INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	36	13.774.801,81	42,88%	0,00	0,00%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01		**36**	**13.774.801,81**	**42,88%**	**0,00**	**0,00%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	02001	3	11.250,00	0,13%	-11.250,00	-0,13%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02		**3**	**11.250,00**	**0,13%**	**-11.250,00**	**-0,13%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	03001	2	5.072,54	0,38%	0,00	0,00%	1.338.573,00	5.072,54	0,38%	1.343.645,54	100,38%
03		**2**	**5.072,54**	**0,38%**	**0,00**	**0,00%**	**1.338.573,00**	**5.072,54**	**0,38%**	**1.343.645,54**	**100,38%**
04	04001	42	1.945.652,79	8,29%	-912.386,10	-3,89%	23.481.475,00	1.033.266,69	4,40%	24.514.741,69	104,40%
04	04010	40	676.511,13	1,21%	-315.932,52	-0,57%	55.807.549,00	360.578,61	0,65%	56.168.127,61	100,65%
04	04011	85	1.015.433,95	1,92%	-1.509.886,04	-2,86%	52.882.493,00	-494.452,09	-0,94%	52.388.040,91	99,06%
04	04012	28	610.988,09	2,50%	-657.809,38	-2,69%	24.437.277,00	-46.821,29	-0,19%	24.390.455,71	99,81%
04	04013	13	7.540,03	0,20%	-12.884,18	-0,34%	3.791.618,00	-5.344,15	-0,14%	3.786.273,85	99,86%
04	04014	37	1.196.452,46	3,01%	-1.183.894,24	-2,98%	39.754.019,00	12.558,22	0,03%	39.766.577,22	100,03%
04	04015	34	2.857.878,84	17,96%	-2.953.768,80	-18,56%	15.916.366,00	-95.889,96	-0,60%	15.820.476,04	99,40%
04		**279**	**8.310.457,29**	**3,85%**	**-7.546.561,26**	**-3,49%**	**216.070.797,00**	**763.896,03**	**0,35%**	**216.834.693,03**	**100,35%**
05	05001	52	2.492.744,09	110,86%	-27.410,00	-1,22%	2.248.559,00	2.465.334,09	109,64%	4.713.893,09	209,64%
05	05010	36	4.357.224,88	1,19%	-4.500.570,22	-1,23%	365.672.016,00	-143.345,34	-0,04%	365.528.670,66	99,96%
05	05011	43	9.442.226,09	10,08%	-7.429.709,66	-7,93%	93.699.621,00	2.012.516,43	2,15%	95.712.137,43	102,15%
05	05104	28	970.484,32	2,52%	-1.105.766,14	-2,87%	38.544.669,00	-135.281,82	-0,35%	38.409.387,18	99,65%
05		**159**	**17.262.679,38**	**3,45%**	**-13.063.456,02**	**-2,61%**	**500.164.865,00**	**4.199.223,36**	**0,84%**	**504.364.088,36**	**100,84%**
11	11001	91	2.591.974,75	6,39%	-6.660.227,90	-16,42%	40.566.979,00	-4.068.253,15	-10,03%	36.498.725,85	89,97%
11	11010	32	12.260.376,57	12,70%	-149.759,52	-0,16%	96.532.010,00	12.110.617,05	12,55%	108.642.627,05	112,55%
11	11011	31	534.442,13	0,33%	-1.448.755,65	-0,89%	161.933.072,00	-914.313,52	-0,56%	161.018.758,48	99,44%
11	11013	17	2.994.879,32	20,16%	-109.260,00	-0,74%	14.852.064,00	2.885.619,32	19,43%	17.737.683,32	119,43%
11	11014	7	318.402,24	4,73%	-268.985,66	-3,99%	6.735.273,00	49.416,58	0,73%	6.784.689,58	100,73%
11	11015	6	37.080,49	0,50%	-33.632,42	-0,45%	7.417.959,00	3.448,07	0,05%	7.421.407,07	100,05%
11	11016	5	45.321,19	1,32%	0,00	0,00%	3.446.292,00	45.321,19	1,32%	3.491.613,19	101,32%
11	11018	8	4.698,98	0,12%	-2.481,18	-0,07%	3.779.780,00	2.217,80	0,06%	3.781.997,80	100,06%
11	11019	33	279.713,27	6,72%	-63.855,42	-1,53%	4.163.826,00	215.857,85	5,18%	4.379.683,85	105,18%
11	11020	9	78.613,83	7,39%	-8.434,48	-0,79%	1.063.299,00	70.179,35	6,60%	1.133.478,35	106,60%
11	11021	19	23.462.544,75	12,15%	-21.851.044,67	-11,32%	193.051.452,00	1.611.500,08	0,83%	194.662.952,08	100,83%
11	11120	27	542.434,40	3,18%	-481.917,06	-2,82%	17.076.394,00	60.517,34	0,35%	17.136.911,34	100,35%
11	11205	13	153.310,36	2,33%	-129.061,98	-1,96%	6.592.979,00	24.248,38	0,37%	6.617.227,38	100,37%
11		**298**	**43.303.792,28**	**7,77%**	**-31.207.415,94**	**-5,60%**	**557.211.379,00**	**12.096.376,34**	**2,17%**	**569.307.755,34**	**102,17%**
12	12001	40	25.011.647,83	12,21%	-303.989,54	-0,15%	204.878.735,00	24.707.658,29	12,06%	229.586.393,29	112,06%
12	12010	31	2.357.034,07	15,03%	-2.373.244,89	-15,13%	15.680.692,00	-16.210,82	-0,10%	15.664.481,18	99,90%
12	12011	20	6.448.504,95	31,27%	-2.777.514,60	-13,47%	20.622.065,00	3.670.990,35	17,80%	24.293.055,35	117,80%
12	12013	28	196.196,80	1,72%	-244.327,03	-2,15%	11.375.139,00	-48.130,23	-0,42%	11.327.008,77	99,58%
12	12015	28	613.498,95	6,38%	-94.382,00	-0,98%	9.610.672,00	519.116,95	5,40%	10.129.788,95	105,40%
12	12016	16	55.496,07	0,16%	-113.156,53	-0,34%	33.684.491,00	-57.660,46	-0,17%	33.626.830,54	99,83%
12	12017	29	2.653.932,17	9,54%	-134.511,15	-0,48%	27.814.598,00	2.519.421,02	9,06%	30.334.019,02	109,06%
12	12018	11	133.211,35	0,63%	-361.968,29	-1,71%	21.196.032,00	-228.756,94	-1,08%	20.967.275,06	98,92%
12	12019	3	47.285,35	3,25%	0,00	0,00%	1.455.907,00	47.285,35	3,25%	1.503.192,35	103,25%

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12	12023	7	326.337,08	12,93%	-31.473,72	-1,25%	2.524.471,00	294.863,36	11,68%	2.819.334,36	111,68%
12		**213**	**37.843.144,62**	**10,85%**	**-6.434.567,75**	**-1,84%**	**348.842.802,00**	**31.408.576,87**	**9,00%**	**380.251.378,87**	**109,00%**
14	14001	59	856.908,54	5,31%	-1.229.022,98	-7,62%	16.134.976,00	-372.114,44	-2,31%	15.762.861,56	97,69%
14	14010	18	310.361,85	5,06%	-96.852,98	-1,58%	6.137.720,00	213.508,87	3,48%	6.351.228,87	103,48%
14	14012	36	11.103.687,32	5,21%	-10.894.766,08	-5,11%	213.017.273,00	208.921,24	0,10%	213.226.194,24	100,10%
14	14014	33	43.745.154,20	55,85%	-655.862,98	-0,84%	78.326.673,00	43.089.291,22	55,01%	121.415.964,22	155,01%
14	14202	38	5.056.196,60	2,26%	-2.623.959,44	-1,17%	223.708.273,00	2.432.237,16	1,09%	226.140.510,16	101,09%
14	14203	19	565.744,85	0,04%	-3.646.367,99	-0,26%	1.394.254.493,00	-3.080.623,14	-0,22%	1.391.173.869,86	99,78%
14		**203**	**61.638.053,36**	**3,19%**	**-19.146.832,45**	**-0,99%**	**1.931.579.408,00**	**42.491.220,91**	**2,20%**	**1.974.070.628,91**	**102,20%**
15	15001	72	981.968,18	3,12%	-5.106.353,37	-16,23%	31.462.944,00	-4.124.385,19	-13,11%	27.338.558,81	86,89%
15	15002	5	7.354,14	0,05%	-9.693,75	-0,07%	13.731.907,00	-2.339,61	-0,02%	13.729.567,39	99,98%
15	15010	32	9.297.966,08	5,92%	-19.057.390,32	-12,13%	157.168.100,00	-9.759.424,24	-6,21%	147.408.675,76	93,79%
15	15011	15	1.060.719,37	3,81%	-1.059.240,84	-3,81%	27.820.462,00	1.478,53	0,01%	27.821.940,53	100,01%
15	15012	37	7.556.544,09	0,61%	-6.772.186,41	-0,54%	1.244.401.888,00	784.357,68	0,06%	1.245.186.245,68	100,06%
15	15014	20	36.274.587,91	3,67%	-124.088,44	-0,01%	988.086.344,00	36.150.499,47	3,66%	1.024.236.843,47	103,66%
15	15015	18	18.280.735,98	15,77%	-3.276.930,00	-2,83%	115.906.409,00	15.003.805,98	12,94%	130.910.214,98	112,94%
15	15016	76	13.518.423,75	0,61%	-15.809.551,33	-0,71%	2.228.439.108,00	-2.291.127,58	-0,10%	2.226.147.980,42	99,90%
15	15017	6	1.844,82	0,38%	-1.650,00	-0,34%	480.543,00	194,82	0,04%	480.737,82	100,04%
15	15019	13	4.173.945,58	3,61%	-4.116.392,91	-3,56%	115.577.668,00	57.552,67	0,05%	115.635.220,67	100,05%
15		**294**	**91.154.089,90**	**1,85%**	**-55.333.477,37**	**-1,12%**	**4.923.075.373,00**	**35.820.612,53**	**0,73%**	**4.958.895.985,53**	**100,73%**
16	16001	49	7.899.350,75	30,16%	-2.163.098,59	-8,26%	26.191.918,00	5.736.252,16	21,90%	31.928.170,16	121,90%
16	16010	44	3.614.278,48	4,08%	-10.678.966,82	-12,05%	88.656.618,00	-7.064.688,34	-7,97%	81.591.929,66	92,03%
16	16012	33	2.382.548,95	7,75%	-412.678,55	-1,34%	30.726.065,00	1.969.870,40	6,41%	32.695.935,40	106,41%
16	16014	26	866.912,28	1,79%	-970.616,22	-2,01%	48.402.728,00	-103.703,94	-0,21%	48.299.024,06	99,79%
16	16206	50	1.684.342,40	7,73%	-1.590.225,72	-7,30%	21.776.614,00	94.116,68	0,43%	21.870.730,68	100,43%
16		**202**	**16.447.432,86**	**7,62%**	**-15.815.585,90**	**-7,33%**	**215.753.943,00**	**631.846,96**	**0,29%**	**216.385.789,96**	**100,29%**
17	17001	22	353.431,00	0,91%	-12.781.845,19	-33,01%	38.721.200,00	-12.428.414,19	-32,10%	26.292.785,81	67,90%
17	17010	12	69.306,96	0,41%	-850.591,06	-5,04%	16.884.829,00	-781.284,10	-4,63%	16.103.544,90	95,37%
17	17011	11	101.615,06	0,49%	-22.716,33	-0,11%	20.777.181,00	78.898,73	0,38%	20.856.079,73	100,38%
17	17012	11	99.478,72	0,10%	-20.485,73	-0,02%	97.919.046,00	78.992,99	0,08%	97.998.038,99	100,08%
17	17013	8	77.547,24	1,69%	0,00	0,00%	4.599.437,00	77.547,24	1,69%	4.676.984,24	101,69%
17	171188100	191	0,00	0,00%	-2.835.033.696,00	-100,00%	2.835.033.696,00	-2.835.033.696,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-525.763.885,00	-100,00%	525.763.885,00	-525.763.885,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-453.099.321,00	-100,00%	453.099.321,00	-453.099.321,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-364.157.760,00	-100,00%	364.157.760,00	-364.157.760,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-349.693.107,00	-100,00%	349.693.107,00	-349.693.107,00	-100,00%	0,00	0,00%
17	171188205	113	0,00	0,00%	-179.434.875,00	-100,00%	179.434.875,00	-179.434.875,00	-100,00%	0,00	0,00%
17	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-71.384.949,00	-100,00%	71.384.949,00	-71.384.949,00	-100,00%	0,00	0,00%
17	171188209	97	0,00	0,00%	-41.119.572,00	-100,00%	41.119.572,00	-41.119.572,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-289.240.031,00	-100,00%	289.240.031,00	-289.240.031,00	-100,00%	0,00	0,00%
17	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%

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17	171188213	108	0,00	0,00%	-153.671.516,00	-100,00%	153.671.516,00	-153.671.516,00	-100,00%	0,00	0,00%
17	171188214	106	0,00	0,00%	-122.655.244,00	-100,00%	122.655.244,00	-122.655.244,00	-100,00%	0,00	0,00%
17	171188215	89	0,00	0,00%	-129.564.583,00	-100,00%	129.564.583,00	-129.564.583,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-158.128.589,00	-100,00%	158.128.589,00	-158.128.589,00	-100,00%	0,00	0,00%
17	171188217	123	0,00	0,00%	-510.234.198,00	-100,00%	510.234.198,00	-510.234.198,00	-100,00%	0,00	0,00%
17	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188223	88	0,00	0,00%	-27.424.249,00	-100,00%	27.424.249,00	-27.424.249,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-18.364.325,00	-100,00%	18.364.325,00	-18.364.325,00	-100,00%	0,00	0,00%
17	171188228	76	0,00	0,00%	-82.179.070,00	-100,00%	82.179.070,00	-82.179.070,00	-100,00%	0,00	0,00%
17	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188231	77	0,00	0,00%	-71.821.284,00	-100,00%	71.821.284,00	-71.821.284,00	-100,00%	0,00	0,00%
17	171188232	113	0,00	0,00%	-142.258.125,00	-100,00%	142.258.125,00	-142.258.125,00	-100,00%	0,00	0,00%
17	171188233	79	0,00	0,00%	-119.293.453,00	-100,00%	119.293.453,00	-119.293.453,00	-100,00%	0,00	0,00%
17	171188300	114	0,00	0,00%	-858.310.838,00	-100,00%	858.310.838,00	-858.310.838,00	-100,00%	0,00	0,00%
17	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17		**3.074**	**701.378,98**	**0,01%**	**-7.943.739.690,31**	**-97,96%**	**8.108.965.745,00**	**-7.943.038.311,33**	**-97,95%**	**165.927.433,67**	**2,05%**
19	19102RM12	19	131.783,75	7,39%	-56.492,00	-3,17%	1.782.482,00	75.291,75	4,22%	1.857.773,75	104,22%
19	19102RM11	20	32.709,64	5,89%	-9.942,00	-1,79%	555.483,00	22.767,64	4,10%	578.250,64	104,10%
19	19102RM13	20	37.708,34	4,82%	-78.593,00	-10,06%	781.556,00	-40.884,66	-5,23%	740.671,34	94,77%
19	19102RM10	21	375.035,55	15,64%	-35.063,00	-1,46%	2.397.709,00	339.972,55	14,18%	2.737.681,55	114,18%
19	19102RM07	28	136.923,66	13,14%	-47.038,00	-4,51%	1.041.900,00	89.885,66	8,63%	1.131.785,66	108,63%
19	19102RM14	19	163.381,28	8,06%	-28.425,00	-1,40%	2.027.566,00	134.956,28	6,66%	2.162.522,28	106,66%
19	19102RM08	24	42.810,28	10,13%	-19.303,00	-4,57%	422.679,00	23.507,28	5,56%	446.186,28	105,56%
19	19102RM09	15	13.824,00	2,86%	-39.797,00	-8,23%	483.706,00	-25.973,00	-5,37%	457.733,00	94,63%
19	19102RM15	18	6.732,18	1,69%	-15.692,00	-3,94%	398.542,00	-8.959,82	-2,25%	389.582,18	97,75%
19	19102RM21	23	27.991,00	5,52%	-22.916,00	-4,52%	506.935,00	5.075,00	1,00%	512.010,00	101,00%
19	19102RM20	21	97.198,00	4,64%	-156.706,00	-7,48%	2.095.453,00	-59.508,00	-2,84%	2.035.945,00	97,16%
19	19102RM22	25	77.528,00	7,38%	-38.506,00	-3,67%	1.050.274,00	39.022,00	3,72%	1.089.296,00	103,72%
19	19102RM23	22	76.639,00	5,45%	-63.027,00	-4,48%	1.407.310,00	13.612,00	0,97%	1.420.922,00	100,97%
19	19102RM19	20	33.359,00	4,80%	-13.707,00	-1,97%	694.792,00	19.652,00	2,83%	714.444,00	102,83%
19	19102RM16	22	213.700,55	9,24%	-45.077,00	-1,95%	2.312.856,00	168.623,55	7,29%	2.481.479,55	107,29%
19	19102RM06	25	351.212,77	17,68%	-83.014,00	-4,18%	1.986.432,00	268.198,77	13,50%	2.254.630,77	113,50%
19	19102RM17	21	77.527,00	11,01%	-7.121,00	-1,01%	703.964,00	70.406,00	10,00%	774.370,00	110,00%
19	19102RM18	17	25.703,00	7,82%	-5.301,00	-1,61%	328.857,00	20.402,00	6,20%	349.259,00	106,20%
19	19102CO04	20	45.718,36	7,14%	-17.927,00	-2,80%	639.964,00	27.791,36	4,34%	667.755,36	104,34%
19	19102CO01	24	81.043,73	15,21%	-7.401,00	-1,39%	532.899,00	73.642,73	13,82%	606.541,73	113,82%
19	19102CA05	22	40.478,36	18,65%	-9.999,00	-4,61%	217.091,00	30.479,36	14,04%	247.570,36	114,04%
19	19102CO02	20	60.808,36	16,19%	-5.785,00	-1,54%	375.612,00	55.023,36	14,65%	430.635,36	114,65%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA04	19	63.280,36	6,08%	-40.896,00	-3,93%	1.041.093,00	22.384,36	2,15%	1.063.477,36	102,15%
19	19102CA01	15	15.304,00	26,33%	-6.308,00	-10,85%	58.121,00	8.996,00	15,48%	67.117,00	115,48%
19	19102CO03	22	68.286,36	16,53%	-25.512,00	-6,18%	413.110,00	42.774,36	10,35%	455.884,36	110,35%
19	19102CA02	26	60.239,36	10,06%	-16.392,00	-2,74%	598.754,00	43.847,36	7,32%	642.601,36	107,32%
19	19102CA03	24	77.864,36	8,92%	-61.616,00	-7,06%	872.559,00	16.248,36	1,86%	888.807,36	101,86%
19	19102RM24	26	51.086,00	5,96%	-52.755,00	-6,16%	856.981,00	-1.669,00	-0,19%	855.312,00	99,81%
19	19102RM02	24	93.337,00	3,89%	-113.810,00	-4,74%	2.399.548,00	-20.473,00	-0,85%	2.379.075,00	99,15%
19	19102RM01	29	99.099,67	6,93%	-50.559,00	-3,54%	1.430.043,00	48.540,67	3,39%	1.478.583,67	103,39%
19	19102RM03	25	37.727,85	6,53%	-35.116,00	-6,08%	577.757,00	2.611,85	0,45%	580.368,85	100,45%
19	19102RM04	20	107.462,00	6,19%	-43.309,00	-2,49%	1.736.176,00	64.153,00	3,70%	1.800.329,00	103,70%
19	19102CO09	17	71.509,18	13,82%	-4.122,00	-0,80%	517.460,00	67.387,18	13,02%	584.847,18	113,02%
19	19102CO06	20	46.255,36	6,56%	-17.219,00	-2,44%	705.517,00	29.036,36	4,12%	734.553,36	104,12%
19	19102RM05	33	292.837,67	11,06%	-133.380,00	-5,04%	2.648.843,00	159.457,67	6,02%	2.808.300,67	106,02%
19	19102CO07	17	14.757,64	7,67%	-4.643,00	-2,41%	192.449,00	10.114,64	5,26%	202.563,64	105,26%
19	19102CO08	17	21.015,64	5,90%	-14.553,00	-4,08%	356.443,00	6.462,64	1,81%	362.905,64	101,81%
19	19102RM25	23	47.266,00	1,35%	-296.562,00	-8,47%	3.501.105,00	-249.296,00	-7,12%	3.251.809,00	92,88%
19	19001	46	1.646.687,50	2,14%	-3.090.750,03	-4,02%	76.913.421,00	-1.444.062,53	-1,88%	75.469.358,47	98,12%
19	19010	27	211.874,61	0,09%	-179.885,39	-0,08%	235.792.931,00	31.989,22	0,01%	235.824.920,22	100,01%
19	19011	40	875.612,37	0,13%	-898.055,95	-0,13%	699.339.471,00	-22.443,58	0,00%	699.317.027,42	100,00%
19	19012	28	2.979.872,50	0,87%	-1.993.922,72	-0,58%	341.816.832,00	985.949,78	0,29%	342.802.781,78	100,29%
19	19013	15	170.858,47	0,69%	-222.710,26	-0,90%	24.865.106,00	-51.851,79	-0,21%	24.813.254,21	99,79%
19	19017	22	5.901.514,83	10,65%	-287.677,98	-0,52%	55.426.096,00	5.613.836,85	10,13%	61.039.932,85	110,13%
19	19102	215	22.285.324,46	6,40%	-14.515.469,95	-4,17%	348.258.297,00	7.769.854,51	2,23%	356.028.151,51	102,23%
19		**1.216**	**37.388.889,00**	**2,05%**	**-22.912.056,28**	**-1,26%**	**1.823.062.175,00**	**14.476.832,72**	**0,79%**	**1.837.539.007,72**	**100,79%**
20	20001	36	906.074,45	2,81%	-162.404,33	-0,50%	32.278.774,00	743.670,12	2,30%	33.022.444,12	102,30%
20	20002	25	5.149.494,77	14,76%	-253.560,88	-0,73%	34.892.127,00	4.895.933,89	14,03%	39.788.060,89	114,03%
20	20015	53	54.356.213,12	23,77%	-1.069.322,98	-0,47%	228.712.505,00	53.286.890,14	23,30%	281.999.395,14	123,30%
20	20016	15	420.852,59	5,96%	-8.412,49	-0,12%	7.056.407,00	412.440,10	5,84%	7.468.847,10	105,84%
20	20017	32	202.611.254,47	118,97%	-434.575,37	-0,26%	170.311.016,00	202.176.679,10	118,71%	372.487.695,10	218,71%
20	20114	23	1.236.133,79	6,20%	-1.200.270,14	-6,02%	19.934.008,00	35.863,65	0,18%	19.969.871,65	100,18%
20		**184**	**264.680.023,19**	**53,67%**	**-3.128.546,19**	**-0,63%**	**493.184.837,00**	**261.551.477,00**	**53,03%**	**754.736.314,00**	**153,03%**
25	25001	0	0,00	0,00%	0,00	0,00%	3.371.532.091,00	0,00	0,00%	3.371.532.091,00	100,00%
25		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
26	26001	31	3.663.234,65	2,53%	-23.358.305,81	-16,14%	144.679.108,00	-19.695.071,16	-13,61%	124.984.036,84	86,39%
26		**31**	**3.663.234,65**	**2,53%**	**-23.358.305,81**	**-16,14%**	**144.679.108,00**	**-19.695.071,16**	**-13,61%**	**124.984.036,84**	**86,39%**
30	30001	4	0,00	0,00%	-60.018.598,83	-59,78%	100.400.000,00	-60.018.598,83	-59,78%	40.381.401,17	40,22%
30		**4**	**0,00**	**0,00%**	**-60.018.598,83**	**-59,78%**	**100.400.000,00**	**-60.018.598,83**	**-59,78%**	**40.381.401,17**	**40,22%**
Total		**6.198**	**596.184.299,86**	**2,62%**	**-8.201.716.344,11**	**-36,01%**	**22.776.618.164,00**	**-7.605.532.044,25**	**-33,39%**	**15.171.086.119,75**	**66,61%**