INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	36	13.774.801,81	42,88%	0,00	0,00%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01	911N	**Total**	**36**	**13.774.801,81**	**42,88%**	**0,00**	**0,00%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
01			**36**	**13.774.801,81**	**42,88%**	**0,00**	**0,00%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	911O	02001	3	11.250,00	0,13%	-11.250,00	-0,13%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02	911O	**Total**	**3**	**11.250,00**	**0,13%**	**-11.250,00**	**-0,13%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
02			**3**	**11.250,00**	**0,13%**	**-11.250,00**	**-0,13%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	912M	03001	2	5.072,54	0,38%	0,00	0,00%	1.338.573,00	5.072,54	0,38%	1.343.645,54	100,38%
03	912M	**Total**	**2**	**5.072,54**	**0,38%**	**0,00**	**0,00%**	**1.338.573,00**	**5.072,54**	**0,38%**	**1.343.645,54**	**100,38%**
03			**2**	**5.072,54**	**0,38%**	**0,00**	**0,00%**	**1.338.573,00**	**5.072,54**	**0,38%**	**1.343.645,54**	**100,38%**
04	232A	04015	34	2.857.878,84	17,96%	-2.953.768,80	-18,56%	15.916.366,00	-95.889,96	-0,60%	15.820.476,04	99,40%
04	232A	**Total**	**34**	**2.857.878,84**	**17,96%**	**-2.953.768,80**	**-18,56%**	**15.916.366,00**	**-95.889,96**	**-0,60%**	**15.820.476,04**	**99,40%**
04	332A	04011	21	360.141,77	5,77%	-399.504,85	-6,40%	6.237.785,00	-39.363,08	-0,63%	6.198.421,92	99,37%
04	332A	**Total**	**21**	**360.141,77**	**5,77%**	**-399.504,85**	**-6,40%**	**6.237.785,00**	**-39.363,08**	**-0,63%**	**6.198.421,92**	**99,37%**
04	332B	04011	35	486.879,47	1,40%	-916.909,54	-2,64%	34.699.687,00	-430.030,07	-1,24%	34.269.656,93	98,76%
04	332B	**Total**	**35**	**486.879,47**	**1,40%**	**-916.909,54**	**-2,64%**	**34.699.687,00**	**-430.030,07**	**-1,24%**	**34.269.656,93**	**98,76%**
04	333A	04010	25	362.215,19	3,41%	-121.196,23	-1,14%	10.636.887,00	241.018,96	2,27%	10.877.905,96	102,27%
04	333A	04013	13	7.540,03	0,20%	-12.884,18	-0,34%	3.791.618,00	-5.344,15	-0,14%	3.786.273,85	99,86%
04	333A	**Total**	**38**	**369.755,22**	**2,56%**	**-134.080,41**	**-0,93%**	**14.428.505,00**	**235.674,81**	**1,63%**	**14.664.179,81**	**101,63%**
04	334A	04010	15	314.295,94	0,70%	-194.736,29	-0,43%	45.170.662,00	119.559,65	0,26%	45.290.221,65	100,26%
04	334A	**Total**	**15**	**314.295,94**	**0,70%**	**-194.736,29**	**-0,43%**	**45.170.662,00**	**119.559,65**	**0,26%**	**45.290.221,65**	**100,26%**
04	336A	04014	37	1.196.452,46	3,01%	-1.183.894,24	-2,98%	39.754.019,00	12.558,22	0,03%	39.766.577,22	100,03%
04	336A	**Total**	**37**	**1.196.452,46**	**3,01%**	**-1.183.894,24**	**-2,98%**	**39.754.019,00**	**12.558,22**	**0,03%**	**39.766.577,22**	**100,03%**
04	337C	04011	29	168.412,71	1,41%	-193.471,65	-1,62%	11.945.021,00	-25.058,94	-0,21%	11.919.962,06	99,79%
04	337C	**Total**	**29**	**168.412,71**	**1,41%**	**-193.471,65**	**-1,62%**	**11.945.021,00**	**-25.058,94**	**-0,21%**	**11.919.962,06**	**99,79%**
04	432A	04012	28	610.988,09	2,50%	-657.809,38	-2,69%	24.437.277,00	-46.821,29	-0,19%	24.390.455,71	99,81%
04	432A	**Total**	**28**	**610.988,09**	**2,50%**	**-657.809,38**	**-2,69%**	**24.437.277,00**	**-46.821,29**	**-0,19%**	**24.390.455,71**	**99,81%**
04	331M	04001	42	1.945.652,79	8,29%	-912.386,10	-3,89%	23.481.475,00	1.033.266,69	4,40%	24.514.741,69	104,40%
04	331M	**Total**	**42**	**1.945.652,79**	**8,29%**	**-912.386,10**	**-3,89%**	**23.481.475,00**	**1.033.266,69**	**4,40%**	**24.514.741,69**	**104,40%**
04			**279**	**8.310.457,29**	**3,85%**	**-7.546.561,26**	**-3,49%**	**216.070.797,00**	**763.896,03**	**0,35%**	**216.834.693,03**	**100,35%**
05	112A	05011	43	9.442.226,09	10,08%	-7.429.709,66	-7,93%	93.699.621,00	2.012.516,43	2,15%	95.712.137,43	102,15%
05	112A	**Total**	**43**	**9.442.226,09**	**10,08%**	**-7.429.709,66**	**-7,93%**	**93.699.621,00**	**2.012.516,43**	**2,15%**	**95.712.137,43**	**102,15%**
05	112B	05010	19	400.061,61	0,57%	-573.470,49	-0,82%	70.117.202,00	-173.408,88	-0,25%	69.943.793,12	99,75%
05	112B	**Total**	**19**	**400.061,61**	**0,57%**	**-573.470,49**	**-0,82%**	**70.117.202,00**	**-173.408,88**	**-0,25%**	**69.943.793,12**	**99,75%**
05	112C	05010	17	3.957.163,27	1,34%	-3.927.099,73	-1,33%	295.554.814,00	30.063,54	0,01%	295.584.877,54	100,01%
05	112C	**Total**	**17**	**3.957.163,27**	**1,34%**	**-3.927.099,73**	**-1,33%**	**295.554.814,00**	**30.063,54**	**0,01%**	**295.584.877,54**	**100,01%**
05	114A	05104	28	970.484,32	2,52%	-1.105.766,14	-2,87%	38.544.669,00	-135.281,82	-0,35%	38.409.387,18	99,65%
05	114A	**Total**	**28**	**970.484,32**	**2,52%**	**-1.105.766,14**	**-2,87%**	**38.544.669,00**	**-135.281,82**	**-0,35%**	**38.409.387,18**	**99,65%**
05	924N	05001	52	2.492.744,09	110,86%	-27.410,00	-1,22%	2.248.559,00	2.465.334,09	109,64%	4.713.893,09	209,64%
05	924N	**Total**	**52**	**2.492.744,09**	**110,86%**	**-27.410,00**	**-1,22%**	**2.248.559,00**	**2.465.334,09**	**109,64%**	**4.713.893,09**	**209,64%**
05			**159**	**17.262.679,38**	**3,45%**	**-13.063.456,02**	**-2,61%**	**500.164.865,00**	**4.199.223,36**	**0,84%**	**504.364.088,36**	**100,84%**
11	921N	11013	17	2.994.879,32	20,16%	-109.260,00	-0,74%	14.852.064,00	2.885.619,32	19,43%	17.737.683,32	119,43%
11	921N	**Total**	**17**	**2.994.879,32**	**20,16%**	**-109.260,00**	**-0,74%**	**14.852.064,00**	**2.885.619,32**	**19,43%**	**17.737.683,32**	**119,43%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921Q	11016	5	45.321,19	1,32%	0,00	0,00%	3.446.292,00	45.321,19	1,32%	3.491.613,19	101,32%
11	921Q	**Total**	**5**	**45.321,19**	**1,32%**	**0,00**	**0,00%**	**3.446.292,00**	**45.321,19**	**1,32%**	**3.491.613,19**	**101,32%**
11	921R	11205	13	153.310,36	2,33%	-129.061,98	-1,96%	6.592.979,00	24.248,38	0,37%	6.617.227,38	100,37%
11	921R	**Total**	**13**	**153.310,36**	**2,33%**	**-129.061,98**	**-1,96%**	**6.592.979,00**	**24.248,38**	**0,37%**	**6.617.227,38**	**100,37%**
11	921S	11014	7	318.402,24	4,73%	-268.985,66	-3,99%	6.735.273,00	49.416,58	0,73%	6.784.689,58	100,73%
11	921S	**Total**	**7**	**318.402,24**	**4,73%**	**-268.985,66**	**-3,99%**	**6.735.273,00**	**49.416,58**	**0,73%**	**6.784.689,58**	**100,73%**
11	921T	11015	6	37.080,49	0,50%	-33.632,42	-0,45%	7.417.959,00	3.448,07	0,05%	7.421.407,07	100,05%
11	921T	**Total**	**6**	**37.080,49**	**0,50%**	**-33.632,42**	**-0,45%**	**7.417.959,00**	**3.448,07**	**0,05%**	**7.421.407,07**	**100,05%**
11	921U	11018	7	4.206,14	0,14%	-2.481,18	-0,08%	2.939.950,00	1.724,96	0,06%	2.941.674,96	100,06%
11	921U	**Total**	**7**	**4.206,14**	**0,14%**	**-2.481,18**	**-0,08%**	**2.939.950,00**	**1.724,96**	**0,06%**	**2.941.674,96**	**100,06%**
11	921V	11018	1	492,84	0,06%	0,00	0,00%	839.830,00	492,84	0,06%	840.322,84	100,06%
11	921V	**Total**	**1**	**492,84**	**0,06%**	**0,00**	**0,00%**	**839.830,00**	**492,84**	**0,06%**	**840.322,84**	**100,06%**
11	924M	11001	91	2.591.974,75	6,39%	-6.660.227,90	-16,42%	40.566.979,00	-4.068.253,15	-10,03%	36.498.725,85	89,97%
11	924M	**Total**	**91**	**2.591.974,75**	**6,39%**	**-6.660.227,90**	**-16,42%**	**40.566.979,00**	**-4.068.253,15**	**-10,03%**	**36.498.725,85**	**89,97%**
11	942N	11021	19	23.462.544,75	12,15%	-21.851.044,67	-11,32%	193.051.452,00	1.611.500,08	0,83%	194.662.952,08	100,83%
11	942N	**Total**	**19**	**23.462.544,75**	**12,15%**	**-21.851.044,67**	**-11,32%**	**193.051.452,00**	**1.611.500,08**	**0,83%**	**194.662.952,08**	**100,83%**
11	131M	11010	8	10.084.307,73	159,60%	0,00	0,00%	6.318.466,00	10.084.307,73	159,60%	16.402.773,73	259,60%
11	131M	**Total**	**8**	**10.084.307,73**	**159,60%**	**0,00**	**0,00%**	**6.318.466,00**	**10.084.307,73**	**159,60%**	**16.402.773,73**	**259,60%**
11	132A	11010	24	2.176.068,84	2,41%	-149.759,52	-0,17%	90.213.544,00	2.026.309,32	2,25%	92.239.853,32	102,25%
11	132A	**Total**	**24**	**2.176.068,84**	**2,41%**	**-149.759,52**	**-0,17%**	**90.213.544,00**	**2.026.309,32**	**2,25%**	**92.239.853,32**	**102,25%**
11	134A	11011	31	534.442,13	0,33%	-1.448.755,65	-0,89%	161.933.072,00	-914.313,52	-0,56%	161.018.758,48	99,44%
11	134A	**Total**	**31**	**534.442,13**	**0,33%**	**-1.448.755,65**	**-0,89%**	**161.933.072,00**	**-914.313,52**	**-0,56%**	**161.018.758,48**	**99,44%**
11	134M	11120	27	542.434,40	3,18%	-481.917,06	-2,82%	17.076.394,00	60.517,34	0,35%	17.136.911,34	100,35%
11	134M	**Total**	**27**	**542.434,40**	**3,18%**	**-481.917,06**	**-2,82%**	**17.076.394,00**	**60.517,34**	**0,35%**	**17.136.911,34**	**100,35%**
11	334D	11019	33	279.713,27	6,72%	-63.855,42	-1,53%	4.163.826,00	215.857,85	5,18%	4.379.683,85	105,18%
11	334D	**Total**	**33**	**279.713,27**	**6,72%**	**-63.855,42**	**-1,53%**	**4.163.826,00**	**215.857,85**	**5,18%**	**4.379.683,85**	**105,18%**
11	921X	11020	9	78.613,83	7,39%	-8.434,48	-0,79%	1.063.299,00	70.179,35	6,60%	1.133.478,35	106,60%
11	921X	**Total**	**9**	**78.613,83**	**7,39%**	**-8.434,48**	**-0,79%**	**1.063.299,00**	**70.179,35**	**6,60%**	**1.133.478,35**	**106,60%**
11			**298**	**43.303.792,28**	**7,77%**	**-31.207.415,94**	**-5,60%**	**557.211.379,00**	**12.096.376,34**	**2,17%**	**569.307.755,34**	**102,17%**
12	463A	12010	12	2.306.280,58	21,03%	-2.308.994,89	-21,05%	10.967.865,00	-2.714,31	-0,02%	10.965.150,69	99,98%
12	463A	**Total**	**12**	**2.306.280,58**	**21,03%**	**-2.308.994,89**	**-21,05%**	**10.967.865,00**	**-2.714,31**	**-0,02%**	**10.965.150,69**	**99,98%**
12	492A	12013	14	96.358,70	1,84%	-86.137,97	-1,65%	5.228.381,00	10.220,73	0,20%	5.238.601,73	100,20%
12	492A	**Total**	**14**	**96.358,70**	**1,84%**	**-86.137,97**	**-1,65%**	**5.228.381,00**	**10.220,73**	**0,20%**	**5.238.601,73**	**100,20%**
12	492B	12019	3	47.285,35	3,25%	0,00	0,00%	1.455.907,00	47.285,35	3,25%	1.503.192,35	103,25%
12	492B	**Total**	**3**	**47.285,35**	**3,25%**	**0,00**	**0,00%**	**1.455.907,00**	**47.285,35**	**3,25%**	**1.503.192,35**	**103,25%**
12	921M	12015	19	458.013,38	7,73%	-74.482,00	-1,26%	5.922.684,00	383.531,38	6,48%	6.306.215,38	106,48%
12	921M	**Total**	**19**	**458.013,38**	**7,73%**	**-74.482,00**	**-1,26%**	**5.922.684,00**	**383.531,38**	**6,48%**	**6.306.215,38**	**106,48%**
12	923A	12017	15	2.569.496,83	10,97%	-53.135,94	-0,23%	23.428.716,00	2.516.360,89	10,74%	25.945.076,89	110,74%
12	923A	**Total**	**15**	**2.569.496,83**	**10,97%**	**-53.135,94**	**-0,23%**	**23.428.716,00**	**2.516.360,89**	**10,74%**	**25.945.076,89**	**110,74%**
12	923C	12010	13	2.217,80	0,08%	-50.800,00	-1,92%	2.642.098,00	-48.582,20	-1,84%	2.593.515,80	98,16%
12	923C	**Total**	**13**	**2.217,80**	**0,08%**	**-50.800,00**	**-1,92%**	**2.642.098,00**	**-48.582,20**	**-1,84%**	**2.593.515,80**	**98,16%**
12	923M	12001	40	25.011.647,83	12,21%	-303.989,54	-0,15%	204.878.735,00	24.707.658,29	12,06%	229.586.393,29	112,06%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923M	**Total**	**40**	**25.011.647,83**	**12,21%**	**-303.989,54**	**-0,15%**	**204.878.735,00**	**24.707.658,29**	**12,06%**	**229.586.393,29**	**112,06%**
12	931M	12017	14	84.435,34	1,93%	-81.375,21	-1,86%	4.385.882,00	3.060,13	0,07%	4.388.942,13	100,07%
12	931M	**Total**	**14**	**84.435,34**	**1,93%**	**-81.375,21**	**-1,86%**	**4.385.882,00**	**3.060,13**	**0,07%**	**4.388.942,13**	**100,07%**
12	931N	12015	9	155.485,57	4,22%	-19.900,00	-0,54%	3.687.988,00	135.585,57	3,68%	3.823.573,57	103,68%
12	931N	**Total**	**9**	**155.485,57**	**4,22%**	**-19.900,00**	**-0,54%**	**3.687.988,00**	**135.585,57**	**3,68%**	**3.823.573,57**	**103,68%**
12	931P	12018	11	133.211,35	0,63%	-361.968,29	-1,71%	21.196.032,00	-228.756,94	-1,08%	20.967.275,06	98,92%
12	931P	**Total**	**11**	**133.211,35**	**0,63%**	**-361.968,29**	**-1,71%**	**21.196.032,00**	**-228.756,94**	**-1,08%**	**20.967.275,06**	**98,92%**
12	932M	12016	16	55.496,07	0,16%	-113.156,53	-0,34%	33.684.491,00	-57.660,46	-0,17%	33.626.830,54	99,83%
12	932M	**Total**	**16**	**55.496,07**	**0,16%**	**-113.156,53**	**-0,34%**	**33.684.491,00**	**-57.660,46**	**-0,17%**	**33.626.830,54**	**99,83%**
12	932O	12023	7	326.337,08	12,93%	-31.473,72	-1,25%	2.524.471,00	294.863,36	11,68%	2.819.334,36	111,68%
12	932O	**Total**	**7**	**326.337,08**	**12,93%**	**-31.473,72**	**-1,25%**	**2.524.471,00**	**294.863,36**	**11,68%**	**2.819.334,36**	**111,68%**
12	422B	12011	20	6.448.504,95	31,27%	-2.777.514,60	-13,47%	20.622.065,00	3.670.990,35	17,80%	24.293.055,35	117,80%
12	422B	**Total**	**20**	**6.448.504,95**	**31,27%**	**-2.777.514,60**	**-13,47%**	**20.622.065,00**	**3.670.990,35**	**17,80%**	**24.293.055,35**	**117,80%**
12	431A	12013	14	99.838,10	1,62%	-158.189,06	-2,57%	6.146.758,00	-58.350,96	-0,95%	6.088.407,04	99,05%
12	431A	**Total**	**14**	**99.838,10**	**1,62%**	**-158.189,06**	**-2,57%**	**6.146.758,00**	**-58.350,96**	**-0,95%**	**6.088.407,04**	**99,05%**
12	433A	12010	6	48.535,69	2,34%	-13.450,00	-0,65%	2.070.729,00	35.085,69	1,69%	2.105.814,69	101,69%
12	433A	**Total**	**6**	**48.535,69**	**2,34%**	**-13.450,00**	**-0,65%**	**2.070.729,00**	**35.085,69**	**1,69%**	**2.105.814,69**	**101,69%**
12			**213**	**37.843.144,62**	**10,85%**	**-6.434.567,75**	**-1,84%**	**348.842.802,00**	**31.408.576,87**	**9,00%**	**380.251.378,87**	**109,00%**
14	261A	14014	33	43.745.154,20	55,85%	-655.862,98	-0,84%	78.326.673,00	43.089.291,22	55,01%	121.415.964,22	155,01%
14	261A	**Total**	**33**	**43.745.154,20**	**55,85%**	**-655.862,98**	**-0,84%**	**78.326.673,00**	**43.089.291,22**	**55,01%**	**121.415.964,22**	**155,01%**
14	261B	14202	38	5.056.196,60	2,26%	-2.623.959,44	-1,17%	223.708.273,00	2.432.237,16	1,09%	226.140.510,16	101,09%
14	261B	**Total**	**38**	**5.056.196,60**	**2,26%**	**-2.623.959,44**	**-1,17%**	**223.708.273,00**	**2.432.237,16**	**1,09%**	**226.140.510,16**	**101,09%**
14	451M	14001	59	856.908,54	5,31%	-1.229.022,98	-7,62%	16.134.976,00	-372.114,44	-2,31%	15.762.861,56	97,69%
14	451M	**Total**	**59**	**856.908,54**	**5,31%**	**-1.229.022,98**	**-7,62%**	**16.134.976,00**	**-372.114,44**	**-2,31%**	**15.762.861,56**	**97,69%**
14	453A	14012	25	5.577.112,24	2,81%	-9.317.366,04	-4,69%	198.518.255,00	-3.740.253,80	-1,88%	194.778.001,20	98,12%
14	453A	**Total**	**25**	**5.577.112,24**	**2,81%**	**-9.317.366,04**	**-4,69%**	**198.518.255,00**	**-3.740.253,80**	**-1,88%**	**194.778.001,20**	**98,12%**
14	453B	14012	11	5.526.575,08	38,12%	-1.577.400,04	-10,88%	14.499.018,00	3.949.175,04	27,24%	18.448.193,04	127,24%
14	453B	**Total**	**11**	**5.526.575,08**	**38,12%**	**-1.577.400,04**	**-10,88%**	**14.499.018,00**	**3.949.175,04**	**27,24%**	**18.448.193,04**	**127,24%**
14	453M	14010	18	310.361,85	5,06%	-96.852,98	-1,58%	6.137.720,00	213.508,87	3,48%	6.351.228,87	103,48%
14	453M	**Total**	**18**	**310.361,85**	**5,06%**	**-96.852,98**	**-1,58%**	**6.137.720,00**	**213.508,87**	**3,48%**	**6.351.228,87**	**103,48%**
14	453N	14203	19	565.744,85	0,04%	-3.646.367,99	-0,26%	1.394.254.493,00	-3.080.623,14	-0,22%	1.391.173.869,86	99,78%
14	453N	**Total**	**19**	**565.744,85**	**0,04%**	**-3.646.367,99**	**-0,26%**	**1.394.254.493,00**	**-3.080.623,14**	**-0,22%**	**1.391.173.869,86**	**99,78%**
14			**203**	**61.638.053,36**	**3,19%**	**-19.146.832,45**	**-0,99%**	**1.931.579.408,00**	**42.491.220,91**	**2,20%**	**1.974.070.628,91**	**102,20%**
15	466A	15019	13	4.173.945,58	3,61%	-4.116.392,91	-3,56%	115.577.668,00	57.552,67	0,05%	115.635.220,67	100,05%
15	466A	**Total**	**13**	**4.173.945,58**	**3,61%**	**-4.116.392,91**	**-3,56%**	**115.577.668,00**	**57.552,67**	**0,05%**	**115.635.220,67**	**100,05%**
15	321M	15001	72	981.968,18	3,12%	-5.106.353,37	-16,23%	31.462.944,00	-4.124.385,19	-13,11%	27.338.558,81	86,89%
15	321M	15002	5	7.354,14	0,05%	-9.693,75	-0,07%	13.731.907,00	-2.339,61	-0,02%	13.729.567,39	99,98%
15	321M	15016	27	453.456,33	1,30%	-1.283.427,88	-3,67%	34.964.018,00	-829.971,55	-2,37%	34.134.046,45	97,63%
15	321M	**Total**	**104**	**1.442.778,65**	**1,80%**	**-6.399.475,00**	**-7,98%**	**80.158.869,00**	**-4.956.696,35**	**-6,18%**	**75.202.172,65**	**93,82%**
15	321O	15017	6	1.844,82	0,38%	-1.650,00	-0,34%	480.543,00	194,82	0,04%	480.737,82	100,04%
15	321O	**Total**	**6**	**1.844,82**	**0,38%**	**-1.650,00**	**-0,34%**	**480.543,00**	**194,82**	**0,04%**	**480.737,82**	**100,04%**
15	321P	15015	16	18.240.735,98	20,51%	-3.236.930,00	-3,64%	88.924.231,00	15.003.805,98	16,87%	103.928.036,98	116,87%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	321P	**Total**	**16**	**18.240.735,98**	**20,51%**	**-3.236.930,00**	**-3,64%**	**88.924.231,00**	**15.003.805,98**	**16,87%**	**103.928.036,98**	**116,87%**
15	322A	15010	16	6.926.226,78	8,54%	-6.952.977,58	-8,58%	81.057.477,00	-26.750,80	-0,03%	81.030.726,20	99,97%
15	322A	15016	0	0,00	0,00%	0,00	0,00%	888.934.810,00	0,00	0,00%	888.934.810,00	100,00%
15	322A	**Total**	**16**	**6.926.226,78**	**0,71%**	**-6.952.977,58**	**-0,72%**	**969.992.287,00**	**-26.750,80**	**0,00%**	**969.965.536,20**	**100,00%**
15	322B	15010	16	2.371.739,30	3,12%	-12.104.412,74	-15,90%	76.110.623,00	-9.732.673,44	-12,79%	66.377.949,56	87,21%
15	322B	15016	0	0,00	0,00%	0,00	0,00%	865.775.809,00	0,00	0,00%	865.775.809,00	100,00%
15	322B	**Total**	**16**	**2.371.739,30**	**0,25%**	**-12.104.412,74**	**-1,29%**	**941.886.432,00**	**-9.732.673,44**	**-1,03%**	**932.153.758,56**	**98,97%**
15	322C	15014	20	36.274.587,91	3,67%	-124.088,44	-0,01%	988.086.344,00	36.150.499,47	3,66%	1.024.236.843,47	103,66%
15	322C	**Total**	**20**	**36.274.587,91**	**3,67%**	**-124.088,44**	**-0,01%**	**988.086.344,00**	**36.150.499,47**	**3,66%**	**1.024.236.843,47**	**103,66%**
15	322E	15011	11	508.019,37	4,95%	-506.540,84	-4,94%	10.259.985,00	1.478,53	0,01%	10.261.463,53	100,01%
15	322E	15016	2	687.982,33	0,87%	0,00	0,00%	79.199.862,00	687.982,33	0,87%	79.887.844,33	100,87%
15	322E	**Total**	**13**	**1.196.001,70**	**1,34%**	**-506.540,84**	**-0,57%**	**89.459.847,00**	**689.460,86**	**0,77%**	**90.149.307,86**	**100,77%**
15	322F	15011	4	552.700,00	3,15%	-552.700,00	-3,15%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	322F	**Total**	**4**	**552.700,00**	**3,15%**	**-552.700,00**	**-3,15%**	**17.560.477,00**	**0,00**	**0,00%**	**17.560.477,00**	**100,00%**
15	322G	15016	3	0,00	0,00%	-4.335.664,64	-4,69%	92.531.128,00	-4.335.664,64	-4,69%	88.195.463,36	95,31%
15	322G	**Total**	**3**	**0,00**	**0,00%**	**-4.335.664,64**	**-4,69%**	**92.531.128,00**	**-4.335.664,64**	**-4,69%**	**88.195.463,36**	**95,31%**
15	322O	15012	18	588.204,83	1,58%	-6.726.611,59	-18,09%	37.193.279,00	-6.138.406,76	-16,50%	31.054.872,24	83,50%
15	322O	15016	0	0,00	0,00%	0,00	0,00%	4.981.500,00	0,00	0,00%	4.981.500,00	100,00%
15	322O	**Total**	**18**	**588.204,83**	**1,39%**	**-6.726.611,59**	**-15,95%**	**42.174.779,00**	**-6.138.406,76**	**-14,55%**	**36.036.372,24**	**85,45%**
15	322P	15016	44	12.376.985,09	4,72%	-10.190.458,81	-3,89%	262.051.981,00	2.186.526,28	0,83%	264.238.507,28	100,83%
15	322P	**Total**	**44**	**12.376.985,09**	**4,72%**	**-10.190.458,81**	**-3,89%**	**262.051.981,00**	**2.186.526,28**	**0,83%**	**264.238.507,28**	**100,83%**
15	323M	15012	19	6.968.339,26	0,58%	-45.574,82	0,00%	1.207.208.609,00	6.922.764,44	0,57%	1.214.131.373,44	100,57%
15	323M	**Total**	**19**	**6.968.339,26**	**0,58%**	**-45.574,82**	**0,00%**	**1.207.208.609,00**	**6.922.764,44**	**0,57%**	**1.214.131.373,44**	**100,57%**
15	324M	15015	2	40.000,00	0,15%	-40.000,00	-0,15%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	324M	**Total**	**2**	**40.000,00**	**0,15%**	**-40.000,00**	**-0,15%**	**26.982.178,00**	**0,00**	**0,00%**	**26.982.178,00**	**100,00%**
15			**294**	**91.154.089,90**	**1,85%**	**-55.333.477,37**	**-1,12%**	**4.923.075.373,00**	**35.820.612,53**	**0,73%**	**4.958.895.985,53**	**100,73%**
16	456A	16010	23	474.897,05	1,56%	-350.464,56	-1,15%	30.397.216,00	124.432,49	0,41%	30.521.648,49	100,41%
16	456A	**Total**	**23**	**474.897,05**	**1,56%**	**-350.464,56**	**-1,15%**	**30.397.216,00**	**124.432,49**	**0,41%**	**30.521.648,49**	**100,41%**
16	456M	16001	49	7.899.350,75	30,16%	-2.163.098,59	-8,26%	26.191.918,00	5.736.252,16	21,90%	31.928.170,16	121,90%
16	456M	**Total**	**49**	**7.899.350,75**	**30,16%**	**-2.163.098,59**	**-8,26%**	**26.191.918,00**	**5.736.252,16**	**21,90%**	**31.928.170,16**	**121,90%**
16	456N	16010	21	3.139.381,43	5,39%	-10.328.502,26	-17,73%	58.259.402,00	-7.189.120,83	-12,34%	51.070.281,17	87,66%
16	456N	**Total**	**21**	**3.139.381,43**	**5,39%**	**-10.328.502,26**	**-17,73%**	**58.259.402,00**	**-7.189.120,83**	**-12,34%**	**51.070.281,17**	**87,66%**
16	467A	16206	50	1.684.342,40	7,73%	-1.590.225,72	-7,30%	21.776.614,00	94.116,68	0,43%	21.870.730,68	100,43%
16	467A	**Total**	**50**	**1.684.342,40**	**7,73%**	**-1.590.225,72**	**-7,30%**	**21.776.614,00**	**94.116,68**	**0,43%**	**21.870.730,68**	**100,43%**
16	261O	16012	19	1.746.801,80	8,31%	-73.130,64	-0,35%	21.026.282,00	1.673.671,16	7,96%	22.699.953,16	107,96%
16	261O	**Total**	**19**	**1.746.801,80**	**8,31%**	**-73.130,64**	**-0,35%**	**21.026.282,00**	**1.673.671,16**	**7,96%**	**22.699.953,16**	**107,96%**
16	261P	16012	14	635.747,15	6,55%	-339.547,91	-3,50%	9.699.783,00	296.199,24	3,05%	9.995.982,24	103,05%
16	261P	**Total**	**14**	**635.747,15**	**6,55%**	**-339.547,91**	**-3,50%**	**9.699.783,00**	**296.199,24**	**3,05%**	**9.995.982,24**	**103,05%**
16	411A	16014	26	866.912,28	1,79%	-970.616,22	-2,01%	48.402.728,00	-103.703,94	-0,21%	48.299.024,06	99,79%
16	411A	**Total**	**26**	**866.912,28**	**1,79%**	**-970.616,22**	**-2,01%**	**48.402.728,00**	**-103.703,94**	**-0,21%**	**48.299.024,06**	**99,79%**
16			**202**	**16.447.432,86**	**7,62%**	**-15.815.585,90**	**-7,33%**	**215.753.943,00**	**631.846,96**	**0,29%**	**216.385.789,96**	**100,29%**
17	312D	17010	12	69.306,96	0,41%	-850.591,06	-5,04%	16.884.829,00	-781.284,10	-4,63%	16.103.544,90	95,37%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312D	**Total**	**12**	**69.306,96**	**0,41%**	**-850.591,06**	**-5,04%**	**16.884.829,00**	**-781.284,10**	**-4,63%**	**16.103.544,90**	**95,37%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	22	353.431,00	0,91%	-12.781.845,19	-33,01%	38.721.200,00	-12.428.414,19	-32,10%	26.292.785,81	67,90%
17	311M	**Total**	**22**	**353.431,00**	**0,91%**	**-12.781.845,19**	**-33,01%**	**38.721.200,00**	**-12.428.414,19**	**-32,10%**	**26.292.785,81**	**67,90%**
17	311N	17011	11	101.615,06	0,49%	-22.716,33	-0,11%	20.777.181,00	78.898,73	0,38%	20.856.079,73	100,38%
17	311N	**Total**	**11**	**101.615,06**	**0,49%**	**-22.716,33**	**-0,11%**	**20.777.181,00**	**78.898,73**	**0,38%**	**20.856.079,73**	**100,38%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	11	99.478,72	0,10%	-20.485,73	-0,02%	97.919.046,00	78.992,99	0,08%	97.998.038,99	100,08%
17	313B	**Total**	**11**	**99.478,72**	**0,10%**	**-20.485,73**	**-0,02%**	**97.919.046,00**	**78.992,99**	**0,08%**	**97.998.038,99**	**100,08%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	8	77.547,24	1,69%	0,00	0,00%	4.599.437,00	77.547,24	1,69%	4.676.984,24	101,69%
17	311O	**Total**	**8**	**77.547,24**	**1,69%**	**0,00**	**0,00%**	**4.599.437,00**	**77.547,24**	**1,69%**	**4.676.984,24**	**101,69%**
17			**3.074**	**701.378,98**	**0,01%**	**-7.943.739.690,31**	**-97,96%**	**8.108.965.745,00**	**-7.943.038.311,33**	**-97,95%**	**165.927.433,67**	**2,05%**
19	231A	19012	5	1.930.000,00	2,60%	-1.930.000,00	-2,60%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	231A	**Total**	**5**	**1.930.000,00**	**2,60%**	**-1.930.000,00**	**-2,60%**	**74.208.040,00**	**0,00**	**0,00%**	**74.208.040,00**	**100,00%**
19	231B	19102	10	41.289,83	0,30%	-28.776,46	-0,21%	13.955.287,00	12.513,37	0,09%	13.967.800,37	100,09%
19	231B	**Total**	**10**	**41.289,83**	**0,30%**	**-28.776,46**	**-0,21%**	**13.955.287,00**	**12.513,37**	**0,09%**	**13.967.800,37**	**100,09%**
19	231C	19012	12	986.884,88	7,35%	-41.522,72	-0,31%	13.419.114,00	945.362,16	7,04%	14.364.476,16	107,04%
19	231C	**Total**	**12**	**986.884,88**	**7,35%**	**-41.522,72**	**-0,31%**	**13.419.114,00**	**945.362,16**	**7,04%**	**14.364.476,16**	**107,04%**
19	231D	19011	26	669.591,73	0,22%	-650.212,02	-0,21%	308.818.897,00	19.379,71	0,01%	308.838.276,71	100,01%
19	231D	**Total**	**26**	**669.591,73**	**0,22%**	**-650.212,02**	**-0,21%**	**308.818.897,00**	**19.379,71**	**0,01%**	**308.838.276,71**	**100,01%**
19	231E	19102	12	80.340,16	2,97%	-10.380,83	-0,38%	2.704.359,00	69.959,33	2,59%	2.774.318,33	102,59%
19	231E	**Total**	**12**	**80.340,16**	**2,97%**	**-10.380,83**	**-0,38%**	**2.704.359,00**	**69.959,33**	**2,59%**	**2.774.318,33**	**102,59%**
19	231F	19012	11	62.987,62	0,02%	-22.400,00	-0,01%	254.189.678,00	40.587,62	0,02%	254.230.265,62	100,02%
19	231F	**Total**	**11**	**62.987,62**	**0,02%**	**-22.400,00**	**-0,01%**	**254.189.678,00**	**40.587,62**	**0,02%**	**254.230.265,62**	**100,02%**
19	231G	19102	26	2.247.374,84	4,32%	-959.104,51	-1,84%	52.045.413,00	1.288.270,33	2,48%	53.333.683,33	102,48%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231G	**Total**	**26**	**2.247.374,84**	**4,32%**	**-959.104,51**	**-1,84%**	**52.045.413,00**	**1.288.270,33**	**2,48%**	**53.333.683,33**	**102,48%**
19	231H	19102	73	10.072.416,29	6,25%	-2.411.262,02	-1,50%	161.216.100,00	7.661.154,27	4,75%	168.877.254,27	104,75%
19	231H	19102RM01	29	99.099,67	6,93%	-50.559,00	-3,54%	1.430.043,00	48.540,67	3,39%	1.478.583,67	103,39%
19	231H	19102RM02	24	93.337,00	3,89%	-113.810,00	-4,74%	2.399.548,00	-20.473,00	-0,85%	2.379.075,00	99,15%
19	231H	19102RM03	25	37.727,85	6,53%	-35.116,00	-6,08%	577.757,00	2.611,85	0,45%	580.368,85	100,45%
19	231H	19102RM04	20	107.462,00	6,19%	-43.309,00	-2,49%	1.736.176,00	64.153,00	3,70%	1.800.329,00	103,70%
19	231H	19102RM05	33	292.837,67	11,06%	-133.380,00	-5,04%	2.648.843,00	159.457,67	6,02%	2.808.300,67	106,02%
19	231H	19102RM06	25	351.212,77	17,68%	-83.014,00	-4,18%	1.986.432,00	268.198,77	13,50%	2.254.630,77	113,50%
19	231H	19102RM07	28	136.923,66	13,14%	-47.038,00	-4,51%	1.041.900,00	89.885,66	8,63%	1.131.785,66	108,63%
19	231H	19102RM08	24	42.810,28	10,13%	-19.303,00	-4,57%	422.679,00	23.507,28	5,56%	446.186,28	105,56%
19	231H	19102RM09	15	13.824,00	2,86%	-39.797,00	-8,23%	483.706,00	-25.973,00	-5,37%	457.733,00	94,63%
19	231H	19102RM10	21	375.035,55	15,64%	-35.063,00	-1,46%	2.397.709,00	339.972,55	14,18%	2.737.681,55	114,18%
19	231H	19102RM11	20	32.709,64	5,89%	-9.942,00	-1,79%	555.483,00	22.767,64	4,10%	578.250,64	104,10%
19	231H	19102RM12	19	131.783,75	7,39%	-56.492,00	-3,17%	1.782.482,00	75.291,75	4,22%	1.857.773,75	104,22%
19	231H	19102RM13	20	37.708,34	4,82%	-78.593,00	-10,06%	781.556,00	-40.884,66	-5,23%	740.671,34	94,77%
19	231H	19102RM14	19	163.381,28	8,06%	-28.425,00	-1,40%	2.027.566,00	134.956,28	6,66%	2.162.522,28	106,66%
19	231H	19102RM15	18	6.732,18	1,69%	-15.692,00	-3,94%	398.542,00	-8.959,82	-2,25%	389.582,18	97,75%
19	231H	19102RM16	22	213.700,55	9,24%	-45.077,00	-1,95%	2.312.856,00	168.623,55	7,29%	2.481.479,55	107,29%
19	231H	19102RM17	21	77.527,00	11,01%	-7.121,00	-1,01%	703.964,00	70.406,00	10,00%	774.370,00	110,00%
19	231H	19102RM18	17	25.703,00	7,82%	-5.301,00	-1,61%	328.857,00	20.402,00	6,20%	349.259,00	106,20%
19	231H	19102RM19	20	33.359,00	4,80%	-13.707,00	-1,97%	694.792,00	19.652,00	2,83%	714.444,00	102,83%
19	231H	19102RM20	21	97.198,00	4,64%	-156.706,00	-7,48%	2.095.453,00	-59.508,00	-2,84%	2.035.945,00	97,16%
19	231H	19102RM21	23	27.991,00	5,52%	-22.916,00	-4,52%	506.935,00	5.075,00	1,00%	512.010,00	101,00%
19	231H	19102RM22	25	77.528,00	7,38%	-38.506,00	-3,67%	1.050.274,00	39.022,00	3,72%	1.089.296,00	103,72%
19	231H	19102RM23	22	76.639,00	5,45%	-63.027,00	-4,48%	1.407.310,00	13.612,00	0,97%	1.420.922,00	100,97%
19	231H	19102RM24	26	51.086,00	5,96%	-52.755,00	-6,16%	856.981,00	-1.669,00	-0,19%	855.312,00	99,81%
19	231H	19102RM25	23	47.266,00	1,35%	-296.562,00	-8,47%	3.501.105,00	-249.296,00	-7,12%	3.251.809,00	92,88%
19	231H	**Total**	**633**	**12.722.999,48**	**6,51%**	**-3.902.473,02**	**-2,00%**	**195.345.049,00**	**8.820.526,46**	**4,52%**	**204.165.575,46**	**104,52%**
19	231I	19011	14	206.020,64	0,05%	-247.843,93	-0,06%	390.520.574,00	-41.823,29	-0,01%	390.478.750,71	99,99%
19	231I	**Total**	**14**	**206.020,64**	**0,05%**	**-247.843,93**	**-0,06%**	**390.520.574,00**	**-41.823,29**	**-0,01%**	**390.478.750,71**	**99,99%**
19	231J	19102	54	1.286.021,19	2,79%	-592.328,50	-1,28%	46.109.374,00	693.692,69	1,50%	46.803.066,69	101,50%
19	231J	19102CA01	15	15.304,00	26,33%	-6.308,00	-10,85%	58.121,00	8.996,00	15,48%	67.117,00	115,48%
19	231J	19102CA02	26	60.239,36	10,06%	-16.392,00	-2,74%	598.754,00	43.847,36	7,32%	642.601,36	107,32%
19	231J	19102CA03	24	77.864,36	8,92%	-61.616,00	-7,06%	872.559,00	16.248,36	1,86%	888.807,36	101,86%
19	231J	19102CA04	19	63.280,36	6,08%	-40.896,00	-3,93%	1.041.093,00	22.384,36	2,15%	1.063.477,36	102,15%
19	231J	19102CA05	22	40.478,36	18,65%	-9.999,00	-4,61%	217.091,00	30.479,36	14,04%	247.570,36	114,04%
19	231J	19102CO01	24	81.043,73	15,21%	-7.401,00	-1,39%	532.899,00	73.642,73	13,82%	606.541,73	113,82%
19	231J	19102CO02	20	60.808,36	16,19%	-5.785,00	-1,54%	375.612,00	55.023,36	14,65%	430.635,36	114,65%
19	231J	19102CO03	22	68.286,36	16,53%	-25.512,00	-6,18%	413.110,00	42.774,36	10,35%	455.884,36	110,35%
19	231J	19102CO04	20	45.718,36	7,14%	-17.927,00	-2,80%	639.964,00	27.791,36	4,34%	667.755,36	104,34%
19	231J	19102CO06	20	46.255,36	6,56%	-17.219,00	-2,44%	705.517,00	29.036,36	4,12%	734.553,36	104,12%
19	231J	19102CO07	17	14.757,64	7,67%	-4.643,00	-2,41%	192.449,00	10.114,64	5,26%	202.563,64	105,26%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CO08	17	21.015,64	5,90%	-14.553,00	-4,08%	356.443,00	6.462,64	1,81%	362.905,64	101,81%
19	231J	19102CO09	17	71.509,18	13,82%	-4.122,00	-0,80%	517.460,00	67.387,18	13,02%	584.847,18	113,02%
19	231J	**Total**	**317**	**1.952.582,26**	**3,71%**	**-824.701,50**	**-1,57%**	**52.630.446,00**	**1.127.880,76**	**2,14%**	**53.758.326,76**	**102,14%**
19	232B	19013	15	170.858,47	0,69%	-222.710,26	-0,90%	24.865.106,00	-51.851,79	-0,21%	24.813.254,21	99,79%
19	232B	**Total**	**15**	**170.858,47**	**0,69%**	**-222.710,26**	**-0,90%**	**24.865.106,00**	**-51.851,79**	**-0,21%**	**24.813.254,21**	**99,79%**
19	232C	19010	11	188.901,09	4,04%	-70.942,13	-1,52%	4.677.144,00	117.958,96	2,52%	4.795.102,96	102,52%
19	232C	**Total**	**11**	**188.901,09**	**4,04%**	**-70.942,13**	**-1,52%**	**4.677.144,00**	**117.958,96**	**2,52%**	**4.795.102,96**	**102,52%**
19	232D	19010	4	2.547,75	0,04%	0,00	0,00%	6.109.360,00	2.547,75	0,04%	6.111.907,75	100,04%
19	232D	**Total**	**4**	**2.547,75**	**0,04%**	**0,00**	**0,00%**	**6.109.360,00**	**2.547,75**	**0,04%**	**6.111.907,75**	**100,04%**
19	232E	19010	12	20.425,77	0,01%	-108.943,26	-0,05%	225.006.427,00	-88.517,49	-0,04%	224.917.909,51	99,96%
19	232E	**Total**	**12**	**20.425,77**	**0,01%**	**-108.943,26**	**-0,05%**	**225.006.427,00**	**-88.517,49**	**-0,04%**	**224.917.909,51**	**99,96%**
19	239M	19001	46	1.646.687,50	2,14%	-3.090.750,03	-4,02%	76.913.421,00	-1.444.062,53	-1,88%	75.469.358,47	98,12%
19	239M	**Total**	**46**	**1.646.687,50**	**2,14%**	**-3.090.750,03**	**-4,02%**	**76.913.421,00**	**-1.444.062,53**	**-1,88%**	**75.469.358,47**	**98,12%**
19	239N	19102	40	8.557.882,15	11,85%	-10.513.617,63	-14,56%	72.227.764,00	-1.955.735,48	-2,71%	70.272.028,52	97,29%
19	239N	**Total**	**40**	**8.557.882,15**	**11,85%**	**-10.513.617,63**	**-14,56%**	**72.227.764,00**	**-1.955.735,48**	**-2,71%**	**70.272.028,52**	**97,29%**
19	232F	19017	22	5.901.514,83	10,65%	-287.677,98	-0,52%	55.426.096,00	5.613.836,85	10,13%	61.039.932,85	110,13%
19	232F	**Total**	**22**	**5.901.514,83**	**10,65%**	**-287.677,98**	**-0,52%**	**55.426.096,00**	**5.613.836,85**	**10,13%**	**61.039.932,85**	**110,13%**
19			**1.216**	**37.388.889,00**	**2,05%**	**-22.912.056,28**	**-1,26%**	**1.823.062.175,00**	**14.476.832,72**	**0,79%**	**1.837.539.007,72**	**100,79%**
20	494M	20016	15	420.852,59	5,96%	-8.412,49	-0,12%	7.056.407,00	412.440,10	5,84%	7.468.847,10	105,84%
20	494M	20114	23	1.236.133,79	6,20%	-1.200.270,14	-6,02%	19.934.008,00	35.863,65	0,18%	19.969.871,65	100,18%
20	494M	**Total**	**38**	**1.656.986,38**	**6,14%**	**-1.208.682,63**	**-4,48%**	**26.990.415,00**	**448.303,75**	**1,66%**	**27.438.718,75**	**101,66%**
20	923M	20001	36	906.074,45	2,81%	-162.404,33	-0,50%	32.278.774,00	743.670,12	2,30%	33.022.444,12	102,30%
20	923M	**Total**	**36**	**906.074,45**	**2,81%**	**-162.404,33**	**-0,50%**	**32.278.774,00**	**743.670,12**	**2,30%**	**33.022.444,12**	**102,30%**
20	241A	20017	32	202.611.254,47	118,97%	-434.575,37	-0,26%	170.311.016,00	202.176.679,10	118,71%	372.487.695,10	218,71%
20	241A	**Total**	**32**	**202.611.254,47**	**118,97%**	**-434.575,37**	**-0,26%**	**170.311.016,00**	**202.176.679,10**	**118,71%**	**372.487.695,10**	**218,71%**
20	241M	20015	53	54.356.213,12	23,77%	-1.069.322,98	-0,47%	228.712.505,00	53.286.890,14	23,30%	281.999.395,14	123,30%
20	241M	**Total**	**53**	**54.356.213,12**	**23,77%**	**-1.069.322,98**	**-0,47%**	**228.712.505,00**	**53.286.890,14**	**23,30%**	**281.999.395,14**	**123,30%**
20	241N	20002	25	5.149.494,77	14,76%	-253.560,88	-0,73%	34.892.127,00	4.895.933,89	14,03%	39.788.060,89	114,03%
20	241N	**Total**	**25**	**5.149.494,77**	**14,76%**	**-253.560,88**	**-0,73%**	**34.892.127,00**	**4.895.933,89**	**14,03%**	**39.788.060,89**	**114,03%**
20			**184**	**264.680.023,19**	**53,67%**	**-3.128.546,19**	**-0,63%**	**493.184.837,00**	**261.551.477,00**	**53,03%**	**754.736.314,00**	**153,03%**
25	951M	25001	0	0,00	0,00%	0,00	0,00%	3.371.532.091,00	0,00	0,00%	3.371.532.091,00	100,00%
25	951M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
25			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
26	929N	26001	31	3.663.234,65	2,53%	-23.358.305,81	-16,14%	144.679.108,00	-19.695.071,16	-13,61%	124.984.036,84	86,39%
26	929N	**Total**	**31**	**3.663.234,65**	**2,53%**	**-23.358.305,81**	**-16,14%**	**144.679.108,00**	**-19.695.071,16**	**-13,61%**	**124.984.036,84**	**86,39%**
26			**31**	**3.663.234,65**	**2,53%**	**-23.358.305,81**	**-16,14%**	**144.679.108,00**	**-19.695.071,16**	**-13,61%**	**124.984.036,84**	**86,39%**
30	929N	30001	4	0,00	0,00%	-60.018.598,83	-59,78%	100.400.000,00	-60.018.598,83	-59,78%	40.381.401,17	40,22%
30	929N	**Total**	**4**	**0,00**	**0,00%**	**-60.018.598,83**	**-59,78%**	**100.400.000,00**	**-60.018.598,83**	**-59,78%**	**40.381.401,17**	**40,22%**
30			**4**	**0,00**	**0,00%**	**-60.018.598,83**	**-59,78%**	**100.400.000,00**	**-60.018.598,83**	**-59,78%**	**40.381.401,17**	**40,22%**
			6.198	**596.184.299,86**	**2,62%**	**-8.201.716.344,11**	**-36,01%**	**22.776.618.164,00**	**-7.605.532.044,25**	**-33,39%**	**15.171.086.119,75**	**66,61%**