68%	4.902.488,25	76,62%	1.492.033,83	23,32%	3.905,24	0,06%
11	11014		**6.398.427,32**	**4.906.393,49**	**76,68%**	**4.906.393,49**	**76,68%**	**4.902.488,25**	**76,62%**	**1.492.033,83**	**23,32%**	**3.905,24**	**0,06%**
11	11015	921T	6.856.002,47	5.464.588,18	79,71%	5.464.588,18	79,71%	4.706.011,91	68,64%	1.391.414,29	20,29%	758.576,27	11,06%
11	11015		**6.856.002,47**	**5.464.588,18**	**79,71%**	**5.464.588,18**	**79,71%**	**4.706.011,91**	**68,64%**	**1.391.414,29**	**20,29%**	**758.576,27**	**11,06%**
11	11016	921Q	3.565.949,81	2.983.101,12	83,66%	2.983.101,12	83,66%	2.804.476,01	78,65%	582.848,69	16,34%	178.625,11	5,01%
11	11016		**3.565.949,81**	**2.983.101,12**	**83,66%**	**2.983.101,12**	**83,66%**	**2.804.476,01**	**78,65%**	**582.848,69**	**16,34%**	**178.625,11**	**5,01%**
11	11018	921U	2.707.145,02	1.998.083,34	73,81%	1.790.083,34	66,12%	1.752.363,34	64,73%	709.061,68	26,19%	245.720,00	9,08%
11	11018	921V	766.322,84	424.611,81	55,41%	424.611,81	55,41%	424.611,81	55,41%	341.711,03	44,59%	0,00	0,00%
11	11018		**3.473.467,86**	**2.422.695,15**	**69,75%**	**2.214.695,15**	**63,76%**	**2.176.975,15**	**62,67%**	**1.050.772,71**	**30,25%**	**245.720,00**	**7,07%**
11	11019	334D	4.190.931,36	4.008.216,88	95,64%	4.008.216,86	95,64%	3.507.959,99	83,70%	182.714,48	4,36%	500.256,89	11,94%
11	11019		**4.190.931,36**	**4.008.216,88**	**95,64%**	**4.008.216,86**	**95,64%**	**3.507.959,99**	**83,70%**	**182.714,48**	**4,36%**	**500.256,89**	**11,94%**
11	11020	921X	1.016.478,35	724.690,85	71,29%	724.690,85	71,29%	724.690,85	71,29%	291.787,50	28,71%	0,00	0,00%
11	11020		**1.016.478,35**	**724.690,85**	**71,29%**	**724.690,85**	**71,29%**	**724.690,85**	**71,29%**	**291.787,50**	**28,71%**	**0,00**	**0,00%**
11	11021	942N	137.866.784,34	93.152.854,42	67,57%	77.384.393,27	56,13%	23.761.872,28	17,24%	44.713.929,92	32,43%	69.390.982,14	50,33%
11	11021		**137.866.784,34**	**93.152.854,42**	**67,57%**	**77.384.393,27**	**56,13%**	**23.761.872,28**	**17,24%**	**44.713.929,92**	**32,43%**	**69.390.982,14**	**50,33%**
11	11104	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11104		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11120	134M	17.770.127,45	14.646.487,32	82,42%	14.587.560,82	82,09%	13.680.963,43	76,99%	3.123.640,13	17,58%	965.523,89	5,43%
11	11120		**17.770.127,45**	**14.646.487,32**	**82,42%**	**14.587.560,82**	**82,09%**	**13.680.963,43**	**76,99%**	**3.123.640,13**	**17,58%**	**965.523,89**	**5,43%**
11	11205	921R	6.790.262,47	5.268.439,83	77,59%	5.268.439,83	77,59%	4.738.989,79	69,79%	1.521.822,64	22,41%	529.450,04	7,80%
11	11205		**6.790.262,47**	**5.268.439,83**	**77,59%**	**5.268.439,83**	**77,59%**	**4.738.989,79**	**69,79%**	**1.521.822,64**	**22,41%**	**529.450,04**	**7,80%**
11			**511.389.722,11**	**426.450.471,24**	**83,39%**	**408.794.408,88**	**79,94%**	**316.322.195,86**	**61,86%**	**84.939.250,87**	**16,61%**	**110.128.275,38**	**21,54%**
12	12001	923M	232.990.185,74	225.727.460,73	96,88%	225.718.206,46	96,88%	139.579.502,81	59,91%	7.262.725,01	3,12%	86.147.957,92	36,97%
12	12001		**232.990.185,74**	**225.727.460,73**	**96,88%**	**225.718.206,46**	**96,88%**	**139.579.502,81**	**59,91%**	**7.262.725,01**	**3,12%**	**86.147.957,92**	**36,97%**
12	12010	433A	2.004.135,84	1.685.902,97	84,12%	1.685.902,97	84,12%	551.738,97	27,53%	318.232,87	15,88%	1.134.164,00	56,59%
12	12010	463A	9.807.676,50	8.179.694,87	83,40%	7.971.681,80	81,28%	1.978.144,62	20,17%	1.627.981,63	16,60%	6.201.550,25	63,23%
12	12010	923C	2.363.550,72	1.788.678,36	75,68%	1.788.678,36	75,68%	1.679.361,96	71,05%	574.872,36	24,32%	109.316,40	4,63%
12	12010		**14.175.363,06**	**11.654.276,20**	**82,22%**	**11.446.263,13**	**80,75%**	**4.209.245,55**	**29,69%**	**2.521.086,86**	**17,78%**	**7.445.030,65**	**52,52%**
12	12011	422B	47.568.276,67	22.043.111,94	46,34%	17.276.578,52	36,32%	16.249.601,08	34,16%	25.525.164,73	53,66%	5.793.510,86	12,18%
12	12011		**47.568.276,67**	**22.043.111,94**	**46,34%**	**17.276.578,52**	**36,32%**	**16.249.601,08**	**34,16%**	**25.525.164,73**	**53,66%**	**5.793.510,86**	**12,18%**
12	12013	431A	5.930.602,68	5.434.274,49	91,63%	4.861.946,42	81,98%	2.630.711,89	44,36%	496.328,19	8,37%	2.803.562,60	47,27%
12	12013	492A	5.127.700,51	4.112.400,62	80,20%	4.112.400,62	80,20%	3.867.519,65	75,42%	1.015.299,89	19,80%	244.880,97	4,78%
12	12013		**11.058.303,19**	**9.546.675,11**	**86,33%**	**8.974.347,04**	**81,15%**	**6.498.231,54**	**58,76%**	**1.511.628,08**	**13,67%**	**3.048.443,57**	**27,57%**
12	12015	921M	6.305.202,12	4.394.230,63	69,69%	4.394.230,63	69,69%	4.394.230,63	69,69%	1.910.971,49	30,31%	0,00	0,00%
12	12015	931N	3.862.860,99	2.905.337,92	75,21%	2.905.337,92	75,21%	2.905.337,92	75,21%	957.523,07	24,79%	0,00	0,00%
12	12015		**10.168.063,11**	**7.299.568,55**	**71,79%**	**7.299.568,55**	**71,79%**	**7.299.568,55**	**71,79%**	**2.868.494,56**	**28,21%**	**0,00**	**0,00%**
12	12016	932M	33.057.776,23	26.972.071,86	81,59%	26.972.071,86	81,59%	26.744.022,47	80,90%	6.085.704,37	18,41%	228.049,39	0,69%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12016	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12016		**33.057.776,23**	**26.972.071,86**	**81,59%**	**26.972.071,86**	**81,59%**	**26.744.022,47**	**80,90%**	**6.085.704,37**	**18,41%**	**228.049,39**	**0,69%**
12	12017	923A	27.280.533,23	23.184.357,31	84,98%	23.160.076,94	84,90%	18.188.667,97	66,67%	4.096.175,92	15,02%	4.995.689,34	18,31%
12	12017	931M	4.397.966,22	3.575.559,89	81,30%	3.574.501,14	81,28%	3.550.906,14	80,74%	822.406,33	18,70%	24.653,75	0,56%
12	12017		**31.678.499,45**	**26.759.917,20**	**84,47%**	**26.734.578,08**	**84,39%**	**21.739.574,11**	**68,63%**	**4.918.582,25**	**15,53%**	**5.020.343,09**	**15,85%**
12	12018	931P	20.478.287,24	15.765.315,40	76,99%	15.765.315,40	76,99%	15.673.355,39	76,54%	4.712.971,84	23,01%	91.960,01	0,45%
12	12018		**20.478.287,24**	**15.765.315,40**	**76,99%**	**15.765.315,40**	**76,99%**	**15.673.355,39**	**76,54%**	**4.712.971,84**	**23,01%**	**91.960,01**	**0,45%**
12	12019	492B	1.527.323,78	1.253.561,20	82,08%	1.253.561,20	82,08%	1.175.941,96	76,99%	273.762,58	17,92%	77.619,24	5,08%
12	12019		**1.527.323,78**	**1.253.561,20**	**82,08%**	**1.253.561,20**	**82,08%**	**1.175.941,96**	**76,99%**	**273.762,58**	**17,92%**	**77.619,24**	**5,08%**
12	12023	932O	2.762.625,97	1.865.160,51	67,51%	1.865.160,51	67,51%	1.643.841,26	59,50%	897.465,46	32,49%	221.319,25	8,01%
12	12023		**2.762.625,97**	**1.865.160,51**	**67,51%**	**1.865.160,51**	**67,51%**	**1.643.841,26**	**59,50%**	**897.465,46**	**32,49%**	**221.319,25**	**8,01%**
12			**405.464.704,44**	**348.887.118,70**	**86,05%**	**343.305.650,75**	**84,67%**	**240.812.884,72**	**59,39%**	**56.577.585,74**	**13,95%**	**108.074.233,98**	**26,65%**
14	14001	451M	99.573.054,17	12.373.991,07	12,43%	12.373.991,07	12,43%	11.965.511,19	12,02%	87.199.063,10	87,57%	408.479,88	0,41%
14	14001		**99.573.054,17**	**12.373.991,07**	**12,43%**	**12.373.991,07**	**12,43%**	**11.965.511,19**	**12,02%**	**87.199.063,10**	**87,57%**	**408.479,88**	**0,41%**
14	14002	451M	1.753.868,26	289.993,27	16,53%	289.993,27	16,53%	289.993,27	16,53%	1.463.874,99	83,47%	0,00	0,00%
14	14002		**1.753.868,26**	**289.993,27**	**16,53%**	**289.993,27**	**16,53%**	**289.993,27**	**16,53%**	**1.463.874,99**	**83,47%**	**0,00**	**0,00%**
14	14010	453M	5.522.594,25	4.179.986,36	75,69%	4.059.986,36	73,52%	3.927.558,86	71,12%	1.342.607,89	24,31%	252.427,50	4,57%
14	14010		**5.522.594,25**	**4.179.986,36**	**75,69%**	**4.059.986,36**	**73,52%**	**3.927.558,86**	**71,12%**	**1.342.607,89**	**24,31%**	**252.427,50**	**4,57%**
14	14012	453A	188.990.658,57	176.670.962,85	93,48%	174.108.157,41	92,13%	146.641.493,89	77,59%	12.319.695,72	6,52%	30.029.468,96	15,89%
14	14012	453B	29.755.679,09	27.695.725,65	93,08%	27.695.725,65	93,08%	25.974.524,31	87,29%	2.059.953,44	6,92%	1.721.201,34	5,78%
14	14012		**218.746.337,66**	**204.366.688,50**	**93,43%**	**201.803.883,06**	**92,25%**	**172.616.018,20**	**78,91%**	**14.379.649,16**	**6,57%**	**31.750.670,30**	**14,51%**
14	14014	261A	108.604.408,79	42.346.867,66	38,99%	22.894.057,61	21,08%	14.657.903,74	13,50%	66.257.541,13	61,01%	27.688.963,92	25,50%
14	14014		**108.604.408,79**	**42.346.867,66**	**38,99%**	**22.894.057,61**	**21,08%**	**14.657.903,74**	**13,50%**	**66.257.541,13**	**61,01%**	**27.688.963,92**	**25,50%**
14	14202	261B	224.249.223,31	211.493.140,63	94,31%	202.955.745,66	90,50%	185.098.549,68	82,54%	12.756.082,68	5,69%	26.394.590,95	11,77%
14	14202		**224.249.223,31**	**211.493.140,63**	**94,31%**	**202.955.745,66**	**90,50%**	**185.098.549,68**	**82,54%**	**12.756.082,68**	**5,69%**	**26.394.590,95**	**11,77%**
14	14203	453N	1.391.173.788,55	1.156.431.075,45	83,13%	1.154.260.122,68	82,97%	1.151.051.635,17	82,74%	234.742.713,10	16,87%	5.379.440,28	0,39%
14	14203		**1.391.173.788,55**	**1.156.431.075,45**	**83,13%**	**1.154.260.122,68**	**82,97%**	**1.151.051.635,17**	**82,74%**	**234.742.713,10**	**16,87%**	**5.379.440,28**	**0,39%**
14			**2.049.623.274,99**	**1.631.481.742,94**	**79,60%**	**1.598.637.779,71**	**78,00%**	**1.539.607.170,11**	**75,12%**	**418.141.532,05**	**20,40%**	**91.874.572,83**	**4,48%**
15	15001	321M	24.978.872,07	21.662.304,56	86,72%	21.646.553,75	86,66%	20.204.637,15	80,89%	3.316.567,51	13,28%	1.457.667,41	5,84%
15	15001		**24.978.872,07**	**21.662.304,56**	**86,72%**	**21.646.553,75**	**86,66%**	**20.204.637,15**	**80,89%**	**3.316.567,51**	**13,28%**	**1.457.667,41**	**5,84%**
15	15002	321M	13.690.551,22	10.178.771,50	74,35%	10.178.771,50	74,35%	10.178.771,50	74,35%	3.511.779,72	25,65%	0,00	0,00%
15	15002		**13.690.551,22**	**10.178.771,50**	**74,35%**	**10.178.771,50**	**74,35%**	**10.178.771,50**	**74,35%**	**3.511.779,72**	**25,65%**	**0,00**	**0,00%**
15	15003	321M	1.625.239,50	262.803,63	16,17%	262.803,63	16,17%	257.526,90	15,85%	1.362.435,87	83,83%	5.276,73	0,32%
15	15003		**1.625.239,50**	**262.803,63**	**16,17%**	**262.803,63**	**16,17%**	**257.526,90**	**15,85%**	**1.362.435,87**	**83,83%**	**5.276,73**	**0,32%**
15	15010	322A	79.740.677,12	76.238.645,14	95,61%	75.983.808,31	95,29%	63.431.991,76	79,55%	3.502.031,98	4,39%	12.806.653,38	16,06%
15	15010	322B	66.116.471,97	65.185.803,35	98,59%	64.785.775,21	97,99%	63.776.097,69	96,46%	930.668,62	1,41%	1.409.705,66	2,13%
15	15010		**145.857.149,09**	**141.424.448,49**	**96,96%**	**140.769.583,52**	**96,51%**	**127.208.089,45**	**87,21%**	**4.432.700,60**	**3,04%**	**14.216.359,04**	**9,75%**
15	15011	322E	9.789.039,32	9.262.329,59	94,62%	9.258.910,86	94,58%	8.978.532,81	91,72%	526.709,73	5,38%	283.796,78	2,90%
15	15011	322F	17.391.906,12	16.934.624,12	97,37%	16.934.624,12	97,37%	16.312.250,14	93,79%	457.282,00	2,63%	622.373,98	3,58%
15	15011		**27.180.945,44**	**26.196.953,71**	**96,38%**	**26.193.534,98**	**96,37%**	**25.290.782,95**	**93,05%**	**983.991,73**	**3,62%**	**906.170,76**	**3,33%**
15	15012	322O	33.368.408,43	31.233.229,62	93,60%	31.218.714,61	93,56%	27.980.520,75	83,85%	2.135.178,81	6,40%	3.252.708,87	9,75%
15	15012	323M	1.216.064.204,83	1.069.452.067,98	87,94%	1.059.867.069,20	87,16%	1.052.470.552,53	86,55%	146.612.136,85	12,06%	16.981.515,45	1,40%
15	15012		**1.249.432.613,26**	**1.100.685.297,60**	**88,09%**	**1.091.085.783,81**	**87,33%**	**1.080.451.073,28**	**86,48%**	**148.747.315,66**	**11,91%**	**20.234.224,32**	**1,62%**
15	15014	322C	1.016.474.602,81	1.011.027.281,71	99,46%	1.010.727.281,71	99,43%	928.924.793,98	91,39%	5.447.321,10	0,54%	82.102.487,73	8,08%
15	15014		**1.016.474.602,81**	**1.011.027.281,71**	**99,46%**	**1.010.727.281,71**	**99,43%**	**928.924.793,98**	**91,39%**	**5.447.321,10**	**0,54%**	**82.102.487,73**	**8,08%**
15	15015	321P	95.084.159,72	91.634.850,58	96,37%	91.369.547,06	96,09%	70.721.942,40	74,38%	3.449.309,14	3,63%	20.912.908,18	21,99%
15	15015	324M	24.690.613,75	24.133.177,10	97,74%	24.121.350,25	97,69%	23.913.067,81	96,85%	557.436,65	2,26%	220.109,29	0,89%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15015		**119.774.773,47**	**115.768.027,68**	**96,65%**	**115.490.897,31**	**96,42%**	**94.635.010,21**	**79,01%**	**4.006.745,79**	**3,35%**	**21.133.017,47**	**17,64%**
15	15016	321M	29.830.464,91	20.522.361,14	68,80%	20.522.361,14	68,80%	20.130.350,81	67,48%	9.308.103,77	31,20%	392.010,33	1,31%
15	15016	322A	906.799.563,03	815.903.399,72	89,98%	815.903.399,72	89,98%	815.903.399,72	89,98%	90.896.163,31	10,02%	0,00	0,00%
15	15016	322B	882.112.504,43	786.710.803,48	89,18%	786.710.803,48	89,18%	786.710.803,48	89,18%	95.401.700,95	10,82%	0,00	0,00%
15	15016	322E	76.407.139,29	67.500.095,81	88,34%	67.500.095,81	88,34%	67.500.095,81	88,34%	8.907.043,48	11,66%	0,00	0,00%
15	15016	322G	72.254.867,13	60.601.574,94	83,87%	60.601.574,94	83,87%	60.601.574,94	83,87%	11.653.292,19	16,13%	0,00	0,00%
15	15016	322O	3.612.073,52	3.184.100,62	88,15%	3.184.100,62	88,15%	3.184.100,62	88,15%	427.972,90	11,85%	0,00	0,00%
15	15016	322P	278.476.659,66	234.901.390,53	84,35%	234.901.390,53	84,35%	234.658.998,97	84,27%	43.575.269,13	15,65%	242.391,56	0,09%
15	15016		**2.249.493.271,97**	**1.989.323.726,24**	**88,43%**	**1.989.323.726,24**	**88,43%**	**1.988.689.324,35**	**88,41%**	**260.169.545,73**	**11,57%**	**634.401,89**	**0,03%**
15	15017	321O	446.392,87	299.024,65	66,99%	299.024,65	66,99%	298.909,80	66,96%	147.368,22	33,01%	114,85	0,03%
15	15017		**446.392,87**	**299.024,65**	**66,99%**	**299.024,65**	**66,99%**	**298.909,80**	**66,96%**	**147.368,22**	**33,01%**	**114,85**	**0,03%**
15	15019	466A	115.333.705,30	113.091.297,06	98,06%	95.761.128,56	83,03%	78.771.860,05	68,30%	2.242.408,24	1,94%	34.319.437,01	29,76%
15	15019		**115.333.705,30**	**113.091.297,06**	**98,06%**	**95.761.128,56**	**83,03%**	**78.771.860,05**	**68,30%**	**2.242.408,24**	**1,94%**	**34.319.437,01**	**29,76%**
15			**4.964.288.117,00**	**4.529.919.936,83**	**91,25%**	**4.501.739.089,66**	**90,68%**	**4.354.910.779,62**	**87,72%**	**434.368.180,17**	**8,75%**	**175.009.157,21**	**3,53%**
16	16001	456M	30.612.119,40	26.383.702,26	86,19%	26.379.922,26	86,17%	25.423.492,96	83,05%	4.228.417,14	13,81%	960.209,30	3,14%
16	16001		**30.612.119,40**	**26.383.702,26**	**86,19%**	**26.379.922,26**	**86,17%**	**25.423.492,96**	**83,05%**	**4.228.417,14**	**13,81%**	**960.209,30**	**3,14%**
16	16010	456A	27.411.117,18	25.093.296,95	91,54%	23.828.808,56	86,93%	18.058.704,07	65,88%	2.317.820,23	8,46%	7.034.592,88	25,66%
16	16010	456N	43.579.705,21	21.370.426,83	49,04%	17.963.205,05	41,22%	12.047.247,02	27,64%	22.209.278,38	50,96%	9.323.179,81	21,39%
16	16010		**70.990.822,39**	**46.463.723,78**	**65,45%**	**41.792.013,61**	**58,87%**	**30.105.951,09**	**42,41%**	**24.527.098,61**	**34,55%**	**16.357.772,69**	**23,04%**
16	16012	261O	17.526.402,68	11.334.005,69	64,67%	11.334.005,69	64,67%	11.230.274,82	64,08%	6.192.396,99	35,33%	103.730,87	0,59%
16	16012	261P	9.577.552,75	6.379.427,65	66,61%	6.348.470,95	66,28%	5.639.473,38	58,88%	3.198.125,10	33,39%	739.954,27	7,73%
16	16012		**27.103.955,43**	**17.713.433,34**	**65,35%**	**17.682.476,64**	**65,24%**	**16.869.748,20**	**62,24%**	**9.390.522,09**	**34,65%**	**843.685,14**	**3,11%**
16	16014	411A	45.779.537,57	39.221.930,76	85,68%	33.997.212,22	74,26%	19.823.003,32	43,30%	6.557.606,81	14,32%	19.398.927,44	42,37%
16	16014		**45.779.537,57**	**39.221.930,76**	**85,68%**	**33.997.212,22**	**74,26%**	**19.823.003,32**	**43,30%**	**6.557.606,81**	**14,32%**	**19.398.927,44**	**42,37%**
16	16015	456N	59.612,84	23.777,51	39,89%	23.777,51	39,89%	23.777,51	39,89%	35.835,33	60,11%	0,00	0,00%
16	16015		**59.612,84**	**23.777,51**	**39,89%**	**23.777,51**	**39,89%**	**23.777,51**	**39,89%**	**35.835,33**	**60,11%**	**0,00**	**0,00%**
16	16016	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16	16206	467A	21.062.587,67	16.553.304,99	78,59%	16.338.597,66	77,57%	14.619.117,72	69,41%	4.509.282,68	21,41%	1.934.187,27	9,18%
16	16206		**21.062.587,67**	**16.553.304,99**	**78,59%**	**16.338.597,66**	**77,57%**	**14.619.117,72**	**69,41%**	**4.509.282,68**	**21,41%**	**1.934.187,27**	**9,18%**
16			**195.608.635,30**	**146.359.872,64**	**74,82%**	**136.213.999,90**	**69,64%**	**106.865.090,80**	**54,63%**	**49.248.762,66**	**25,18%**	**39.494.781,84**	**20,19%**
17	17001	311M	25.376.924,00	19.083.328,10	75,20%	19.082.039,93	75,19%	16.365.728,59	64,49%	6.293.595,90	24,80%	2.717.599,51	10,71%
17	17001		**25.376.924,00**	**19.083.328,10**	**75,20%**	**19.082.039,93**	**75,19%**	**16.365.728,59**	**64,49%**	**6.293.595,90**	**24,80%**	**2.717.599,51**	**10,71%**
17	17003	311O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	17010	312D	15.692.757,74	13.255.924,07	84,47%	13.248.780,23	84,43%	11.952.137,12	76,16%	2.436.833,67	15,53%	1.303.786,95	8,31%
17	17010		**15.692.757,74**	**13.255.924,07**	**84,47%**	**13.248.780,23**	**84,43%**	**11.952.137,12**	**76,16%**	**2.436.833,67**	**15,53%**	**1.303.786,95**	**8,31%**
17	17011	311N	20.918.823,42	14.779.362,56	70,65%	14.779.362,56	70,65%	14.728.752,28	70,41%	6.139.460,86	29,35%	50.610,28	0,24%
17	17011		**20.918.823,42**	**14.779.362,56**	**70,65%**	**14.779.362,56**	**70,65%**	**14.728.752,28**	**70,41%**	**6.139.460,86**	**29,35%**	**50.610,28**	**0,24%**
17	17012	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17012	313B	98.210.162,44	80.098.384,27	81,56%	79.975.398,48	81,43%	57.682.295,12	58,73%	18.111.778,17	18,44%	22.416.089,15	22,82%
17	17012		**98.210.162,44**	**80.098.384,27**	**81,56%**	**79.975.398,48**	**81,43%**	**57.682.295,12**	**58,73%**	**18.111.778,17**	**18,44%**	**22.416.089,15**	**22,82%**
17	17013	311O	5.215.607,38	3.744.548,28	71,80%	3.742.957,13	71,76%	3.107.913,47	59,59%	1.471.059,10	28,20%	636.634,81	12,21%
17	17013		**5.215.607,38**	**3.744.548,28**	**71,80%**	**3.742.957,13**	**71,76%**	**3.107.913,47**	**59,59%**	**1.471.059,10**	**28,20%**	**636.634,81**	**12,21%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**165.414.274,98**	**130.961.547,28**	**79,17%**	**130.828.538,33**	**79,09%**	**103.836.826,58**	**62,77%**	**34.452.727,70**	**20,83%**	**27.124.720,70**	**16,40%**
19	19102CO09	231J	586.455,18	572.748,29	97,66%	572.718,29	97,66%	428.650,96	73,09%	13.706,89	2,34%	144.097,33	24,57%
19	19102CO09		**586.455,18**	**572.748,29**	**97,66%**	**572.718,29**	**97,66%**	**428.650,96**	**73,09%**	**13.706,89**	**2,34%**	**144.097,33**	**24,57%**
19	19102RM01	231H	1.488.633,67	1.338.840,04	89,94%	1.338.840,04	89,94%	1.227.098,96	82,43%	149.793,63	10,06%	111.741,08	7,51%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM01		**1.488.633,67**	**1.338.840,04**	**89,94%**	**1.338.840,04**	**89,94%**	**1.227.098,96**	**82,43%**	**149.793,63**	**10,06%**	**111.741,08**	**7,51%**
19	19102CO08	231J	367.438,64	328.344,63	89,36%	328.344,63	89,36%	296.157,20	80,60%	39.094,01	10,64%	32.187,43	8,76%
19	19102CO08		**367.438,64**	**328.344,63**	**89,36%**	**328.344,63**	**89,36%**	**296.157,20**	**80,60%**	**39.094,01**	**10,64%**	**32.187,43**	**8,76%**
19	19102RM02	231H	2.410.313,00	2.071.884,18	85,96%	2.071.884,18	85,96%	1.938.950,11	80,44%	338.428,82	14,04%	132.934,07	5,52%
19	19102RM02		**2.410.313,00**	**2.071.884,18**	**85,96%**	**2.071.884,18**	**85,96%**	**1.938.950,11**	**80,44%**	**338.428,82**	**14,04%**	**132.934,07**	**5,52%**
19	19102RM06	231H	2.035.264,77	1.674.365,11	82,27%	1.674.365,11	82,27%	1.564.302,87	76,86%	360.899,66	17,73%	110.062,24	5,41%
19	19102RM06		**2.035.264,77**	**1.674.365,11**	**82,27%**	**1.674.365,11**	**82,27%**	**1.564.302,87**	**76,86%**	**360.899,66**	**17,73%**	**110.062,24**	**5,41%**
19	19102CO07	231J	204.821,64	195.227,77	95,32%	195.227,77	95,32%	138.483,19	67,61%	9.593,87	4,68%	56.744,58	27,70%
19	19102CO07		**204.821,64**	**195.227,77**	**95,32%**	**195.227,77**	**95,32%**	**138.483,19**	**67,61%**	**9.593,87**	**4,68%**	**56.744,58**	**27,70%**
19	19102RM05	231H	2.804.185,67	2.310.284,51	82,39%	2.310.284,51	82,39%	2.193.301,51	78,22%	493.901,16	17,61%	116.983,00	4,17%
19	19102RM05		**2.804.185,67**	**2.310.284,51**	**82,39%**	**2.310.284,51**	**82,39%**	**2.193.301,51**	**78,22%**	**493.901,16**	**17,61%**	**116.983,00**	**4,17%**
19	19102RM03	231H	564.115,85	456.572,58	80,94%	456.572,58	80,94%	429.890,91	76,21%	107.543,27	19,06%	26.681,67	4,73%
19	19102RM03		**564.115,85**	**456.572,58**	**80,94%**	**456.572,58**	**80,94%**	**429.890,91**	**76,21%**	**107.543,27**	**19,06%**	**26.681,67**	**4,73%**
19	19102CO06	231J	761.900,36	696.070,43	91,36%	696.070,43	91,36%	640.169,05	84,02%	65.829,93	8,64%	55.901,38	7,34%
19	19102CO06		**761.900,36**	**696.070,43**	**91,36%**	**696.070,43**	**91,36%**	**640.169,05**	**84,02%**	**65.829,93**	**8,64%**	**55.901,38**	**7,34%**
19	19102CA04	231J	1.052.949,36	946.282,07	89,87%	946.282,07	89,87%	814.615,56	77,37%	106.667,29	10,13%	131.666,51	12,50%
19	19102CA04		**1.052.949,36**	**946.282,07**	**89,87%**	**946.282,07**	**89,87%**	**814.615,56**	**77,37%**	**106.667,29**	**10,13%**	**131.666,51**	**12,50%**
19	19102CA05	231J	260.446,36	224.896,86	86,35%	224.896,86	86,35%	205.011,65	78,72%	35.549,50	13,65%	19.885,21	7,64%
19	19102CA05		**260.446,36**	**224.896,86**	**86,35%**	**224.896,86**	**86,35%**	**205.011,65**	**78,72%**	**35.549,50**	**13,65%**	**19.885,21**	**7,64%**
19	19102CA03	231J	925.330,36	840.931,78	90,88%	840.931,78	90,88%	753.297,39	81,41%	84.398,58	9,12%	87.634,39	9,47%
19	19102CA03		**925.330,36**	**840.931,78**	**90,88%**	**840.931,78**	**90,88%**	**753.297,39**	**81,41%**	**84.398,58**	**9,12%**	**87.634,39**	**9,47%**
19	19102CA02	231J	659.679,36	565.455,78	85,72%	565.455,78	85,72%	520.343,59	78,88%	94.223,58	14,28%	45.112,19	6,84%
19	19102CA02		**659.679,36**	**565.455,78**	**85,72%**	**565.455,78**	**85,72%**	**520.343,59**	**78,88%**	**94.223,58**	**14,28%**	**45.112,19**	**6,84%**
19	19102CO01	231J	618.041,73	521.587,38	84,39%	521.587,38	84,39%	471.122,29	76,23%	96.454,35	15,61%	50.465,09	8,17%
19	19102CO01		**618.041,73**	**521.587,38**	**84,39%**	**521.587,38**	**84,39%**	**471.122,29**	**76,23%**	**96.454,35**	**15,61%**	**50.465,09**	**8,17%**
19	19102CO04	231J	646.038,36	555.430,28	85,97%	555.430,28	85,97%	499.790,43	77,36%	90.608,08	14,03%	55.639,85	8,61%
19	19102CO04		**646.038,36**	**555.430,28**	**85,97%**	**555.430,28**	**85,97%**	**499.790,43**	**77,36%**	**90.608,08**	**14,03%**	**55.639,85**	**8,61%**
19	19102RM07	231H	1.184.629,66	1.050.770,51	88,70%	1.050.770,51	88,70%	983.840,84	83,05%	133.859,15	11,30%	66.929,67	5,65%
19	19102RM07		**1.184.629,66**	**1.050.770,51**	**88,70%**	**1.050.770,51**	**88,70%**	**983.840,84**	**83,05%**	**133.859,15**	**11,30%**	**66.929,67**	**5,65%**
19	19102CO03	231J	472.259,36	408.383,49	86,47%	408.383,49	86,47%	364.788,94	77,24%	63.875,87	13,53%	43.594,55	9,23%
19	19102CO03		**472.259,36**	**408.383,49**	**86,47%**	**408.383,49**	**86,47%**	**364.788,94**	**77,24%**	**63.875,87**	**13,53%**	**43.594,55**	**9,23%**
19	19102CO02	231J	447.873,36	388.008,22	86,63%	388.008,22	86,63%	351.988,19	78,59%	59.865,14	13,37%	36.020,03	8,04%
19	19102CO02		**447.873,36**	**388.008,22**	**86,63%**	**388.008,22**	**86,63%**	**351.988,19**	**78,59%**	**59.865,14**	**13,37%**	**36.020,03**	**8,04%**
19	19102RM17	231H	756.153,00	620.019,55	82,00%	620.019,55	82,00%	540.547,84	71,49%	136.133,45	18,00%	79.471,71	10,51%
19	19102RM17		**756.153,00**	**620.019,55**	**82,00%**	**620.019,55**	**82,00%**	**540.547,84**	**71,49%**	**136.133,45**	**18,00%**	**79.471,71**	**10,51%**
19	19102RM20	231H	2.014.091,00	1.697.918,21	84,30%	1.697.918,21	84,30%	1.585.442,05	78,72%	316.172,79	15,70%	112.476,16	5,58%
19	19102RM20		**2.014.091,00**	**1.697.918,21**	**84,30%**	**1.697.918,21**	**84,30%**	**1.585.442,05**	**78,72%**	**316.172,79**	**15,70%**	**112.476,16**	**5,58%**
19	19102RM21	231H	536.995,00	459.055,91	85,49%	459.055,91	85,49%	412.461,49	76,81%	77.939,09	14,51%	46.594,42	8,68%
19	19102RM21		**536.995,00**	**459.055,91**	**85,49%**	**459.055,91**	**85,49%**	**412.461,49**	**76,81%**	**77.939,09**	**14,51%**	**46.594,42**	**8,68%**
19	19102RM19	231H	779.056,00	698.240,12	89,63%	698.240,12	89,63%	615.240,71	78,97%	80.815,88	10,37%	82.999,41	10,65%
19	19102RM19		**779.056,00**	**698.240,12**	**89,63%**	**698.240,12**	**89,63%**	**615.240,71**	**78,97%**	**80.815,88**	**10,37%**	**82.999,41**	**10,65%**
19	19102RM22	231H	1.099.684,00	937.651,49	85,27%	937.651,49	85,27%	858.161,68	78,04%	162.032,51	14,73%	79.489,81	7,23%
19	19102RM22		**1.099.684,00**	**937.651,49**	**85,27%**	**937.651,49**	**85,27%**	**858.161,68**	**78,04%**	**162.032,51**	**14,73%**	**79.489,81**	**7,23%**
19	19102RM25	231H	3.262.483,00	3.133.995,60	96,06%	3.133.995,60	96,06%	2.507.284,61	76,85%	128.487,40	3,94%	626.710,99	19,21%
19	19102RM25		**3.262.483,00**	**3.133.995,60**	**96,06%**	**3.133.995,60**	**96,06%**	**2.507.284,61**	**76,85%**	**128.487,40**	**3,94%**	**626.710,99**	**19,21%**
19	19102RM18	231H	402.077,00	323.170,43	80,38%	323.170,43	80,38%	298.237,43	74,17%	78.906,57	19,62%	24.933,00	6,20%
19	19102RM18		**402.077,00**	**323.170,43**	**80,38%**	**323.170,43**	**80,38%**	**298.237,43**	**74,17%**	**78.906,57**	**19,62%**	**24.933,00**	**6,20%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM24	231H	879.445,00	764.449,27	86,92%	764.449,27	86,92%	713.489,48	81,13%	114.995,73	13,08%	50.959,79	5,79%
19	19102RM24		**879.445,00**	**764.449,27**	**86,92%**	**764.449,27**	**86,92%**	**713.489,48**	**81,13%**	**114.995,73**	**13,08%**	**50.959,79**	**5,79%**
19	19102RM23	231H	1.441.316,00	1.194.367,80	82,87%	1.194.367,80	82,87%	1.100.251,64	76,34%	246.948,20	17,13%	94.116,16	6,53%
19	19102RM23		**1.441.316,00**	**1.194.367,80**	**82,87%**	**1.194.367,80**	**82,87%**	**1.100.251,64**	**76,34%**	**246.948,20**	**17,13%**	**94.116,16**	**6,53%**
19	19102CA01	231J	69.151,15	56.177,09	81,24%	56.177,09	81,24%	33.780,96	48,85%	12.974,06	18,76%	22.396,13	32,39%
19	19102CA01		**69.151,15**	**56.177,09**	**81,24%**	**56.177,09**	**81,24%**	**33.780,96**	**48,85%**	**12.974,06**	**18,76%**	**22.396,13**	**32,39%**
19	19102RM11	231H	608.070,64	483.537,06	79,52%	483.537,06	79,52%	456.773,98	75,12%	124.533,58	20,48%	26.763,08	4,40%
19	19102RM11		**608.070,64**	**483.537,06**	**79,52%**	**483.537,06**	**79,52%**	**456.773,98**	**75,12%**	**124.533,58**	**20,48%**	**26.763,08**	**4,40%**
19	19102RM12	231H	1.855.959,75	1.632.896,26	87,98%	1.632.896,26	87,98%	1.524.979,29	82,17%	223.063,49	12,02%	107.916,97	5,81%
19	19102RM12		**1.855.959,75**	**1.632.896,26**	**87,98%**	**1.632.896,26**	**87,98%**	**1.524.979,29**	**82,17%**	**223.063,49**	**12,02%**	**107.916,97**	**5,81%**
19	19102RM10	231H	2.748.940,55	2.452.022,71	89,20%	2.452.022,71	89,20%	2.243.691,77	81,62%	296.917,84	10,80%	208.330,94	7,58%
19	19102RM10		**2.748.940,55**	**2.452.022,71**	**89,20%**	**2.452.022,71**	**89,20%**	**2.243.691,77**	**81,62%**	**296.917,84**	**10,80%**	**208.330,94**	**7,58%**
19	19102RM09	231H	464.299,23	439.295,63	94,61%	439.295,63	94,61%	306.502,04	66,01%	25.003,60	5,39%	132.793,59	28,60%
19	19102RM09		**464.299,23**	**439.295,63**	**94,61%**	**439.295,63**	**94,61%**	**306.502,04**	**66,01%**	**25.003,60**	**5,39%**	**132.793,59**	**28,60%**
19	19102RM13	231H	798.969,34	673.612,47	84,31%	673.612,47	84,31%	538.861,74	67,44%	125.356,87	15,69%	134.750,73	16,87%
19	19102RM13		**798.969,34**	**673.612,47**	**84,31%**	**673.612,47**	**84,31%**	**538.861,74**	**67,44%**	**125.356,87**	**15,69%**	**134.750,73**	**16,87%**
19	19102RM16	231H	2.443.407,55	2.094.491,29	85,72%	2.094.491,29	85,72%	1.985.433,40	81,26%	348.916,26	14,28%	109.057,89	4,46%
19	19102RM16		**2.443.407,55**	**2.094.491,29**	**85,72%**	**2.094.491,29**	**85,72%**	**1.985.433,40**	**81,26%**	**348.916,26**	**14,28%**	**109.057,89**	**4,46%**
19	19102RM08	231H	451.469,28	404.569,01	89,61%	404.569,01	89,61%	357.432,96	79,17%	46.900,27	10,39%	47.136,05	10,44%
19	19102RM08		**451.469,28**	**404.569,01**	**89,61%**	**404.569,01**	**89,61%**	**357.432,96**	**79,17%**	**46.900,27**	**10,39%**	**47.136,05**	**10,44%**
19	19102RM15	231H	452.582,18	370.167,40	81,79%	370.167,40	81,79%	343.081,30	75,81%	82.414,78	18,21%	27.086,10	5,98%
19	19102RM15		**452.582,18**	**370.167,40**	**81,79%**	**370.167,40**	**81,79%**	**343.081,30**	**75,81%**	**82.414,78**	**18,21%**	**27.086,10**	**5,98%**
19	19102RM14	231H	2.170.172,28	1.892.419,73	87,20%	1.892.419,73	87,20%	1.795.221,07	82,72%	277.752,55	12,80%	97.198,66	4,48%
19	19102RM14		**2.170.172,28**	**1.892.419,73**	**87,20%**	**1.892.419,73**	**87,20%**	**1.795.221,07**	**82,72%**	**277.752,55**	**12,80%**	**97.198,66**	**4,48%**
19	19102RM04	231H	1.985.711,00	1.593.065,25	80,23%	1.593.065,25	80,23%	1.458.867,78	73,47%	392.645,75	19,77%	134.197,47	6,76%
19	19102RM04		**1.985.711,00**	**1.593.065,25**	**80,23%**	**1.593.065,25**	**80,23%**	**1.458.867,78**	**73,47%**	**392.645,75**	**19,77%**	**134.197,47**	**6,76%**
19	19001	239M	71.568.186,89	66.906.766,41	93,49%	40.620.200,51	56,76%	38.000.721,44	53,10%	4.661.420,48	6,51%	28.906.044,97	40,39%
19	19001		**71.568.186,89**	**66.906.766,41**	**93,49%**	**40.620.200,51**	**56,76%**	**38.000.721,44**	**53,10%**	**4.661.420,48**	**6,51%**	**28.906.044,97**	**40,39%**
19	19010	232C	4.178.773,05	3.510.656,66	84,01%	3.510.656,66	84,01%	3.100.015,19	74,18%	668.116,39	15,99%	410.641,47	9,83%
19	19010	232D	5.846.935,44	5.533.586,20	94,64%	1.183.586,20	20,24%	990.738,15	16,94%	313.349,24	5,36%	4.542.848,05	77,70%
19	19010	232E	192.694.153,22	186.659.650,77	96,87%	171.483.481,58	88,99%	170.104.007,20	88,28%	6.034.502,45	3,13%	16.555.643,57	8,59%
19	19010		**202.719.861,71**	**195.703.893,63**	**96,54%**	**176.177.724,44**	**86,91%**	**174.194.760,54**	**85,93%**	**7.015.968,08**	**3,46%**	**21.509.133,09**	**10,61%**
19	19011	231D	307.198.566,89	305.313.031,34	99,39%	302.623.611,66	98,51%	255.682.499,81	83,23%	1.885.535,55	0,61%	49.630.531,53	16,16%
19	19011	231I	390.764.016,49	388.665.311,44	99,46%	388.630.787,34	99,45%	347.307.373,50	88,88%	2.098.705,05	0,54%	41.357.937,94	10,58%
19	19011		**697.962.583,38**	**693.978.342,78**	**99,43%**	**691.254.399,00**	**99,04%**	**602.989.873,31**	**86,39%**	**3.984.240,60**	**0,57%**	**90.988.469,47**	**13,04%**
19	19012	231A	73.895.275,41	73.584.226,09	99,58%	73.581.128,58	99,57%	59.489.710,44	80,51%	311.049,32	0,42%	14.094.515,65	19,07%
19	19012	231C	13.874.196,09	11.680.687,77	84,19%	11.680.687,77	84,19%	11.617.071,80	83,73%	2.193.508,32	15,81%	63.615,97	0,46%
19	19012	231F	253.050.888,31	247.982.564,56	98,00%	247.590.591,07	97,84%	202.011.185,15	79,83%	5.068.323,75	2,00%	45.971.379,41	18,17%
19	19012		**340.820.359,81**	**333.247.478,42**	**97,78%**	**332.852.407,42**	**97,66%**	**273.117.967,39**	**80,14%**	**7.572.881,39**	**2,22%**	**60.129.511,03**	**17,64%**
19	19013	232B	27.398.026,21	22.399.601,80	81,76%	21.689.133,06	79,16%	13.799.070,49	50,37%	4.998.424,41	18,24%	8.600.531,31	31,39%
19	19013		**27.398.026,21**	**22.399.601,80**	**81,76%**	**21.689.133,06**	**79,16%**	**13.799.070,49**	**50,37%**	**4.998.424,41**	**18,24%**	**8.600.531,31**	**31,39%**
19	19017	232F	60.722.506,93	57.181.831,92	94,17%	56.557.010,02	93,14%	42.724.010,42	70,36%	3.540.675,01	5,83%	14.457.821,50	23,81%
19	19017		**60.722.506,93**	**57.181.831,92**	**94,17%**	**56.557.010,02**	**93,14%**	**42.724.010,42**	**70,36%**	**3.540.675,01**	**5,83%**	**14.457.821,50**	**23,81%**
19	19102	231B	13.501.211,95	11.956.348,13	88,56%	11.956.348,13	88,56%	10.856.835,13	80,41%	1.544.863,82	11,44%	1.099.513,00	8,14%
19	19102	231E	2.803.310,80	2.294.646,59	81,85%	2.294.646,59	81,85%	2.257.039,94	80,51%	508.664,21	18,15%	37.606,65	1,34%
19	19102	231G	56.180.464,11	46.820.451,32	83,34%	46.607.975,99	82,96%	45.581.563,29	81,13%	9.360.012,79	16,66%	1.238.888,03	2,21%
19	19102	231H	163.727.071,80	138.580.660,11	84,64%	138.544.722,09	84,62%	138.006.493,12	84,29%	25.146.411,69	15,36%	574.166,99	0,35%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102	231J	46.105.806,19	39.486.033,61	85,64%	39.468.800,93	85,60%	39.369.678,27	85,39%	6.619.772,58	14,36%	116.355,34	0,25%
19	19102	239N	68.270.612,10	58.538.791,35	85,75%	57.850.609,03	84,74%	50.724.101,87	74,30%	9.731.820,75	14,25%	7.814.689,48	11,45%
19	19102		**350.588.476,95**	**297.676.931,11**	**84,91%**	**296.723.102,76**	**84,64%**	**286.795.711,62**	**81,80%**	**52.911.545,84**	**15,09%**	**10.881.219,49**	**3,10%**
19			**1.794.490.411,52**	**1.704.162.052,26**	**94,97%**	**1.652.941.153,40**	**92,11%**	**1.465.119.662,07**	**81,65%**	**90.328.359,26**	**5,03%**	**239.042.390,19**	**13,32%**
20	20001	923M	34.014.540,08	29.139.057,91	85,67%	29.139.057,91	85,67%	26.259.482,31	77,20%	4.875.482,17	14,33%	2.879.575,60	8,47%
20	20001		**34.014.540,08**	**29.139.057,91**	**85,67%**	**29.139.057,91**	**85,67%**	**26.259.482,31**	**77,20%**	**4.875.482,17**	**14,33%**	**2.879.575,60**	**8,47%**
20	20002	241N	36.177.008,02	31.592.500,66	87,33%	24.409.067,16	67,47%	18.459.806,46	51,03%	4.584.507,36	12,67%	13.132.694,20	36,30%
20	20002		**36.177.008,02**	**31.592.500,66**	**87,33%**	**24.409.067,16**	**67,47%**	**18.459.806,46**	**51,03%**	**4.584.507,36**	**12,67%**	**13.132.694,20**	**36,30%**
20	20015	241M	291.603.483,97	274.797.631,83	94,24%	253.124.876,54	86,80%	176.083.722,58	60,38%	16.805.852,14	5,76%	98.713.909,25	33,85%
20	20015		**291.603.483,97**	**274.797.631,83**	**94,24%**	**253.124.876,54**	**86,80%**	**176.083.722,58**	**60,38%**	**16.805.852,14**	**5,76%**	**98.713.909,25**	**33,85%**
20	20016	494M	7.450.277,33	5.635.871,66	75,65%	5.635.871,66	75,65%	5.527.502,94	74,19%	1.814.405,67	24,35%	108.368,72	1,45%
20	20016		**7.450.277,33**	**5.635.871,66**	**75,65%**	**5.635.871,66**	**75,65%**	**5.527.502,94**	**74,19%**	**1.814.405,67**	**24,35%**	**108.368,72**	**1,45%**
20	20017	241A	363.058.543,92	327.310.421,85	90,15%	324.301.299,61	89,32%	83.994.429,57	23,14%	35.748.122,07	9,85%	243.315.992,28	67,02%
20	20017		**363.058.543,92**	**327.310.421,85**	**90,15%**	**324.301.299,61**	**89,32%**	**83.994.429,57**	**23,14%**	**35.748.122,07**	**9,85%**	**243.315.992,28**	**67,02%**
20	20114	494M	19.122.394,22	15.015.644,32	78,52%	15.015.644,32	78,52%	10.240.372,67	53,55%	4.106.749,90	21,48%	4.775.271,65	24,97%
20	20114		**19.122.394,22**	**15.015.644,32**	**78,52%**	**15.015.644,32**	**78,52%**	**10.240.372,67**	**53,55%**	**4.106.749,90**	**21,48%**	**4.775.271,65**	**24,97%**
20			**751.426.247,54**	**683.491.128,23**	**90,96%**	**651.625.817,20**	**86,72%**	**320.565.316,53**	**42,66%**	**67.935.119,31**	**9,04%**	**362.925.811,70**	**48,30%**
25	25001	951M	3.332.822.552,84	3.219.101.460,87	96,59%	3.219.101.460,87	96,59%	3.219.101.460,87	96,59%	113.721.091,97	3,41%	0,00	0,00%
25	25001		**3.332.822.552,84**	**3.219.101.460,87**	**96,59%**	**3.219.101.460,87**	**96,59%**	**3.219.101.460,87**	**96,59%**	**113.721.091,97**	**3,41%**	**0,00**	**0,00%**
25			**3.332.822.552,84**	**3.219.101.460,87**	**96,59%**	**3.219.101.460,87**	**96,59%**	**3.219.101.460,87**	**96,59%**	**113.721.091,97**	**3,41%**	**0,00**	**0,00%**
26	26001	929N	194.234.915,17	76.989.817,54	39,64%	76.989.817,54	39,64%	70.756.099,54	36,43%	117.245.097,63	60,36%	6.233.718,00	3,21%
26	26001		**194.234.915,17**	**76.989.817,54**	**39,64%**	**76.989.817,54**	**39,64%**	**70.756.099,54**	**36,43%**	**117.245.097,63**	**60,36%**	**6.233.718,00**	**3,21%**
26			**194.234.915,17**	**76.989.817,54**	**39,64%**	**76.989.817,54**	**39,64%**	**70.756.099,54**	**36,43%**	**117.245.097,63**	**60,36%**	**6.233.718,00**	**3,21%**
30	30001	929N	21.544.156,58	0,00	0,00%	0,00	0,00%	0,00	0,00%	21.544.156,58	100,00%	0,00	0,00%
30	30001		**21.544.156,58**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**21.544.156,58**	**100,00%**	**0,00**	**0,00%**
30			**21.544.156,58**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**21.544.156,58**	**100,00%**	**0,00**	**0,00%**
Total			**15.153.200.811,11**	**13.564.165.810,94**	**89,51%**	**13.381.750.858,97**	**88,31%**	**12.330.623.318,76**	**81,37%**	**1.589.035.000,17**	**10,49%**	**1.233.542.492,18**	**8,14%**