INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	93.800,00	0,00	0,00%	93.800,00	100,00%	60.356,75	64,35%	0,00	0,00%	33.443,25	35,65%
01	911N	11	736.700,00	0,00	0,00%	736.700,00	100,00%	490.854,16	66,63%	0,00	0,00%	245.845,84	33,37%
01	911N	12	8.069.500,00	755.100,00	9,36%	8.824.600,00	109,36%	5.909.398,06	66,97%	0,00	0,00%	2.915.201,94	33,03%
01	911N	13	0,00	8.600,00	100,00%	8.600,00	0,00%	8.600,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	15.505,03	70,48%	0,00	0,00%	6.494,97	29,52%
01	911N	16	4.200.400,00	302.700,00	7,21%	4.503.100,00	107,21%	2.729.807,03	60,62%	0,00	0,00%	1.773.292,97	39,38%
01	911N	17	7.270.000,00	173.000,00	2,38%	7.443.000,00	102,38%	4.905.933,61	65,91%	0,00	0,00%	2.537.066,39	34,09%
01	911N	18	20.900,00	0,00	0,00%	20.900,00	100,00%	20.900,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**20.413.300,00**	**1.239.400,00**	**6,07%**	**21.652.700,00**	**106,07%**	**14.141.354,64**	**65,31%**	**0,00**	**0,00%**	**7.511.345,36**	**34,69%**
01			**20.413.300,00**	**1.239.400,00**	**6,07%**	**21.652.700,00**	**106,07%**	**14.141.354,64**	**65,31%**	**0,00**	**0,00%**	**7.511.345,36**	**34,69%**
02	911O	10	701.240,00	-7.000,00	-1,00%	694.240,00	99,00%	446.139,61	64,26%	0,00	0,00%	248.100,39	35,74%
02	911O	11	587.800,00	0,00	0,00%	587.800,00	100,00%	390.377,67	66,41%	0,00	0,00%	197.422,33	33,59%
02	911O	12	4.306.420,00	-4.250,00	-0,10%	4.302.170,00	99,90%	2.814.725,60	65,43%	0,00	0,00%	1.487.444,40	34,57%
02	911O	13	168.200,00	0,00	0,00%	168.200,00	100,00%	108.768,21	64,67%	0,00	0,00%	59.431,79	35,33%
02	911O	16	1.036.318,00	11.250,00	1,09%	1.047.568,00	101,09%	576.606,75	55,04%	8.610,71	0,82%	462.350,54	44,14%
02	911O	18	117.640,00	0,00	0,00%	117.640,00	100,00%	80.424,77	68,37%	0,00	0,00%	37.215,23	31,63%
02	911O		**6.917.618,00**	**0,00**	**0,00%**	**6.917.618,00**	**100,00%**	**4.417.042,61**	**63,85%**	**8.610,71**	**0,12%**	**2.491.964,68**	**36,02%**
02			**6.917.618,00**	**0,00**	**0,00%**	**6.917.618,00**	**100,00%**	**4.417.042,61**	**63,85%**	**8.610,71**	**0,12%**	**2.491.964,68**	**36,02%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	112.614,36	65,42%	0,00	0,00%	59.521,64	34,58%
03	912M	11	434.527,00	0,00	0,00%	434.527,00	100,00%	269.075,55	61,92%	0,00	0,00%	165.451,45	38,08%
03	912M	12	453.758,00	0,00	0,00%	453.758,00	100,00%	264.412,35	58,27%	0,00	0,00%	189.345,65	41,73%
03	912M	15	18.065,00	0,00	0,00%	18.065,00	100,00%	10.538,05	58,33%	0,00	0,00%	7.526,95	41,67%
03	912M	16	209.280,00	1.170,51	0,56%	210.450,51	100,56%	86.436,53	41,07%	1.672,00	0,79%	122.341,98	58,13%
03	912M	18	16.146,00	3.902,03	24,17%	20.048,03	124,17%	12.373,48	61,72%	0,00	0,00%	7.674,55	38,28%
03	912M		**1.303.912,00**	**5.072,54**	**0,39%**	**1.308.984,54**	**100,39%**	**755.450,32**	**57,71%**	**1.672,00**	**0,13%**	**551.862,22**	**42,16%**
03			**1.303.912,00**	**5.072,54**	**0,39%**	**1.308.984,54**	**100,39%**	**755.450,32**	**57,71%**	**1.672,00**	**0,13%**	**551.862,22**	**42,16%**
04	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
04	232A	12	1.618.877,00	115.247,64	7,12%	1.734.124,64	107,12%	1.264.322,11	72,91%	0,00	0,00%	469.802,53	27,09%
04	232A	13	5.932.858,00	-610.910,29	-10,30%	5.321.947,71	89,70%	3.651.830,15	68,62%	0,00	0,00%	1.670.117,56	31,38%
04	232A	16	2.272.733,00	-62.427,31	-2,75%	2.210.305,69	97,25%	1.347.984,84	60,99%	0,00	0,00%	862.320,85	39,01%
04	232A		**9.906.960,00**	**-558.089,96**	**-5,63%**	**9.348.870,04**	**94,37%**	**6.319.131,82**	**67,59%**	**0,00**	**0,00%**	**3.029.738,22**	**32,41%**
04	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	148.470,45	58,33%	0,00	0,00%	106.050,55	41,67%
04	331M	11	163.961,00	0,00	0,00%	163.961,00	100,00%	110.547,87	67,42%	0,00	0,00%	53.413,13	32,58%
04	331M	12	6.199.028,00	-2.561,41	-0,04%	6.196.466,59	99,96%	4.184.365,22	67,53%	0,00	0,00%	2.012.101,37	32,47%
04	331M	13	1.737.885,00	137.472,10	7,91%	1.875.357,10	107,91%	1.176.171,60	62,72%	98.328,21	5,24%	600.857,29	32,04%
04	331M	14	12.417,00	7.720,00	62,17%	20.137,00	162,17%	0,00	0,00%	12.941,30	64,27%	7.195,70	35,73%
04	331M	15	77.270,00	1.390,08	1,80%	78.660,08	101,80%	46.326,74	58,89%	0,00	0,00%	32.333,34	41,11%
04	331M	16	2.245.545,00	983.342,17	43,79%	3.228.887,17	143,79%	577.317,80	17,88%	595.336,74	18,44%	2.056.232,63	63,68%
04	331M	18	298.655,00	293.940,75	98,42%	592.595,75	198,42%	205.400,79	34,66%	0,00	0,00%	387.194,96	65,34%
04	331M		**10.989.282,00**	**1.421.303,69**	**12,93%**	**12.410.585,69**	**112,93%**	**6.448.600,47**	**51,96%**	**706.606,25**	**5,69%**	**5.255.378,97**	**42,35%**
04	332A	12	2.575.834,00	-39.506,46	-1,53%	2.536.327,54	98,47%	1.774.828,98	69,98%	0,00	0,00%	761.498,56	30,02%
04	332A	13	425.558,00	0,00	0,00%	425.558,00	100,00%	318.366,62	74,81%	0,00	0,00%	107.191,38	25,19%
04	332A	16	700.954,00	143,38	0,02%	701.097,38	100,02%	426.676,77	60,86%	0,00	0,00%	274.420,61	39,14%
04	332A		**3.702.346,00**	**-39.363,08**	**-1,06%**	**3.662.982,92**	**98,94%**	**2.519.872,37**	**68,79%**	**0,00**	**0,00%**	**1.143.110,55**	**31,21%**
04	332B	12	12.378.692,00	-282.119,50	-2,28%	12.096.572,50	97,72%	8.576.204,31	70,90%	0,00	0,00%	3.520.368,19	29,10%
04	332B	13	4.254.582,00	-169.323,60	-3,98%	4.085.258,40	96,02%	2.818.675,58	69,00%	0,00	0,00%	1.266.582,82	31,00%
04	332B	16	4.194.750,00	21.413,03	0,51%	4.216.163,03	100,51%	2.249.829,19	53,36%	0,00	0,00%	1.966.333,84	46,64%
04	332B		**20.828.024,00**	**-430.030,07**	**-2,06%**	**20.397.993,93**	**97,94%**	**13.644.709,08**	**66,89%**	**0,00**	**0,00%**	**6.753.284,85**	**33,11%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	38.495,75	58,33%	0,00	0,00%	27.497,25	41,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	333A	12	1.619.651,00	115.436,96	7,13%	1.735.087,96	107,13%	1.193.174,72	68,77%	0,00	0,00%	541.913,24	31,23%
04	333A	13	1.214.922,00	-22.226,10	-1,83%	1.192.695,90	98,17%	803.809,40	67,39%	0,00	0,00%	388.886,50	32,61%
04	333A	16	638.194,00	32.463,95	5,09%	670.657,95	105,09%	380.874,04	56,79%	0,00	0,00%	289.783,91	43,21%
04	333A		**3.538.760,00**	**125.674,81**	**3,55%**	**3.664.434,81**	**103,55%**	**2.416.353,91**	**65,94%**	**0,00**	**0,00%**	**1.248.080,90**	**34,06%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
04	334A	12	1.668.132,00	43.525,18	2,61%	1.711.657,18	102,61%	1.218.625,90	71,20%	0,00	0,00%	493.031,28	28,80%
04	334A	13	224.120,00	0,00	0,00%	224.120,00	100,00%	159.251,15	71,06%	0,00	0,00%	64.868,85	28,94%
04	334A	16	428.799,00	16.034,47	3,74%	444.833,47	103,74%	273.324,37	61,44%	0,00	0,00%	171.509,10	38,56%
04	334A		**2.403.543,00**	**59.559,65**	**2,48%**	**2.463.102,65**	**102,48%**	**1.699.321,82**	**68,99%**	**0,00**	**0,00%**	**763.780,83**	**31,01%**
04	336A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
04	336A	12	2.857.350,00	-58.692,45	-2,05%	2.798.657,55	97,95%	2.041.813,72	72,96%	0,00	0,00%	756.843,83	27,04%
04	336A	13	6.347.359,00	51.948,32	0,82%	6.399.307,32	100,82%	4.737.656,76	74,03%	0,00	0,00%	1.661.650,56	25,97%
04	336A	16	2.637.372,00	57.442,35	2,18%	2.694.814,35	102,18%	1.728.110,96	64,13%	0,00	0,00%	966.703,39	35,87%
04	336A		**11.924.573,00**	**50.698,22**	**0,43%**	**11.975.271,22**	**100,43%**	**8.555.701,84**	**71,44%**	**0,00**	**0,00%**	**3.419.569,38**	**28,56%**
04	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
04	337C	12	2.746.778,00	16.229,44	0,59%	2.763.007,44	100,59%	2.008.003,36	72,67%	0,00	0,00%	755.004,08	27,33%
04	337C	13	877.668,00	-44.362,95	-5,05%	833.305,05	94,95%	590.697,32	70,89%	0,00	0,00%	242.607,73	29,11%
04	337C	16	755.131,00	3.074,57	0,41%	758.205,57	100,41%	469.707,73	61,95%	0,00	0,00%	288.497,84	38,05%
04	337C		**4.462.069,00**	**-25.058,94**	**-0,56%**	**4.437.010,06**	**99,44%**	**3.116.528,81**	**70,24%**	**0,00**	**0,00%**	**1.320.481,25**	**29,76%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	50.337,92	61,02%	0,00	0,00%	32.154,08	38,98%
04	432A	12	3.180.648,00	112.356,12	3,53%	3.293.004,12	103,53%	2.446.504,28	74,29%	0,00	0,00%	846.499,84	25,71%
04	432A	13	438.596,00	-40.019,60	-9,12%	398.576,40	90,88%	274.678,61	68,91%	0,00	0,00%	123.897,79	31,09%
04	432A	16	913.066,00	50.842,19	5,57%	963.908,19	105,57%	562.427,57	58,35%	0,00	0,00%	401.480,62	41,65%
04	432A		**4.614.802,00**	**123.178,71**	**2,67%**	**4.737.980,71**	**102,67%**	**3.333.948,38**	**70,37%**	**0,00**	**0,00%**	**1.404.032,33**	**29,63%**
04			**72.370.359,00**	**727.873,03**	**1,01%**	**73.098.232,03**	**101,01%**	**48.054.168,50**	**65,74%**	**706.606,25**	**0,97%**	**24.337.457,28**	**33,29%**
05	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
05	112A	12	1.960.335,00	74.669,81	3,81%	2.035.004,81	103,81%	1.577.186,34	77,50%	0,00	0,00%	457.818,47	22,50%
05	112A	13	63.479,00	0,00	0,00%	63.479,00	100,00%	44.270,12	69,74%	0,00	0,00%	19.208,88	30,26%
05	112A	16	210.936,00	27.125,30	12,86%	238.061,30	112,86%	101.057,24	42,45%	0,00	0,00%	137.004,06	57,55%
05	112A		**2.317.242,00**	**101.795,11**	**4,39%**	**2.419.037,11**	**104,39%**	**1.770.634,10**	**73,20%**	**0,00**	**0,00%**	**648.403,01**	**26,80%**
05	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
05	112B	12	5.981.870,00	-541.466,20	-9,05%	5.440.403,80	90,95%	3.860.704,17	70,96%	0,00	0,00%	1.579.699,63	29,04%
05	112B	13	599.580,00	0,00	0,00%	599.580,00	100,00%	423.048,68	70,56%	0,00	0,00%	176.531,32	29,44%
05	112B	16	1.425.355,00	-31.942,68	-2,24%	1.393.412,32	97,76%	882.402,85	63,33%	0,00	0,00%	511.009,47	36,67%
05	112B		**8.089.297,00**	**-573.408,88**	**-7,09%**	**7.515.888,12**	**92,91%**	**5.214.276,10**	**69,38%**	**0,00**	**0,00%**	**2.301.612,02**	**30,62%**
05	112C	12	227.950.025,00	-1.572.900,27	-0,69%	226.377.124,73	99,31%	145.071.263,80	64,08%	0,00	0,00%	81.305.860,93	35,92%
05	112C	13	13.129.605,00	60.000,00	0,46%	13.189.605,00	100,46%	9.087.394,43	68,90%	0,00	0,00%	4.102.210,57	31,10%
05	112C	14	8.295.699,00	1.365.000,00	16,45%	9.660.699,00	116,45%	5.452.858,14	56,44%	0,00	0,00%	4.207.840,86	43,56%
05	112C	15	7.548.177,00	0,00	0,00%	7.548.177,00	100,00%	4.428.008,53	58,66%	0,00	0,00%	3.120.168,47	41,34%
05	112C	16	33.016.857,00	1.130.063,54	3,42%	34.146.920,54	103,42%	18.697.265,58	54,76%	0,00	0,00%	15.449.654,96	45,24%
05	112C	18	5.559.366,00	-952.099,73	-17,13%	4.607.266,27	82,87%	4.607.266,27	100,00%	0,00	0,00%	0,00	0,00%
05	112C		**295.499.729,00**	**30.063,54**	**0,01%**	**295.529.792,54**	**100,01%**	**187.344.056,75**	**63,39%**	**0,00**	**0,00%**	**108.185.735,79**	**36,61%**
05	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
05	114A	12	547.728,00	-4.627,65	-0,84%	543.100,35	99,16%	374.429,96	68,94%	0,00	0,00%	168.670,39	31,06%
05	114A	13	8.414.331,00	177.829,34	2,11%	8.592.160,34	102,11%	5.616.165,38	65,36%	21.432,04	0,25%	2.954.562,92	34,39%
05	114A	15	11.363,00	182,80	1,61%	11.545,80	101,61%	6.628,35	57,41%	0,00	0,00%	4.917,45	42,59%
05	114A	16	2.273.785,00	245.463,62	10,80%	2.519.248,62	110,80%	964.924,21	38,30%	8.999,59	0,36%	1.545.324,82	61,34%
05	114A	18	27.403,00	63.870,07	233,08%	91.273,07	333,08%	27.608,37	30,25%	0,00	0,00%	63.664,70	69,75%
05	114A		**11.357.102,00**	**482.718,18**	**4,25%**	**11.839.820,18**	**104,25%**	**7.037.876,67**	**59,44%**	**30.431,63**	**0,26%**	**4.771.511,88**	**40,30%**

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05	924N	10	254.521,00	0,00	0,00%	254.521,00	100,00%	182.842,05	71,84%	0,00	0,00%	71.678,95	28,16%
05	924N	11	136.755,00	0,00	0,00%	136.755,00	100,00%	87.583,60	64,04%	0,00	0,00%	49.171,40	35,96%
05	924N	12	1.004.285,00	0,00	0,00%	1.004.285,00	100,00%	672.371,31	66,95%	0,00	0,00%	331.913,69	33,05%
05	924N	13	73.230,00	0,00	0,00%	73.230,00	100,00%	48.559,35	66,31%	0,00	0,00%	24.670,65	33,69%
05	924N	15	34.089,00	0,00	0,00%	34.089,00	100,00%	24.619,70	72,22%	0,00	0,00%	9.469,30	27,78%
05	924N	16	591.566,00	1.663,35	0,28%	593.229,35	100,28%	306.432,31	51,65%	20.629,32	3,48%	266.167,72	44,87%
05	924N	18	58.893,00	144.169,74	244,80%	203.062,74	344,80%	48.757,26	24,01%	0,00	0,00%	154.305,48	75,99%
05	924N		**2.153.339,00**	**145.833,09**	**6,77%**	**2.299.172,09**	**106,77%**	**1.371.165,58**	**59,64%**	**20.629,32**	**0,90%**	**907.377,19**	**39,47%**
05			**319.416.709,00**	**187.001,04**	**0,06%**	**319.603.710,04**	**100,06%**	**202.738.009,20**	**63,43%**	**51.060,95**	**0,02%**	**116.814.639,89**	**36,55%**
11	131M	12	820.087,00	67.107,62	8,18%	887.194,62	108,18%	683.648,66	77,06%	0,00	0,00%	203.545,96	22,94%
11	131M	16	144.079,00	17.200,11	11,94%	161.279,11	111,94%	108.866,99	67,50%	0,00	0,00%	52.412,12	32,50%
11	131M		**964.166,00**	**84.307,73**	**8,74%**	**1.048.473,73**	**108,74%**	**792.515,65**	**75,59%**	**0,00**	**0,00%**	**255.958,08**	**24,41%**
11	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	132A	12	1.594.292,00	-34.455,97	-2,16%	1.559.836,03	97,84%	1.063.102,09	68,15%	0,00	0,00%	496.733,94	31,85%
11	132A	13	1.090.999,00	0,00	0,00%	1.090.999,00	100,00%	724.623,70	66,42%	0,00	0,00%	366.375,30	33,58%
11	132A	15	0,00	222,43	100,00%	222,43	0,00%	0,00	0,00%	0,00	0,00%	222,43	100,00%
11	132A	16	771.228,00	-3.797,14	-0,49%	767.430,86	99,51%	499.310,23	65,06%	0,00	0,00%	268.120,63	34,94%
11	132A		**3.539.011,00**	**-38.030,68**	**-1,07%**	**3.500.980,32**	**98,93%**	**2.335.156,42**	**66,70%**	**0,00**	**0,00%**	**1.165.823,90**	**33,30%**
11	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	134A	12	84.075.370,00	-980.866,91	-1,17%	83.094.503,09	98,83%	54.517.421,40	65,61%	0,00	0,00%	28.577.081,69	34,39%
11	134A	13	3.301.354,00	186.734,28	5,66%	3.488.088,28	105,66%	3.147.035,86	90,22%	0,00	0,00%	341.052,42	9,78%
11	134A	15	377.975,00	10.601,56	2,80%	388.576,56	102,80%	379.776,20	97,74%	0,00	0,00%	8.800,36	2,26%
11	134A	16	18.765.437,00	179.217,55	0,96%	18.944.654,55	100,96%	8.094.479,09	42,73%	0,00	0,00%	10.850.175,46	57,27%
11	134A		**106.602.628,00**	**-604.313,52**	**-0,57%**	**105.998.314,48**	**99,43%**	**66.186.832,95**	**62,44%**	**0,00**	**0,00%**	**39.811.481,53**	**37,56%**
11	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	134M	12	1.124.196,00	33.113,76	2,95%	1.157.309,76	102,95%	840.765,99	72,65%	0,00	0,00%	316.543,77	27,35%
11	134M	13	7.753.633,00	-76.931,70	-0,99%	7.676.701,30	99,01%	5.125.057,73	66,76%	0,00	0,00%	2.551.643,57	33,24%
11	134M	15	52.860,00	0,00	0,00%	52.860,00	100,00%	38.449,36	72,74%	0,00	0,00%	14.410,64	27,26%
11	134M	16	1.912.448,00	99.130,66	5,18%	2.011.578,66	105,18%	693.847,58	34,49%	1.791,78	0,09%	1.315.939,30	65,42%
11	134M	18	69.309,00	5.204,62	7,51%	74.513,62	107,51%	28.100,00	37,71%	0,00	0,00%	46.413,62	62,29%
11	134M		**10.994.938,00**	**60.517,34**	**0,55%**	**11.055.455,34**	**100,55%**	**6.774.341,06**	**61,28%**	**1.791,78**	**0,02%**	**4.279.322,50**	**38,71%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	38.495,75	58,33%	0,00	0,00%	27.497,25	41,67%
11	334D	12	188.980,00	-2.138,08	-1,13%	186.841,92	98,87%	152.428,06	81,58%	0,00	0,00%	34.413,86	18,42%
11	334D	13	112.045,00	0,00	0,00%	112.045,00	100,00%	83.718,49	74,72%	0,00	0,00%	28.326,51	25,28%
11	334D	16	75.270,00	-4,07	-0,01%	75.265,93	99,99%	48.070,98	63,87%	0,00	0,00%	27.194,95	36,13%
11	334D		**442.288,00**	**-2.142,15**	**-0,48%**	**440.145,85**	**99,52%**	**322.713,28**	**73,32%**	**0,00**	**0,00%**	**117.432,57**	**26,68%**
11	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	921N	12	5.397.877,00	1.908.156,24	35,35%	7.306.033,24	135,35%	5.816.596,55	79,61%	0,00	0,00%	1.489.436,69	20,39%
11	921N	13	818.933,00	320.161,70	39,09%	1.139.094,70	139,09%	922.885,30	81,02%	0,00	0,00%	216.209,40	18,98%
11	921N	16	5.220.472,00	581.609,22	11,14%	5.802.081,22	111,14%	3.992.512,91	68,81%	716.369,25	12,35%	1.093.199,06	18,84%
11	921N		**11.519.774,00**	**2.809.927,16**	**24,39%**	**14.329.701,16**	**124,39%**	**10.780.115,16**	**75,23%**	**716.369,25**	**5,00%**	**2.833.216,75**	**19,77%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	921Q	12	1.648.858,00	571,92	0,03%	1.649.429,92	100,03%	1.056.643,44	64,06%	0,00	0,00%	592.786,48	35,94%
11	921Q	13	505.650,00	31.946,14	6,32%	537.596,14	106,32%	392.862,59	73,08%	0,00	0,00%	144.733,55	26,92%
11	921Q	16	423.630,00	12.803,13	3,02%	436.433,13	103,02%	189.537,29	43,43%	0,00	0,00%	246.895,84	56,57%
11	921Q		**2.660.630,00**	**45.321,19**	**1,70%**	**2.705.951,19**	**101,70%**	**1.687.163,72**	**62,35%**	**0,00**	**0,00%**	**1.018.787,47**	**37,65%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	921R	12	1.386.758,00	7.899,92	0,57%	1.394.657,92	100,57%	1.016.436,93	72,88%	0,00	0,00%	378.220,99	27,12%
11	921R	13	2.675.092,00	-93.172,09	-3,48%	2.581.919,91	96,52%	1.838.929,05	71,22%	0,00	0,00%	742.990,86	28,78%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	6.628,35	58,33%	0,00	0,00%	4.734,65	41,67%
11	921R	16	970.626,00	85.903,00	8,85%	1.056.529,00	108,85%	549.833,42	52,04%	0,00	0,00%	506.695,58	47,96%
11	921R	18	13.591,00	23.617,55	173,77%	37.208,55	273,77%	13.591,00	36,53%	0,00	0,00%	23.617,55	63,47%
11	921R		**5.139.922,00**	**24.248,38**	**0,47%**	**5.164.170,38**	**100,47%**	**3.473.539,15**	**67,26%**	**0,00**	**0,00%**	**1.690.631,23**	**32,74%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	43.204,02	51,08%	0,00	0,00%	41.384,98	48,92%
11	921S	12	5.573.259,00	-268.985,66	-4,83%	5.304.273,34	95,17%	3.763.315,57	70,95%	0,00	0,00%	1.540.957,77	29,05%
11	921S	13	28.968,00	0,00	0,00%	28.968,00	100,00%	18.933,10	65,36%	0,00	0,00%	10.034,90	34,64%
11	921S	15	0,00	313.473,79	100,00%	313.473,79	0,00%	21.873,43	6,98%	0,00	0,00%	291.600,36	93,02%
11	921S	16	939.331,00	4.928,45	0,52%	944.259,45	100,52%	543.297,95	57,54%	0,00	0,00%	400.961,50	42,46%
11	921S		**6.626.147,00**	**49.416,58**	**0,75%**	**6.675.563,58**	**100,75%**	**4.390.624,07**	**65,77%**	**0,00**	**0,00%**	**2.284.939,51**	**34,23%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	921T	12	3.004.711,00	-608,52	-0,02%	3.004.102,48	99,98%	2.277.891,15	75,83%	0,00	0,00%	726.211,33	24,17%
11	921T	13	152.792,00	0,00	0,00%	152.792,00	100,00%	124.821,01	81,69%	0,00	0,00%	27.970,99	18,31%
11	921T	16	615.417,00	4.056,59	0,66%	619.473,59	100,66%	393.206,70	63,47%	0,00	0,00%	226.266,89	36,53%
11	921T		**3.855.412,00**	**3.448,07**	**0,09%**	**3.858.860,07**	**100,09%**	**2.844.039,26**	**73,70%**	**0,00**	**0,00%**	**1.014.820,81**	**26,30%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	921U	12	1.562.205,00	0,00	0,00%	1.562.205,00	100,00%	1.104.108,92	70,68%	0,00	0,00%	458.096,08	29,32%
11	921U	13	115.027,00	0,00	0,00%	115.027,00	100,00%	73.682,18	64,06%	0,00	0,00%	41.344,82	35,94%
11	921U	16	329.356,00	1.724,96	0,52%	331.080,96	100,52%	201.378,36	60,82%	0,00	0,00%	129.702,60	39,18%
11	921U		**2.089.080,00**	**1.724,96**	**0,08%**	**2.090.804,96**	**100,08%**	**1.427.289,86**	**68,27%**	**0,00**	**0,00%**	**663.515,10**	**31,73%**
11	921V	12	535.537,00	0,00	0,00%	535.537,00	100,00%	383.336,23	71,58%	0,00	0,00%	152.200,77	28,42%
11	921V	16	104.895,00	492,84	0,47%	105.387,84	100,47%	72.047,38	68,36%	0,00	0,00%	33.340,46	31,64%
11	921V		**640.432,00**	**492,84**	**0,08%**	**640.924,84**	**100,08%**	**455.383,61**	**71,05%**	**0,00**	**0,00%**	**185.541,23**	**28,95%**
11	921X	12	805.662,00	55.631,66	6,91%	861.293,66	106,91%	606.892,66	70,46%	0,00	0,00%	254.401,00	29,54%
11	921X	16	188.137,00	14.547,69	7,73%	202.684,69	107,73%	152.046,23	75,02%	0,00	0,00%	50.638,46	24,98%
11	921X		**993.799,00**	**70.179,35**	**7,06%**	**1.063.978,35**	**107,06%**	**758.938,89**	**71,33%**	**0,00**	**0,00%**	**305.039,46**	**28,67%**
11	924M	10	641.980,00	65.993,40	10,28%	707.973,40	110,28%	412.984,50	58,33%	0,00	0,00%	294.988,90	41,67%
11	924M	11	138.345,00	0,00	0,00%	138.345,00	100,00%	88.291,90	63,82%	0,00	0,00%	50.053,10	36,18%
11	924M	12	10.278.712,00	-395.058,30	-3,84%	9.883.653,70	96,16%	6.473.745,29	65,50%	286.311,21	2,90%	3.123.597,20	31,60%
11	924M	13	2.152.214,00	31.121,27	1,45%	2.183.335,27	101,45%	1.526.603,07	69,92%	59.807,40	2,74%	596.924,80	27,34%
11	924M	15	129.540,00	2.193,73	1,69%	131.733,73	101,69%	71.777,15	54,49%	0,00	0,00%	59.956,58	45,51%
11	924M	16	3.557.341,00	1.285.295,29	36,13%	4.842.636,29	136,13%	2.117.611,99	43,73%	722.821,22	14,93%	2.002.203,08	41,35%
11	924M	18	685.199,00	289.289,46	42,22%	974.488,46	142,22%	406.799,95	41,74%	0,00	0,00%	567.688,51	58,26%
11	924M		**17.583.331,00**	**1.278.834,85**	**7,27%**	**18.862.165,85**	**107,27%**	**11.097.813,85**	**58,84%**	**1.068.939,83**	**5,67%**	**6.695.412,17**	**35,50%**
11	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	942N	12	3.487.036,00	12.213,92	0,35%	3.499.249,92	100,35%	2.597.306,89	74,22%	0,00	0,00%	901.943,03	25,78%
11	942N	13	501.134,00	124.457,95	24,84%	625.591,95	124,84%	396.860,81	63,44%	59.205,38	9,46%	169.525,76	27,10%
11	942N	16	995.857,00	79.168,21	7,95%	1.075.025,21	107,95%	638.636,63	59,41%	70.535,71	6,56%	365.852,87	34,03%
11	942N		**5.066.519,00**	**215.840,08**	**4,26%**	**5.282.359,08**	**104,26%**	**3.680.924,73**	**69,68%**	**129.741,09**	**2,46%**	**1.471.693,26**	**27,86%**
11			**178.718.077,00**	**3.999.772,18**	**2,24%**	**182.717.849,18**	**102,24%**	**117.007.391,66**	**64,04%**	**1.916.841,95**	**1,05%**	**63.793.615,57**	**34,91%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	422B	12	5.505.556,00	-112.352,56	-2,04%	5.393.203,44	97,96%	4.074.563,60	75,55%	0,00	0,00%	1.318.639,84	24,45%
12	422B	13	446.285,00	24.937,48	5,59%	471.222,48	105,59%	339.247,62	71,99%	0,00	0,00%	131.974,86	28,01%
12	422B	16	964.452,00	10.883,96	1,13%	975.335,96	101,13%	483.589,54	49,58%	0,00	0,00%	491.746,42	50,42%
12	422B		**6.998.785,00**	**-76.531,12**	**-1,09%**	**6.922.253,88**	**98,91%**	**4.945.521,16**	**71,44%**	**0,00**	**0,00%**	**1.976.732,72**	**28,56%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	431A	12	1.734.030,00	-17.022,13	-0,98%	1.717.007,87	99,02%	1.176.583,22	68,53%	0,00	0,00%	540.424,65	31,47%
12	431A	13	81.356,00	0,00	0,00%	81.356,00	100,00%	60.527,29	74,40%	0,00	0,00%	20.828,71	25,60%
12	431A	16	370.762,00	8.671,17	2,34%	379.433,17	102,34%	218.283,70	57,53%	0,00	0,00%	161.149,47	42,47%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	431A		**2.268.640,00**	**-8.350,96**	**-0,37%**	**2.260.289,04**	**99,63%**	**1.503.514,61**	**66,52%**	**0,00**	**0,00%**	**756.774,43**	**33,48%**
12	433A	12	545.959,00	-12.000,00	-2,20%	533.959,00	97,80%	423.493,59	79,31%	0,00	0,00%	110.465,41	20,69%
12	433A	13	129.088,00	0,00	0,00%	129.088,00	100,00%	90.400,97	70,03%	0,00	0,00%	38.687,03	29,97%
12	433A	16	142.032,00	985,69	0,69%	143.017,69	100,69%	86.353,27	60,38%	0,00	0,00%	56.664,42	39,62%
12	433A		**817.079,00**	**-11.014,31**	**-1,35%**	**806.064,69**	**98,65%**	**600.247,83**	**74,47%**	**0,00**	**0,00%**	**205.816,86**	**25,53%**
12	463A	12	1.078.150,00	-3.700,00	-0,34%	1.074.450,00	99,66%	766.310,70	71,32%	0,00	0,00%	308.139,30	28,68%
12	463A	13	19.986,00	0,00	0,00%	19.986,00	100,00%	12.795,05	64,02%	0,00	0,00%	7.190,95	35,98%
12	463A	16	250.301,00	985,69	0,39%	251.286,69	100,39%	164.289,19	65,38%	0,00	0,00%	86.997,50	34,62%
12	463A		**1.348.437,00**	**-2.714,31**	**-0,20%**	**1.345.722,69**	**99,80%**	**943.394,94**	**70,10%**	**0,00**	**0,00%**	**402.327,75**	**29,90%**
12	492A	12	3.012.057,00	-53.393,77	-1,77%	2.958.663,23	98,23%	2.183.700,89	73,81%	0,00	0,00%	774.962,34	26,19%
12	492A	13	668.140,00	0,00	0,00%	668.140,00	100,00%	482.329,37	72,19%	0,00	0,00%	185.810,63	27,81%
12	492A	16	730.529,00	13.614,50	1,86%	744.143,50	101,86%	416.350,97	55,95%	0,00	0,00%	327.792,53	44,05%
12	492A		**4.410.726,00**	**-39.779,27**	**-0,90%**	**4.370.946,73**	**99,10%**	**3.082.381,23**	**70,52%**	**0,00**	**0,00%**	**1.288.565,50**	**29,48%**
12	492B	12	677.313,00	0,00	0,00%	677.313,00	100,00%	441.478,06	65,18%	0,00	0,00%	235.834,94	34,82%
12	492B	13	291.962,00	0,00	0,00%	291.962,00	100,00%	190.346,41	65,20%	0,00	0,00%	101.615,59	34,80%
12	492B	16	182.969,00	1.909,77	1,04%	184.878,77	101,04%	73.160,16	39,57%	0,00	0,00%	111.718,61	60,43%
12	492B		**1.152.244,00**	**1.909,77**	**0,17%**	**1.154.153,77**	**100,17%**	**704.984,63**	**61,08%**	**0,00**	**0,00%**	**449.169,14**	**38,92%**
12	921M	12	4.626.468,00	309.349,66	6,69%	4.935.817,66	106,69%	3.527.634,80	71,47%	0,00	0,00%	1.408.182,86	28,53%
12	921M	13	328.683,00	-13.567,26	-4,13%	315.115,74	95,87%	222.351,80	70,56%	0,00	0,00%	92.763,94	29,44%
12	921M	16	967.533,00	87.748,98	9,07%	1.055.281,98	109,07%	636.135,77	60,28%	0,00	0,00%	419.146,21	39,72%
12	921M		**5.922.684,00**	**383.531,38**	**6,48%**	**6.306.215,38**	**106,48%**	**4.386.122,37**	**69,55%**	**0,00**	**0,00%**	**1.920.093,01**	**30,45%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	82.492,00	100,00%	0,00	0,00%	0,00	0,00%
12	923A	12	3.761.013,00	-8.334,74	-0,22%	3.752.678,26	99,78%	2.603.885,42	69,39%	0,00	0,00%	1.148.792,84	30,61%
12	923A	13	505.007,00	-18.695,78	-3,70%	486.311,22	96,30%	378.727,27	77,88%	0,00	0,00%	107.583,95	22,12%
12	923A	16	650.360,00	3.391,41	0,52%	653.751,41	100,52%	304.130,39	46,52%	0,00	0,00%	349.621,02	53,48%
12	923A		**4.998.872,00**	**-23.639,11**	**-0,47%**	**4.975.232,89**	**99,53%**	**3.369.235,08**	**67,72%**	**0,00**	**0,00%**	**1.605.997,81**	**32,28%**
12	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	923C	12	1.161.662,00	-4.700,00	-0,40%	1.156.962,00	99,60%	795.400,66	68,75%	0,00	0,00%	361.561,34	31,25%
12	923C	13	318.160,00	0,00	0,00%	318.160,00	100,00%	234.001,41	73,55%	0,00	0,00%	84.158,59	26,45%
12	923C	16	298.609,00	2.217,80	0,74%	300.826,80	100,74%	149.930,24	49,84%	0,00	0,00%	150.896,56	50,16%
12	923C		**1.860.923,00**	**-2.482,20**	**-0,13%**	**1.858.440,80**	**99,87%**	**1.227.452,71**	**66,05%**	**0,00**	**0,00%**	**630.988,09**	**33,95%**
12	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	197.814,00	58,33%	0,00	0,00%	141.296,00	41,67%
12	923M	11	182.213,00	0,00	0,00%	182.213,00	100,00%	124.688,12	68,43%	0,00	0,00%	57.524,88	31,57%
12	923M	12	5.863.870,00	18.528,76	0,32%	5.882.398,76	100,32%	4.152.421,24	70,59%	0,00	0,00%	1.729.977,52	29,41%
12	923M	13	2.009.246,00	21.755,60	1,08%	2.031.001,60	101,08%	1.426.392,01	70,23%	5.657,85	0,28%	598.951,74	29,49%
12	923M	14	44.427,00	0,00	0,00%	44.427,00	100,00%	0,00	0,00%	35.913,40	80,84%	8.513,60	19,16%
12	923M	15	77.270,00	187.635,69	242,83%	264.905,69	342,83%	127.404,87	48,09%	110.039,82	41,54%	27.461,00	10,37%
12	923M	16	2.110.131,00	595.690,19	28,23%	2.705.821,19	128,23%	1.132.607,27	41,86%	284.260,11	10,51%	1.288.953,81	47,64%
12	923M	18	450.475,00	349.129,00	77,50%	799.604,00	177,50%	424.684,23	53,11%	0,00	0,00%	374.919,77	46,89%
12	923M		**11.076.742,00**	**1.172.739,24**	**10,59%**	**12.249.481,24**	**110,59%**	**7.586.011,74**	**61,93%**	**435.871,18**	**3,56%**	**4.227.598,32**	**34,51%**
12	931M	12	2.931.630,00	18.704,18	0,64%	2.950.334,18	100,64%	2.008.621,98	68,08%	0,00	0,00%	941.712,20	31,92%
12	931M	13	430.477,00	-22.034,62	-5,12%	408.442,38	94,88%	272.623,30	66,75%	0,00	0,00%	135.819,08	33,25%
12	931M	16	657.159,00	6.390,57	0,97%	663.549,57	100,97%	366.660,60	55,26%	0,00	0,00%	296.888,97	44,74%
12	931M		**4.019.266,00**	**3.060,13**	**0,08%**	**4.022.326,13**	**100,08%**	**2.647.905,88**	**65,83%**	**0,00**	**0,00%**	**1.374.420,25**	**34,17%**
12	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	49.343,55	58,33%	0,00	0,00%	35.245,45	41,67%
12	931N	12	2.972.326,00	101.827,08	3,43%	3.074.153,08	103,43%	2.153.083,30	70,04%	0,00	0,00%	921.069,78	29,96%
12	931N	13	94.866,00	0,00	0,00%	94.866,00	100,00%	60.552,34	63,83%	0,00	0,00%	34.313,66	36,17%
12	931N	16	536.207,00	33.758,49	6,30%	569.965,49	106,30%	344.680,23	60,47%	0,00	0,00%	225.285,26	39,53%
12	931N		**3.687.988,00**	**135.585,57**	**3,68%**	**3.823.573,57**	**103,68%**	**2.607.659,42**	**68,20%**	**0,00**	**0,00%**	**1.215.914,15**	**31,80%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	49.343,55	58,33%	0,00	0,00%	35.245,45	41,67%
12	931P	12	16.984.087,00	-173.839,60	-1,02%	16.810.247,40	98,98%	11.693.902,80	69,56%	0,00	0,00%	5.116.344,60	30,44%
12	931P	13	465.405,00	-93.311,92	-20,05%	372.093,08	79,95%	253.548,50	68,14%	0,00	0,00%	118.544,58	31,86%
12	931P	15	0,00	18.167,63	100,00%	18.167,63	0,00%	18.167,63	100,00%	0,00	0,00%	0,00	0,00%
12	931P	16	3.151.548,00	20.226,95	0,64%	3.171.774,95	100,64%	1.899.616,12	59,89%	0,00	0,00%	1.272.158,83	40,11%
12	931P		**20.685.629,00**	**-228.756,94**	**-1,11%**	**20.456.872,06**	**98,89%**	**13.914.578,60**	**68,02%**	**0,00**	**0,00%**	**6.542.293,46**	**31,98%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	932M	12	15.804.426,00	-100.250,35	-0,63%	15.704.175,65	99,37%	10.906.151,79	69,45%	0,00	0,00%	4.798.023,86	30,55%
12	932M	13	1.506.242,00	13.567,26	0,90%	1.519.809,26	100,90%	1.040.689,66	68,48%	0,00	0,00%	479.119,60	31,52%
12	932M	15	7.772,00	0,00	0,00%	7.772,00	100,00%	0,00	0,00%	5.238,40	67,40%	2.533,60	32,60%
12	932M	16	3.302.709,00	29.022,63	0,88%	3.331.731,63	100,88%	1.919.113,58	57,60%	0,00	0,00%	1.412.618,05	42,40%
12	932M		**20.703.641,00**	**-57.660,46**	**-0,28%**	**20.645.980,54**	**99,72%**	**13.914.075,43**	**67,39%**	**5.238,40**	**0,03%**	**6.726.666,71**	**32,58%**
12	932O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	38.495,75	58,33%	0,00	0,00%	27.497,25	41,67%
12	932O	12	1.737.641,00	234.017,86	13,47%	1.971.658,86	113,47%	1.489.428,83	75,54%	0,00	0,00%	482.230,03	24,46%
12	932O	13	52.189,00	0,00	0,00%	52.189,00	100,00%	36.121,20	69,21%	0,00	0,00%	16.067,80	30,79%
12	932O	16	317.498,00	60.845,50	19,16%	378.343,50	119,16%	250.349,95	66,17%	0,00	0,00%	127.993,55	33,83%
12	932O		**2.173.321,00**	**294.863,36**	**13,57%**	**2.468.184,36**	**113,57%**	**1.814.395,73**	**73,51%**	**0,00**	**0,00%**	**653.788,63**	**26,49%**
12			**92.124.977,00**	**1.540.760,77**	**1,67%**	**93.665.737,77**	**101,67%**	**63.247.481,36**	**67,52%**	**441.109,58**	**0,47%**	**29.977.146,83**	**32,00%**
14	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
14	261A	12	6.019.036,00	129.016,80	2,14%	6.148.052,80	102,14%	4.397.280,22	71,52%	0,00	0,00%	1.750.772,58	28,48%
14	261A	13	2.176.174,00	-64.573,58	-2,97%	2.111.600,42	97,03%	1.454.533,41	68,88%	0,00	0,00%	657.067,01	31,12%
14	261A	16	2.017.875,00	69.848,00	3,46%	2.087.723,00	103,46%	1.257.395,10	60,23%	0,00	0,00%	830.327,90	39,77%
14	261A		**10.295.577,00**	**134.291,22**	**1,30%**	**10.429.868,22**	**101,30%**	**7.157.329,13**	**68,62%**	**0,00**	**0,00%**	**3.272.539,09**	**31,38%**
14	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	163.608,65	58,33%	0,00	0,00%	116.863,35	41,67%
14	261B	12	9.697.040,00	-194,05	0,00%	9.696.845,95	100,00%	7.074.819,98	72,96%	0,00	0,00%	2.622.025,97	27,04%
14	261B	13	9.614.049,00	-220.539,20	-2,29%	9.393.509,80	97,71%	6.343.617,64	67,53%	0,00	0,00%	3.049.892,16	32,47%
14	261B	14	16.304,00	0,00	0,00%	16.304,00	100,00%	7.200,20	44,16%	0,00	0,00%	9.103,80	55,84%
14	261B	15	38.635,00	807,43	2,09%	39.442,43	102,09%	22.537,10	57,14%	0,00	0,00%	16.905,33	42,86%
14	261B	16	5.674.381,00	219.217,23	3,86%	5.893.598,23	103,86%	3.292.129,42	55,86%	0,00	0,00%	2.601.468,81	44,14%
14	261B	18	61.279,00	117.060,90	191,03%	178.339,90	291,03%	61.279,00	34,36%	0,00	0,00%	117.060,90	65,64%
14	261B		**25.382.160,00**	**116.352,31**	**0,46%**	**25.498.512,31**	**100,46%**	**16.965.191,99**	**66,53%**	**0,00**	**0,00%**	**8.533.320,32**	**33,47%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	148.470,45	58,33%	0,00	0,00%	106.050,55	41,67%
14	451M	11	151.271,00	0,00	0,00%	151.271,00	100,00%	114.165,05	75,47%	0,00	0,00%	37.105,95	24,53%
14	451M	12	6.132.791,00	10.979,09	0,18%	6.143.770,09	100,18%	4.302.347,96	70,03%	0,00	0,00%	1.841.422,13	29,97%
14	451M	13	1.498.544,00	16.760,46	1,12%	1.515.304,46	101,12%	1.028.811,78	67,89%	53.101,07	3,50%	433.391,61	28,60%
14	451M	15	149.630,00	4.205,66	2,81%	153.835,66	102,81%	101.252,55	65,82%	5.276,45	3,43%	47.306,66	30,75%
14	451M	16	2.343.511,00	64.594,18	2,76%	2.408.105,18	102,76%	1.384.430,32	57,49%	76.129,67	3,16%	947.545,19	39,35%
14	451M	18	122.117,00	152.179,17	124,62%	274.296,17	224,62%	111.775,99	40,75%	0,00	0,00%	162.520,18	59,25%
14	451M		**10.652.385,00**	**248.718,56**	**2,33%**	**10.901.103,56**	**102,33%**	**7.191.254,10**	**65,97%**	**134.507,19**	**1,23%**	**3.575.342,27**	**32,80%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
14	453A	12	3.026.306,00	-112.768,93	-3,73%	2.913.537,07	96,27%	2.121.734,26	72,82%	0,00	0,00%	791.802,81	27,18%
14	453A	13	4.149.245,00	256.659,90	6,19%	4.405.904,90	106,19%	2.765.294,84	62,76%	14.968,82	0,34%	1.625.641,24	36,90%
14	453A	16	1.868.400,00	88.218,23	4,72%	1.956.618,23	104,72%	1.048.217,66	53,57%	0,00	0,00%	908.400,57	46,43%
14	453A		**9.126.443,00**	**232.109,20**	**2,54%**	**9.358.552,20**	**102,54%**	**5.983.367,16**	**63,93%**	**14.968,82**	**0,16%**	**3.360.216,22**	**35,91%**
14	453B	12	1.547.368,00	-25.837,00	-1,67%	1.521.531,00	98,33%	1.101.320,19	72,38%	0,00	0,00%	420.210,81	27,62%
14	453B	13	553.707,00	0,00	0,00%	553.707,00	100,00%	356.456,97	64,38%	5.988,38	1,08%	191.261,65	34,54%
14	453B	16	521.908,00	2.649,04	0,51%	524.557,04	100,51%	336.234,24	64,10%	0,00	0,00%	188.322,80	35,90%
14	453B		**2.622.983,00**	**-23.187,96**	**-0,88%**	**2.599.795,04**	**99,12%**	**1.794.011,40**	**69,01%**	**5.988,38**	**0,23%**	**799.795,26**	**30,76%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
14	453M	12	2.748.210,00	-82.069,57	-2,99%	2.666.140,43	97,01%	1.848.520,37	69,33%	0,00	0,00%	817.620,06	30,67%
14	453M	13	749.368,00	1.159,07	0,15%	750.527,07	100,15%	505.811,64	67,39%	1.582,15	0,21%	243.133,28	32,40%
14	453M	16	901.882,00	-5.580,63	-0,62%	896.301,37	99,38%	560.118,28	62,49%	0,00	0,00%	336.183,09	37,51%
14	453M		**4.481.952,00**	**-86.491,13**	**-1,93%**	**4.395.460,87**	**98,07%**	**2.962.570,69**	**67,40%**	**1.582,15**	**0,04%**	**1.431.308,03**	**32,56%**
14	453N	10	214.479,00	0,00	0,00%	214.479,00	100,00%	125.112,90	58,33%	0,00	0,00%	89.366,10	41,67%
14	453N	12	1.996.396,00	-88.682,60	-4,44%	1.907.713,40	95,56%	1.351.064,72	70,82%	0,00	0,00%	556.648,68	29,18%
14	453N	13	4.739.889,00	22.561,94	0,48%	4.762.450,94	100,48%	3.497.137,55	73,43%	0,00	0,00%	1.265.313,39	26,57%
14	453N	15	36.075,00	0,00	0,00%	36.075,00	100,00%	19.664,69	54,51%	0,00	0,00%	16.410,31	45,49%
14	453N	16	1.522.610,00	104.692,02	6,88%	1.627.302,02	106,88%	874.011,79	53,71%	0,00	0,00%	753.290,23	46,29%
14	453N	18	21.288,00	30.805,50	144,71%	52.093,50	244,71%	21.288,00	40,86%	0,00	0,00%	30.805,50	59,14%
14	453N		**8.530.737,00**	**69.376,86**	**0,81%**	**8.600.113,86**	**100,81%**	**5.888.279,65**	**68,47%**	**0,00**	**0,00%**	**2.711.834,21**	**31,53%**
14			**71.092.237,00**	**691.169,06**	**0,97%**	**71.783.406,06**	**100,97%**	**47.942.004,12**	**66,79%**	**157.046,54**	**0,22%**	**23.684.355,40**	**32,99%**
15	321M	10	751.569,00	10,00	0,00%	751.579,00	100,00%	438.425,15	58,33%	0,00	0,00%	313.153,85	41,67%
15	321M	11	238.947,00	572,04	0,24%	239.519,04	100,24%	153.284,40	64,00%	0,00	0,00%	86.234,64	36,00%
15	321M	12	34.671.968,00	-731.272,52	-2,11%	33.940.695,48	97,89%	23.587.970,74	69,50%	51.786,85	0,15%	10.300.937,89	30,35%
15	321M	13	4.954.370,00	-132.477,54	-2,67%	4.821.892,46	97,33%	3.351.930,24	69,51%	19.824,51	0,41%	1.450.137,71	30,07%
15	321M	14	12.563,00	4.695,08	37,37%	17.258,08	137,37%	4.695,08	27,21%	8.245,58	47,78%	4.317,42	25,02%
15	321M	15	901.629,00	1.621,15	0,18%	903.250,15	100,18%	411.627,13	45,57%	99,16	0,01%	491.523,86	54,42%
15	321M	16	8.723.658,00	301.498,56	3,46%	9.025.156,56	103,46%	5.643.961,84	62,54%	321.333,33	3,56%	3.059.861,39	33,90%
15	321M	18	1.738.031,00	213.174,06	12,27%	1.951.205,06	112,27%	1.722.197,72	88,26%	0,00	0,00%	229.007,34	11,74%
15	321M		**51.992.735,00**	**-342.179,17**	**-0,66%**	**51.650.555,83**	**99,34%**	**35.314.092,30**	**68,37%**	**401.289,43**	**0,78%**	**15.935.174,10**	**30,85%**
15	321O	10	65.993,00	10,00	0,02%	66.003,00	100,02%	38.505,75	58,34%	0,00	0,00%	27.497,25	41,66%
15	321O	12	228.682,00	0,00	0,00%	228.682,00	100,00%	155.176,68	67,86%	0,00	0,00%	73.505,32	32,14%
15	321O	16	70.310,00	184,82	0,26%	70.494,82	100,26%	64.455,49	91,43%	0,00	0,00%	6.039,33	8,57%
15	321O		**364.985,00**	**194,82**	**0,05%**	**365.179,82**	**100,05%**	**258.137,92**	**70,69%**	**0,00**	**0,00%**	**107.041,90**	**29,31%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	321P	12	2.681.980,00	286,44	0,01%	2.682.266,44	100,01%	2.064.660,16	76,97%	0,00	0,00%	617.606,28	23,03%
15	321P	13	302.499,00	0,00	0,00%	302.499,00	100,00%	202.301,15	66,88%	0,00	0,00%	100.197,85	33,12%
15	321P	16	747.197,00	3.519,54	0,47%	750.716,54	100,47%	545.891,19	72,72%	0,00	0,00%	204.825,35	27,28%
15	321P		**3.814.168,00**	**3.805,98**	**0,10%**	**3.817.973,98**	**100,10%**	**2.860.972,90**	**74,93%**	**0,00**	**0,00%**	**957.001,08**	**25,07%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	322A	12	784.425.218,00	25.705,70	0,00%	784.450.923,70	100,00%	492.077.504,47	62,73%	0,00	0,00%	292.373.419,23	37,27%
15	322A	13	1.720.101,00	-46.404,34	-2,70%	1.673.696,66	97,30%	1.230.010,12	73,49%	0,00	0,00%	443.686,54	26,51%
15	322A	14	28.472.743,00	0,00	0,00%	28.472.743,00	100,00%	18.314.916,15	64,32%	0,00	0,00%	10.157.826,85	35,68%
15	322A	15	6.329.148,00	0,00	0,00%	6.329.148,00	100,00%	6.328.775,54	99,99%	0,00	0,00%	372,46	0,01%
15	322A	16	70.464.059,00	-6.052,16	-0,01%	70.458.006,84	99,99%	31.823.773,59	45,17%	0,00	0,00%	38.634.233,25	54,83%
15	322A		**891.493.761,00**	**-26.750,80**	**0,00%**	**891.467.010,20**	**100,00%**	**549.823.100,27**	**61,68%**	**0,00**	**0,00%**	**341.643.909,93**	**38,32%**
15	322B	12	782.289.487,00	13.690,64	0,00%	782.303.177,64	100,00%	494.009.742,86	63,15%	0,00	0,00%	288.293.434,78	36,85%
15	322B	13	190.560,00	0,00	0,00%	190.560,00	100,00%	137.543,06	72,18%	0,00	0,00%	53.016,94	27,82%
15	322B	14	11.466.526,00	0,00	0,00%	11.466.526,00	100,00%	6.937.352,73	60,50%	0,00	0,00%	4.529.173,27	39,50%
15	322B	16	73.280.056,00	3.635,92	0,00%	73.283.691,92	100,00%	35.880.513,40	48,96%	0,00	0,00%	37.403.178,52	51,04%
15	322B		**867.226.629,00**	**17.326,56**	**0,00%**	**867.243.955,56**	**100,00%**	**536.965.152,05**	**61,92%**	**0,00**	**0,00%**	**330.278.803,51**	**38,08%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	322C	12	1.430.770,00	-15.965,00	-1,12%	1.414.805,00	98,88%	1.056.604,78	74,68%	0,00	0,00%	358.200,22	25,32%
15	322C	13	111.272,00	0,00	0,00%	111.272,00	100,00%	76.262,75	68,54%	0,00	0,00%	35.009,25	31,46%
15	322C	16	357.172,00	-2.172,46	-0,61%	354.999,54	99,39%	247.297,96	69,66%	0,00	0,00%	107.701,58	30,34%
15	322C		**1.981.706,00**	**-18.137,46**	**-0,92%**	**1.963.568,54**	**99,08%**	**1.428.285,89**	**72,74%**	**0,00**	**0,00%**	**535.282,65**	**27,26%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	322E	12	75.395.726,00	0,00	0,00%	75.395.726,00	100,00%	49.210.097,71	65,27%	0,00	0,00%	26.185.628,29	34,73%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	322E	13	231.712,00	0,00	0,00%	231.712,00	100,00%	154.286,54	66,59%	0,00	0,00%	77.425,46	33,41%
15	322E	14	570.096,00	492.396,35	86,37%	1.062.492,35	186,37%	589.673,69	55,50%	0,00	0,00%	472.818,66	44,50%
15	322E	16	5.081.480,00	197.064,51	3,88%	5.278.544,51	103,88%	2.797.249,31	52,99%	0,00	0,00%	2.481.295,20	47,01%
15	322E		**81.361.506,00**	**689.460,86**	**0,85%**	**82.050.966,86**	**100,85%**	**52.799.427,65**	**64,35%**	**0,00**	**0,00%**	**29.251.539,21**	**35,65%**
15	322G	12	87.809.954,00	-4.335.664,64	-4,94%	83.474.289,36	95,06%	59.294.099,98	71,03%	0,00	0,00%	24.180.189,38	28,97%
15	322G	14	153.818,00	0,00	0,00%	153.818,00	100,00%	97.647,80	63,48%	0,00	0,00%	56.170,20	36,52%
15	322G	16	4.567.356,00	0,00	0,00%	4.567.356,00	100,00%	2.130.814,83	46,65%	0,00	0,00%	2.436.541,17	53,35%
15	322G		**92.531.128,00**	**-4.335.664,64**	**-4,69%**	**88.195.463,36**	**95,31%**	**61.522.562,61**	**69,76%**	**0,00**	**0,00%**	**26.672.900,75**	**30,24%**
15	322O	12	6.582.931,00	-9.050,96	-0,14%	6.573.880,04	99,86%	4.776.298,50	72,66%	0,00	0,00%	1.797.581,54	27,34%
15	322O	13	303.104,00	-11.461,40	-3,78%	291.642,60	96,22%	204.866,55	70,25%	0,00	0,00%	86.776,05	29,75%
15	322O	16	498.652,00	-3.818,38	-0,77%	494.833,62	99,23%	411.715,97	83,20%	0,00	0,00%	83.117,65	16,80%
15	322O		**7.384.687,00**	**-24.330,74**	**-0,33%**	**7.360.356,26**	**99,67%**	**5.392.881,02**	**73,27%**	**0,00**	**0,00%**	**1.967.475,24**	**26,73%**
15	322P	12	38.009.190,00	-1.318.868,99	-3,47%	36.690.321,01	96,53%	24.301.705,11	66,23%	0,00	0,00%	12.388.615,90	33,77%
15	322P	13	137.592.685,00	-3.299.590,87	-2,40%	134.293.094,13	97,60%	87.832.173,51	65,40%	0,00	0,00%	46.460.920,62	34,60%
15	322P	14	98.939,00	0,00	0,00%	98.939,00	100,00%	90.292,20	91,26%	0,00	0,00%	8.646,80	8,74%
15	322P	15	13.507.210,00	3.649.741,23	27,02%	17.156.951,23	127,02%	9.665.146,82	56,33%	0,00	0,00%	7.491.804,41	43,67%
15	322P	16	62.438.612,00	5.433.216,86	8,70%	67.871.828,86	108,70%	36.676.333,52	54,04%	0,00	0,00%	31.195.495,34	45,96%
15	322P	18	10.405.345,00	-2.277.971,95	-21,89%	8.127.373,05	78,11%	6.448.473,30	79,34%	0,00	0,00%	1.678.899,75	20,66%
15	322P		**262.051.981,00**	**2.186.526,28**	**0,83%**	**264.238.507,28**	**100,83%**	**165.014.124,46**	**62,45%**	**0,00**	**0,00%**	**99.224.382,82**	**37,55%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	323M	12	2.232.594,00	30.897,24	1,38%	2.263.491,24	101,38%	1.628.462,81	71,94%	31.186,42	1,38%	603.842,01	26,68%
15	323M	13	120.287,00	0,00	0,00%	120.287,00	100,00%	78.699,45	65,43%	0,00	0,00%	41.587,55	34,57%
15	323M	16	526.419,00	10.313,18	1,96%	536.732,18	101,96%	359.466,24	66,97%	10.217,33	1,90%	167.048,61	31,12%
15	323M		**2.961.792,00**	**41.210,42**	**1,39%**	**3.003.002,42**	**101,39%**	**2.114.748,90**	**70,42%**	**41.403,75**	**1,38%**	**846.849,77**	**28,20%**
15	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	466A	12	1.893.958,00	-5.145,72	-0,27%	1.888.812,28	99,73%	1.388.756,86	73,53%	0,00	0,00%	500.055,42	26,47%
15	466A	13	257.878,00	0,00	0,00%	257.878,00	100,00%	168.597,54	65,38%	0,00	0,00%	89.280,46	34,62%
15	466A	16	327.872,00	62.698,39	19,12%	390.570,39	119,12%	224.271,98	57,42%	0,00	0,00%	166.298,41	42,58%
15	466A		**2.562.200,00**	**57.552,67**	**2,25%**	**2.619.752,67**	**102,25%**	**1.829.746,78**	**69,84%**	**0,00**	**0,00%**	**790.005,89**	**30,16%**
15			**2.265.727.278,00**	**-1.750.985,22**	**-0,08%**	**2.263.976.292,78**	**99,92%**	**1.415.323.232,75**	**62,51%**	**442.693,18**	**0,02%**	**848.210.366,85**	**37,47%**
16	261O	12	1.264.403,00	550.535,49	43,54%	1.814.938,49	143,54%	1.383.012,21	76,20%	20.938,99	1,15%	410.987,29	22,64%
16	261O	13	299.920,00	0,00	0,00%	299.920,00	100,00%	192.651,04	64,23%	0,00	0,00%	107.268,96	35,77%
16	261O	16	420.922,00	140.166,93	33,30%	561.088,93	133,30%	401.970,37	71,64%	0,00	0,00%	159.118,56	28,36%
16	261O		**1.985.245,00**	**690.702,42**	**34,79%**	**2.675.947,42**	**134,79%**	**1.977.633,62**	**73,90%**	**20.938,99**	**0,78%**	**677.374,81**	**25,31%**
16	261P	10	148.485,00	0,00	0,00%	148.485,00	100,00%	86.616,15	58,33%	0,00	0,00%	61.868,85	41,67%
16	261P	12	4.224.085,00	-54.971,96	-1,30%	4.169.113,04	98,70%	3.086.666,52	74,04%	0,00	0,00%	1.082.446,52	25,96%
16	261P	13	774.571,00	0,00	0,00%	774.571,00	100,00%	580.325,21	74,92%	0,00	0,00%	194.245,79	25,08%
16	261P	16	1.212.014,00	-11.325,33	-0,93%	1.200.688,67	99,07%	803.342,21	66,91%	0,00	0,00%	397.346,46	33,09%
16	261P		**6.359.155,00**	**-66.297,29**	**-1,04%**	**6.292.857,71**	**98,96%**	**4.556.950,09**	**72,41%**	**0,00**	**0,00%**	**1.735.907,62**	**27,59%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	411A	12	6.852.312,00	493.143,79	7,20%	7.345.455,79	107,20%	5.121.991,00	69,73%	289.107,61	3,94%	1.934.357,18	26,33%
16	411A	13	1.878.484,00	0,00	0,00%	1.878.484,00	100,00%	1.271.453,70	67,69%	0,00	0,00%	607.030,30	32,31%
16	411A	16	2.348.994,00	137.265,60	5,84%	2.486.259,60	105,84%	1.649.456,04	66,34%	0,00	0,00%	836.803,56	33,66%
16	411A		**11.162.282,00**	**630.409,39**	**5,65%**	**11.792.691,39**	**105,65%**	**8.091.021,14**	**68,61%**	**289.107,61**	**2,45%**	**3.412.562,64**	**28,94%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	456A	12	3.974.082,00	114.288,32	2,88%	4.088.370,32	102,88%	2.912.160,56	71,23%	40.272,72	0,99%	1.135.937,04	27,78%
16	456A	13	587.865,00	0,00	0,00%	587.865,00	100,00%	410.676,28	69,86%	0,00	0,00%	177.188,72	30,14%
16	456A	16	1.207.560,00	19.701,55	1,63%	1.227.261,55	101,63%	846.975,71	69,01%	0,00	0,00%	380.285,84	30,99%
16	456A		**5.851.999,00**	**133.989,87**	**2,29%**	**5.985.988,87**	**102,29%**	**4.217.932,95**	**70,46%**	**40.272,72**	**0,67%**	**1.727.783,20**	**28,86%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	456M	10	337.013,00	0,00	0,00%	337.013,00	100,00%	198.063,92	58,77%	0,00	0,00%	138.949,08	41,23%
16	456M	11	185.042,00	0,00	0,00%	185.042,00	100,00%	117.650,03	63,58%	0,00	0,00%	67.391,97	36,42%
16	456M	12	6.531.426,00	-58.133,59	-0,89%	6.473.292,41	99,11%	4.344.677,21	67,12%	0,00	0,00%	2.128.615,20	32,88%
16	456M	13	2.349.912,00	52.020,34	2,21%	2.401.932,34	102,21%	1.639.264,46	68,25%	69.357,22	2,89%	693.310,66	28,86%
16	456M	14	21.267,00	0,00	0,00%	21.267,00	100,00%	21.267,00	100,00%	0,00	0,00%	0,00	0,00%
16	456M	15	122.112,00	2.525,94	2,07%	124.637,94	102,07%	90.772,91	72,83%	592,84	0,48%	33.272,19	26,70%
16	456M	16	3.087.763,00	310.831,67	10,07%	3.398.594,67	110,07%	1.616.541,58	47,57%	63.633,29	1,87%	1.718.419,80	50,56%
16	456M	18	1.102.859,00	-763.092,20	-69,19%	339.766,80	30,81%	148.289,35	43,64%	0,00	0,00%	191.477,45	56,36%
16	456M		**13.737.394,00**	**-455.847,84**	**-3,32%**	**13.281.546,16**	**96,68%**	**8.176.526,46**	**61,56%**	**133.583,35**	**1,01%**	**4.971.436,35**	**37,43%**
16	456N	10	65.993,00	0,00	0,00%	65.993,00	100,00%	36.366,93	55,11%	0,00	0,00%	29.626,07	44,89%
16	456N	12	7.351.927,00	434.956,56	5,92%	7.786.883,56	105,92%	5.757.015,43	73,93%	0,00	0,00%	2.029.868,13	26,07%
16	456N	13	1.006.667,00	4.140,08	0,41%	1.010.807,08	100,41%	624.785,79	61,81%	0,00	0,00%	386.021,29	38,19%
16	456N	16	2.127.723,00	119.526,27	5,62%	2.247.249,27	105,62%	1.480.665,69	65,89%	0,00	0,00%	766.583,58	34,11%
16	456N		**10.552.310,00**	**558.622,91**	**5,29%**	**11.110.932,91**	**105,29%**	**7.898.833,84**	**71,09%**	**0,00**	**0,00%**	**3.212.099,07**	**28,91%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	467A	12	3.323.842,00	132.182,24	3,98%	3.456.024,24	103,98%	2.428.993,65	70,28%	0,00	0,00%	1.027.030,59	29,72%
16	467A	13	4.591.543,00	-85.000,00	-1,85%	4.506.543,00	98,15%	3.145.563,82	69,80%	0,00	0,00%	1.360.979,18	30,20%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	6.628,51	58,33%	0,00	0,00%	4.734,65	41,67%
16	467A	16	2.625.472,00	134.167,75	5,11%	2.759.639,75	105,11%	1.716.095,35	62,19%	0,00	0,00%	1.043.544,40	37,81%
16	467A	18	26.616,00	54.628,42	205,25%	81.244,42	305,25%	26.616,00	32,76%	0,00	0,00%	54.628,42	67,24%
16	467A		**10.661.328,00**	**235.978,57**	**2,21%**	**10.897.306,57**	**102,21%**	**7.372.017,73**	**67,65%**	**0,00**	**0,00%**	**3.525.288,84**	**32,35%**
16			**60.309.713,00**	**1.727.558,03**	**2,86%**	**62.037.271,03**	**102,86%**	**42.290.915,83**	**68,17%**	**483.902,67**	**0,78%**	**19.262.452,53**	**31,05%**
17	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	197.814,00	58,33%	0,00	0,00%	141.296,00	41,67%
17	311M	11	174.590,00	286,44	0,16%	174.876,44	100,16%	109.646,85	62,70%	0,00	0,00%	65.229,59	37,30%
17	311M	12	7.076.033,00	-82.862,66	-1,17%	6.993.170,34	98,83%	5.224.929,79	74,71%	10.633,00	0,15%	1.757.607,55	25,13%
17	311M	13	2.572.582,00	0,00	0,00%	2.572.582,00	100,00%	1.894.757,07	73,65%	5.032,66	0,20%	672.792,27	26,15%
17	311M	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
17	311M	15	243.855,00	0,00	0,00%	243.855,00	100,00%	171.884,58	70,49%	0,00	0,00%	71.970,42	29,51%
17	311M	16	3.771.149,00	-10.219,14	-0,27%	3.760.929,86	99,73%	2.380.987,03	63,31%	100.505,26	2,67%	1.279.437,57	34,02%
17	311M	18	218.144,00	254.864,17	116,83%	473.008,17	216,83%	202.516,09	42,81%	0,00	0,00%	270.492,08	57,19%
17	311M		**14.411.767,00**	**162.068,81**	**1,12%**	**14.573.835,81**	**101,12%**	**10.198.839,41**	**69,98%**	**116.170,92**	**0,80%**	**4.258.825,48**	**29,22%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
17	311N	12	15.454.113,00	45.976,31	0,30%	15.500.089,31	100,30%	10.889.968,47	70,26%	2.707,86	0,02%	4.607.412,98	29,73%
17	311N	13	740.594,00	0,00	0,00%	740.594,00	100,00%	552.347,24	74,58%	0,00	0,00%	188.246,76	25,42%
17	311N	16	4.394.521,00	32.922,42	0,75%	4.427.443,42	100,75%	2.925.707,42	66,08%	0,00	0,00%	1.501.736,00	33,92%
17	311N		**20.671.720,00**	**78.898,73**	**0,38%**	**20.750.618,73**	**100,38%**	**14.416.143,53**	**69,47%**	**2.707,86**	**0,01%**	**6.331.767,34**	**30,51%**
17	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
17	311O	12	3.032.548,00	60.041,32	1,98%	3.092.589,32	101,98%	2.283.362,36	73,83%	3.556,00	0,11%	805.670,96	26,05%
17	311O	13	63.026,00	0,00	0,00%	63.026,00	100,00%	41.146,25	65,28%	0,00	0,00%	21.879,75	34,72%
17	311O	16	733.520,00	17.505,92	2,39%	751.025,92	102,39%	510.295,50	67,95%	0,00	0,00%	240.730,42	32,05%
17	311O		**3.911.586,00**	**77.547,24**	**1,98%**	**3.989.133,24**	**101,98%**	**2.882.924,51**	**72,27%**	**3.556,00**	**0,09%**	**1.102.652,73**	**27,64%**
17	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
17	312D	12	3.233.528,00	1.991,38	0,06%	3.235.519,38	100,06%	2.394.686,64	74,01%	0,00	0,00%	840.832,74	25,99%
17	312D	13	488.388,00	0,00	0,00%	488.388,00	100,00%	344.700,33	70,58%	16.477,22	3,37%	127.210,45	26,05%
17	312D	16	2.496.854,00	-783.275,48	-31,37%	1.713.578,52	68,63%	1.389.296,51	81,08%	0,00	0,00%	324.282,01	18,92%
17	312D		**6.301.262,00**	**-781.284,10**	**-12,40%**	**5.519.977,90**	**87,60%**	**4.176.803,88**	**75,67%**	**16.477,22**	**0,30%**	**1.326.696,80**	**24,03%**
17	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
17	313B	12	19.345.095,00	37.314,50	0,19%	19.382.409,50	100,19%	13.782.925,54	71,11%	0,00	0,00%	5.599.483,96	28,89%
17	313B	13	3.605.584,00	0,00	0,00%	3.605.584,00	100,00%	2.562.467,72	71,07%	21.600,00	0,60%	1.021.516,28	28,33%
17	313B	14	271.204,00	0,00	0,00%	271.204,00	100,00%	108.101,39	39,86%	0,00	0,00%	163.102,61	60,14%
17	313B	16	6.607.749,00	41.678,49	0,63%	6.649.427,49	100,63%	4.409.545,72	66,31%	0,00	0,00%	2.239.881,77	33,69%
17	313B		**29.912.124,00**	**78.992,99**	**0,26%**	**29.991.116,99**	**100,26%**	**20.911.160,77**	**69,72%**	**21.600,00**	**0,07%**	**9.058.356,22**	**30,20%**
17	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.648.112.945,00**	**-3.573.288.262,33**	**-97,95%**	**74.824.682,67**	**2,05%**	**52.585.872,10**	**70,28%**	**160.512,00**	**0,21%**	**22.078.298,57**	**29,51%**
19	231B	12	222.547,00	-27.664,11	-12,43%	194.882,89	87,57%	137.169,67	70,39%	0,00	0,00%	57.713,22	29,61%
19	231B	13	4.611.920,00	27.401,10	0,59%	4.639.321,10	100,59%	3.203.399,19	69,05%	0,00	0,00%	1.435.921,91	30,95%
19	231B	16	1.381.156,00	12.776,38	0,93%	1.393.932,38	100,93%	771.093,69	55,32%	0,00	0,00%	622.838,69	44,68%
19	231B		**6.215.623,00**	**12.513,37**	**0,20%**	**6.228.136,37**	**100,20%**	**4.111.662,55**	**66,02%**	**0,00**	**0,00%**	**2.116.473,82**	**33,98%**
19	231C	12	1.494.294,00	-14.700,00	-0,98%	1.479.594,00	99,02%	979.780,38	66,22%	0,00	0,00%	499.813,62	33,78%
19	231C	13	7.893.346,00	705.942,04	8,94%	8.599.288,04	108,94%	5.995.474,41	69,72%	0,00	0,00%	2.603.813,63	30,28%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231C	14	12.417,00	0,00	0,00%	12.417,00	100,00%	5.221,30	42,05%	0,00	0,00%	7.195,70	57,95%
19	231C	16	2.330.251,00	254.120,12	10,91%	2.584.371,12	110,91%	1.307.817,53	50,60%	0,00	0,00%	1.276.553,59	49,40%
19	231C		**11.730.308,00**	**945.362,16**	**8,06%**	**12.675.670,16**	**108,06%**	**8.288.293,62**	**65,39%**	**0,00**	**0,00%**	**4.387.376,54**	**34,61%**
19	231D	12	1.286.404,00	26.760,64	2,08%	1.313.164,64	102,08%	943.164,97	71,82%	0,00	0,00%	369.999,67	28,18%
19	231D	13	756.534,00	-13.567,26	-1,79%	742.966,74	98,21%	503.880,42	67,82%	0,00	0,00%	239.086,32	32,18%
19	231D	16	522.968,00	6.186,33	1,18%	529.154,33	101,18%	308.949,50	58,39%	0,00	0,00%	220.204,83	41,61%
19	231D		**2.565.906,00**	**19.379,71**	**0,76%**	**2.585.285,71**	**100,76%**	**1.755.994,89**	**67,92%**	**0,00**	**0,00%**	**829.290,82**	**32,08%**
19	231E	12	0,00	17.258,08	100,00%	17.258,08	0,00%	17.258,08	100,00%	0,00	0,00%	0,00	0,00%
19	231E	13	739.147,00	35.827,48	4,85%	774.974,48	104,85%	523.001,49	67,49%	0,00	0,00%	251.972,99	32,51%
19	231E	16	210.571,00	16.873,77	8,01%	227.444,77	108,01%	115.781,35	50,91%	0,00	0,00%	111.663,42	49,09%
19	231E		**949.718,00**	**69.959,33**	**7,37%**	**1.019.677,33**	**107,37%**	**656.040,92**	**64,34%**	**0,00**	**0,00%**	**363.636,41**	**35,66%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	231F	12	1.698.829,00	-20.400,00	-1,20%	1.678.429,00	98,80%	1.163.705,14	69,33%	0,00	0,00%	514.723,86	30,67%
19	231F	13	795.551,00	44.021,56	5,53%	839.572,56	105,53%	572.886,87	68,24%	0,00	0,00%	266.685,69	31,76%
19	231F	16	573.152,00	16.966,06	2,96%	590.118,06	102,96%	295.985,83	50,16%	0,00	0,00%	294.132,23	49,84%
19	231F		**3.150.024,00**	**40.587,62**	**1,29%**	**3.190.611,62**	**101,29%**	**2.080.698,24**	**65,21%**	**0,00**	**0,00%**	**1.109.913,38**	**34,79%**
19	231G	12	665.229,00	-22.091,18	-3,32%	643.137,82	96,68%	469.330,69	72,98%	0,00	0,00%	173.807,13	27,02%
19	231G	13	32.334.436,00	47.416,54	0,15%	32.381.852,54	100,15%	21.552.225,64	66,56%	0,00	0,00%	10.829.626,90	33,44%
19	231G	16	9.440.779,00	92.944,97	0,98%	9.533.723,97	100,98%	4.827.675,20	50,64%	0,00	0,00%	4.706.048,77	49,36%
19	231G		**42.440.444,00**	**118.270,33**	**0,28%**	**42.558.714,33**	**100,28%**	**26.849.231,53**	**63,09%**	**0,00**	**0,00%**	**15.709.482,80**	**36,91%**
19	231H	12	2.594.942,00	254.229,23	9,80%	2.849.171,23	109,80%	2.234.302,16	78,42%	0,00	0,00%	614.869,07	21,58%
19	231H	13	122.134.749,00	6.199.297,44	5,08%	128.334.046,44	105,08%	89.805.092,64	69,98%	0,00	0,00%	38.528.953,80	30,02%
19	231H	16	31.292.492,00	2.366.999,79	7,56%	33.659.491,79	107,56%	15.875.728,25	47,17%	0,00	0,00%	17.783.763,54	52,83%
19	231H		**156.022.183,00**	**8.820.526,46**	**5,65%**	**164.842.709,46**	**105,65%**	**107.915.123,05**	**65,47%**	**0,00**	**0,00%**	**56.927.586,41**	**34,53%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	231I	12	5.761.478,00	-40.346,28	-0,70%	5.721.131,72	99,30%	3.822.896,62	66,82%	0,00	0,00%	1.898.235,10	33,18%
19	231I	13	3.140.305,00	-16.000,00	-0,51%	3.124.305,00	99,49%	2.118.711,89	67,81%	0,00	0,00%	1.005.593,11	32,19%
19	231I	16	1.474.356,00	14.522,99	0,99%	1.488.878,99	100,99%	351.122,42	23,58%	0,00	0,00%	1.137.756,57	76,42%
19	231I		**10.458.631,00**	**-41.823,29**	**-0,40%**	**10.416.807,71**	**99,60%**	**6.340.851,33**	**60,87%**	**0,00**	**0,00%**	**4.075.956,38**	**39,13%**
19	231J	12	478.117,00	8.041,47	1,68%	486.158,47	101,68%	335.329,39	68,98%	0,00	0,00%	150.829,08	31,02%
19	231J	13	34.542.374,00	786.744,59	2,28%	35.329.118,59	102,28%	24.201.730,30	68,50%	0,00	0,00%	11.127.388,29	31,50%
19	231J	16	9.670.330,00	333.094,70	3,44%	10.003.424,70	103,44%	5.047.608,14	50,46%	0,00	0,00%	4.955.816,56	49,54%
19	231J		**44.690.821,00**	**1.127.880,76**	**2,52%**	**45.818.701,76**	**102,52%**	**29.584.667,83**	**64,57%**	**0,00**	**0,00%**	**16.234.033,93**	**35,43%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	232B	12	1.674.396,00	1.313,50	0,08%	1.675.709,50	100,08%	1.209.450,55	72,18%	0,00	0,00%	466.258,95	27,82%
19	232B	13	735.650,00	-51.259,27	-6,97%	684.390,73	93,03%	455.557,02	66,56%	0,00	0,00%	228.833,71	33,44%
19	232B	16	662.150,00	-1.906,02	-0,29%	660.243,98	99,71%	417.415,95	63,22%	0,00	0,00%	242.828,03	36,78%
19	232B		**3.154.688,00**	**-51.851,79**	**-1,64%**	**3.102.836,21**	**98,36%**	**2.130.543,92**	**68,66%**	**0,00**	**0,00%**	**972.292,29**	**31,34%**
19	232C	12	1.128.227,00	111.891,50	9,92%	1.240.118,50	109,92%	922.974,09	74,43%	0,00	0,00%	317.144,41	25,57%
19	232C	13	304.097,00	0,00	0,00%	304.097,00	100,00%	212.440,22	69,86%	0,00	0,00%	91.656,78	30,14%
19	232C	16	644.830,00	6.067,46	0,94%	650.897,46	100,94%	509.577,85	78,29%	0,00	0,00%	141.319,61	21,71%
19	232C		**2.077.154,00**	**117.958,96**	**5,68%**	**2.195.112,96**	**105,68%**	**1.644.992,16**	**74,94%**	**0,00**	**0,00%**	**550.120,80**	**25,06%**
19	232D	12	658.050,00	1.410,31	0,21%	659.460,31	100,21%	457.535,24	69,38%	0,00	0,00%	201.925,07	30,62%
19	232D	13	46.938,00	0,00	0,00%	46.938,00	100,00%	30.405,16	64,78%	0,00	0,00%	16.532,84	35,22%
19	232D	16	115.383,00	1.137,44	0,99%	116.520,44	100,99%	57.230,39	49,12%	0,00	0,00%	59.290,05	50,88%
19	232D		**820.371,00**	**2.547,75**	**0,31%**	**822.918,75**	**100,31%**	**545.170,79**	**66,25%**	**0,00**	**0,00%**	**277.747,96**	**33,75%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	232E	12	4.522.271,00	-97.510,86	-2,16%	4.424.760,14	97,84%	3.007.161,13	67,96%	0,00	0,00%	1.417.599,01	32,04%
19	232E	13	652.791,00	0,00	0,00%	652.791,00	100,00%	453.288,43	69,44%	0,00	0,00%	199.502,57	30,56%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	232E	16	583.262,00	8.993,37	1,54%	592.255,37	101,54%	35.808,31	6,05%	0,00	0,00%	556.447,06	93,95%
19	232E		**5.840.816,00**	**-88.517,49**	**-1,52%**	**5.752.298,51**	**98,48%**	**3.544.378,27**	**61,62%**	**0,00**	**0,00%**	**2.207.920,24**	**38,38%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	232F	12	3.471.701,00	141.927,38	4,09%	3.613.628,38	104,09%	2.516.745,68	69,65%	0,00	0,00%	1.096.882,70	30,35%
19	232F	13	3.594.904,00	-34.910,04	-0,97%	3.559.993,96	99,03%	2.397.435,86	67,34%	0,00	0,00%	1.162.558,10	32,66%
19	232F	16	1.760.152,00	75.083,70	4,27%	1.835.235,70	104,27%	907.986,32	49,48%	0,00	0,00%	927.249,38	50,52%
19	232F		**8.909.249,00**	**182.101,04**	**2,04%**	**9.091.350,04**	**102,04%**	**5.870.288,26**	**64,57%**	**0,00**	**0,00%**	**3.221.061,78**	**35,43%**
19	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	148.470,45	58,33%	0,00	0,00%	106.050,55	41,67%
19	239M	11	151.271,00	0,00	0,00%	151.271,00	100,00%	105.562,61	69,78%	0,00	0,00%	45.708,39	30,22%
19	239M	12	10.764.540,00	78.286,69	0,73%	10.842.826,69	100,73%	6.358.055,65	58,64%	1.118.000,88	10,31%	3.366.770,16	31,05%
19	239M	13	2.846.774,00	-35.906,48	-1,26%	2.810.867,52	98,74%	1.740.969,52	61,94%	83.374,38	2,97%	986.523,62	35,10%
19	239M	15	91.848,00	1.477,62	1,61%	93.325,62	101,61%	51.743,10	55,44%	0,00	0,00%	41.582,52	44,56%
19	239M	16	3.453.790,00	685.212,68	19,84%	4.139.002,68	119,84%	1.344.837,61	32,49%	150.434,34	3,63%	2.643.730,73	63,87%
19	239M	18	1.743.316,00	-1.217.028,07	-69,81%	526.287,93	30,19%	190.230,00	36,15%	0,00	0,00%	336.057,93	63,85%
19	239M		**19.306.060,00**	**-487.957,56**	**-2,53%**	**18.818.102,44**	**97,47%**	**9.939.868,94**	**52,82%**	**1.351.809,60**	**7,18%**	**7.526.423,90**	**40,00%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	239N	12	5.942.073,00	33.934,72	0,57%	5.976.007,72	100,57%	4.408.721,11	73,77%	0,00	0,00%	1.567.286,61	26,23%
19	239N	13	15.692.092,00	325.884,78	2,08%	16.017.976,78	102,08%	9.777.122,42	61,04%	2.186.916,70	13,65%	4.053.937,66	25,31%
19	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	6.628,35	58,33%	0,00	0,00%	4.734,65	41,67%
19	239N	16	13.349.883,00	33.629,33	0,25%	13.383.512,33	100,25%	7.171.463,24	53,58%	1.354.461,66	10,12%	4.857.587,43	36,30%
19	239N	18	11.119.596,00	-2.899.184,31	-26,07%	8.220.411,69	73,93%	6.329.980,84	77,00%	0,00	0,00%	1.890.430,85	23,00%
19	239N		**46.197.499,00**	**-2.505.735,48**	**-5,42%**	**43.691.763,52**	**94,58%**	**27.742.036,36**	**63,49%**	**3.541.378,36**	**8,11%**	**12.408.348,80**	**28,40%**
19			**364.529.495,00**	**8.281.201,88**	**2,27%**	**372.810.696,88**	**102,27%**	**238.999.842,66**	**64,11%**	**4.893.187,96**	**1,31%**	**128.917.666,26**	**34,58%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
20	241A	12	9.603.303,00	-73.474,65	-0,77%	9.529.828,35	99,23%	7.098.456,84	74,49%	0,00	0,00%	2.431.371,51	25,51%
20	241A	13	5.398.895,00	-62.345,04	-1,15%	5.336.549,96	98,85%	3.634.442,05	68,10%	0,00	0,00%	1.702.107,91	31,90%
20	241A	15	0,00	354,84	100,00%	354,84	0,00%	0,00	0,00%	0,00	0,00%	354,84	100,00%
20	241A	16	3.554.146,00	13.802,37	0,39%	3.567.948,37	100,39%	2.095.831,41	58,74%	0,00	0,00%	1.472.116,96	41,26%
20	241A		**18.638.836,00**	**-121.662,48**	**-0,65%**	**18.517.173,52**	**99,35%**	**12.876.850,70**	**69,54%**	**0,00**	**0,00%**	**5.640.322,82**	**30,46%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
20	241M	12	27.127.042,00	2.181.901,02	8,04%	29.308.943,02	108,04%	19.014.447,49	64,88%	2.858.841,99	9,75%	7.435.653,54	25,37%
20	241M	13	10.583.809,00	-30.422,67	-0,29%	10.553.386,33	99,71%	7.390.871,75	70,03%	0,00	0,00%	3.162.514,58	29,97%
20	241M	15	748.213,00	0,00	0,00%	748.213,00	100,00%	600.934,26	80,32%	0,00	0,00%	147.278,74	19,68%
20	241M	16	9.867.373,00	639.452,96	6,48%	10.506.825,96	106,48%	6.716.810,33	63,93%	0,00	0,00%	3.790.015,63	36,07%
20	241M		**48.408.929,00**	**2.790.931,31**	**5,77%**	**51.199.860,31**	**105,77%**	**33.771.184,23**	**65,96%**	**2.858.841,99**	**5,58%**	**14.569.834,09**	**28,46%**
20	241N	12	1.925.797,00	519.720,52	26,99%	2.445.517,52	126,99%	1.877.173,37	76,76%	0,00	0,00%	568.344,15	23,24%
20	241N	13	744.432,00	-1.948,98	-0,26%	742.483,02	99,74%	527.367,58	71,03%	0,00	0,00%	215.115,44	28,97%
20	241N	16	620.798,00	133.494,90	21,50%	754.292,90	121,50%	489.926,31	64,95%	0,00	0,00%	264.366,59	35,05%
20	241N		**3.291.027,00**	**651.266,44**	**19,79%**	**3.942.293,44**	**119,79%**	**2.894.467,26**	**73,42%**	**0,00**	**0,00%**	**1.047.826,18**	**26,58%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
20	494M	12	10.290.472,00	254.611,45	2,47%	10.545.083,45	102,47%	7.747.355,51	73,47%	47.656,38	0,45%	2.750.071,56	26,08%
20	494M	13	676.688,00	0,00	0,00%	676.688,00	100,00%	464.925,86	68,71%	0,00	0,00%	211.762,14	31,29%
20	494M	15	62.304,00	1.742,20	2,80%	64.046,20	102,80%	43.916,00	68,57%	0,00	0,00%	20.130,20	31,43%
20	494M	16	2.833.916,00	164.636,07	5,81%	2.998.552,07	105,81%	1.869.782,66	62,36%	30.114,03	1,00%	1.098.655,38	36,64%
20	494M	18	24.605,00	27.314,21	111,01%	51.919,21	211,01%	24.605,00	47,39%	0,00	0,00%	27.314,21	52,61%
20	494M		**13.970.477,00**	**448.303,93**	**3,21%**	**14.418.780,93**	**103,21%**	**10.198.705,43**	**70,73%**	**77.770,41**	**0,54%**	**4.142.305,09**	**28,73%**
20	923M	12	4.939.379,00	133.587,59	2,70%	5.072.966,59	102,70%	3.368.611,90	66,40%	356.333,16	7,02%	1.348.021,53	26,57%
20	923M	13	2.199.366,00	-12.568,44	-0,57%	2.186.797,56	99,43%	1.438.003,40	65,76%	46.260,11	2,12%	702.534,05	32,13%
20	923M	14	19.819,00	0,00	0,00%	19.819,00	100,00%	0,00	0,00%	9.913,90	50,02%	9.905,10	49,98%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
20	923M	15	34.089,00	0,00	0,00%	34.089,00	100,00%	19.885,05	58,33%	0,00	0,00%	14.203,95	41,67%
20	923M	16	2.773.933,00	241.484,25	8,71%	3.015.417,25	108,71%	1.343.496,14	44,55%	128.420,01	4,26%	1.543.501,10	51,19%
20	923M	18	202.995,00	381.166,72	187,77%	584.161,72	287,77%	202.995,00	34,75%	0,00	0,00%	381.166,72	65,25%
20	923M		**10.169.581,00**	**743.670,12**	**7,31%**	**10.913.251,12**	**107,31%**	**6.372.991,49**	**58,40%**	**540.927,18**	**4,96%**	**3.999.332,45**	**36,65%**
20			**94.478.850,00**	**4.512.509,32**	**4,78%**	**98.991.359,32**	**104,78%**	**66.114.199,11**	**66,79%**	**3.477.539,58**	**3,51%**	**29.399.620,63**	**29,70%**
26	929N	16	11.355,00	685.137,98	6.033,80%	696.492,98	6.133,80%	695.838,64	99,91%	0,00	0,00%	654,34	0,09%
26	929N	18	65.363.137,00	-21.321.917,57	-32,62%	44.041.219,43	67,38%	44.012.468,19	99,93%	0,00	0,00%	28.751,24	0,07%
26	929N		**65.374.492,00**	**-20.636.779,59**	**-31,57%**	**44.737.712,41**	**68,43%**	**44.708.306,83**	**99,93%**	**0,00**	**0,00%**	**29.405,58**	**0,07%**
26			**65.374.492,00**	**-20.636.779,59**	**-31,57%**	**44.737.712,41**	**68,43%**	**44.708.306,83**	**99,93%**	**0,00**	**0,00%**	**29.405,58**	**0,07%**
Total			**7.260.889.962,00**	**-3.572.763.709,29**	**-49,21%**	**3.688.126.252,71**	**50,79%**	**2.358.325.271,69**	**63,94%**	**12.740.783,37**	**0,35%**	**1.317.060.197,65**	**35,71%**