INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	45.902.401,81	28.513.178,53	62,12%	28.500.534,03	62,09%	26.822.542,01	58,43%	17.389.223,28	37,88%	1.690.636,52	3,68%
01		**45.902.401,81**	**28.513.178,53**	**62,12%**	**28.500.534,03**	**62,09%**	**26.822.542,01**	**58,43%**	**17.389.223,28**	**37,88%**	**1.690.636,52**	**3,68%**
02	911O	8.629.468,00	7.117.380,89	82,48%	7.113.344,16	82,43%	6.836.579,24	79,22%	1.512.087,11	17,52%	280.801,65	3,25%
02		**8.629.468,00**	**7.117.380,89**	**82,48%**	**7.113.344,16**	**82,43%**	**6.836.579,24**	**79,22%**	**1.512.087,11**	**17,52%**	**280.801,65**	**3,25%**
03	912M	1.529.156,77	1.198.396,25	78,37%	1.198.396,25	78,37%	1.196.724,25	78,26%	330.760,52	21,63%	1.672,00	0,11%
03		**1.529.156,77**	**1.198.396,25**	**78,37%**	**1.198.396,25**	**78,37%**	**1.196.724,25**	**78,26%**	**330.760,52**	**21,63%**	**1.672,00**	**0,11%**
04	232A	13.487.413,26	10.486.957,59	77,75%	10.252.041,25	76,01%	9.073.087,04	67,27%	3.000.455,67	22,25%	1.413.870,55	10,48%
04	331M	24.692.292,44	21.688.647,28	87,84%	21.688.647,28	87,84%	19.176.429,83	77,66%	3.003.645,16	12,16%	2.512.217,45	10,17%
04	332A	5.530.770,73	4.270.012,76	77,20%	4.183.592,74	75,64%	3.915.712,36	70,80%	1.260.757,97	22,80%	354.300,40	6,41%
04	332B	32.011.086,86	25.596.179,79	79,96%	24.864.777,67	77,68%	23.106.150,49	72,18%	6.414.907,07	20,04%	2.490.029,30	7,78%
04	333A	13.996.137,39	12.429.954,47	88,81%	12.356.252,57	88,28%	11.166.289,11	79,78%	1.566.182,92	11,19%	1.263.665,36	9,03%
04	334A	44.430.731,73	41.668.931,32	93,78%	41.569.750,00	93,56%	36.561.033,75	82,29%	2.761.800,41	6,22%	5.107.897,57	11,50%
04	336A	39.742.607,87	35.569.982,65	89,50%	32.702.070,11	82,28%	24.668.675,97	62,07%	4.172.625,22	10,50%	10.901.306,68	27,43%
04	337C	10.925.488,17	9.313.605,13	85,25%	9.313.605,13	85,25%	8.111.303,21	74,24%	1.611.883,04	14,75%	1.202.301,92	11,00%
04	432A	23.966.140,50	21.642.735,89	90,31%	21.332.469,91	89,01%	9.876.595,70	41,21%	2.323.404,61	9,69%	11.766.140,19	49,09%
04		**208.782.668,95**	**182.667.006,88**	**87,49%**	**178.263.206,66**	**85,38%**	**145.655.277,46**	**69,76%**	**26.115.662,07**	**12,51%**	**37.011.729,42**	**17,73%**
05	112A	90.847.772,00	85.487.046,39	94,10%	85.133.744,71	93,71%	67.516.510,92	74,32%	5.360.725,61	5,90%	17.970.535,47	19,78%
05	112B	71.318.679,49	66.815.783,15	93,69%	66.812.089,15	93,68%	54.689.309,25	76,68%	4.502.896,34	6,31%	12.126.473,90	17,00%
05	112C	296.184.353,78	254.098.629,21	85,79%	254.098.629,21	85,79%	254.093.087,23	85,79%	42.085.724,57	14,21%	5.541,98	0,00%
05	114A	38.978.917,82	36.436.976,56	93,48%	36.426.934,01	93,45%	32.185.759,50	82,57%	2.541.941,26	6,52%	4.251.217,06	10,91%
05	924N	4.720.380,02	4.026.264,55	85,30%	4.026.264,55	85,30%	3.730.042,20	79,02%	694.115,47	14,70%	296.222,35	6,28%
05		**502.050.103,11**	**446.864.699,86**	**89,01%**	**446.497.661,63**	**88,93%**	**412.214.709,10**	**82,11%**	**55.185.403,25**	**10,99%**	**34.649.990,76**	**6,90%**
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	16.269.331,81	15.925.217,78	97,88%	15.518.823,28	95,39%	15.316.753,89	94,14%	344.114,03	2,12%	608.463,89	3,74%
11	132A	91.454.345,62	89.879.765,43	98,28%	89.879.765,43	98,28%	68.079.921,68	74,44%	1.574.580,19	1,72%	21.799.843,75	23,84%
11	134A	162.365.454,71	146.061.013,05	89,96%	144.865.499,01	89,22%	134.686.082,93	82,95%	16.304.441,66	10,04%	11.374.930,12	7,01%
11	134M	17.770.127,45	14.646.487,32	82,42%	14.587.560,82	82,09%	13.680.963,43	76,99%	3.123.640,13	17,58%	965.523,89	5,43%
11	334D	4.190.931,36	4.008.216,88	95,64%	4.008.216,86	95,64%	3.507.959,99	83,70%	182.714,48	4,36%	500.256,89	11,94%
11	921N	15.772.981,59	11.068.218,61	70,17%	11.049.452,46	70,05%	10.332.989,02	65,51%	4.704.762,98	29,83%	735.229,59	4,66%
11	921Q	3.565.949,81	2.983.101,12	83,66%	2.983.101,12	83,66%	2.804.476,01	78,65%	582.848,69	16,34%	178.625,11	5,01%
11	921R	6.790.262,47	5.268.439,83	77,59%	5.268.439,83	77,59%	4.738.989,79	69,79%	1.521.822,64	22,41%	529.450,04	7,80%
11	921S	6.398.427,32	4.906.393,49	76,68%	4.906.393,49	76,68%	4.902.488,25	76,62%	1.492.033,83	23,32%	3.905,24	0,06%
11	921T	6.856.002,47	5.464.588,18	79,71%	5.464.588,18	79,71%	4.706.011,91	68,64%	1.391.414,29	20,29%	758.576,27	11,06%
11	921U	2.707.145,02	1.998.083,34	73,81%	1.790.083,34	66,12%	1.752.363,34	64,73%	709.061,68	26,19%	245.720,00	9,08%
11	921V	766.322,84	424.611,81	55,41%	424.611,81	55,41%	424.611,81	55,41%	341.711,03	44,59%	0,00	0,00%
11	921X	1.016.478,35	724.690,85	71,29%	724.690,85	71,29%	724.690,85	71,29%	291.787,50	28,71%	0,00	0,00%
11	924M	37.599.176,95	29.938.789,13	79,63%	29.938.789,13	79,63%	26.902.020,68	71,55%	7.660.387,82	20,37%	3.036.768,45	8,08%
11	942N	137.866.784,34	93.152.854,42	67,57%	77.384.393,27	56,13%	23.761.872,28	17,24%	44.713.929,92	32,43%	69.390.982,14	50,33%
11		**511.389.722,11**	**426.450.471,24**	**83,39%**	**408.794.408,88**	**79,94%**	**316.322.195,86**	**61,86%**	**84.939.250,87**	**16,61%**	**110.128.275,38**	**21,54%**
12	422B	47.568.276,67	22.043.111,94	46,34%	17.276.578,52	36,32%	16.249.601,08	34,16%	25.525.164,73	53,66%	5.793.510,86	12,18%
12	431A	5.930.602,68	5.434.274,49	91,63%	4.861.946,42	81,98%	2.630.711,89	44,36%	496.328,19	8,37%	2.803.562,60	47,27%
12	433A	2.004.135,84	1.685.902,97	84,12%	1.685.902,97	84,12%	551.738,97	27,53%	318.232,87	15,88%	1.134.164,00	56,59%
12	463A	9.807.676,50	8.179.694,87	83,40%	7.971.681,80	81,28%	1.978.144,62	20,17%	1.627.981,63	16,60%	6.201.550,25	63,23%
12	492A	5.127.700,51	4.112.400,62	80,20%	4.112.400,62	80,20%	3.867.519,65	75,42%	1.015.299,89	19,80%	244.880,97	4,78%
12	492B	1.527.323,78	1.253.561,20	82,08%	1.253.561,20	82,08%	1.175.941,96	76,99%	273.762,58	17,92%	77.619,24	5,08%
12	921M	6.305.202,12	4.394.230,63	69,69%	4.394.230,63	69,69%	4.394.230,63	69,69%	1.910.971,49	30,31%	0,00	0,00%
12	923A	27.280.533,23	23.184.357,31	84,98%	23.160.076,94	84,90%	18.188.667,97	66,67%	4.096.175,92	15,02%	4.995.689,34	18,31%
12	923C	2.363.550,72	1.788.678,36	75,68%	1.788.678,36	75,68%	1.679.361,96	71,05%	574.872,36	24,32%	109.316,40	4,63%
12	923M	232.990.185,74	225.727.460,73	96,88%	225.718.206,46	96,88%	139.579.502,81	59,91%	7.262.725,01	3,12%	86.147.957,92	36,97%
12	931M	4.397.966,22	3.575.559,89	81,30%	3.574.501,14	81,28%	3.550.906,14	80,74%	822.406,33	18,70%	24.653,75	0,56%
12	931N	3.862.860,99	2.905.337,92	75,21%	2.905.337,92	75,21%	2.905.337,92	75,21%	957.523,07	24,79%	0,00	0,00%
12	931P	20.478.287,24	15.765.315,40	76,99%	15.765.315,40	76,99%	15.673.355,39	76,54%	4.712.971,84	23,01%	91.960,01	0,45%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	932M	33.057.776,23	26.972.071,86	81,59%	26.972.071,86	81,59%	26.744.022,47	80,90%	6.085.704,37	18,41%	228.049,39	0,69%
12	932O	2.762.625,97	1.865.160,51	67,51%	1.865.160,51	67,51%	1.643.841,26	59,50%	897.465,46	32,49%	221.319,25	8,01%
12		**405.464.704,44**	**348.887.118,70**	**86,05%**	**343.305.650,75**	**84,67%**	**240.812.884,72**	**59,39%**	**56.577.585,74**	**13,95%**	**108.074.233,98**	**26,65%**
14	261A	108.604.408,79	42.346.867,66	38,99%	22.894.057,61	21,08%	14.657.903,74	13,50%	66.257.541,13	61,01%	27.688.963,92	25,50%
14	261B	224.249.223,31	211.493.140,63	94,31%	202.955.745,66	90,50%	185.098.549,68	82,54%	12.756.082,68	5,69%	26.394.590,95	11,77%
14	451M	101.326.922,43	12.663.984,34	12,50%	12.663.984,34	12,50%	12.255.504,46	12,10%	88.662.938,09	87,50%	408.479,88	0,40%
14	453A	188.990.658,57	176.670.962,85	93,48%	174.108.157,41	92,13%	146.641.493,89	77,59%	12.319.695,72	6,52%	30.029.468,96	15,89%
14	453B	29.755.679,09	27.695.725,65	93,08%	27.695.725,65	93,08%	25.974.524,31	87,29%	2.059.953,44	6,92%	1.721.201,34	5,78%
14	453M	5.522.594,25	4.179.986,36	75,69%	4.059.986,36	73,52%	3.927.558,86	71,12%	1.342.607,89	24,31%	252.427,50	4,57%
14	453N	1.391.173.788,55	1.156.431.075,45	83,13%	1.154.260.122,68	82,97%	1.151.051.635,17	82,74%	234.742.713,10	16,87%	5.379.440,28	0,39%
14		**2.049.623.274,99**	**1.631.481.742,94**	**79,60%**	**1.598.637.779,71**	**78,00%**	**1.539.607.170,11**	**75,12%**	**418.141.532,05**	**20,40%**	**91.874.572,83**	**4,48%**
15	321M	70.125.127,70	52.626.240,83	75,05%	52.610.490,02	75,02%	50.771.286,36	72,40%	17.498.886,87	24,95%	1.854.954,47	2,65%
15	321O	446.392,87	299.024,65	66,99%	299.024,65	66,99%	298.909,80	66,96%	147.368,22	33,01%	114,85	0,03%
15	321P	95.084.159,72	91.634.850,58	96,37%	91.369.547,06	96,09%	70.721.942,40	74,38%	3.449.309,14	3,63%	20.912.908,18	21,99%
15	322A	986.540.240,15	892.142.044,86	90,43%	891.887.208,03	90,41%	879.335.391,48	89,13%	94.398.195,29	9,57%	12.806.653,38	1,30%
15	322B	948.228.976,40	851.896.606,83	89,84%	851.496.578,69	89,80%	850.486.901,17	89,69%	96.332.369,57	10,16%	1.409.705,66	0,15%
15	322C	1.016.474.602,81	1.011.027.281,71	99,46%	1.010.727.281,71	99,43%	928.924.793,98	91,39%	5.447.321,10	0,54%	82.102.487,73	8,08%
15	322E	86.196.178,61	76.762.425,40	89,06%	76.759.006,67	89,05%	76.478.628,62	88,73%	9.433.753,21	10,94%	283.796,78	0,33%
15	322F	17.391.906,12	16.934.624,12	97,37%	16.934.624,12	97,37%	16.312.250,14	93,79%	457.282,00	2,63%	622.373,98	3,58%
15	322G	72.254.867,13	60.601.574,94	83,87%	60.601.574,94	83,87%	60.601.574,94	83,87%	11.653.292,19	16,13%	0,00	0,00%
15	322O	36.980.481,95	34.417.330,24	93,07%	34.402.815,23	93,03%	31.164.621,37	84,27%	2.563.151,71	6,93%	3.252.708,87	8,80%
15	322P	278.476.659,66	234.901.390,53	84,35%	234.901.390,53	84,35%	234.658.998,97	84,27%	43.575.269,13	15,65%	242.391,56	0,09%
15	323M	1.216.064.204,83	1.069.452.067,98	87,94%	1.059.867.069,20	87,16%	1.052.470.552,53	86,55%	146.612.136,85	12,06%	16.981.515,45	1,40%
15	324M	24.690.613,75	24.133.177,10	97,74%	24.121.350,25	97,69%	23.913.067,81	96,85%	557.436,65	2,26%	220.109,29	0,89%
15	466A	115.333.705,30	113.091.297,06	98,06%	95.761.128,56	83,03%	78.771.860,05	68,30%	2.242.408,24	1,94%	34.319.437,01	29,76%
15		**4.964.288.117,00**	**4.529.919.936,83**	**91,25%**	**4.501.739.089,66**	**90,68%**	**4.354.910.779,62**	**87,72%**	**434.368.180,17**	**8,75%**	**175.009.157,21**	**3,53%**
16	261O	17.526.402,68	11.334.005,69	64,67%	11.334.005,69	64,67%	11.230.274,82	64,08%	6.192.396,99	35,33%	103.730,87	0,59%
16	261P	9.577.552,75	6.379.427,65	66,61%	6.348.470,95	66,28%	5.639.473,38	58,88%	3.198.125,10	33,39%	739.954,27	7,73%
16	411A	45.779.537,57	39.221.930,76	85,68%	33.997.212,22	74,26%	19.823.003,32	43,30%	6.557.606,81	14,32%	19.398.927,44	42,37%
16	456A	27.411.117,18	25.093.296,95	91,54%	23.828.808,56	86,93%	18.058.704,07	65,88%	2.317.820,23	8,46%	7.034.592,88	25,66%
16	456M	30.612.119,40	26.383.702,26	86,19%	26.379.922,26	86,17%	25.423.492,96	83,05%	4.228.417,14	13,81%	960.209,30	3,14%
16	456N	43.639.318,05	21.394.204,34	49,03%	17.986.982,56	41,22%	12.071.024,53	27,66%	22.245.113,71	50,97%	9.323.179,81	21,36%
16	467A	21.062.587,67	16.553.304,99	78,59%	16.338.597,66	77,57%	14.619.117,72	69,41%	4.509.282,68	21,41%	1.934.187,27	9,18%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**195.608.635,30**	**146.359.872,64**	**74,82%**	**136.213.999,90**	**69,64%**	**106.865.090,80**	**54,63%**	**49.248.762,66**	**25,18%**	**39.494.781,84**	**20,19%**
17	311M	25.376.924,00	19.083.328,10	75,20%	19.082.039,93	75,19%	16.365.728,59	64,49%	6.293.595,90	24,80%	2.717.599,51	10,71%
17	311N	20.918.823,42	14.779.362,56	70,65%	14.779.362,56	70,65%	14.728.752,28	70,41%	6.139.460,86	29,35%	50.610,28	0,24%
17	311O	5.215.607,38	3.744.548,28	71,80%	3.742.957,13	71,76%	3.107.913,47	59,59%	1.471.059,10	28,20%	636.634,81	12,21%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	15.692.757,74	13.255.924,07	84,47%	13.248.780,23	84,43%	11.952.137,12	76,16%	2.436.833,67	15,53%	1.303.786,95	8,31%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	98.210.162,44	80.098.384,27	81,56%	79.975.398,48	81,43%	57.682.295,12	58,73%	18.111.778,17	18,44%	22.416.089,15	22,82%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**165.414.274,98**	**130.961.547,28**	**79,17%**	**130.828.538,33**	**79,09%**	**103.836.826,58**	**62,77%**	**34.452.727,70**	**20,83%**	**27.124.720,70**	**16,40%**
19	231A	73.895.275,41	73.584.226,09	99,58%	73.581.128,58	99,57%	59.489.710,44	80,51%	311.049,32	0,42%	14.094.515,65	19,07%
19	231B	13.501.211,95	11.956.348,13	88,56%	11.956.348,13	88,56%	10.856.835,13	80,41%	1.544.863,82	11,44%	1.099.513,00	8,14%
19	231C	13.874.196,09	11.680.687,77	84,19%	11.680.687,77	84,19%	11.617.071,80	83,73%	2.193.508,32	15,81%	63.615,97	0,46%
19	231D	307.198.566,89	305.313.031,34	99,39%	302.623.611,66	98,51%	255.682.499,81	83,23%	1.885.535,55	0,61%	49.630.531,53	16,16%
19	231E	2.803.310,80	2.294.646,59	81,85%	2.294.646,59	81,85%	2.257.039,94	80,51%	508.664,21	18,15%	37.606,65	1,34%
19	231F	253.050.888,31	247.982.564,56	98,00%	247.590.591,07	97,84%	202.011.185,15	79,83%	5.068.323,75	2,00%	45.971.379,41	18,17%
19	231G	56.180.464,11	46.820.451,32	83,34%	46.607.975,99	82,96%	45.581.563,29	81,13%	9.360.012,79	16,66%	1.238.888,03	2,21%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 11 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	199.365.096,22	169.348.322,23	84,94%	169.312.384,21	84,93%	165.985.840,58	83,26%	30.016.773,99	15,06%	3.362.481,65	1,69%
19	231I	390.764.016,49	388.665.311,44	99,46%	388.630.787,34	99,45%	347.307.373,50	88,88%	2.098.705,05	0,54%	41.357.937,94	10,58%
19	231J	53.178.191,41	45.785.577,68	86,10%	45.768.315,00	86,07%	44.887.877,67	84,41%	7.392.613,73	13,90%	897.700,01	1,69%
19	232B	27.398.026,21	22.399.601,80	81,76%	21.689.133,06	79,16%	13.799.070,49	50,37%	4.998.424,41	18,24%	8.600.531,31	31,39%
19	232C	4.178.773,05	3.510.656,66	84,01%	3.510.656,66	84,01%	3.100.015,19	74,18%	668.116,39	15,99%	410.641,47	9,83%
19	232D	5.846.935,44	5.533.586,20	94,64%	1.183.586,20	20,24%	990.738,15	16,94%	313.349,24	5,36%	4.542.848,05	77,70%
19	232E	192.694.153,22	186.659.650,77	96,87%	171.483.481,58	88,99%	170.104.007,20	88,28%	6.034.502,45	3,13%	16.555.643,57	8,59%
19	232F	60.722.506,93	57.181.831,92	94,17%	56.557.010,02	93,14%	42.724.010,42	70,36%	3.540.675,01	5,83%	14.457.821,50	23,81%
19	239M	71.568.186,89	66.906.766,41	93,49%	40.620.200,51	56,76%	38.000.721,44	53,10%	4.661.420,48	6,51%	28.906.044,97	40,39%
19	239N	68.270.612,10	58.538.791,35	85,75%	57.850.609,03	84,74%	50.724.101,87	74,30%	9.731.820,75	14,25%	7.814.689,48	11,45%
19		**1.794.490.411,52**	**1.704.162.052,26**	**94,97%**	**1.652.941.153,40**	**92,11%**	**1.465.119.662,07**	**81,65%**	**90.328.359,26**	**5,03%**	**239.042.390,19**	**13,32%**
20	241A	363.058.543,92	327.310.421,85	90,15%	324.301.299,61	89,32%	83.994.429,57	23,14%	35.748.122,07	9,85%	243.315.992,28	67,02%
20	241M	291.603.483,97	274.797.631,83	94,24%	253.124.876,54	86,80%	176.083.722,58	60,38%	16.805.852,14	5,76%	98.713.909,25	33,85%
20	241N	36.177.008,02	31.592.500,66	87,33%	24.409.067,16	67,47%	18.459.806,46	51,03%	4.584.507,36	12,67%	13.132.694,20	36,30%
20	494M	26.572.671,55	20.651.515,98	77,72%	20.651.515,98	77,72%	15.767.875,61	59,34%	5.921.155,57	22,28%	4.883.640,37	18,38%
20	923M	34.014.540,08	29.139.057,91	85,67%	29.139.057,91	85,67%	26.259.482,31	77,20%	4.875.482,17	14,33%	2.879.575,60	8,47%
20		**751.426.247,54**	**683.491.128,23**	**90,96%**	**651.625.817,20**	**86,72%**	**320.565.316,53**	**42,66%**	**67.935.119,31**	**9,04%**	**362.925.811,70**	**48,30%**
25	951M	3.332.822.552,84	3.219.101.460,87	96,59%	3.219.101.460,87	96,59%	3.219.101.460,87	96,59%	113.721.091,97	3,41%	0,00	0,00%
25		**3.332.822.552,84**	**3.219.101.460,87**	**96,59%**	**3.219.101.460,87**	**96,59%**	**3.219.101.460,87**	**96,59%**	**113.721.091,97**	**3,41%**	**0,00**	**0,00%**
26	929N	194.234.915,17	76.989.817,54	39,64%	76.989.817,54	39,64%	70.756.099,54	36,43%	117.245.097,63	60,36%	6.233.718,00	3,21%
26		**194.234.915,17**	**76.989.817,54**	**39,64%**	**76.989.817,54**	**39,64%**	**70.756.099,54**	**36,43%**	**117.245.097,63**	**60,36%**	**6.233.718,00**	**3,21%**
30	929N	21.544.156,58	0,00	0,00%	0,00	0,00%	0,00	0,00%	21.544.156,58	100,00%	0,00	0,00%
30		**21.544.156,58**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**21.544.156,58**	**100,00%**	**0,00**	**0,00%**
Total		**15.153.200.811,11**	**13.564.165.810,94**	**89,51%**	**13.381.750.858,97**	**88,31%**	**12.330.623.318,76**	**81,37%**	**1.589.035.000,17**	**10,49%**	**1.233.542.492,18**	**8,14%**