INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	45.902.401,81	28.513.178,53	62,12%	28.500.534,03	62,09%	26.822.542,01	58,43%	17.389.223,28	37,88%	1.690.636,52	3,68%
01	911N		**45.902.401,81**	**28.513.178,53**	**62,12%**	**28.500.534,03**	**62,09%**	**26.822.542,01**	**58,43%**	**17.389.223,28**	**37,88%**	**1.690.636,52**	**3,68%**
01			**45.902.401,81**	**28.513.178,53**	**62,12%**	**28.500.534,03**	**62,09%**	**26.822.542,01**	**58,43%**	**17.389.223,28**	**37,88%**	**1.690.636,52**	**3,68%**
02	911O	02001	8.629.468,00	7.117.380,89	82,48%	7.113.344,16	82,43%	6.836.579,24	79,22%	1.512.087,11	17,52%	280.801,65	3,25%
02	911O		**8.629.468,00**	**7.117.380,89**	**82,48%**	**7.113.344,16**	**82,43%**	**6.836.579,24**	**79,22%**	**1.512.087,11**	**17,52%**	**280.801,65**	**3,25%**
02			**8.629.468,00**	**7.117.380,89**	**82,48%**	**7.113.344,16**	**82,43%**	**6.836.579,24**	**79,22%**	**1.512.087,11**	**17,52%**	**280.801,65**	**3,25%**
03	912M	03001	1.529.156,77	1.198.396,25	78,37%	1.198.396,25	78,37%	1.196.724,25	78,26%	330.760,52	21,63%	1.672,00	0,11%
03	912M		**1.529.156,77**	**1.198.396,25**	**78,37%**	**1.198.396,25**	**78,37%**	**1.196.724,25**	**78,26%**	**330.760,52**	**21,63%**	**1.672,00**	**0,11%**
03			**1.529.156,77**	**1.198.396,25**	**78,37%**	**1.198.396,25**	**78,37%**	**1.196.724,25**	**78,26%**	**330.760,52**	**21,63%**	**1.672,00**	**0,11%**
04	232A	04014	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	232A	04015	13.487.413,26	10.486.957,59	77,75%	10.252.041,25	76,01%	9.073.087,04	67,27%	3.000.455,67	22,25%	1.413.870,55	10,48%
04	232A		**13.487.413,26**	**10.486.957,59**	**77,75%**	**10.252.041,25**	**76,01%**	**9.073.087,04**	**67,27%**	**3.000.455,67**	**22,25%**	**1.413.870,55**	**10,48%**
04	331M	04001	24.692.292,44	21.688.647,28	87,84%	21.688.647,28	87,84%	19.176.429,83	77,66%	3.003.645,16	12,16%	2.512.217,45	10,17%
04	331M		**24.692.292,44**	**21.688.647,28**	**87,84%**	**21.688.647,28**	**87,84%**	**19.176.429,83**	**77,66%**	**3.003.645,16**	**12,16%**	**2.512.217,45**	**10,17%**
04	332A	04011	5.530.770,73	4.270.012,76	77,20%	4.183.592,74	75,64%	3.915.712,36	70,80%	1.260.757,97	22,80%	354.300,40	6,41%
04	332A		**5.530.770,73**	**4.270.012,76**	**77,20%**	**4.183.592,74**	**75,64%**	**3.915.712,36**	**70,80%**	**1.260.757,97**	**22,80%**	**354.300,40**	**6,41%**
04	332B	04011	32.011.086,86	25.596.179,79	79,96%	24.864.777,67	77,68%	23.106.150,49	72,18%	6.414.907,07	20,04%	2.490.029,30	7,78%
04	332B		**32.011.086,86**	**25.596.179,79**	**79,96%**	**24.864.777,67**	**77,68%**	**23.106.150,49**	**72,18%**	**6.414.907,07**	**20,04%**	**2.490.029,30**	**7,78%**
04	333A	04010	10.385.906,01	9.405.853,76	90,56%	9.332.151,86	89,85%	8.413.634,03	81,01%	980.052,25	9,44%	992.219,73	9,55%
04	333A	04013	3.610.231,38	3.024.100,71	83,76%	3.024.100,71	83,76%	2.752.655,08	76,25%	586.130,67	16,24%	271.445,63	7,52%
04	333A		**13.996.137,39**	**12.429.954,47**	**88,81%**	**12.356.252,57**	**88,28%**	**11.166.289,11**	**79,78%**	**1.566.182,92**	**11,19%**	**1.263.665,36**	**9,03%**
04	334A	04010	44.430.731,73	41.668.931,32	93,78%	41.569.750,00	93,56%	36.561.033,75	82,29%	2.761.800,41	6,22%	5.107.897,57	11,50%
04	334A		**44.430.731,73**	**41.668.931,32**	**93,78%**	**41.569.750,00**	**93,56%**	**36.561.033,75**	**82,29%**	**2.761.800,41**	**6,22%**	**5.107.897,57**	**11,50%**
04	336A	04014	39.598.814,51	35.544.933,13	89,76%	32.677.020,59	82,52%	24.643.626,45	62,23%	4.053.881,38	10,24%	10.901.306,68	27,53%
04	336A	04016	143.793,36	25.049,52	17,42%	25.049,52	17,42%	25.049,52	17,42%	118.743,84	82,58%	0,00	0,00%
04	336A		**39.742.607,87**	**35.569.982,65**	**89,50%**	**32.702.070,11**	**82,28%**	**24.668.675,97**	**62,07%**	**4.172.625,22**	**10,50%**	**10.901.306,68**	**27,43%**
04	337C	04011	10.925.488,17	9.313.605,13	85,25%	9.313.605,13	85,25%	8.111.303,21	74,24%	1.611.883,04	14,75%	1.202.301,92	11,00%
04	337C		**10.925.488,17**	**9.313.605,13**	**85,25%**	**9.313.605,13**	**85,25%**	**8.111.303,21**	**74,24%**	**1.611.883,04**	**14,75%**	**1.202.301,92**	**11,00%**
04	432A	04012	23.966.140,50	21.642.735,89	90,31%	21.332.469,91	89,01%	9.876.595,70	41,21%	2.323.404,61	9,69%	11.766.140,19	49,09%
04	432A		**23.966.140,50**	**21.642.735,89**	**90,31%**	**21.332.469,91**	**89,01%**	**9.876.595,70**	**41,21%**	**2.323.404,61**	**9,69%**	**11.766.140,19**	**49,09%**
04			**208.782.668,95**	**182.667.006,88**	**87,49%**	**178.263.206,66**	**85,38%**	**145.655.277,46**	**69,76%**	**26.115.662,07**	**12,51%**	**37.011.729,42**	**17,73%**
05	112A	05011	90.847.772,00	85.487.046,39	94,10%	85.133.744,71	93,71%	67.516.510,92	74,32%	5.360.725,61	5,90%	17.970.535,47	19,78%
05	112A		**90.847.772,00**	**85.487.046,39**	**94,10%**	**85.133.744,71**	**93,71%**	**67.516.510,92**	**74,32%**	**5.360.725,61**	**5,90%**	**17.970.535,47**	**19,78%**
05	112B	05010	71.318.679,49	66.815.783,15	93,69%	66.812.089,15	93,68%	54.689.309,25	76,68%	4.502.896,34	6,31%	12.126.473,90	17,00%
05	112B		**71.318.679,49**	**66.815.783,15**	**93,69%**	**66.812.089,15**	**93,68%**	**54.689.309,25**	**76,68%**	**4.502.896,34**	**6,31%**	**12.126.473,90**	**17,00%**
05	112C	05010	296.184.353,78	254.098.629,21	85,79%	254.098.629,21	85,79%	254.093.087,23	85,79%	42.085.724,57	14,21%	5.541,98	0,00%
05	112C		**296.184.353,78**	**254.098.629,21**	**85,79%**	**254.098.629,21**	**85,79%**	**254.093.087,23**	**85,79%**	**42.085.724,57**	**14,21%**	**5.541,98**	**0,00%**
05	114A	05104	38.978.917,82	36.436.976,56	93,48%	36.426.934,01	93,45%	32.185.759,50	82,57%	2.541.941,26	6,52%	4.251.217,06	10,91%
05	114A		**38.978.917,82**	**36.436.976,56**	**93,48%**	**36.426.934,01**	**93,45%**	**32.185.759,50**	**82,57%**	**2.541.941,26**	**6,52%**	**4.251.217,06**	**10,91%**
05	924N	05001	4.720.380,02	4.026.264,55	85,30%	4.026.264,55	85,30%	3.730.042,20	79,02%	694.115,47	14,70%	296.222,35	6,28%
05	924N		**4.720.380,02**	**4.026.264,55**	**85,30%**	**4.026.264,55**	**85,30%**	**3.730.042,20**	**79,02%**	**694.115,47**	**14,70%**	**296.222,35**	**6,28%**
05			**502.050.103,11**	**446.864.699,86**	**89,01%**	**446.497.661,63**	**88,93%**	**412.214.709,10**	**82,11%**	**55.185.403,25**	**10,99%**	**34.649.990,76**	**6,90%**
11	112A	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	112B	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	112C	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	114A	11104	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	131M	11010	16.269.331,81	15.925.217,78	97,88%	15.518.823,28	95,39%	15.316.753,89	94,14%	344.114,03	2,12%	608.463,89	3,74%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	131M		**16.269.331,81**	**15.925.217,78**	**97,88%**	**15.518.823,28**	**95,39%**	**15.316.753,89**	**94,14%**	**344.114,03**	**2,12%**	**608.463,89**	**3,74%**
11	132A	11010	91.454.345,62	89.879.765,43	98,28%	89.879.765,43	98,28%	68.079.921,68	74,44%	1.574.580,19	1,72%	21.799.843,75	23,84%
11	132A		**91.454.345,62**	**89.879.765,43**	**98,28%**	**89.879.765,43**	**98,28%**	**68.079.921,68**	**74,44%**	**1.574.580,19**	**1,72%**	**21.799.843,75**	**23,84%**
11	134A	11011	162.365.454,71	146.061.013,05	89,96%	144.865.499,01	89,22%	134.686.082,93	82,95%	16.304.441,66	10,04%	11.374.930,12	7,01%
11	134A		**162.365.454,71**	**146.061.013,05**	**89,96%**	**144.865.499,01**	**89,22%**	**134.686.082,93**	**82,95%**	**16.304.441,66**	**10,04%**	**11.374.930,12**	**7,01%**
11	134M	11120	17.770.127,45	14.646.487,32	82,42%	14.587.560,82	82,09%	13.680.963,43	76,99%	3.123.640,13	17,58%	965.523,89	5,43%
11	134M		**17.770.127,45**	**14.646.487,32**	**82,42%**	**14.587.560,82**	**82,09%**	**13.680.963,43**	**76,99%**	**3.123.640,13**	**17,58%**	**965.523,89**	**5,43%**
11	334D	11019	4.190.931,36	4.008.216,88	95,64%	4.008.216,86	95,64%	3.507.959,99	83,70%	182.714,48	4,36%	500.256,89	11,94%
11	334D		**4.190.931,36**	**4.008.216,88**	**95,64%**	**4.008.216,86**	**95,64%**	**3.507.959,99**	**83,70%**	**182.714,48**	**4,36%**	**500.256,89**	**11,94%**
11	921N	11013	15.772.981,59	11.068.218,61	70,17%	11.049.452,46	70,05%	10.332.989,02	65,51%	4.704.762,98	29,83%	735.229,59	4,66%
11	921N		**15.772.981,59**	**11.068.218,61**	**70,17%**	**11.049.452,46**	**70,05%**	**10.332.989,02**	**65,51%**	**4.704.762,98**	**29,83%**	**735.229,59**	**4,66%**
11	921Q	11016	3.565.949,81	2.983.101,12	83,66%	2.983.101,12	83,66%	2.804.476,01	78,65%	582.848,69	16,34%	178.625,11	5,01%
11	921Q		**3.565.949,81**	**2.983.101,12**	**83,66%**	**2.983.101,12**	**83,66%**	**2.804.476,01**	**78,65%**	**582.848,69**	**16,34%**	**178.625,11**	**5,01%**
11	921R	11205	6.790.262,47	5.268.439,83	77,59%	5.268.439,83	77,59%	4.738.989,79	69,79%	1.521.822,64	22,41%	529.450,04	7,80%
11	921R		**6.790.262,47**	**5.268.439,83**	**77,59%**	**5.268.439,83**	**77,59%**	**4.738.989,79**	**69,79%**	**1.521.822,64**	**22,41%**	**529.450,04**	**7,80%**
11	921S	11014	6.398.427,32	4.906.393,49	76,68%	4.906.393,49	76,68%	4.902.488,25	76,62%	1.492.033,83	23,32%	3.905,24	0,06%
11	921S		**6.398.427,32**	**4.906.393,49**	**76,68%**	**4.906.393,49**	**76,68%**	**4.902.488,25**	**76,62%**	**1.492.033,83**	**23,32%**	**3.905,24**	**0,06%**
11	921T	11015	6.856.002,47	5.464.588,18	79,71%	5.464.588,18	79,71%	4.706.011,91	68,64%	1.391.414,29	20,29%	758.576,27	11,06%
11	921T		**6.856.002,47**	**5.464.588,18**	**79,71%**	**5.464.588,18**	**79,71%**	**4.706.011,91**	**68,64%**	**1.391.414,29**	**20,29%**	**758.576,27**	**11,06%**
11	921U	11018	2.707.145,02	1.998.083,34	73,81%	1.790.083,34	66,12%	1.752.363,34	64,73%	709.061,68	26,19%	245.720,00	9,08%
11	921U		**2.707.145,02**	**1.998.083,34**	**73,81%**	**1.790.083,34**	**66,12%**	**1.752.363,34**	**64,73%**	**709.061,68**	**26,19%**	**245.720,00**	**9,08%**
11	921V	11018	766.322,84	424.611,81	55,41%	424.611,81	55,41%	424.611,81	55,41%	341.711,03	44,59%	0,00	0,00%
11	921V		**766.322,84**	**424.611,81**	**55,41%**	**424.611,81**	**55,41%**	**424.611,81**	**55,41%**	**341.711,03**	**44,59%**	**0,00**	**0,00%**
11	921X	11020	1.016.478,35	724.690,85	71,29%	724.690,85	71,29%	724.690,85	71,29%	291.787,50	28,71%	0,00	0,00%
11	921X		**1.016.478,35**	**724.690,85**	**71,29%**	**724.690,85**	**71,29%**	**724.690,85**	**71,29%**	**291.787,50**	**28,71%**	**0,00**	**0,00%**
11	924M	11001	35.500.204,52	29.622.933,29	83,44%	29.622.933,29	83,44%	26.586.164,84	74,89%	5.877.271,23	16,56%	3.036.768,45	8,55%
11	924M	11002	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	924M	11003	2.098.972,43	315.855,84	15,05%	315.855,84	15,05%	315.855,84	15,05%	1.783.116,59	84,95%	0,00	0,00%
11	924M		**37.599.176,95**	**29.938.789,13**	**79,63%**	**29.938.789,13**	**79,63%**	**26.902.020,68**	**71,55%**	**7.660.387,82**	**20,37%**	**3.036.768,45**	**8,08%**
11	942N	11021	137.866.784,34	93.152.854,42	67,57%	77.384.393,27	56,13%	23.761.872,28	17,24%	44.713.929,92	32,43%	69.390.982,14	50,33%
11	942N		**137.866.784,34**	**93.152.854,42**	**67,57%**	**77.384.393,27**	**56,13%**	**23.761.872,28**	**17,24%**	**44.713.929,92**	**32,43%**	**69.390.982,14**	**50,33%**
11			**511.389.722,11**	**426.450.471,24**	**83,39%**	**408.794.408,88**	**79,94%**	**316.322.195,86**	**61,86%**	**84.939.250,87**	**16,61%**	**110.128.275,38**	**21,54%**
12	422B	12011	47.568.276,67	22.043.111,94	46,34%	17.276.578,52	36,32%	16.249.601,08	34,16%	25.525.164,73	53,66%	5.793.510,86	12,18%
12	422B		**47.568.276,67**	**22.043.111,94**	**46,34%**	**17.276.578,52**	**36,32%**	**16.249.601,08**	**34,16%**	**25.525.164,73**	**53,66%**	**5.793.510,86**	**12,18%**
12	431A	12013	5.930.602,68	5.434.274,49	91,63%	4.861.946,42	81,98%	2.630.711,89	44,36%	496.328,19	8,37%	2.803.562,60	47,27%
12	431A		**5.930.602,68**	**5.434.274,49**	**91,63%**	**4.861.946,42**	**81,98%**	**2.630.711,89**	**44,36%**	**496.328,19**	**8,37%**	**2.803.562,60**	**47,27%**
12	433A	12010	2.004.135,84	1.685.902,97	84,12%	1.685.902,97	84,12%	551.738,97	27,53%	318.232,87	15,88%	1.134.164,00	56,59%
12	433A		**2.004.135,84**	**1.685.902,97**	**84,12%**	**1.685.902,97**	**84,12%**	**551.738,97**	**27,53%**	**318.232,87**	**15,88%**	**1.134.164,00**	**56,59%**
12	463A	12010	9.807.676,50	8.179.694,87	83,40%	7.971.681,80	81,28%	1.978.144,62	20,17%	1.627.981,63	16,60%	6.201.550,25	63,23%
12	463A		**9.807.676,50**	**8.179.694,87**	**83,40%**	**7.971.681,80**	**81,28%**	**1.978.144,62**	**20,17%**	**1.627.981,63**	**16,60%**	**6.201.550,25**	**63,23%**
12	492A	12013	5.127.700,51	4.112.400,62	80,20%	4.112.400,62	80,20%	3.867.519,65	75,42%	1.015.299,89	19,80%	244.880,97	4,78%
12	492A		**5.127.700,51**	**4.112.400,62**	**80,20%**	**4.112.400,62**	**80,20%**	**3.867.519,65**	**75,42%**	**1.015.299,89**	**19,80%**	**244.880,97**	**4,78%**
12	492B	12019	1.527.323,78	1.253.561,20	82,08%	1.253.561,20	82,08%	1.175.941,96	76,99%	273.762,58	17,92%	77.619,24	5,08%
12	492B		**1.527.323,78**	**1.253.561,20**	**82,08%**	**1.253.561,20**	**82,08%**	**1.175.941,96**	**76,99%**	**273.762,58**	**17,92%**	**77.619,24**	**5,08%**
12	921M	12015	6.305.202,12	4.394.230,63	69,69%	4.394.230,63	69,69%	4.394.230,63	69,69%	1.910.971,49	30,31%	0,00	0,00%
12	921M		**6.305.202,12**	**4.394.230,63**	**69,69%**	**4.394.230,63**	**69,69%**	**4.394.230,63**	**69,69%**	**1.910.971,49**	**30,31%**	**0,00**	**0,00%**
12	923A	12017	27.280.533,23	23.184.357,31	84,98%	23.160.076,94	84,90%	18.188.667,97	66,67%	4.096.175,92	15,02%	4.995.689,34	18,31%
12	923A		**27.280.533,23**	**23.184.357,31**	**84,98%**	**23.160.076,94**	**84,90%**	**18.188.667,97**	**66,67%**	**4.096.175,92**	**15,02%**	**4.995.689,34**	**18,31%**
12	923C	12010	2.363.550,72	1.788.678,36	75,68%	1.788.678,36	75,68%	1.679.361,96	71,05%	574.872,36	24,32%	109.316,40	4,63%
12	923C		**2.363.550,72**	**1.788.678,36**	**75,68%**	**1.788.678,36**	**75,68%**	**1.679.361,96**	**71,05%**	**574.872,36**	**24,32%**	**109.316,40**	**4,63%**
12	923M	12001	232.990.185,74	225.727.460,73	96,88%	225.718.206,46	96,88%	139.579.502,81	59,91%	7.262.725,01	3,12%	86.147.957,92	36,97%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	923M		**232.990.185,74**	**225.727.460,73**	**96,88%**	**225.718.206,46**	**96,88%**	**139.579.502,81**	**59,91%**	**7.262.725,01**	**3,12%**	**86.147.957,92**	**36,97%**
12	931M	12017	4.397.966,22	3.575.559,89	81,30%	3.574.501,14	81,28%	3.550.906,14	80,74%	822.406,33	18,70%	24.653,75	0,56%
12	931M		**4.397.966,22**	**3.575.559,89**	**81,30%**	**3.574.501,14**	**81,28%**	**3.550.906,14**	**80,74%**	**822.406,33**	**18,70%**	**24.653,75**	**0,56%**
12	931N	12015	3.862.860,99	2.905.337,92	75,21%	2.905.337,92	75,21%	2.905.337,92	75,21%	957.523,07	24,79%	0,00	0,00%
12	931N		**3.862.860,99**	**2.905.337,92**	**75,21%**	**2.905.337,92**	**75,21%**	**2.905.337,92**	**75,21%**	**957.523,07**	**24,79%**	**0,00**	**0,00%**
12	931P	12018	20.478.287,24	15.765.315,40	76,99%	15.765.315,40	76,99%	15.673.355,39	76,54%	4.712.971,84	23,01%	91.960,01	0,45%
12	931P		**20.478.287,24**	**15.765.315,40**	**76,99%**	**15.765.315,40**	**76,99%**	**15.673.355,39**	**76,54%**	**4.712.971,84**	**23,01%**	**91.960,01**	**0,45%**
12	932M	12016	33.057.776,23	26.972.071,86	81,59%	26.972.071,86	81,59%	26.744.022,47	80,90%	6.085.704,37	18,41%	228.049,39	0,69%
12	932M		**33.057.776,23**	**26.972.071,86**	**81,59%**	**26.972.071,86**	**81,59%**	**26.744.022,47**	**80,90%**	**6.085.704,37**	**18,41%**	**228.049,39**	**0,69%**
12	932O	12016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	932O	12023	2.762.625,97	1.865.160,51	67,51%	1.865.160,51	67,51%	1.643.841,26	59,50%	897.465,46	32,49%	221.319,25	8,01%
12	932O		**2.762.625,97**	**1.865.160,51**	**67,51%**	**1.865.160,51**	**67,51%**	**1.643.841,26**	**59,50%**	**897.465,46**	**32,49%**	**221.319,25**	**8,01%**
12			**405.464.704,44**	**348.887.118,70**	**86,05%**	**343.305.650,75**	**84,67%**	**240.812.884,72**	**59,39%**	**56.577.585,74**	**13,95%**	**108.074.233,98**	**26,65%**
14	261A	14014	108.604.408,79	42.346.867,66	38,99%	22.894.057,61	21,08%	14.657.903,74	13,50%	66.257.541,13	61,01%	27.688.963,92	25,50%
14	261A		**108.604.408,79**	**42.346.867,66**	**38,99%**	**22.894.057,61**	**21,08%**	**14.657.903,74**	**13,50%**	**66.257.541,13**	**61,01%**	**27.688.963,92**	**25,50%**
14	261B	14202	224.249.223,31	211.493.140,63	94,31%	202.955.745,66	90,50%	185.098.549,68	82,54%	12.756.082,68	5,69%	26.394.590,95	11,77%
14	261B		**224.249.223,31**	**211.493.140,63**	**94,31%**	**202.955.745,66**	**90,50%**	**185.098.549,68**	**82,54%**	**12.756.082,68**	**5,69%**	**26.394.590,95**	**11,77%**
14	451M	14001	99.573.054,17	12.373.991,07	12,43%	12.373.991,07	12,43%	11.965.511,19	12,02%	87.199.063,10	87,57%	408.479,88	0,41%
14	451M	14002	1.753.868,26	289.993,27	16,53%	289.993,27	16,53%	289.993,27	16,53%	1.463.874,99	83,47%	0,00	0,00%
14	451M		**101.326.922,43**	**12.663.984,34**	**12,50%**	**12.663.984,34**	**12,50%**	**12.255.504,46**	**12,10%**	**88.662.938,09**	**87,50%**	**408.479,88**	**0,40%**
14	453A	14012	188.990.658,57	176.670.962,85	93,48%	174.108.157,41	92,13%	146.641.493,89	77,59%	12.319.695,72	6,52%	30.029.468,96	15,89%
14	453A		**188.990.658,57**	**176.670.962,85**	**93,48%**	**174.108.157,41**	**92,13%**	**146.641.493,89**	**77,59%**	**12.319.695,72**	**6,52%**	**30.029.468,96**	**15,89%**
14	453B	14012	29.755.679,09	27.695.725,65	93,08%	27.695.725,65	93,08%	25.974.524,31	87,29%	2.059.953,44	6,92%	1.721.201,34	5,78%
14	453B		**29.755.679,09**	**27.695.725,65**	**93,08%**	**27.695.725,65**	**93,08%**	**25.974.524,31**	**87,29%**	**2.059.953,44**	**6,92%**	**1.721.201,34**	**5,78%**
14	453M	14010	5.522.594,25	4.179.986,36	75,69%	4.059.986,36	73,52%	3.927.558,86	71,12%	1.342.607,89	24,31%	252.427,50	4,57%
14	453M		**5.522.594,25**	**4.179.986,36**	**75,69%**	**4.059.986,36**	**73,52%**	**3.927.558,86**	**71,12%**	**1.342.607,89**	**24,31%**	**252.427,50**	**4,57%**
14	453N	14203	1.391.173.788,55	1.156.431.075,45	83,13%	1.154.260.122,68	82,97%	1.151.051.635,17	82,74%	234.742.713,10	16,87%	5.379.440,28	0,39%
14	453N		**1.391.173.788,55**	**1.156.431.075,45**	**83,13%**	**1.154.260.122,68**	**82,97%**	**1.151.051.635,17**	**82,74%**	**234.742.713,10**	**16,87%**	**5.379.440,28**	**0,39%**
14			**2.049.623.274,99**	**1.631.481.742,94**	**79,60%**	**1.598.637.779,71**	**78,00%**	**1.539.607.170,11**	**75,12%**	**418.141.532,05**	**20,40%**	**91.874.572,83**	**4,48%**
15	321M	15001	24.978.872,07	21.662.304,56	86,72%	21.646.553,75	86,66%	20.204.637,15	80,89%	3.316.567,51	13,28%	1.457.667,41	5,84%
15	321M	15002	13.690.551,22	10.178.771,50	74,35%	10.178.771,50	74,35%	10.178.771,50	74,35%	3.511.779,72	25,65%	0,00	0,00%
15	321M	15003	1.625.239,50	262.803,63	16,17%	262.803,63	16,17%	257.526,90	15,85%	1.362.435,87	83,83%	5.276,73	0,32%
15	321M	15016	29.830.464,91	20.522.361,14	68,80%	20.522.361,14	68,80%	20.130.350,81	67,48%	9.308.103,77	31,20%	392.010,33	1,31%
15	321M		**70.125.127,70**	**52.626.240,83**	**75,05%**	**52.610.490,02**	**75,02%**	**50.771.286,36**	**72,40%**	**17.498.886,87**	**24,95%**	**1.854.954,47**	**2,65%**
15	321O	15017	446.392,87	299.024,65	66,99%	299.024,65	66,99%	298.909,80	66,96%	147.368,22	33,01%	114,85	0,03%
15	321O		**446.392,87**	**299.024,65**	**66,99%**	**299.024,65**	**66,99%**	**298.909,80**	**66,96%**	**147.368,22**	**33,01%**	**114,85**	**0,03%**
15	321P	15015	95.084.159,72	91.634.850,58	96,37%	91.369.547,06	96,09%	70.721.942,40	74,38%	3.449.309,14	3,63%	20.912.908,18	21,99%
15	321P		**95.084.159,72**	**91.634.850,58**	**96,37%**	**91.369.547,06**	**96,09%**	**70.721.942,40**	**74,38%**	**3.449.309,14**	**3,63%**	**20.912.908,18**	**21,99%**
15	322A	15010	79.740.677,12	76.238.645,14	95,61%	75.983.808,31	95,29%	63.431.991,76	79,55%	3.502.031,98	4,39%	12.806.653,38	16,06%
15	322A	15016	906.799.563,03	815.903.399,72	89,98%	815.903.399,72	89,98%	815.903.399,72	89,98%	90.896.163,31	10,02%	0,00	0,00%
15	322A		**986.540.240,15**	**892.142.044,86**	**90,43%**	**891.887.208,03**	**90,41%**	**879.335.391,48**	**89,13%**	**94.398.195,29**	**9,57%**	**12.806.653,38**	**1,30%**
15	322B	15010	66.116.471,97	65.185.803,35	98,59%	64.785.775,21	97,99%	63.776.097,69	96,46%	930.668,62	1,41%	1.409.705,66	2,13%
15	322B	15016	882.112.504,43	786.710.803,48	89,18%	786.710.803,48	89,18%	786.710.803,48	89,18%	95.401.700,95	10,82%	0,00	0,00%
15	322B		**948.228.976,40**	**851.896.606,83**	**89,84%**	**851.496.578,69**	**89,80%**	**850.486.901,17**	**89,69%**	**96.332.369,57**	**10,16%**	**1.409.705,66**	**0,15%**
15	322C	15014	1.016.474.602,81	1.011.027.281,71	99,46%	1.010.727.281,71	99,43%	928.924.793,98	91,39%	5.447.321,10	0,54%	82.102.487,73	8,08%
15	322C		**1.016.474.602,81**	**1.011.027.281,71**	**99,46%**	**1.010.727.281,71**	**99,43%**	**928.924.793,98**	**91,39%**	**5.447.321,10**	**0,54%**	**82.102.487,73**	**8,08%**
15	322E	15011	9.789.039,32	9.262.329,59	94,62%	9.258.910,86	94,58%	8.978.532,81	91,72%	526.709,73	5,38%	283.796,78	2,90%
15	322E	15016	76.407.139,29	67.500.095,81	88,34%	67.500.095,81	88,34%	67.500.095,81	88,34%	8.907.043,48	11,66%	0,00	0,00%
15	322E		**86.196.178,61**	**76.762.425,40**	**89,06%**	**76.759.006,67**	**89,05%**	**76.478.628,62**	**88,73%**	**9.433.753,21**	**10,94%**	**283.796,78**	**0,33%**
15	322F	15011	17.391.906,12	16.934.624,12	97,37%	16.934.624,12	97,37%	16.312.250,14	93,79%	457.282,00	2,63%	622.373,98	3,58%
15	322F		**17.391.906,12**	**16.934.624,12**	**97,37%**	**16.934.624,12**	**97,37%**	**16.312.250,14**	**93,79%**	**457.282,00**	**2,63%**	**622.373,98**	**3,58%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	322G	15016	72.254.867,13	60.601.574,94	83,87%	60.601.574,94	83,87%	60.601.574,94	83,87%	11.653.292,19	16,13%	0,00	0,00%
15	322G		**72.254.867,13**	**60.601.574,94**	**83,87%**	**60.601.574,94**	**83,87%**	**60.601.574,94**	**83,87%**	**11.653.292,19**	**16,13%**	**0,00**	**0,00%**
15	322O	15012	33.368.408,43	31.233.229,62	93,60%	31.218.714,61	93,56%	27.980.520,75	83,85%	2.135.178,81	6,40%	3.252.708,87	9,75%
15	322O	15016	3.612.073,52	3.184.100,62	88,15%	3.184.100,62	88,15%	3.184.100,62	88,15%	427.972,90	11,85%	0,00	0,00%
15	322O		**36.980.481,95**	**34.417.330,24**	**93,07%**	**34.402.815,23**	**93,03%**	**31.164.621,37**	**84,27%**	**2.563.151,71**	**6,93%**	**3.252.708,87**	**8,80%**
15	322P	15016	278.476.659,66	234.901.390,53	84,35%	234.901.390,53	84,35%	234.658.998,97	84,27%	43.575.269,13	15,65%	242.391,56	0,09%
15	322P		**278.476.659,66**	**234.901.390,53**	**84,35%**	**234.901.390,53**	**84,35%**	**234.658.998,97**	**84,27%**	**43.575.269,13**	**15,65%**	**242.391,56**	**0,09%**
15	323M	15012	1.216.064.204,83	1.069.452.067,98	87,94%	1.059.867.069,20	87,16%	1.052.470.552,53	86,55%	146.612.136,85	12,06%	16.981.515,45	1,40%
15	323M		**1.216.064.204,83**	**1.069.452.067,98**	**87,94%**	**1.059.867.069,20**	**87,16%**	**1.052.470.552,53**	**86,55%**	**146.612.136,85**	**12,06%**	**16.981.515,45**	**1,40%**
15	324M	15015	24.690.613,75	24.133.177,10	97,74%	24.121.350,25	97,69%	23.913.067,81	96,85%	557.436,65	2,26%	220.109,29	0,89%
15	324M		**24.690.613,75**	**24.133.177,10**	**97,74%**	**24.121.350,25**	**97,69%**	**23.913.067,81**	**96,85%**	**557.436,65**	**2,26%**	**220.109,29**	**0,89%**
15	466A	15019	115.333.705,30	113.091.297,06	98,06%	95.761.128,56	83,03%	78.771.860,05	68,30%	2.242.408,24	1,94%	34.319.437,01	29,76%
15	466A		**115.333.705,30**	**113.091.297,06**	**98,06%**	**95.761.128,56**	**83,03%**	**78.771.860,05**	**68,30%**	**2.242.408,24**	**1,94%**	**34.319.437,01**	**29,76%**
15			**4.964.288.117,00**	**4.529.919.936,83**	**91,25%**	**4.501.739.089,66**	**90,68%**	**4.354.910.779,62**	**87,72%**	**434.368.180,17**	**8,75%**	**175.009.157,21**	**3,53%**
16	261O	16012	17.526.402,68	11.334.005,69	64,67%	11.334.005,69	64,67%	11.230.274,82	64,08%	6.192.396,99	35,33%	103.730,87	0,59%
16	261O		**17.526.402,68**	**11.334.005,69**	**64,67%**	**11.334.005,69**	**64,67%**	**11.230.274,82**	**64,08%**	**6.192.396,99**	**35,33%**	**103.730,87**	**0,59%**
16	261P	16012	9.577.552,75	6.379.427,65	66,61%	6.348.470,95	66,28%	5.639.473,38	58,88%	3.198.125,10	33,39%	739.954,27	7,73%
16	261P		**9.577.552,75**	**6.379.427,65**	**66,61%**	**6.348.470,95**	**66,28%**	**5.639.473,38**	**58,88%**	**3.198.125,10**	**33,39%**	**739.954,27**	**7,73%**
16	411A	16014	45.779.537,57	39.221.930,76	85,68%	33.997.212,22	74,26%	19.823.003,32	43,30%	6.557.606,81	14,32%	19.398.927,44	42,37%
16	411A		**45.779.537,57**	**39.221.930,76**	**85,68%**	**33.997.212,22**	**74,26%**	**19.823.003,32**	**43,30%**	**6.557.606,81**	**14,32%**	**19.398.927,44**	**42,37%**
16	456A	16010	27.411.117,18	25.093.296,95	91,54%	23.828.808,56	86,93%	18.058.704,07	65,88%	2.317.820,23	8,46%	7.034.592,88	25,66%
16	456A		**27.411.117,18**	**25.093.296,95**	**91,54%**	**23.828.808,56**	**86,93%**	**18.058.704,07**	**65,88%**	**2.317.820,23**	**8,46%**	**7.034.592,88**	**25,66%**
16	456M	16001	30.612.119,40	26.383.702,26	86,19%	26.379.922,26	86,17%	25.423.492,96	83,05%	4.228.417,14	13,81%	960.209,30	3,14%
16	456M		**30.612.119,40**	**26.383.702,26**	**86,19%**	**26.379.922,26**	**86,17%**	**25.423.492,96**	**83,05%**	**4.228.417,14**	**13,81%**	**960.209,30**	**3,14%**
16	456N	16010	43.579.705,21	21.370.426,83	49,04%	17.963.205,05	41,22%	12.047.247,02	27,64%	22.209.278,38	50,96%	9.323.179,81	21,39%
16	456N	16015	59.612,84	23.777,51	39,89%	23.777,51	39,89%	23.777,51	39,89%	35.835,33	60,11%	0,00	0,00%
16	456N		**43.639.318,05**	**21.394.204,34**	**49,03%**	**17.986.982,56**	**41,22%**	**12.071.024,53**	**27,66%**	**22.245.113,71**	**50,97%**	**9.323.179,81**	**21,36%**
16	467A	16206	21.062.587,67	16.553.304,99	78,59%	16.338.597,66	77,57%	14.619.117,72	69,41%	4.509.282,68	21,41%	1.934.187,27	9,18%
16	467A		**21.062.587,67**	**16.553.304,99**	**78,59%**	**16.338.597,66**	**77,57%**	**14.619.117,72**	**69,41%**	**4.509.282,68**	**21,41%**	**1.934.187,27**	**9,18%**
16	942N	16016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	942N		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16			**195.608.635,30**	**146.359.872,64**	**74,82%**	**136.213.999,90**	**69,64%**	**106.865.090,80**	**54,63%**	**49.248.762,66**	**25,18%**	**39.494.781,84**	**20,19%**
17	311M	17001	25.376.924,00	19.083.328,10	75,20%	19.082.039,93	75,19%	16.365.728,59	64,49%	6.293.595,90	24,80%	2.717.599,51	10,71%
17	311M		**25.376.924,00**	**19.083.328,10**	**75,20%**	**19.082.039,93**	**75,19%**	**16.365.728,59**	**64,49%**	**6.293.595,90**	**24,80%**	**2.717.599,51**	**10,71%**
17	311N	17011	20.918.823,42	14.779.362,56	70,65%	14.779.362,56	70,65%	14.728.752,28	70,41%	6.139.460,86	29,35%	50.610,28	0,24%
17	311N		**20.918.823,42**	**14.779.362,56**	**70,65%**	**14.779.362,56**	**70,65%**	**14.728.752,28**	**70,41%**	**6.139.460,86**	**29,35%**	**50.610,28**	**0,24%**
17	311O	17003	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311O	17013	5.215.607,38	3.744.548,28	71,80%	3.742.957,13	71,76%	3.107.913,47	59,59%	1.471.059,10	28,20%	636.634,81	12,21%
17	311O		**5.215.607,38**	**3.744.548,28**	**71,80%**	**3.742.957,13**	**71,76%**	**3.107.913,47**	**59,59%**	**1.471.059,10**	**28,20%**	**636.634,81**	**12,21%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	15.692.757,74	13.255.924,07	84,47%	13.248.780,23	84,43%	11.952.137,12	76,16%	2.436.833,67	15,53%	1.303.786,95	8,31%
17	312D		**15.692.757,74**	**13.255.924,07**	**84,47%**	**13.248.780,23**	**84,43%**	**11.952.137,12**	**76,16%**	**2.436.833,67**	**15,53%**	**1.303.786,95**	**8,31%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313A	17012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	98.210.162,44	80.098.384,27	81,56%	79.975.398,48	81,43%	57.682.295,12	58,73%	18.111.778,17	18,44%	22.416.089,15	22,82%
17	313B		**98.210.162,44**	**80.098.384,27**	**81,56%**	**79.975.398,48**	**81,43%**	**57.682.295,12**	**58,73%**	**18.111.778,17**	**18,44%**	**22.416.089,15**	**22,82%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**165.414.274,98**	**130.961.547,28**	**79,17%**	**130.828.538,33**	**79,09%**	**103.836.826,58**	**62,77%**	**34.452.727,70**	**20,83%**	**27.124.720,70**	**16,40%**
19	231A	19012	73.895.275,41	73.584.226,09	99,58%	73.581.128,58	99,57%	59.489.710,44	80,51%	311.049,32	0,42%	14.094.515,65	19,07%
19	231A		**73.895.275,41**	**73.584.226,09**	**99,58%**	**73.581.128,58**	**99,57%**	**59.489.710,44**	**80,51%**	**311.049,32**	**0,42%**	**14.094.515,65**	**19,07%**
19	231B	19102	13.501.211,95	11.956.348,13	88,56%	11.956.348,13	88,56%	10.856.835,13	80,41%	1.544.863,82	11,44%	1.099.513,00	8,14%
19	231B		**13.501.211,95**	**11.956.348,13**	**88,56%**	**11.956.348,13**	**88,56%**	**10.856.835,13**	**80,41%**	**1.544.863,82**	**11,44%**	**1.099.513,00**	**8,14%**
19	231C	19012	13.874.196,09	11.680.687,77	84,19%	11.680.687,77	84,19%	11.617.071,80	83,73%	2.193.508,32	15,81%	63.615,97	0,46%
19	231C		**13.874.196,09**	**11.680.687,77**	**84,19%**	**11.680.687,77**	**84,19%**	**11.617.071,80**	**83,73%**	**2.193.508,32**	**15,81%**	**63.615,97**	**0,46%**
19	231D	19011	307.198.566,89	305.313.031,34	99,39%	302.623.611,66	98,51%	255.682.499,81	83,23%	1.885.535,55	0,61%	49.630.531,53	16,16%
19	231D		**307.198.566,89**	**305.313.031,34**	**99,39%**	**302.623.611,66**	**98,51%**	**255.682.499,81**	**83,23%**	**1.885.535,55**	**0,61%**	**49.630.531,53**	**16,16%**
19	231E	19102	2.803.310,80	2.294.646,59	81,85%	2.294.646,59	81,85%	2.257.039,94	80,51%	508.664,21	18,15%	37.606,65	1,34%
19	231E		**2.803.310,80**	**2.294.646,59**	**81,85%**	**2.294.646,59**	**81,85%**	**2.257.039,94**	**80,51%**	**508.664,21**	**18,15%**	**37.606,65**	**1,34%**
19	231F	19012	253.050.888,31	247.982.564,56	98,00%	247.590.591,07	97,84%	202.011.185,15	79,83%	5.068.323,75	2,00%	45.971.379,41	18,17%
19	231F		**253.050.888,31**	**247.982.564,56**	**98,00%**	**247.590.591,07**	**97,84%**	**202.011.185,15**	**79,83%**	**5.068.323,75**	**2,00%**	**45.971.379,41**	**18,17%**
19	231G	19102	56.180.464,11	46.820.451,32	83,34%	46.607.975,99	82,96%	45.581.563,29	81,13%	9.360.012,79	16,66%	1.238.888,03	2,21%
19	231G		**56.180.464,11**	**46.820.451,32**	**83,34%**	**46.607.975,99**	**82,96%**	**45.581.563,29**	**81,13%**	**9.360.012,79**	**16,66%**	**1.238.888,03**	**2,21%**
19	231H	19102RM01	1.488.633,67	1.338.840,04	89,94%	1.338.840,04	89,94%	1.227.098,96	82,43%	149.793,63	10,06%	111.741,08	7,51%
19	231H	19102RM02	2.410.313,00	2.071.884,18	85,96%	2.071.884,18	85,96%	1.938.950,11	80,44%	338.428,82	14,04%	132.934,07	5,52%
19	231H	19102RM06	2.035.264,77	1.674.365,11	82,27%	1.674.365,11	82,27%	1.564.302,87	76,86%	360.899,66	17,73%	110.062,24	5,41%
19	231H	19102RM05	2.804.185,67	2.310.284,51	82,39%	2.310.284,51	82,39%	2.193.301,51	78,22%	493.901,16	17,61%	116.983,00	4,17%
19	231H	19102RM03	564.115,85	456.572,58	80,94%	456.572,58	80,94%	429.890,91	76,21%	107.543,27	19,06%	26.681,67	4,73%
19	231H	19102RM07	1.184.629,66	1.050.770,51	88,70%	1.050.770,51	88,70%	983.840,84	83,05%	133.859,15	11,30%	66.929,67	5,65%
19	231H	19102RM17	756.153,00	620.019,55	82,00%	620.019,55	82,00%	540.547,84	71,49%	136.133,45	18,00%	79.471,71	10,51%
19	231H	19102RM20	2.014.091,00	1.697.918,21	84,30%	1.697.918,21	84,30%	1.585.442,05	78,72%	316.172,79	15,70%	112.476,16	5,58%
19	231H	19102RM21	536.995,00	459.055,91	85,49%	459.055,91	85,49%	412.461,49	76,81%	77.939,09	14,51%	46.594,42	8,68%
19	231H	19102RM19	779.056,00	698.240,12	89,63%	698.240,12	89,63%	615.240,71	78,97%	80.815,88	10,37%	82.999,41	10,65%
19	231H	19102RM22	1.099.684,00	937.651,49	85,27%	937.651,49	85,27%	858.161,68	78,04%	162.032,51	14,73%	79.489,81	7,23%
19	231H	19102RM25	3.262.483,00	3.133.995,60	96,06%	3.133.995,60	96,06%	2.507.284,61	76,85%	128.487,40	3,94%	626.710,99	19,21%
19	231H	19102RM18	402.077,00	323.170,43	80,38%	323.170,43	80,38%	298.237,43	74,17%	78.906,57	19,62%	24.933,00	6,20%
19	231H	19102RM24	879.445,00	764.449,27	86,92%	764.449,27	86,92%	713.489,48	81,13%	114.995,73	13,08%	50.959,79	5,79%
19	231H	19102RM23	1.441.316,00	1.194.367,80	82,87%	1.194.367,80	82,87%	1.100.251,64	76,34%	246.948,20	17,13%	94.116,16	6,53%
19	231H	19102RM11	608.070,64	483.537,06	79,52%	483.537,06	79,52%	456.773,98	75,12%	124.533,58	20,48%	26.763,08	4,40%
19	231H	19102RM12	1.855.959,75	1.632.896,26	87,98%	1.632.896,26	87,98%	1.524.979,29	82,17%	223.063,49	12,02%	107.916,97	5,81%
19	231H	19102RM10	2.748.940,55	2.452.022,71	89,20%	2.452.022,71	89,20%	2.243.691,77	81,62%	296.917,84	10,80%	208.330,94	7,58%
19	231H	19102RM09	464.299,23	439.295,63	94,61%	439.295,63	94,61%	306.502,04	66,01%	25.003,60	5,39%	132.793,59	28,60%
19	231H	19102RM13	798.969,34	673.612,47	84,31%	673.612,47	84,31%	538.861,74	67,44%	125.356,87	15,69%	134.750,73	16,87%
19	231H	19102RM16	2.443.407,55	2.094.491,29	85,72%	2.094.491,29	85,72%	1.985.433,40	81,26%	348.916,26	14,28%	109.057,89	4,46%
19	231H	19102RM08	451.469,28	404.569,01	89,61%	404.569,01	89,61%	357.432,96	79,17%	46.900,27	10,39%	47.136,05	10,44%
19	231H	19102RM15	452.582,18	370.167,40	81,79%	370.167,40	81,79%	343.081,30	75,81%	82.414,78	18,21%	27.086,10	5,98%
19	231H	19102RM14	2.170.172,28	1.892.419,73	87,20%	1.892.419,73	87,20%	1.795.221,07	82,72%	277.752,55	12,80%	97.198,66	4,48%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	19102RM04	1.985.711,00	1.593.065,25	80,23%	1.593.065,25	80,23%	1.458.867,78	73,47%	392.645,75	19,77%	134.197,47	6,76%
19	231H	19102	163.727.071,80	138.580.660,11	84,64%	138.544.722,09	84,62%	138.006.493,12	84,29%	25.146.411,69	15,36%	574.166,99	0,35%
19	231H		**199.365.096,22**	**169.348.322,23**	**84,94%**	**169.312.384,21**	**84,93%**	**165.985.840,58**	**83,26%**	**30.016.773,99**	**15,06%**	**3.362.481,65**	**1,69%**
19	231I	19011	390.764.016,49	388.665.311,44	99,46%	388.630.787,34	99,45%	347.307.373,50	88,88%	2.098.705,05	0,54%	41.357.937,94	10,58%
19	231I		**390.764.016,49**	**388.665.311,44**	**99,46%**	**388.630.787,34**	**99,45%**	**347.307.373,50**	**88,88%**	**2.098.705,05**	**0,54%**	**41.357.937,94**	**10,58%**
19	231J	19102CO09	586.455,18	572.748,29	97,66%	572.718,29	97,66%	428.650,96	73,09%	13.706,89	2,34%	144.097,33	24,57%
19	231J	19102CO08	367.438,64	328.344,63	89,36%	328.344,63	89,36%	296.157,20	80,60%	39.094,01	10,64%	32.187,43	8,76%
19	231J	19102CO07	204.821,64	195.227,77	95,32%	195.227,77	95,32%	138.483,19	67,61%	9.593,87	4,68%	56.744,58	27,70%
19	231J	19102CO06	761.900,36	696.070,43	91,36%	696.070,43	91,36%	640.169,05	84,02%	65.829,93	8,64%	55.901,38	7,34%
19	231J	19102CA04	1.052.949,36	946.282,07	89,87%	946.282,07	89,87%	814.615,56	77,37%	106.667,29	10,13%	131.666,51	12,50%
19	231J	19102CA05	260.446,36	224.896,86	86,35%	224.896,86	86,35%	205.011,65	78,72%	35.549,50	13,65%	19.885,21	7,64%
19	231J	19102CA03	925.330,36	840.931,78	90,88%	840.931,78	90,88%	753.297,39	81,41%	84.398,58	9,12%	87.634,39	9,47%
19	231J	19102CA02	659.679,36	565.455,78	85,72%	565.455,78	85,72%	520.343,59	78,88%	94.223,58	14,28%	45.112,19	6,84%
19	231J	19102CO01	618.041,73	521.587,38	84,39%	521.587,38	84,39%	471.122,29	76,23%	96.454,35	15,61%	50.465,09	8,17%
19	231J	19102CO04	646.038,36	555.430,28	85,97%	555.430,28	85,97%	499.790,43	77,36%	90.608,08	14,03%	55.639,85	8,61%
19	231J	19102CO03	472.259,36	408.383,49	86,47%	408.383,49	86,47%	364.788,94	77,24%	63.875,87	13,53%	43.594,55	9,23%
19	231J	19102CO02	447.873,36	388.008,22	86,63%	388.008,22	86,63%	351.988,19	78,59%	59.865,14	13,37%	36.020,03	8,04%
19	231J	19102CA01	69.151,15	56.177,09	81,24%	56.177,09	81,24%	33.780,96	48,85%	12.974,06	18,76%	22.396,13	32,39%
19	231J	19102	46.105.806,19	39.486.033,61	85,64%	39.468.800,93	85,60%	39.369.678,27	85,39%	6.619.772,58	14,36%	116.355,34	0,25%
19	231J		**53.178.191,41**	**45.785.577,68**	**86,10%**	**45.768.315,00**	**86,07%**	**44.887.877,67**	**84,41%**	**7.392.613,73**	**13,90%**	**897.700,01**	**1,69%**
19	232B	19013	27.398.026,21	22.399.601,80	81,76%	21.689.133,06	79,16%	13.799.070,49	50,37%	4.998.424,41	18,24%	8.600.531,31	31,39%
19	232B		**27.398.026,21**	**22.399.601,80**	**81,76%**	**21.689.133,06**	**79,16%**	**13.799.070,49**	**50,37%**	**4.998.424,41**	**18,24%**	**8.600.531,31**	**31,39%**
19	232C	19010	4.178.773,05	3.510.656,66	84,01%	3.510.656,66	84,01%	3.100.015,19	74,18%	668.116,39	15,99%	410.641,47	9,83%
19	232C		**4.178.773,05**	**3.510.656,66**	**84,01%**	**3.510.656,66**	**84,01%**	**3.100.015,19**	**74,18%**	**668.116,39**	**15,99%**	**410.641,47**	**9,83%**
19	232D	19010	5.846.935,44	5.533.586,20	94,64%	1.183.586,20	20,24%	990.738,15	16,94%	313.349,24	5,36%	4.542.848,05	77,70%
19	232D		**5.846.935,44**	**5.533.586,20**	**94,64%**	**1.183.586,20**	**20,24%**	**990.738,15**	**16,94%**	**313.349,24**	**5,36%**	**4.542.848,05**	**77,70%**
19	232E	19010	192.694.153,22	186.659.650,77	96,87%	171.483.481,58	88,99%	170.104.007,20	88,28%	6.034.502,45	3,13%	16.555.643,57	8,59%
19	232E		**192.694.153,22**	**186.659.650,77**	**96,87%**	**171.483.481,58**	**88,99%**	**170.104.007,20**	**88,28%**	**6.034.502,45**	**3,13%**	**16.555.643,57**	**8,59%**
19	232F	19017	60.722.506,93	57.181.831,92	94,17%	56.557.010,02	93,14%	42.724.010,42	70,36%	3.540.675,01	5,83%	14.457.821,50	23,81%
19	232F		**60.722.506,93**	**57.181.831,92**	**94,17%**	**56.557.010,02**	**93,14%**	**42.724.010,42**	**70,36%**	**3.540.675,01**	**5,83%**	**14.457.821,50**	**23,81%**
19	239M	19001	71.568.186,89	66.906.766,41	93,49%	40.620.200,51	56,76%	38.000.721,44	53,10%	4.661.420,48	6,51%	28.906.044,97	40,39%
19	239M		**71.568.186,89**	**66.906.766,41**	**93,49%**	**40.620.200,51**	**56,76%**	**38.000.721,44**	**53,10%**	**4.661.420,48**	**6,51%**	**28.906.044,97**	**40,39%**
19	239N	19102	68.270.612,10	58.538.791,35	85,75%	57.850.609,03	84,74%	50.724.101,87	74,30%	9.731.820,75	14,25%	7.814.689,48	11,45%
19	239N		**68.270.612,10**	**58.538.791,35**	**85,75%**	**57.850.609,03**	**84,74%**	**50.724.101,87**	**74,30%**	**9.731.820,75**	**14,25%**	**7.814.689,48**	**11,45%**
19			**1.794.490.411,52**	**1.704.162.052,26**	**94,97%**	**1.652.941.153,40**	**92,11%**	**1.465.119.662,07**	**81,65%**	**90.328.359,26**	**5,03%**	**239.042.390,19**	**13,32%**
20	241A	20017	363.058.543,92	327.310.421,85	90,15%	324.301.299,61	89,32%	83.994.429,57	23,14%	35.748.122,07	9,85%	243.315.992,28	67,02%
20	241A		**363.058.543,92**	**327.310.421,85**	**90,15%**	**324.301.299,61**	**89,32%**	**83.994.429,57**	**23,14%**	**35.748.122,07**	**9,85%**	**243.315.992,28**	**67,02%**
20	241M	20015	291.603.483,97	274.797.631,83	94,24%	253.124.876,54	86,80%	176.083.722,58	60,38%	16.805.852,14	5,76%	98.713.909,25	33,85%
20	241M		**291.603.483,97**	**274.797.631,83**	**94,24%**	**253.124.876,54**	**86,80%**	**176.083.722,58**	**60,38%**	**16.805.852,14**	**5,76%**	**98.713.909,25**	**33,85%**
20	241N	20002	36.177.008,02	31.592.500,66	87,33%	24.409.067,16	67,47%	18.459.806,46	51,03%	4.584.507,36	12,67%	13.132.694,20	36,30%
20	241N		**36.177.008,02**	**31.592.500,66**	**87,33%**	**24.409.067,16**	**67,47%**	**18.459.806,46**	**51,03%**	**4.584.507,36**	**12,67%**	**13.132.694,20**	**36,30%**
20	494M	20016	7.450.277,33	5.635.871,66	75,65%	5.635.871,66	75,65%	5.527.502,94	74,19%	1.814.405,67	24,35%	108.368,72	1,45%
20	494M	20114	19.122.394,22	15.015.644,32	78,52%	15.015.644,32	78,52%	10.240.372,67	53,55%	4.106.749,90	21,48%	4.775.271,65	24,97%
20	494M		**26.572.671,55**	**20.651.515,98**	**77,72%**	**20.651.515,98**	**77,72%**	**15.767.875,61**	**59,34%**	**5.921.155,57**	**22,28%**	**4.883.640,37**	**18,38%**
20	923M	20001	34.014.540,08	29.139.057,91	85,67%	29.139.057,91	85,67%	26.259.482,31	77,20%	4.875.482,17	14,33%	2.879.575,60	8,47%
20	923M		**34.014.540,08**	**29.139.057,91**	**85,67%**	**29.139.057,91**	**85,67%**	**26.259.482,31**	**77,20%**	**4.875.482,17**	**14,33%**	**2.879.575,60**	**8,47%**
20			**751.426.247,54**	**683.491.128,23**	**90,96%**	**651.625.817,20**	**86,72%**	**320.565.316,53**	**42,66%**	**67.935.119,31**	**9,04%**	**362.925.811,70**	**48,30%**
25	951M	25001	3.332.822.552,84	3.219.101.460,87	96,59%	3.219.101.460,87	96,59%	3.219.101.460,87	96,59%	113.721.091,97	3,41%	0,00	0,00%
25	951M		**3.332.822.552,84**	**3.219.101.460,87**	**96,59%**	**3.219.101.460,87**	**96,59%**	**3.219.101.460,87**	**96,59%**	**113.721.091,97**	**3,41%**	**0,00**	**0,00%**
25			**3.332.822.552,84**	**3.219.101.460,87**	**96,59%**	**3.219.101.460,87**	**96,59%**	**3.219.101.460,87**	**96,59%**	**113.721.091,97**	**3,41%**	**0,00**	**0,00%**
26	929N	26001	194.234.915,17	76.989.817,54	39,64%	76.989.817,54	39,64%	70.756.099,54	36,43%	117.245.097,63	60,36%	6.233.718,00	3,21%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
26	929N		**194.234.915,17**	**76.989.817,54**	**39,64%**	**76.989.817,54**	**39,64%**	**70.756.099,54**	**36,43%**	**117.245.097,63**	**60,36%**	**6.233.718,00**	**3,21%**
26			**194.234.915,17**	**76.989.817,54**	**39,64%**	**76.989.817,54**	**39,64%**	**70.756.099,54**	**36,43%**	**117.245.097,63**	**60,36%**	**6.233.718,00**	**3,21%**
30	929N	30001	21.544.156,58	0,00	0,00%	0,00	0,00%	0,00	0,00%	21.544.156,58	100,00%	0,00	0,00%
30	929N		**21.544.156,58**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**21.544.156,58**	**100,00%**	**0,00**	**0,00%**
30			**21.544.156,58**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**21.544.156,58**	**100,00%**	**0,00**	**0,00%**
Total			**15.153.200.811,11**	**13.564.165.810,94**	**89,51%**	**13.381.750.858,97**	**88,31%**	**12.330.623.318,76**	**81,37%**	**1.589.035.000,17**	**10,49%**	**1.233.542.492,18**	**8,14%**