INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	45.902.401,81	28.513.178,53	62,12%	28.500.534,03	62,09%	26.822.542,01	58,43%	17.389.223,28	37,88%	1.690.636,52	3,68%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**45.902.401,81**	**28.513.178,53**	**62,12%**	**28.500.534,03**	**62,09%**	**26.822.542,01**	**58,43%**	**17.389.223,28**	**37,88%**	**1.690.636,52**	**3,68%**
02	02001	8.629.468,00	7.117.380,89	82,48%	7.113.344,16	82,43%	6.836.579,24	79,22%	1.512.087,11	17,52%	280.801,65	3,25%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.629.468,00**	**7.117.380,89**	**82,48%**	**7.113.344,16**	**82,43%**	**6.836.579,24**	**79,22%**	**1.512.087,11**	**17,52%**	**280.801,65**	**3,25%**
03	03001	1.529.156,77	1.198.396,25	78,37%	1.198.396,25	78,37%	1.196.724,25	78,26%	330.760,52	21,63%	1.672,00	0,11%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.529.156,77**	**1.198.396,25**	**78,37%**	**1.198.396,25**	**78,37%**	**1.196.724,25**	**78,26%**	**330.760,52**	**21,63%**	**1.672,00**	**0,11%**
04	04001	24.692.292,44	21.688.647,28	87,84%	21.688.647,28	87,84%	19.176.429,83	77,66%	3.003.645,16	12,16%	2.512.217,45	10,17%
04	04010	54.816.637,74	51.074.785,08	93,17%	50.901.901,86	92,86%	44.974.667,78	82,05%	3.741.852,66	6,83%	6.100.117,30	11,13%
04	04011	48.467.345,76	39.179.797,68	80,84%	38.361.975,54	79,15%	35.133.166,06	72,49%	9.287.548,08	19,16%	4.046.631,62	8,35%
04	04012	23.966.140,50	21.642.735,89	90,31%	21.332.469,91	89,01%	9.876.595,70	41,21%	2.323.404,61	9,69%	11.766.140,19	49,09%
04	04013	3.610.231,38	3.024.100,71	83,76%	3.024.100,71	83,76%	2.752.655,08	76,25%	586.130,67	16,24%	271.445,63	7,52%
04	04014	39.598.814,51	35.544.933,13	89,76%	32.677.020,59	82,52%	24.643.626,45	62,23%	4.053.881,38	10,24%	10.901.306,68	27,53%
04	04015	13.487.413,26	10.486.957,59	77,75%	10.252.041,25	76,01%	9.073.087,04	67,27%	3.000.455,67	22,25%	1.413.870,55	10,48%
04	04016	143.793,36	25.049,52	17,42%	25.049,52	17,42%	25.049,52	17,42%	118.743,84	82,58%	0,00	0,00%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**208.782.668,95**	**182.667.006,88**	**87,49%**	**178.263.206,66**	**85,38%**	**145.655.277,46**	**69,76%**	**26.115.662,07**	**12,51%**	**37.011.729,42**	**17,73%**
05	05001	4.720.380,02	4.026.264,55	85,30%	4.026.264,55	85,30%	3.730.042,20	79,02%	694.115,47	14,70%	296.222,35	6,28%
05	05010	367.503.033,27	320.914.412,36	87,32%	320.910.718,36	87,32%	308.782.396,48	84,02%	46.588.620,91	12,68%	12.132.015,88	3,30%
05	05011	90.847.772,00	85.487.046,39	94,10%	85.133.744,71	93,71%	67.516.510,92	74,32%	5.360.725,61	5,90%	17.970.535,47	19,78%
05	05104	38.978.917,82	36.436.976,56	93,48%	36.426.934,01	93,45%	32.185.759,50	82,57%	2.541.941,26	6,52%	4.251.217,06	10,91%
05		**502.050.103,11**	**446.864.699,86**	**89,01%**	**446.497.661,63**	**88,93%**	**412.214.709,10**	**82,11%**	**55.185.403,25**	**10,99%**	**34.649.990,76**	**6,90%**
11	11001	35.500.204,52	29.622.933,29	83,44%	29.622.933,29	83,44%	26.586.164,84	74,89%	5.877.271,23	16,56%	3.036.768,45	8,55%
11	11002	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11003	2.098.972,43	315.855,84	15,05%	315.855,84	15,05%	315.855,84	15,05%	1.783.116,59	84,95%	0,00	0,00%
11	11010	107.723.677,43	105.804.983,21	98,22%	105.398.588,71	97,84%	83.396.675,57	77,42%	1.918.694,22	1,78%	22.408.307,64	20,80%
11	11011	162.365.454,71	146.061.013,05	89,96%	144.865.499,01	89,22%	134.686.082,93	82,95%	16.304.441,66	10,04%	11.374.930,12	7,01%
11	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11013	15.772.981,59	11.068.218,61	70,17%	11.049.452,46	70,05%	10.332.989,02	65,51%	4.704.762,98	29,83%	735.229,59	4,66%
11	11014	6.398.427,32	4.906.393,49	76,68%	4.906.393,49	76,68%	4.902.488,25	76,62%	1.492.033,83	23,32%	3.905,24	0,06%
11	11015	6.856.002,47	5.464.588,18	79,71%	5.464.588,18	79,71%	4.706.011,91	68,64%	1.391.414,29	20,29%	758.576,27	11,06%
11	11016	3.565.949,81	2.983.101,12	83,66%	2.983.101,12	83,66%	2.804.476,01	78,65%	582.848,69	16,34%	178.625,11	5,01%
11	11018	3.473.467,86	2.422.695,15	69,75%	2.214.695,15	63,76%	2.176.975,15	62,67%	1.050.772,71	30,25%	245.720,00	7,07%
11	11019	4.190.931,36	4.008.216,88	95,64%	4.008.216,86	95,64%	3.507.959,99	83,70%	182.714,48	4,36%	500.256,89	11,94%
11	11020	1.016.478,35	724.690,85	71,29%	724.690,85	71,29%	724.690,85	71,29%	291.787,50	28,71%	0,00	0,00%
11	11021	137.866.784,34	93.152.854,42	67,57%	77.384.393,27	56,13%	23.761.872,28	17,24%	44.713.929,92	32,43%	69.390.982,14	50,33%
11	11104	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11120	17.770.127,45	14.646.487,32	82,42%	14.587.560,82	82,09%	13.680.963,43	76,99%	3.123.640,13	17,58%	965.523,89	5,43%
11	11205	6.790.262,47	5.268.439,83	77,59%	5.268.439,83	77,59%	4.738.989,79	69,79%	1.521.822,64	22,41%	529.450,04	7,80%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**511.389.722,11**	**426.450.471,24**	**83,39%**	**408.794.408,88**	**79,94%**	**316.322.195,86**	**61,86%**	**84.939.250,87**	**16,61%**	**110.128.275,38**	**21,54%**
12	12001	232.990.185,74	225.727.460,73	96,88%	225.718.206,46	96,88%	139.579.502,81	59,91%	7.262.725,01	3,12%	86.147.957,92	36,97%
12	12010	14.175.363,06	11.654.276,20	82,22%	11.446.263,13	80,75%	4.209.245,55	29,69%	2.521.086,86	17,78%	7.445.030,65	52,52%
12	12011	47.568.276,67	22.043.111,94	46,34%	17.276.578,52	36,32%	16.249.601,08	34,16%	25.525.164,73	53,66%	5.793.510,86	12,18%
12	12013	11.058.303,19	9.546.675,11	86,33%	8.974.347,04	81,15%	6.498.231,54	58,76%	1.511.628,08	13,67%	3.048.443,57	27,57%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

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Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12015	10.168.063,11	7.299.568,55	71,79%	7.299.568,55	71,79%	7.299.568,55	71,79%	2.868.494,56	28,21%	0,00	0,00%
12	12016	33.057.776,23	26.972.071,86	81,59%	26.972.071,86	81,59%	26.744.022,47	80,90%	6.085.704,37	18,41%	228.049,39	0,69%
12	12017	31.678.499,45	26.759.917,20	84,47%	26.734.578,08	84,39%	21.739.574,11	68,63%	4.918.582,25	15,53%	5.020.343,09	15,85%
12	12018	20.478.287,24	15.765.315,40	76,99%	15.765.315,40	76,99%	15.673.355,39	76,54%	4.712.971,84	23,01%	91.960,01	0,45%
12	12019	1.527.323,78	1.253.561,20	82,08%	1.253.561,20	82,08%	1.175.941,96	76,99%	273.762,58	17,92%	77.619,24	5,08%
12	12023	2.762.625,97	1.865.160,51	67,51%	1.865.160,51	67,51%	1.643.841,26	59,50%	897.465,46	32,49%	221.319,25	8,01%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**405.464.704,44**	**348.887.118,70**	**86,05%**	**343.305.650,75**	**84,67%**	**240.812.884,72**	**59,39%**	**56.577.585,74**	**13,95%**	**108.074.233,98**	**26,65%**
14	14001	99.573.054,17	12.373.991,07	12,43%	12.373.991,07	12,43%	11.965.511,19	12,02%	87.199.063,10	87,57%	408.479,88	0,41%
14	14002	1.753.868,26	289.993,27	16,53%	289.993,27	16,53%	289.993,27	16,53%	1.463.874,99	83,47%	0,00	0,00%
14	14010	5.522.594,25	4.179.986,36	75,69%	4.059.986,36	73,52%	3.927.558,86	71,12%	1.342.607,89	24,31%	252.427,50	4,57%
14	14012	218.746.337,66	204.366.688,50	93,43%	201.803.883,06	92,25%	172.616.018,20	78,91%	14.379.649,16	6,57%	31.750.670,30	14,51%
14	14014	108.604.408,79	42.346.867,66	38,99%	22.894.057,61	21,08%	14.657.903,74	13,50%	66.257.541,13	61,01%	27.688.963,92	25,50%
14	14202	224.249.223,31	211.493.140,63	94,31%	202.955.745,66	90,50%	185.098.549,68	82,54%	12.756.082,68	5,69%	26.394.590,95	11,77%
14	14203	1.391.173.788,55	1.156.431.075,45	83,13%	1.154.260.122,68	82,97%	1.151.051.635,17	82,74%	234.742.713,10	16,87%	5.379.440,28	0,39%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**2.049.623.274,99**	**1.631.481.742,94**	**79,60%**	**1.598.637.779,71**	**78,00%**	**1.539.607.170,11**	**75,12%**	**418.141.532,05**	**20,40%**	**91.874.572,83**	**4,48%**
15	15001	24.978.872,07	21.662.304,56	86,72%	21.646.553,75	86,66%	20.204.637,15	80,89%	3.316.567,51	13,28%	1.457.667,41	5,84%
15	15002	13.690.551,22	10.178.771,50	74,35%	10.178.771,50	74,35%	10.178.771,50	74,35%	3.511.779,72	25,65%	0,00	0,00%
15	15003	1.625.239,50	262.803,63	16,17%	262.803,63	16,17%	257.526,90	15,85%	1.362.435,87	83,83%	5.276,73	0,32%
15	15010	145.857.149,09	141.424.448,49	96,96%	140.769.583,52	96,51%	127.208.089,45	87,21%	4.432.700,60	3,04%	14.216.359,04	9,75%
15	15011	27.180.945,44	26.196.953,71	96,38%	26.193.534,98	96,37%	25.290.782,95	93,05%	983.991,73	3,62%	906.170,76	3,33%
15	15012	1.249.432.613,26	1.100.685.297,60	88,09%	1.091.085.783,81	87,33%	1.080.451.073,28	86,48%	148.747.315,66	11,91%	20.234.224,32	1,62%
15	15014	1.016.474.602,81	1.011.027.281,71	99,46%	1.010.727.281,71	99,43%	928.924.793,98	91,39%	5.447.321,10	0,54%	82.102.487,73	8,08%
15	15015	119.774.773,47	115.768.027,68	96,65%	115.490.897,31	96,42%	94.635.010,21	79,01%	4.006.745,79	3,35%	21.133.017,47	17,64%
15	15016	2.249.493.271,97	1.989.323.726,24	88,43%	1.989.323.726,24	88,43%	1.988.689.324,35	88,41%	260.169.545,73	11,57%	634.401,89	0,03%
15	15017	446.392,87	299.024,65	66,99%	299.024,65	66,99%	298.909,80	66,96%	147.368,22	33,01%	114,85	0,03%
15	15019	115.333.705,30	113.091.297,06	98,06%	95.761.128,56	83,03%	78.771.860,05	68,30%	2.242.408,24	1,94%	34.319.437,01	29,76%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.964.288.117,00**	**4.529.919.936,83**	**91,25%**	**4.501.739.089,66**	**90,68%**	**4.354.910.779,62**	**87,72%**	**434.368.180,17**	**8,75%**	**175.009.157,21**	**3,53%**
16	16001	30.612.119,40	26.383.702,26	86,19%	26.379.922,26	86,17%	25.423.492,96	83,05%	4.228.417,14	13,81%	960.209,30	3,14%
16	16010	70.990.822,39	46.463.723,78	65,45%	41.792.013,61	58,87%	30.105.951,09	42,41%	24.527.098,61	34,55%	16.357.772,69	23,04%
16	16012	27.103.955,43	17.713.433,34	65,35%	17.682.476,64	65,24%	16.869.748,20	62,24%	9.390.522,09	34,65%	843.685,14	3,11%
16	16014	45.779.537,57	39.221.930,76	85,68%	33.997.212,22	74,26%	19.823.003,32	43,30%	6.557.606,81	14,32%	19.398.927,44	42,37%
16	16015	59.612,84	23.777,51	39,89%	23.777,51	39,89%	23.777,51	39,89%	35.835,33	60,11%	0,00	0,00%
16	16016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16206	21.062.587,67	16.553.304,99	78,59%	16.338.597,66	77,57%	14.619.117,72	69,41%	4.509.282,68	21,41%	1.934.187,27	9,18%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**195.608.635,30**	**146.359.872,64**	**74,82%**	**136.213.999,90**	**69,64%**	**106.865.090,80**	**54,63%**	**49.248.762,66**	**25,18%**	**39.494.781,84**	**20,19%**
17	17001	25.376.924,00	19.083.328,10	75,20%	19.082.039,93	75,19%	16.365.728,59	64,49%	6.293.595,90	24,80%	2.717.599,51	10,71%
17	17003	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17010	15.692.757,74	13.255.924,07	84,47%	13.248.780,23	84,43%	11.952.137,12	76,16%	2.436.833,67	15,53%	1.303.786,95	8,31%
17	17011	20.918.823,42	14.779.362,56	70,65%	14.779.362,56	70,65%	14.728.752,28	70,41%	6.139.460,86	29,35%	50.610,28	0,24%
17	17012	98.210.162,44	80.098.384,27	81,56%	79.975.398,48	81,43%	57.682.295,12	58,73%	18.111.778,17	18,44%	22.416.089,15	22,82%
17	17013	5.215.607,38	3.744.548,28	71,80%	3.742.957,13	71,76%	3.107.913,47	59,59%	1.471.059,10	28,20%	636.634,81	12,21%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

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17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**165.414.274,98**	**130.961.547,28**	**79,17%**	**130.828.538,33**	**79,09%**	**103.836.826,58**	**62,77%**	**34.452.727,70**	**20,83%**	**27.124.720,70**	**16,40%**
19	19102CO09	586.455,18	572.748,29	97,66%	572.718,29	97,66%	428.650,96	73,09%	13.706,89	2,34%	144.097,33	24,57%
19	19102RM01	1.488.633,67	1.338.840,04	89,94%	1.338.840,04	89,94%	1.227.098,96	82,43%	149.793,63	10,06%	111.741,08	7,51%
19	19102CO08	367.438,64	328.344,63	89,36%	328.344,63	89,36%	296.157,20	80,60%	39.094,01	10,64%	32.187,43	8,76%
19	19102RM02	2.410.313,00	2.071.884,18	85,96%	2.071.884,18	85,96%	1.938.950,11	80,44%	338.428,82	14,04%	132.934,07	5,52%
19	19102RM06	2.035.264,77	1.674.365,11	82,27%	1.674.365,11	82,27%	1.564.302,87	76,86%	360.899,66	17,73%	110.062,24	5,41%
19	19102CO07	204.821,64	195.227,77	95,32%	195.227,77	95,32%	138.483,19	67,61%	9.593,87	4,68%	56.744,58	27,70%
19	19102RM05	2.804.185,67	2.310.284,51	82,39%	2.310.284,51	82,39%	2.193.301,51	78,22%	493.901,16	17,61%	116.983,00	4,17%
19	19102RM03	564.115,85	456.572,58	80,94%	456.572,58	80,94%	429.890,91	76,21%	107.543,27	19,06%	26.681,67	4,73%
19	19102CO06	761.900,36	696.070,43	91,36%	696.070,43	91,36%	640.169,05	84,02%	65.829,93	8,64%	55.901,38	7,34%
19	19102CA04	1.052.949,36	946.282,07	89,87%	946.282,07	89,87%	814.615,56	77,37%	106.667,29	10,13%	131.666,51	12,50%
19	19102CA05	260.446,36	224.896,86	86,35%	224.896,86	86,35%	205.011,65	78,72%	35.549,50	13,65%	19.885,21	7,64%
19	19102CA03	925.330,36	840.931,78	90,88%	840.931,78	90,88%	753.297,39	81,41%	84.398,58	9,12%	87.634,39	9,47%
19	19102CA02	659.679,36	565.455,78	85,72%	565.455,78	85,72%	520.343,59	78,88%	94.223,58	14,28%	45.112,19	6,84%
19	19102CO01	618.041,73	521.587,38	84,39%	521.587,38	84,39%	471.122,29	76,23%	96.454,35	15,61%	50.465,09	8,17%
19	19102CO04	646.038,36	555.430,28	85,97%	555.430,28	85,97%	499.790,43	77,36%	90.608,08	14,03%	55.639,85	8,61%
19	19102RM07	1.184.629,66	1.050.770,51	88,70%	1.050.770,51	88,70%	983.840,84	83,05%	133.859,15	11,30%	66.929,67	5,65%
19	19102CO03	472.259,36	408.383,49	86,47%	408.383,49	86,47%	364.788,94	77,24%	63.875,87	13,53%	43.594,55	9,23%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CO02	447.873,36	388.008,22	86,63%	388.008,22	86,63%	351.988,19	78,59%	59.865,14	13,37%	36.020,03	8,04%
19	19102RM17	756.153,00	620.019,55	82,00%	620.019,55	82,00%	540.547,84	71,49%	136.133,45	18,00%	79.471,71	10,51%
19	19102RM20	2.014.091,00	1.697.918,21	84,30%	1.697.918,21	84,30%	1.585.442,05	78,72%	316.172,79	15,70%	112.476,16	5,58%
19	19102RM21	536.995,00	459.055,91	85,49%	459.055,91	85,49%	412.461,49	76,81%	77.939,09	14,51%	46.594,42	8,68%
19	19102RM19	779.056,00	698.240,12	89,63%	698.240,12	89,63%	615.240,71	78,97%	80.815,88	10,37%	82.999,41	10,65%
19	19102RM22	1.099.684,00	937.651,49	85,27%	937.651,49	85,27%	858.161,68	78,04%	162.032,51	14,73%	79.489,81	7,23%
19	19102RM25	3.262.483,00	3.133.995,60	96,06%	3.133.995,60	96,06%	2.507.284,61	76,85%	128.487,40	3,94%	626.710,99	19,21%
19	19102RM18	402.077,00	323.170,43	80,38%	323.170,43	80,38%	298.237,43	74,17%	78.906,57	19,62%	24.933,00	6,20%
19	19102RM24	879.445,00	764.449,27	86,92%	764.449,27	86,92%	713.489,48	81,13%	114.995,73	13,08%	50.959,79	5,79%
19	19102RM23	1.441.316,00	1.194.367,80	82,87%	1.194.367,80	82,87%	1.100.251,64	76,34%	246.948,20	17,13%	94.116,16	6,53%
19	19102CA01	69.151,15	56.177,09	81,24%	56.177,09	81,24%	33.780,96	48,85%	12.974,06	18,76%	22.396,13	32,39%
19	19102RM11	608.070,64	483.537,06	79,52%	483.537,06	79,52%	456.773,98	75,12%	124.533,58	20,48%	26.763,08	4,40%
19	19102RM12	1.855.959,75	1.632.896,26	87,98%	1.632.896,26	87,98%	1.524.979,29	82,17%	223.063,49	12,02%	107.916,97	5,81%
19	19102RM10	2.748.940,55	2.452.022,71	89,20%	2.452.022,71	89,20%	2.243.691,77	81,62%	296.917,84	10,80%	208.330,94	7,58%
19	19102RM09	464.299,23	439.295,63	94,61%	439.295,63	94,61%	306.502,04	66,01%	25.003,60	5,39%	132.793,59	28,60%
19	19102RM13	798.969,34	673.612,47	84,31%	673.612,47	84,31%	538.861,74	67,44%	125.356,87	15,69%	134.750,73	16,87%
19	19102RM16	2.443.407,55	2.094.491,29	85,72%	2.094.491,29	85,72%	1.985.433,40	81,26%	348.916,26	14,28%	109.057,89	4,46%
19	19102RM08	451.469,28	404.569,01	89,61%	404.569,01	89,61%	357.432,96	79,17%	46.900,27	10,39%	47.136,05	10,44%
19	19102RM15	452.582,18	370.167,40	81,79%	370.167,40	81,79%	343.081,30	75,81%	82.414,78	18,21%	27.086,10	5,98%
19	19102RM14	2.170.172,28	1.892.419,73	87,20%	1.892.419,73	87,20%	1.795.221,07	82,72%	277.752,55	12,80%	97.198,66	4,48%
19	19102RM04	1.985.711,00	1.593.065,25	80,23%	1.593.065,25	80,23%	1.458.867,78	73,47%	392.645,75	19,77%	134.197,47	6,76%
19	19001	71.568.186,89	66.906.766,41	93,49%	40.620.200,51	56,76%	38.000.721,44	53,10%	4.661.420,48	6,51%	28.906.044,97	40,39%
19	19010	202.719.861,71	195.703.893,63	96,54%	176.177.724,44	86,91%	174.194.760,54	85,93%	7.015.968,08	3,46%	21.509.133,09	10,61%
19	19011	697.962.583,38	693.978.342,78	99,43%	691.254.399,00	99,04%	602.989.873,31	86,39%	3.984.240,60	0,57%	90.988.469,47	13,04%
19	19012	340.820.359,81	333.247.478,42	97,78%	332.852.407,42	97,66%	273.117.967,39	80,14%	7.572.881,39	2,22%	60.129.511,03	17,64%
19	19013	27.398.026,21	22.399.601,80	81,76%	21.689.133,06	79,16%	13.799.070,49	50,37%	4.998.424,41	18,24%	8.600.531,31	31,39%
19	19017	60.722.506,93	57.181.831,92	94,17%	56.557.010,02	93,14%	42.724.010,42	70,36%	3.540.675,01	5,83%	14.457.821,50	23,81%
19	19102	350.588.476,95	297.676.931,11	84,91%	296.723.102,76	84,64%	286.795.711,62	81,80%	52.911.545,84	15,09%	10.881.219,49	3,10%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.794.490.411,52**	**1.704.162.052,26**	**94,97%**	**1.652.941.153,40**	**92,11%**	**1.465.119.662,07**	**81,65%**	**90.328.359,26**	**5,03%**	**239.042.390,19**	**13,32%**
20	20001	34.014.540,08	29.139.057,91	85,67%	29.139.057,91	85,67%	26.259.482,31	77,20%	4.875.482,17	14,33%	2.879.575,60	8,47%
20	20002	36.177.008,02	31.592.500,66	87,33%	24.409.067,16	67,47%	18.459.806,46	51,03%	4.584.507,36	12,67%	13.132.694,20	36,30%
20	20015	291.603.483,97	274.797.631,83	94,24%	253.124.876,54	86,80%	176.083.722,58	60,38%	16.805.852,14	5,76%	98.713.909,25	33,85%
20	20016	7.450.277,33	5.635.871,66	75,65%	5.635.871,66	75,65%	5.527.502,94	74,19%	1.814.405,67	24,35%	108.368,72	1,45%
20	20017	363.058.543,92	327.310.421,85	90,15%	324.301.299,61	89,32%	83.994.429,57	23,14%	35.748.122,07	9,85%	243.315.992,28	67,02%
20	20114	19.122.394,22	15.015.644,32	78,52%	15.015.644,32	78,52%	10.240.372,67	53,55%	4.106.749,90	21,48%	4.775.271,65	24,97%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**751.426.247,54**	**683.491.128,23**	**90,96%**	**651.625.817,20**	**86,72%**	**320.565.316,53**	**42,66%**	**67.935.119,31**	**9,04%**	**362.925.811,70**	**48,30%**
25	25001	3.332.822.552,84	3.219.101.460,87	96,59%	3.219.101.460,87	96,59%	3.219.101.460,87	96,59%	113.721.091,97	3,41%	0,00	0,00%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.332.822.552,84**	**3.219.101.460,87**	**96,59%**	**3.219.101.460,87**	**96,59%**	**3.219.101.460,87**	**96,59%**	**113.721.091,97**	**3,41%**	**0,00**	**0,00%**
26	26001	194.234.915,17	76.989.817,54	39,64%	76.989.817,54	39,64%	70.756.099,54	36,43%	117.245.097,63	60,36%	6.233.718,00	3,21%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**194.234.915,17**	**76.989.817,54**	**39,64%**	**76.989.817,54**	**39,64%**	**70.756.099,54**	**36,43%**	**117.245.097,63**	**60,36%**	**6.233.718,00**	**3,21%**
30	30001	21.544.156,58	0,00	0,00%	0,00	0,00%	0,00	0,00%	21.544.156,58	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**21.544.156,58**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**21.544.156,58**	**100,00%**	**0,00**	**0,00%**

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**15.153.200.811,11**	**13.564.165.810,94**	**89,51%**	**13.381.750.858,97**	**88,31%**	**12.330.623.318,76**	**81,37%**	**1.589.035.000,17**	**10,49%**	**1.233.542.492,18**	**8,14%**