INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	36	13.774.801,81	42,88%	0,00	0,00%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01	01001		**36**	**13.774.801,81**	**42,88%**	**0,00**	**0,00%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
01			**36**	**13.774.801,81**	**42,88%**	**0,00**	**0,00%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	02001	911O	3	11.250,00	0,13%	-11.250,00	-0,13%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02	02001		**3**	**11.250,00**	**0,13%**	**-11.250,00**	**-0,13%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
02			**3**	**11.250,00**	**0,13%**	**-11.250,00**	**-0,13%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	03001	912M	2	5.072,54	0,38%	0,00	0,00%	1.338.573,00	5.072,54	0,38%	1.343.645,54	100,38%
03	03001		**2**	**5.072,54**	**0,38%**	**0,00**	**0,00%**	**1.338.573,00**	**5.072,54**	**0,38%**	**1.343.645,54**	**100,38%**
03			**2**	**5.072,54**	**0,38%**	**0,00**	**0,00%**	**1.338.573,00**	**5.072,54**	**0,38%**	**1.343.645,54**	**100,38%**
04	04001	331M	42	1.945.652,79	8,29%	-912.386,10	-3,89%	23.481.475,00	1.033.266,69	4,40%	24.514.741,69	104,40%
04	04001		**42**	**1.945.652,79**	**8,29%**	**-912.386,10**	**-3,89%**	**23.481.475,00**	**1.033.266,69**	**4,40%**	**24.514.741,69**	**104,40%**
04	04010	333A	25	362.215,19	3,41%	-121.196,23	-1,14%	10.636.887,00	241.018,96	2,27%	10.877.905,96	102,27%
04	04010	334A	15	314.295,94	0,70%	-194.736,29	-0,43%	45.170.662,00	119.559,65	0,26%	45.290.221,65	100,26%
04	04010		**40**	**676.511,13**	**1,21%**	**-315.932,52**	**-0,57%**	**55.807.549,00**	**360.578,61**	**0,65%**	**56.168.127,61**	**100,65%**
04	04011	332A	21	360.141,77	5,77%	-399.504,85	-6,40%	6.237.785,00	-39.363,08	-0,63%	6.198.421,92	99,37%
04	04011	332B	35	486.879,47	1,40%	-916.909,54	-2,64%	34.699.687,00	-430.030,07	-1,24%	34.269.656,93	98,76%
04	04011	337C	29	168.412,71	1,41%	-193.471,65	-1,62%	11.945.021,00	-25.058,94	-0,21%	11.919.962,06	99,79%
04	04011		**85**	**1.015.433,95**	**1,92%**	**-1.509.886,04**	**-2,86%**	**52.882.493,00**	**-494.452,09**	**-0,94%**	**52.388.040,91**	**99,06%**
04	04012	432A	28	610.988,09	2,50%	-657.809,38	-2,69%	24.437.277,00	-46.821,29	-0,19%	24.390.455,71	99,81%
04	04012		**28**	**610.988,09**	**2,50%**	**-657.809,38**	**-2,69%**	**24.437.277,00**	**-46.821,29**	**-0,19%**	**24.390.455,71**	**99,81%**
04	04013	333A	13	7.540,03	0,20%	-12.884,18	-0,34%	3.791.618,00	-5.344,15	-0,14%	3.786.273,85	99,86%
04	04013		**13**	**7.540,03**	**0,20%**	**-12.884,18**	**-0,34%**	**3.791.618,00**	**-5.344,15**	**-0,14%**	**3.786.273,85**	**99,86%**
04	04014	336A	37	1.196.452,46	3,01%	-1.183.894,24	-2,98%	39.754.019,00	12.558,22	0,03%	39.766.577,22	100,03%
04	04014		**37**	**1.196.452,46**	**3,01%**	**-1.183.894,24**	**-2,98%**	**39.754.019,00**	**12.558,22**	**0,03%**	**39.766.577,22**	**100,03%**
04	04015	232A	34	2.857.878,84	17,96%	-2.953.768,80	-18,56%	15.916.366,00	-95.889,96	-0,60%	15.820.476,04	99,40%
04	04015		**34**	**2.857.878,84**	**17,96%**	**-2.953.768,80**	**-18,56%**	**15.916.366,00**	**-95.889,96**	**-0,60%**	**15.820.476,04**	**99,40%**
04			**279**	**8.310.457,29**	**3,85%**	**-7.546.561,26**	**-3,49%**	**216.070.797,00**	**763.896,03**	**0,35%**	**216.834.693,03**	**100,35%**
05	05001	924N	52	2.492.744,09	110,86%	-27.410,00	-1,22%	2.248.559,00	2.465.334,09	109,64%	4.713.893,09	209,64%
05	05001		**52**	**2.492.744,09**	**110,86%**	**-27.410,00**	**-1,22%**	**2.248.559,00**	**2.465.334,09**	**109,64%**	**4.713.893,09**	**209,64%**
05	05010	112B	19	400.061,61	0,57%	-573.470,49	-0,82%	70.117.202,00	-173.408,88	-0,25%	69.943.793,12	99,75%
05	05010	112C	17	3.957.163,27	1,34%	-3.927.099,73	-1,33%	295.554.814,00	30.063,54	0,01%	295.584.877,54	100,01%
05	05010		**36**	**4.357.224,88**	**1,19%**	**-4.500.570,22**	**-1,23%**	**365.672.016,00**	**-143.345,34**	**-0,04%**	**365.528.670,66**	**99,96%**
05	05011	112A	43	9.442.226,09	10,08%	-7.429.709,66	-7,93%	93.699.621,00	2.012.516,43	2,15%	95.712.137,43	102,15%
05	05011		**43**	**9.442.226,09**	**10,08%**	**-7.429.709,66**	**-7,93%**	**93.699.621,00**	**2.012.516,43**	**2,15%**	**95.712.137,43**	**102,15%**
05	05104	114A	28	970.484,32	2,52%	-1.105.766,14	-2,87%	38.544.669,00	-135.281,82	-0,35%	38.409.387,18	99,65%
05	05104		**28**	**970.484,32**	**2,52%**	**-1.105.766,14**	**-2,87%**	**38.544.669,00**	**-135.281,82**	**-0,35%**	**38.409.387,18**	**99,65%**
05			**159**	**17.262.679,38**	**3,45%**	**-13.063.456,02**	**-2,61%**	**500.164.865,00**	**4.199.223,36**	**0,84%**	**504.364.088,36**	**100,84%**
11	11001	924M	91	2.591.974,75	6,39%	-6.660.227,90	-16,42%	40.566.979,00	-4.068.253,15	-10,03%	36.498.725,85	89,97%
11	11001		**91**	**2.591.974,75**	**6,39%**	**-6.660.227,90**	**-16,42%**	**40.566.979,00**	**-4.068.253,15**	**-10,03%**	**36.498.725,85**	**89,97%**
11	11010	131M	8	10.084.307,73	159,60%	0,00	0,00%	6.318.466,00	10.084.307,73	159,60%	16.402.773,73	259,60%
11	11010	132A	24	2.176.068,84	2,41%	-149.759,52	-0,17%	90.213.544,00	2.026.309,32	2,25%	92.239.853,32	102,25%
11	11010		**32**	**12.260.376,57**	**12,70%**	**-149.759,52**	**-0,16%**	**96.532.010,00**	**12.110.617,05**	**12,55%**	**108.642.627,05**	**112,55%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

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11	11011	134A	31	534.442,13	0,33%	-1.448.755,65	-0,89%	161.933.072,00	-914.313,52	-0,56%	161.018.758,48	99,44%
11	11011		**31**	**534.442,13**	**0,33%**	**-1.448.755,65**	**-0,89%**	**161.933.072,00**	**-914.313,52**	**-0,56%**	**161.018.758,48**	**99,44%**
11	11013	921N	17	2.994.879,32	20,16%	-109.260,00	-0,74%	14.852.064,00	2.885.619,32	19,43%	17.737.683,32	119,43%
11	11013		**17**	**2.994.879,32**	**20,16%**	**-109.260,00**	**-0,74%**	**14.852.064,00**	**2.885.619,32**	**19,43%**	**17.737.683,32**	**119,43%**
11	11014	921S	7	318.402,24	4,73%	-268.985,66	-3,99%	6.735.273,00	49.416,58	0,73%	6.784.689,58	100,73%
11	11014		**7**	**318.402,24**	**4,73%**	**-268.985,66**	**-3,99%**	**6.735.273,00**	**49.416,58**	**0,73%**	**6.784.689,58**	**100,73%**
11	11015	921T	6	37.080,49	0,50%	-33.632,42	-0,45%	7.417.959,00	3.448,07	0,05%	7.421.407,07	100,05%
11	11015		**6**	**37.080,49**	**0,50%**	**-33.632,42**	**-0,45%**	**7.417.959,00**	**3.448,07**	**0,05%**	**7.421.407,07**	**100,05%**
11	11016	921Q	5	45.321,19	1,32%	0,00	0,00%	3.446.292,00	45.321,19	1,32%	3.491.613,19	101,32%
11	11016		**5**	**45.321,19**	**1,32%**	**0,00**	**0,00%**	**3.446.292,00**	**45.321,19**	**1,32%**	**3.491.613,19**	**101,32%**
11	11018	921U	7	4.206,14	0,14%	-2.481,18	-0,08%	2.939.950,00	1.724,96	0,06%	2.941.674,96	100,06%
11	11018	921V	1	492,84	0,06%	0,00	0,00%	839.830,00	492,84	0,06%	840.322,84	100,06%
11	11018		**8**	**4.698,98**	**0,12%**	**-2.481,18**	**-0,07%**	**3.779.780,00**	**2.217,80**	**0,06%**	**3.781.997,80**	**100,06%**
11	11019	334D	33	279.713,27	6,72%	-63.855,42	-1,53%	4.163.826,00	215.857,85	5,18%	4.379.683,85	105,18%
11	11019		**33**	**279.713,27**	**6,72%**	**-63.855,42**	**-1,53%**	**4.163.826,00**	**215.857,85**	**5,18%**	**4.379.683,85**	**105,18%**
11	11020	921X	9	78.613,83	7,39%	-8.434,48	-0,79%	1.063.299,00	70.179,35	6,60%	1.133.478,35	106,60%
11	11020		**9**	**78.613,83**	**7,39%**	**-8.434,48**	**-0,79%**	**1.063.299,00**	**70.179,35**	**6,60%**	**1.133.478,35**	**106,60%**
11	11021	942N	19	23.462.544,75	12,15%	-21.851.044,67	-11,32%	193.051.452,00	1.611.500,08	0,83%	194.662.952,08	100,83%
11	11021		**19**	**23.462.544,75**	**12,15%**	**-21.851.044,67**	**-11,32%**	**193.051.452,00**	**1.611.500,08**	**0,83%**	**194.662.952,08**	**100,83%**
11	11120	134M	27	542.434,40	3,18%	-481.917,06	-2,82%	17.076.394,00	60.517,34	0,35%	17.136.911,34	100,35%
11	11120		**27**	**542.434,40**	**3,18%**	**-481.917,06**	**-2,82%**	**17.076.394,00**	**60.517,34**	**0,35%**	**17.136.911,34**	**100,35%**
11	11205	921R	13	153.310,36	2,33%	-129.061,98	-1,96%	6.592.979,00	24.248,38	0,37%	6.617.227,38	100,37%
11	11205		**13**	**153.310,36**	**2,33%**	**-129.061,98**	**-1,96%**	**6.592.979,00**	**24.248,38**	**0,37%**	**6.617.227,38**	**100,37%**
11			**298**	**43.303.792,28**	**7,77%**	**-31.207.415,94**	**-5,60%**	**557.211.379,00**	**12.096.376,34**	**2,17%**	**569.307.755,34**	**102,17%**
12	12001	923M	40	25.011.647,83	12,21%	-303.989,54	-0,15%	204.878.735,00	24.707.658,29	12,06%	229.586.393,29	112,06%
12	12001		**40**	**25.011.647,83**	**12,21%**	**-303.989,54**	**-0,15%**	**204.878.735,00**	**24.707.658,29**	**12,06%**	**229.586.393,29**	**112,06%**
12	12010	433A	6	48.535,69	2,34%	-13.450,00	-0,65%	2.070.729,00	35.085,69	1,69%	2.105.814,69	101,69%
12	12010	463A	12	2.306.280,58	21,03%	-2.308.994,89	-21,05%	10.967.865,00	-2.714,31	-0,02%	10.965.150,69	99,98%
12	12010	923C	13	2.217,80	0,08%	-50.800,00	-1,92%	2.642.098,00	-48.582,20	-1,84%	2.593.515,80	98,16%
12	12010		**31**	**2.357.034,07**	**15,03%**	**-2.373.244,89**	**-15,13%**	**15.680.692,00**	**-16.210,82**	**-0,10%**	**15.664.481,18**	**99,90%**
12	12011	422B	20	6.448.504,95	31,27%	-2.777.514,60	-13,47%	20.622.065,00	3.670.990,35	17,80%	24.293.055,35	117,80%
12	12011		**20**	**6.448.504,95**	**31,27%**	**-2.777.514,60**	**-13,47%**	**20.622.065,00**	**3.670.990,35**	**17,80%**	**24.293.055,35**	**117,80%**
12	12013	431A	14	99.838,10	1,62%	-158.189,06	-2,57%	6.146.758,00	-58.350,96	-0,95%	6.088.407,04	99,05%
12	12013	492A	14	96.358,70	1,84%	-86.137,97	-1,65%	5.228.381,00	10.220,73	0,20%	5.238.601,73	100,20%
12	12013		**28**	**196.196,80**	**1,72%**	**-244.327,03**	**-2,15%**	**11.375.139,00**	**-48.130,23**	**-0,42%**	**11.327.008,77**	**99,58%**
12	12015	921M	19	458.013,38	7,73%	-74.482,00	-1,26%	5.922.684,00	383.531,38	6,48%	6.306.215,38	106,48%
12	12015	931N	9	155.485,57	4,22%	-19.900,00	-0,54%	3.687.988,00	135.585,57	3,68%	3.823.573,57	103,68%
12	12015		**28**	**613.498,95**	**6,38%**	**-94.382,00**	**-0,98%**	**9.610.672,00**	**519.116,95**	**5,40%**	**10.129.788,95**	**105,40%**
12	12016	932M	16	55.496,07	0,16%	-113.156,53	-0,34%	33.684.491,00	-57.660,46	-0,17%	33.626.830,54	99,83%
12	12016		**16**	**55.496,07**	**0,16%**	**-113.156,53**	**-0,34%**	**33.684.491,00**	**-57.660,46**	**-0,17%**	**33.626.830,54**	**99,83%**
12	12017	923A	15	2.569.496,83	10,97%	-53.135,94	-0,23%	23.428.716,00	2.516.360,89	10,74%	25.945.076,89	110,74%
12	12017	931M	14	84.435,34	1,93%	-81.375,21	-1,86%	4.385.882,00	3.060,13	0,07%	4.388.942,13	100,07%

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12	12017		**29**	**2.653.932,17**	**9,54%**	**-134.511,15**	**-0,48%**	**27.814.598,00**	**2.519.421,02**	**9,06%**	**30.334.019,02**	**109,06%**
12	12018	931P	11	133.211,35	0,63%	-361.968,29	-1,71%	21.196.032,00	-228.756,94	-1,08%	20.967.275,06	98,92%
12	12018		**11**	**133.211,35**	**0,63%**	**-361.968,29**	**-1,71%**	**21.196.032,00**	**-228.756,94**	**-1,08%**	**20.967.275,06**	**98,92%**
12	12019	492B	3	47.285,35	3,25%	0,00	0,00%	1.455.907,00	47.285,35	3,25%	1.503.192,35	103,25%
12	12019		**3**	**47.285,35**	**3,25%**	**0,00**	**0,00%**	**1.455.907,00**	**47.285,35**	**3,25%**	**1.503.192,35**	**103,25%**
12	12023	932O	7	326.337,08	12,93%	-31.473,72	-1,25%	2.524.471,00	294.863,36	11,68%	2.819.334,36	111,68%
12	12023		**7**	**326.337,08**	**12,93%**	**-31.473,72**	**-1,25%**	**2.524.471,00**	**294.863,36**	**11,68%**	**2.819.334,36**	**111,68%**
12			**213**	**37.843.144,62**	**10,85%**	**-6.434.567,75**	**-1,84%**	**348.842.802,00**	**31.408.576,87**	**9,00%**	**380.251.378,87**	**109,00%**
14	14001	451M	59	856.908,54	5,31%	-1.229.022,98	-7,62%	16.134.976,00	-372.114,44	-2,31%	15.762.861,56	97,69%
14	14001		**59**	**856.908,54**	**5,31%**	**-1.229.022,98**	**-7,62%**	**16.134.976,00**	**-372.114,44**	**-2,31%**	**15.762.861,56**	**97,69%**
14	14010	453M	18	310.361,85	5,06%	-96.852,98	-1,58%	6.137.720,00	213.508,87	3,48%	6.351.228,87	103,48%
14	14010		**18**	**310.361,85**	**5,06%**	**-96.852,98**	**-1,58%**	**6.137.720,00**	**213.508,87**	**3,48%**	**6.351.228,87**	**103,48%**
14	14012	453A	25	5.577.112,24	2,81%	-9.317.366,04	-4,69%	198.518.255,00	-3.740.253,80	-1,88%	194.778.001,20	98,12%
14	14012	453B	11	5.526.575,08	38,12%	-1.577.400,04	-10,88%	14.499.018,00	3.949.175,04	27,24%	18.448.193,04	127,24%
14	14012		**36**	**11.103.687,32**	**5,21%**	**-10.894.766,08**	**-5,11%**	**213.017.273,00**	**208.921,24**	**0,10%**	**213.226.194,24**	**100,10%**
14	14014	261A	33	43.745.154,20	55,85%	-655.862,98	-0,84%	78.326.673,00	43.089.291,22	55,01%	121.415.964,22	155,01%
14	14014		**33**	**43.745.154,20**	**55,85%**	**-655.862,98**	**-0,84%**	**78.326.673,00**	**43.089.291,22**	**55,01%**	**121.415.964,22**	**155,01%**
14	14202	261B	38	5.056.196,60	2,26%	-2.623.959,44	-1,17%	223.708.273,00	2.432.237,16	1,09%	226.140.510,16	101,09%
14	14202		**38**	**5.056.196,60**	**2,26%**	**-2.623.959,44**	**-1,17%**	**223.708.273,00**	**2.432.237,16**	**1,09%**	**226.140.510,16**	**101,09%**
14	14203	453N	19	565.744,85	0,04%	-3.646.367,99	-0,26%	1.394.254.493,00	-3.080.623,14	-0,22%	1.391.173.869,86	99,78%
14	14203		**19**	**565.744,85**	**0,04%**	**-3.646.367,99**	**-0,26%**	**1.394.254.493,00**	**-3.080.623,14**	**-0,22%**	**1.391.173.869,86**	**99,78%**
14			**203**	**61.638.053,36**	**3,19%**	**-19.146.832,45**	**-0,99%**	**1.931.579.408,00**	**42.491.220,91**	**2,20%**	**1.974.070.628,91**	**102,20%**
15	15001	321M	72	981.968,18	3,12%	-5.106.353,37	-16,23%	31.462.944,00	-4.124.385,19	-13,11%	27.338.558,81	86,89%
15	15001		**72**	**981.968,18**	**3,12%**	**-5.106.353,37**	**-16,23%**	**31.462.944,00**	**-4.124.385,19**	**-13,11%**	**27.338.558,81**	**86,89%**
15	15002	321M	5	7.354,14	0,05%	-9.693,75	-0,07%	13.731.907,00	-2.339,61	-0,02%	13.729.567,39	99,98%
15	15002		**5**	**7.354,14**	**0,05%**	**-9.693,75**	**-0,07%**	**13.731.907,00**	**-2.339,61**	**-0,02%**	**13.729.567,39**	**99,98%**
15	15010	322A	16	6.926.226,78	8,54%	-6.952.977,58	-8,58%	81.057.477,00	-26.750,80	-0,03%	81.030.726,20	99,97%
15	15010	322B	16	2.371.739,30	3,12%	-12.104.412,74	-15,90%	76.110.623,00	-9.732.673,44	-12,79%	66.377.949,56	87,21%
15	15010		**32**	**9.297.966,08**	**5,92%**	**-19.057.390,32**	**-12,13%**	**157.168.100,00**	**-9.759.424,24**	**-6,21%**	**147.408.675,76**	**93,79%**
15	15011	322E	11	508.019,37	4,95%	-506.540,84	-4,94%	10.259.985,00	1.478,53	0,01%	10.261.463,53	100,01%
15	15011	322F	4	552.700,00	3,15%	-552.700,00	-3,15%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	15011		**15**	**1.060.719,37**	**3,81%**	**-1.059.240,84**	**-3,81%**	**27.820.462,00**	**1.478,53**	**0,01%**	**27.821.940,53**	**100,01%**
15	15012	322O	18	588.204,83	1,58%	-6.726.611,59	-18,09%	37.193.279,00	-6.138.406,76	-16,50%	31.054.872,24	83,50%
15	15012	323M	19	6.968.339,26	0,58%	-45.574,82	0,00%	1.207.208.609,00	6.922.764,44	0,57%	1.214.131.373,44	100,57%
15	15012		**37**	**7.556.544,09**	**0,61%**	**-6.772.186,41**	**-0,54%**	**1.244.401.888,00**	**784.357,68**	**0,06%**	**1.245.186.245,68**	**100,06%**
15	15014	322C	20	36.274.587,91	3,67%	-124.088,44	-0,01%	988.086.344,00	36.150.499,47	3,66%	1.024.236.843,47	103,66%
15	15014		**20**	**36.274.587,91**	**3,67%**	**-124.088,44**	**-0,01%**	**988.086.344,00**	**36.150.499,47**	**3,66%**	**1.024.236.843,47**	**103,66%**
15	15015	321P	16	18.240.735,98	20,51%	-3.236.930,00	-3,64%	88.924.231,00	15.003.805,98	16,87%	103.928.036,98	116,87%
15	15015	324M	2	40.000,00	0,15%	-40.000,00	-0,15%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	15015		**18**	**18.280.735,98**	**15,77%**	**-3.276.930,00**	**-2,83%**	**115.906.409,00**	**15.003.805,98**	**12,94%**	**130.910.214,98**	**112,94%**
15	15016	321M	27	453.456,33	1,30%	-1.283.427,88	-3,67%	34.964.018,00	-829.971,55	-2,37%	34.134.046,45	97,63%
15	15016	322A	0	0,00	0,00%	0,00	0,00%	888.934.810,00	0,00	0,00%	888.934.810,00	100,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15016	322B	0	0,00	0,00%	0,00	0,00%	865.775.809,00	0,00	0,00%	865.775.809,00	100,00%
15	15016	322E	2	687.982,33	0,87%	0,00	0,00%	79.199.862,00	687.982,33	0,87%	79.887.844,33	100,87%
15	15016	322G	3	0,00	0,00%	-4.335.664,64	-4,69%	92.531.128,00	-4.335.664,64	-4,69%	88.195.463,36	95,31%
15	15016	322O	0	0,00	0,00%	0,00	0,00%	4.981.500,00	0,00	0,00%	4.981.500,00	100,00%
15	15016	322P	44	12.376.985,09	4,72%	-10.190.458,81	-3,89%	262.051.981,00	2.186.526,28	0,83%	264.238.507,28	100,83%
15	15016		**76**	**13.518.423,75**	**0,61%**	**-15.809.551,33**	**-0,71%**	**2.228.439.108,00**	**-2.291.127,58**	**-0,10%**	**2.226.147.980,42**	**99,90%**
15	15017	321O	6	1.844,82	0,38%	-1.650,00	-0,34%	480.543,00	194,82	0,04%	480.737,82	100,04%
15	15017		**6**	**1.844,82**	**0,38%**	**-1.650,00**	**-0,34%**	**480.543,00**	**194,82**	**0,04%**	**480.737,82**	**100,04%**
15	15019	466A	13	4.173.945,58	3,61%	-4.116.392,91	-3,56%	115.577.668,00	57.552,67	0,05%	115.635.220,67	100,05%
15	15019		**13**	**4.173.945,58**	**3,61%**	**-4.116.392,91**	**-3,56%**	**115.577.668,00**	**57.552,67**	**0,05%**	**115.635.220,67**	**100,05%**
15			**294**	**91.154.089,90**	**1,85%**	**-55.333.477,37**	**-1,12%**	**4.923.075.373,00**	**35.820.612,53**	**0,73%**	**4.958.895.985,53**	**100,73%**
16	16001	456M	49	7.899.350,75	30,16%	-2.163.098,59	-8,26%	26.191.918,00	5.736.252,16	21,90%	31.928.170,16	121,90%
16	16001		**49**	**7.899.350,75**	**30,16%**	**-2.163.098,59**	**-8,26%**	**26.191.918,00**	**5.736.252,16**	**21,90%**	**31.928.170,16**	**121,90%**
16	16010	456A	23	474.897,05	1,56%	-350.464,56	-1,15%	30.397.216,00	124.432,49	0,41%	30.521.648,49	100,41%
16	16010	456N	21	3.139.381,43	5,39%	-10.328.502,26	-17,73%	58.259.402,00	-7.189.120,83	-12,34%	51.070.281,17	87,66%
16	16010		**44**	**3.614.278,48**	**4,08%**	**-10.678.966,82**	**-12,05%**	**88.656.618,00**	**-7.064.688,34**	**-7,97%**	**81.591.929,66**	**92,03%**
16	16012	261O	19	1.746.801,80	8,31%	-73.130,64	-0,35%	21.026.282,00	1.673.671,16	7,96%	22.699.953,16	107,96%
16	16012	261P	14	635.747,15	6,55%	-339.547,91	-3,50%	9.699.783,00	296.199,24	3,05%	9.995.982,24	103,05%
16	16012		**33**	**2.382.548,95**	**7,75%**	**-412.678,55**	**-1,34%**	**30.726.065,00**	**1.969.870,40**	**6,41%**	**32.695.935,40**	**106,41%**
16	16014	411A	26	866.912,28	1,79%	-970.616,22	-2,01%	48.402.728,00	-103.703,94	-0,21%	48.299.024,06	99,79%
16	16014		**26**	**866.912,28**	**1,79%**	**-970.616,22**	**-2,01%**	**48.402.728,00**	**-103.703,94**	**-0,21%**	**48.299.024,06**	**99,79%**
16	16206	467A	50	1.684.342,40	7,73%	-1.590.225,72	-7,30%	21.776.614,00	94.116,68	0,43%	21.870.730,68	100,43%
16	16206		**50**	**1.684.342,40**	**7,73%**	**-1.590.225,72**	**-7,30%**	**21.776.614,00**	**94.116,68**	**0,43%**	**21.870.730,68**	**100,43%**
16			**202**	**16.447.432,86**	**7,62%**	**-15.815.585,90**	**-7,33%**	**215.753.943,00**	**631.846,96**	**0,29%**	**216.385.789,96**	**100,29%**
17	17001	311M	22	353.431,00	0,91%	-12.781.845,19	-33,01%	38.721.200,00	-12.428.414,19	-32,10%	26.292.785,81	67,90%
17	17001		**22**	**353.431,00**	**0,91%**	**-12.781.845,19**	**-33,01%**	**38.721.200,00**	**-12.428.414,19**	**-32,10%**	**26.292.785,81**	**67,90%**
17	17010	312D	12	69.306,96	0,41%	-850.591,06	-5,04%	16.884.829,00	-781.284,10	-4,63%	16.103.544,90	95,37%
17	17010		**12**	**69.306,96**	**0,41%**	**-850.591,06**	**-5,04%**	**16.884.829,00**	**-781.284,10**	**-4,63%**	**16.103.544,90**	**95,37%**
17	17011	311N	11	101.615,06	0,49%	-22.716,33	-0,11%	20.777.181,00	78.898,73	0,38%	20.856.079,73	100,38%
17	17011		**11**	**101.615,06**	**0,49%**	**-22.716,33**	**-0,11%**	**20.777.181,00**	**78.898,73**	**0,38%**	**20.856.079,73**	**100,38%**
17	17012	313B	11	99.478,72	0,10%	-20.485,73	-0,02%	97.919.046,00	78.992,99	0,08%	97.998.038,99	100,08%
17	17012		**11**	**99.478,72**	**0,10%**	**-20.485,73**	**-0,02%**	**97.919.046,00**	**78.992,99**	**0,08%**	**97.998.038,99**	**100,08%**
17	17013	311O	8	77.547,24	1,69%	0,00	0,00%	4.599.437,00	77.547,24	1,69%	4.676.984,24	101,69%
17	17013		**8**	**77.547,24**	**1,69%**	**0,00**	**0,00%**	**4.599.437,00**	**77.547,24**	**1,69%**	**4.676.984,24**	**101,69%**
17	171188100	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	171188100	312A	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	171188100	312B	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	171188100	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	171188100		**191**	**0,00**	**0,00%**	**-2.835.033.696,00**	**-100,00%**	**2.835.033.696,00**	**-2.835.033.696,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188201	312F	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	171188201		**124**	**0,00**	**0,00%**	**-525.763.885,00**	**-100,00%**	**525.763.885,00**	**-525.763.885,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	171188202		**117**	**0,00**	**0,00%**	**-453.099.321,00**	**-100,00%**	**453.099.321,00**	**-453.099.321,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	171188203		**120**	**0,00**	**0,00%**	**-364.157.760,00**	**-100,00%**	**364.157.760,00**	**-364.157.760,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	171188204	312F	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	171188204		**115**	**0,00**	**0,00%**	**-349.693.107,00**	**-100,00%**	**349.693.107,00**	**-349.693.107,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	171188205		**113**	**0,00**	**0,00%**	**-179.434.875,00**	**-100,00%**	**179.434.875,00**	**-179.434.875,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-40.399.081,00**	**-100,00%**	**40.399.081,00**	**-40.399.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	171188208		**107**	**0,00**	**0,00%**	**-71.384.949,00**	**-100,00%**	**71.384.949,00**	**-71.384.949,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	171188209	312F	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	171188209		**97**	**0,00**	**0,00%**	**-41.119.572,00**	**-100,00%**	**41.119.572,00**	**-41.119.572,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	171188210	312F	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	171188210		**94**	**0,00**	**0,00%**	**-289.240.031,00**	**-100,00%**	**289.240.031,00**	**-289.240.031,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188212		**80**	**0,00**	**0,00%**	**-15.249.011,00**	**-100,00%**	**15.249.011,00**	**-15.249.011,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	171188213		**108**	**0,00**	**0,00%**	**-153.671.516,00**	**-100,00%**	**153.671.516,00**	**-153.671.516,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	171188214		**106**	**0,00**	**0,00%**	**-122.655.244,00**	**-100,00%**	**122.655.244,00**	**-122.655.244,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	171188215		**89**	**0,00**	**0,00%**	**-129.564.583,00**	**-100,00%**	**129.564.583,00**	**-129.564.583,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	171188216		**110**	**0,00**	**0,00%**	**-158.128.589,00**	**-100,00%**	**158.128.589,00**	**-158.128.589,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	171188217		**123**	**0,00**	**0,00%**	**-510.234.198,00**	**-100,00%**	**510.234.198,00**	**-510.234.198,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188219	312A	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-34.178.752,00**	**-100,00%**	**34.178.752,00**	**-34.178.752,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188220		**80**	**0,00**	**0,00%**	**-16.476.194,00**	**-100,00%**	**16.476.194,00**	**-16.476.194,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188221		**91**	**0,00**	**0,00%**	**-13.855.060,00**	**-100,00%**	**13.855.060,00**	**-13.855.060,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	171188223		**88**	**0,00**	**0,00%**	**-27.424.249,00**	**-100,00%**	**27.424.249,00**	**-27.424.249,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	171188224		**97**	**0,00**	**0,00%**	**-18.364.325,00**	**-100,00%**	**18.364.325,00**	**-18.364.325,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	171188228	312F	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	171188228		**76**	**0,00**	**0,00%**	**-82.179.070,00**	**-100,00%**	**82.179.070,00**	**-82.179.070,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188229		**74**	**0,00**	**0,00%**	**-62.328.985,00**	**-100,00%**	**62.328.985,00**	**-62.328.985,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188230		**66**	**0,00**	**0,00%**	**-51.964.558,00**	**-100,00%**	**51.964.558,00**	**-51.964.558,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	171188231		**77**	**0,00**	**0,00%**	**-71.821.284,00**	**-100,00%**	**71.821.284,00**	**-71.821.284,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	171188232	312F	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	171188232		**113**	**0,00**	**0,00%**	**-142.258.125,00**	**-100,00%**	**142.258.125,00**	**-142.258.125,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	171188233	312F	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	171188233		**79**	**0,00**	**0,00%**	**-119.293.453,00**	**-100,00%**	**119.293.453,00**	**-119.293.453,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	171188300		**114**	**0,00**	**0,00%**	**-858.310.838,00**	**-100,00%**	**858.310.838,00**	**-858.310.838,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188401		**97**	**0,00**	**0,00%**	**-163.812.362,00**	**-100,00%**	**163.812.362,00**	**-163.812.362,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	171188502		**88**	**0,00**	**0,00%**	**-28.967.379,00**	**-100,00%**	**28.967.379,00**	**-28.967.379,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.074**	**701.378,98**	**0,01%**	**-7.943.739.690,31**	**-97,96%**	**8.108.965.745,00**	**-7.943.038.311,33**	**-97,95%**	**165.927.433,67**	**2,05%**
19	19102RM12	231H	19	131.783,75	7,39%	-56.492,00	-3,17%	1.782.482,00	75.291,75	4,22%	1.857.773,75	104,22%
19	19102RM12		**19**	**131.783,75**	**7,39%**	**-56.492,00**	**-3,17%**	**1.782.482,00**	**75.291,75**	**4,22%**	**1.857.773,75**	**104,22%**
19	19102RM11	231H	20	32.709,64	5,89%	-9.942,00	-1,79%	555.483,00	22.767,64	4,10%	578.250,64	104,10%
19	19102RM11		**20**	**32.709,64**	**5,89%**	**-9.942,00**	**-1,79%**	**555.483,00**	**22.767,64**	**4,10%**	**578.250,64**	**104,10%**
19	19102RM13	231H	20	37.708,34	4,82%	-78.593,00	-10,06%	781.556,00	-40.884,66	-5,23%	740.671,34	94,77%
19	19102RM13		**20**	**37.708,34**	**4,82%**	**-78.593,00**	**-10,06%**	**781.556,00**	**-40.884,66**	**-5,23%**	**740.671,34**	**94,77%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM10	231H	21	375.035,55	15,64%	-35.063,00	-1,46%	2.397.709,00	339.972,55	14,18%	2.737.681,55	114,18%
19	19102RM10		**21**	**375.035,55**	**15,64%**	**-35.063,00**	**-1,46%**	**2.397.709,00**	**339.972,55**	**14,18%**	**2.737.681,55**	**114,18%**
19	19102RM07	231H	28	136.923,66	13,14%	-47.038,00	-4,51%	1.041.900,00	89.885,66	8,63%	1.131.785,66	108,63%
19	19102RM07		**28**	**136.923,66**	**13,14%**	**-47.038,00**	**-4,51%**	**1.041.900,00**	**89.885,66**	**8,63%**	**1.131.785,66**	**108,63%**
19	19102RM14	231H	19	163.381,28	8,06%	-28.425,00	-1,40%	2.027.566,00	134.956,28	6,66%	2.162.522,28	106,66%
19	19102RM14		**19**	**163.381,28**	**8,06%**	**-28.425,00**	**-1,40%**	**2.027.566,00**	**134.956,28**	**6,66%**	**2.162.522,28**	**106,66%**
19	19102RM08	231H	24	42.810,28	10,13%	-19.303,00	-4,57%	422.679,00	23.507,28	5,56%	446.186,28	105,56%
19	19102RM08		**24**	**42.810,28**	**10,13%**	**-19.303,00**	**-4,57%**	**422.679,00**	**23.507,28**	**5,56%**	**446.186,28**	**105,56%**
19	19102RM09	231H	15	13.824,00	2,86%	-39.797,00	-8,23%	483.706,00	-25.973,00	-5,37%	457.733,00	94,63%
19	19102RM09		**15**	**13.824,00**	**2,86%**	**-39.797,00**	**-8,23%**	**483.706,00**	**-25.973,00**	**-5,37%**	**457.733,00**	**94,63%**
19	19102RM15	231H	18	6.732,18	1,69%	-15.692,00	-3,94%	398.542,00	-8.959,82	-2,25%	389.582,18	97,75%
19	19102RM15		**18**	**6.732,18**	**1,69%**	**-15.692,00**	**-3,94%**	**398.542,00**	**-8.959,82**	**-2,25%**	**389.582,18**	**97,75%**
19	19102RM21	231H	23	27.991,00	5,52%	-22.916,00	-4,52%	506.935,00	5.075,00	1,00%	512.010,00	101,00%
19	19102RM21		**23**	**27.991,00**	**5,52%**	**-22.916,00**	**-4,52%**	**506.935,00**	**5.075,00**	**1,00%**	**512.010,00**	**101,00%**
19	19102RM20	231H	21	97.198,00	4,64%	-156.706,00	-7,48%	2.095.453,00	-59.508,00	-2,84%	2.035.945,00	97,16%
19	19102RM20		**21**	**97.198,00**	**4,64%**	**-156.706,00**	**-7,48%**	**2.095.453,00**	**-59.508,00**	**-2,84%**	**2.035.945,00**	**97,16%**
19	19102RM22	231H	25	77.528,00	7,38%	-38.506,00	-3,67%	1.050.274,00	39.022,00	3,72%	1.089.296,00	103,72%
19	19102RM22		**25**	**77.528,00**	**7,38%**	**-38.506,00**	**-3,67%**	**1.050.274,00**	**39.022,00**	**3,72%**	**1.089.296,00**	**103,72%**
19	19102RM23	231H	22	76.639,00	5,45%	-63.027,00	-4,48%	1.407.310,00	13.612,00	0,97%	1.420.922,00	100,97%
19	19102RM23		**22**	**76.639,00**	**5,45%**	**-63.027,00**	**-4,48%**	**1.407.310,00**	**13.612,00**	**0,97%**	**1.420.922,00**	**100,97%**
19	19102RM19	231H	20	33.359,00	4,80%	-13.707,00	-1,97%	694.792,00	19.652,00	2,83%	714.444,00	102,83%
19	19102RM19		**20**	**33.359,00**	**4,80%**	**-13.707,00**	**-1,97%**	**694.792,00**	**19.652,00**	**2,83%**	**714.444,00**	**102,83%**
19	19102RM16	231H	22	213.700,55	9,24%	-45.077,00	-1,95%	2.312.856,00	168.623,55	7,29%	2.481.479,55	107,29%
19	19102RM16		**22**	**213.700,55**	**9,24%**	**-45.077,00**	**-1,95%**	**2.312.856,00**	**168.623,55**	**7,29%**	**2.481.479,55**	**107,29%**
19	19102RM06	231H	25	351.212,77	17,68%	-83.014,00	-4,18%	1.986.432,00	268.198,77	13,50%	2.254.630,77	113,50%
19	19102RM06		**25**	**351.212,77**	**17,68%**	**-83.014,00**	**-4,18%**	**1.986.432,00**	**268.198,77**	**13,50%**	**2.254.630,77**	**113,50%**
19	19102RM17	231H	21	77.527,00	11,01%	-7.121,00	-1,01%	703.964,00	70.406,00	10,00%	774.370,00	110,00%
19	19102RM17		**21**	**77.527,00**	**11,01%**	**-7.121,00**	**-1,01%**	**703.964,00**	**70.406,00**	**10,00%**	**774.370,00**	**110,00%**
19	19102RM18	231H	17	25.703,00	7,82%	-5.301,00	-1,61%	328.857,00	20.402,00	6,20%	349.259,00	106,20%
19	19102RM18		**17**	**25.703,00**	**7,82%**	**-5.301,00**	**-1,61%**	**328.857,00**	**20.402,00**	**6,20%**	**349.259,00**	**106,20%**
19	19102CO04	231J	20	45.718,36	7,14%	-17.927,00	-2,80%	639.964,00	27.791,36	4,34%	667.755,36	104,34%
19	19102CO04		**20**	**45.718,36**	**7,14%**	**-17.927,00**	**-2,80%**	**639.964,00**	**27.791,36**	**4,34%**	**667.755,36**	**104,34%**
19	19102CO01	231J	24	81.043,73	15,21%	-7.401,00	-1,39%	532.899,00	73.642,73	13,82%	606.541,73	113,82%
19	19102CO01		**24**	**81.043,73**	**15,21%**	**-7.401,00**	**-1,39%**	**532.899,00**	**73.642,73**	**13,82%**	**606.541,73**	**113,82%**
19	19102CA05	231J	22	40.478,36	18,65%	-9.999,00	-4,61%	217.091,00	30.479,36	14,04%	247.570,36	114,04%
19	19102CA05		**22**	**40.478,36**	**18,65%**	**-9.999,00**	**-4,61%**	**217.091,00**	**30.479,36**	**14,04%**	**247.570,36**	**114,04%**
19	19102CO02	231J	20	60.808,36	16,19%	-5.785,00	-1,54%	375.612,00	55.023,36	14,65%	430.635,36	114,65%
19	19102CO02		**20**	**60.808,36**	**16,19%**	**-5.785,00**	**-1,54%**	**375.612,00**	**55.023,36**	**14,65%**	**430.635,36**	**114,65%**
19	19102CA04	231J	19	63.280,36	6,08%	-40.896,00	-3,93%	1.041.093,00	22.384,36	2,15%	1.063.477,36	102,15%
19	19102CA04		**19**	**63.280,36**	**6,08%**	**-40.896,00**	**-3,93%**	**1.041.093,00**	**22.384,36**	**2,15%**	**1.063.477,36**	**102,15%**
19	19102CA01	231J	15	15.304,00	26,33%	-6.308,00	-10,85%	58.121,00	8.996,00	15,48%	67.117,00	115,48%
19	19102CA01		**15**	**15.304,00**	**26,33%**	**-6.308,00**	**-10,85%**	**58.121,00**	**8.996,00**	**15,48%**	**67.117,00**	**115,48%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CO03	231J	22	68.286,36	16,53%	-25.512,00	-6,18%	413.110,00	42.774,36	10,35%	455.884,36	110,35%
19	19102CO03		**22**	**68.286,36**	**16,53%**	**-25.512,00**	**-6,18%**	**413.110,00**	**42.774,36**	**10,35%**	**455.884,36**	**110,35%**
19	19102CA02	231J	26	60.239,36	10,06%	-16.392,00	-2,74%	598.754,00	43.847,36	7,32%	642.601,36	107,32%
19	19102CA02		**26**	**60.239,36**	**10,06%**	**-16.392,00**	**-2,74%**	**598.754,00**	**43.847,36**	**7,32%**	**642.601,36**	**107,32%**
19	19102CA03	231J	24	77.864,36	8,92%	-61.616,00	-7,06%	872.559,00	16.248,36	1,86%	888.807,36	101,86%
19	19102CA03		**24**	**77.864,36**	**8,92%**	**-61.616,00**	**-7,06%**	**872.559,00**	**16.248,36**	**1,86%**	**888.807,36**	**101,86%**
19	19102RM24	231H	26	51.086,00	5,96%	-52.755,00	-6,16%	856.981,00	-1.669,00	-0,19%	855.312,00	99,81%
19	19102RM24		**26**	**51.086,00**	**5,96%**	**-52.755,00**	**-6,16%**	**856.981,00**	**-1.669,00**	**-0,19%**	**855.312,00**	**99,81%**
19	19102RM02	231H	24	93.337,00	3,89%	-113.810,00	-4,74%	2.399.548,00	-20.473,00	-0,85%	2.379.075,00	99,15%
19	19102RM02		**24**	**93.337,00**	**3,89%**	**-113.810,00**	**-4,74%**	**2.399.548,00**	**-20.473,00**	**-0,85%**	**2.379.075,00**	**99,15%**
19	19102RM01	231H	29	99.099,67	6,93%	-50.559,00	-3,54%	1.430.043,00	48.540,67	3,39%	1.478.583,67	103,39%
19	19102RM01		**29**	**99.099,67**	**6,93%**	**-50.559,00**	**-3,54%**	**1.430.043,00**	**48.540,67**	**3,39%**	**1.478.583,67**	**103,39%**
19	19102RM03	231H	25	37.727,85	6,53%	-35.116,00	-6,08%	577.757,00	2.611,85	0,45%	580.368,85	100,45%
19	19102RM03		**25**	**37.727,85**	**6,53%**	**-35.116,00**	**-6,08%**	**577.757,00**	**2.611,85**	**0,45%**	**580.368,85**	**100,45%**
19	19102RM04	231H	20	107.462,00	6,19%	-43.309,00	-2,49%	1.736.176,00	64.153,00	3,70%	1.800.329,00	103,70%
19	19102RM04		**20**	**107.462,00**	**6,19%**	**-43.309,00**	**-2,49%**	**1.736.176,00**	**64.153,00**	**3,70%**	**1.800.329,00**	**103,70%**
19	19102CO09	231J	17	71.509,18	13,82%	-4.122,00	-0,80%	517.460,00	67.387,18	13,02%	584.847,18	113,02%
19	19102CO09		**17**	**71.509,18**	**13,82%**	**-4.122,00**	**-0,80%**	**517.460,00**	**67.387,18**	**13,02%**	**584.847,18**	**113,02%**
19	19102CO06	231J	20	46.255,36	6,56%	-17.219,00	-2,44%	705.517,00	29.036,36	4,12%	734.553,36	104,12%
19	19102CO06		**20**	**46.255,36**	**6,56%**	**-17.219,00**	**-2,44%**	**705.517,00**	**29.036,36**	**4,12%**	**734.553,36**	**104,12%**
19	19102RM05	231H	33	292.837,67	11,06%	-133.380,00	-5,04%	2.648.843,00	159.457,67	6,02%	2.808.300,67	106,02%
19	19102RM05		**33**	**292.837,67**	**11,06%**	**-133.380,00**	**-5,04%**	**2.648.843,00**	**159.457,67**	**6,02%**	**2.808.300,67**	**106,02%**
19	19102CO07	231J	17	14.757,64	7,67%	-4.643,00	-2,41%	192.449,00	10.114,64	5,26%	202.563,64	105,26%
19	19102CO07		**17**	**14.757,64**	**7,67%**	**-4.643,00**	**-2,41%**	**192.449,00**	**10.114,64**	**5,26%**	**202.563,64**	**105,26%**
19	19102CO08	231J	17	21.015,64	5,90%	-14.553,00	-4,08%	356.443,00	6.462,64	1,81%	362.905,64	101,81%
19	19102CO08		**17**	**21.015,64**	**5,90%**	**-14.553,00**	**-4,08%**	**356.443,00**	**6.462,64**	**1,81%**	**362.905,64**	**101,81%**
19	19102RM25	231H	23	47.266,00	1,35%	-296.562,00	-8,47%	3.501.105,00	-249.296,00	-7,12%	3.251.809,00	92,88%
19	19102RM25		**23**	**47.266,00**	**1,35%**	**-296.562,00**	**-8,47%**	**3.501.105,00**	**-249.296,00**	**-7,12%**	**3.251.809,00**	**92,88%**
19	19001	239M	46	1.646.687,50	2,14%	-3.090.750,03	-4,02%	76.913.421,00	-1.444.062,53	-1,88%	75.469.358,47	98,12%
19	19001		**46**	**1.646.687,50**	**2,14%**	**-3.090.750,03**	**-4,02%**	**76.913.421,00**	**-1.444.062,53**	**-1,88%**	**75.469.358,47**	**98,12%**
19	19010	232C	11	188.901,09	4,04%	-70.942,13	-1,52%	4.677.144,00	117.958,96	2,52%	4.795.102,96	102,52%
19	19010	232D	4	2.547,75	0,04%	0,00	0,00%	6.109.360,00	2.547,75	0,04%	6.111.907,75	100,04%
19	19010	232E	12	20.425,77	0,01%	-108.943,26	-0,05%	225.006.427,00	-88.517,49	-0,04%	224.917.909,51	99,96%
19	19010		**27**	**211.874,61**	**0,09%**	**-179.885,39**	**-0,08%**	**235.792.931,00**	**31.989,22**	**0,01%**	**235.824.920,22**	**100,01%**
19	19011	231D	26	669.591,73	0,22%	-650.212,02	-0,21%	308.818.897,00	19.379,71	0,01%	308.838.276,71	100,01%
19	19011	231I	14	206.020,64	0,05%	-247.843,93	-0,06%	390.520.574,00	-41.823,29	-0,01%	390.478.750,71	99,99%
19	19011		**40**	**875.612,37**	**0,13%**	**-898.055,95**	**-0,13%**	**699.339.471,00**	**-22.443,58**	**0,00%**	**699.317.027,42**	**100,00%**
19	19012	231A	5	1.930.000,00	2,60%	-1.930.000,00	-2,60%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	19012	231C	12	986.884,88	7,35%	-41.522,72	-0,31%	13.419.114,00	945.362,16	7,04%	14.364.476,16	107,04%
19	19012	231F	11	62.987,62	0,02%	-22.400,00	-0,01%	254.189.678,00	40.587,62	0,02%	254.230.265,62	100,02%
19	19012		**28**	**2.979.872,50**	**0,87%**	**-1.993.922,72**	**-0,58%**	**341.816.832,00**	**985.949,78**	**0,29%**	**342.802.781,78**	**100,29%**
19	19013	232B	15	170.858,47	0,69%	-222.710,26	-0,90%	24.865.106,00	-51.851,79	-0,21%	24.813.254,21	99,79%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19013		**15**	**170.858,47**	**0,69%**	**-222.710,26**	**-0,90%**	**24.865.106,00**	**-51.851,79**	**-0,21%**	**24.813.254,21**	**99,79%**
19	19017	232F	22	5.901.514,83	10,65%	-287.677,98	-0,52%	55.426.096,00	5.613.836,85	10,13%	61.039.932,85	110,13%
19	19017		**22**	**5.901.514,83**	**10,65%**	**-287.677,98**	**-0,52%**	**55.426.096,00**	**5.613.836,85**	**10,13%**	**61.039.932,85**	**110,13%**
19	19102	231B	10	41.289,83	0,30%	-28.776,46	-0,21%	13.955.287,00	12.513,37	0,09%	13.967.800,37	100,09%
19	19102	231E	12	80.340,16	2,97%	-10.380,83	-0,38%	2.704.359,00	69.959,33	2,59%	2.774.318,33	102,59%
19	19102	231G	26	2.247.374,84	4,32%	-959.104,51	-1,84%	52.045.413,00	1.288.270,33	2,48%	53.333.683,33	102,48%
19	19102	231H	73	10.072.416,29	6,25%	-2.411.262,02	-1,50%	161.216.100,00	7.661.154,27	4,75%	168.877.254,27	104,75%
19	19102	231J	54	1.286.021,19	2,79%	-592.328,50	-1,28%	46.109.374,00	693.692,69	1,50%	46.803.066,69	101,50%
19	19102	239N	40	8.557.882,15	11,85%	-10.513.617,63	-14,56%	72.227.764,00	-1.955.735,48	-2,71%	70.272.028,52	97,29%
19	19102		**215**	**22.285.324,46**	**6,40%**	**-14.515.469,95**	**-4,17%**	**348.258.297,00**	**7.769.854,51**	**2,23%**	**356.028.151,51**	**102,23%**
19			**1.216**	**37.388.889,00**	**2,05%**	**-22.912.056,28**	**-1,26%**	**1.823.062.175,00**	**14.476.832,72**	**0,79%**	**1.837.539.007,72**	**100,79%**
20	20001	923M	36	906.074,45	2,81%	-162.404,33	-0,50%	32.278.774,00	743.670,12	2,30%	33.022.444,12	102,30%
20	20001		**36**	**906.074,45**	**2,81%**	**-162.404,33**	**-0,50%**	**32.278.774,00**	**743.670,12**	**2,30%**	**33.022.444,12**	**102,30%**
20	20002	241N	25	5.149.494,77	14,76%	-253.560,88	-0,73%	34.892.127,00	4.895.933,89	14,03%	39.788.060,89	114,03%
20	20002		**25**	**5.149.494,77**	**14,76%**	**-253.560,88**	**-0,73%**	**34.892.127,00**	**4.895.933,89**	**14,03%**	**39.788.060,89**	**114,03%**
20	20015	241M	53	54.356.213,12	23,77%	-1.069.322,98	-0,47%	228.712.505,00	53.286.890,14	23,30%	281.999.395,14	123,30%
20	20015		**53**	**54.356.213,12**	**23,77%**	**-1.069.322,98**	**-0,47%**	**228.712.505,00**	**53.286.890,14**	**23,30%**	**281.999.395,14**	**123,30%**
20	20016	494M	15	420.852,59	5,96%	-8.412,49	-0,12%	7.056.407,00	412.440,10	5,84%	7.468.847,10	105,84%
20	20016		**15**	**420.852,59**	**5,96%**	**-8.412,49**	**-0,12%**	**7.056.407,00**	**412.440,10**	**5,84%**	**7.468.847,10**	**105,84%**
20	20017	241A	32	202.611.254,47	118,97%	-434.575,37	-0,26%	170.311.016,00	202.176.679,10	118,71%	372.487.695,10	218,71%
20	20017		**32**	**202.611.254,47**	**118,97%**	**-434.575,37**	**-0,26%**	**170.311.016,00**	**202.176.679,10**	**118,71%**	**372.487.695,10**	**218,71%**
20	20114	494M	23	1.236.133,79	6,20%	-1.200.270,14	-6,02%	19.934.008,00	35.863,65	0,18%	19.969.871,65	100,18%
20	20114		**23**	**1.236.133,79**	**6,20%**	**-1.200.270,14**	**-6,02%**	**19.934.008,00**	**35.863,65**	**0,18%**	**19.969.871,65**	**100,18%**
20			**184**	**264.680.023,19**	**53,67%**	**-3.128.546,19**	**-0,63%**	**493.184.837,00**	**261.551.477,00**	**53,03%**	**754.736.314,00**	**153,03%**
25	25001	951M	0	0,00	0,00%	0,00	0,00%	3.371.532.091,00	0,00	0,00%	3.371.532.091,00	100,00%
25	25001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
25			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
26	26001	929N	31	3.663.234,65	2,53%	-23.358.305,81	-16,14%	144.679.108,00	-19.695.071,16	-13,61%	124.984.036,84	86,39%
26	26001		**31**	**3.663.234,65**	**2,53%**	**-23.358.305,81**	**-16,14%**	**144.679.108,00**	**-19.695.071,16**	**-13,61%**	**124.984.036,84**	**86,39%**
26			**31**	**3.663.234,65**	**2,53%**	**-23.358.305,81**	**-16,14%**	**144.679.108,00**	**-19.695.071,16**	**-13,61%**	**124.984.036,84**	**86,39%**
30	30001	929N	4	0,00	0,00%	-60.018.598,83	-59,78%	100.400.000,00	-60.018.598,83	-59,78%	40.381.401,17	40,22%
30	30001		**4**	**0,00**	**0,00%**	**-60.018.598,83**	**-59,78%**	**100.400.000,00**	**-60.018.598,83**	**-59,78%**	**40.381.401,17**	**40,22%**
30			**4**	**0,00**	**0,00%**	**-60.018.598,83**	**-59,78%**	**100.400.000,00**	**-60.018.598,83**	**-59,78%**	**40.381.401,17**	**40,22%**
Total			**6.198**	**596.184.299,86**	**2,62%**	**-8.201.716.344,11**	**-36,01%**	**22.776.618.164,00**	**-7.605.532.044,25**	**-33,39%**	**15.171.086.119,75**	**66,61%**