INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	36	13.774.801,81	42,88%	0,00	0,00%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01		**36**	**13.774.801,81**	**42,88%**	**0,00**	**0,00%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	911O	3	11.250,00	0,13%	-11.250,00	-0,13%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02		**3**	**11.250,00**	**0,13%**	**-11.250,00**	**-0,13%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	912M	2	5.072,54	0,38%	0,00	0,00%	1.338.573,00	5.072,54	0,38%	1.343.645,54	100,38%
03		**2**	**5.072,54**	**0,38%**	**0,00**	**0,00%**	**1.338.573,00**	**5.072,54**	**0,38%**	**1.343.645,54**	**100,38%**
04	232A	34	2.857.878,84	17,96%	-2.953.768,80	-18,56%	15.916.366,00	-95.889,96	-0,60%	15.820.476,04	99,40%
04	331M	42	1.945.652,79	8,29%	-912.386,10	-3,89%	23.481.475,00	1.033.266,69	4,40%	24.514.741,69	104,40%
04	332A	21	360.141,77	5,77%	-399.504,85	-6,40%	6.237.785,00	-39.363,08	-0,63%	6.198.421,92	99,37%
04	332B	35	486.879,47	1,40%	-916.909,54	-2,64%	34.699.687,00	-430.030,07	-1,24%	34.269.656,93	98,76%
04	333A	38	369.755,22	2,56%	-134.080,41	-0,93%	14.428.505,00	235.674,81	1,63%	14.664.179,81	101,63%
04	334A	15	314.295,94	0,70%	-194.736,29	-0,43%	45.170.662,00	119.559,65	0,26%	45.290.221,65	100,26%
04	336A	37	1.196.452,46	3,01%	-1.183.894,24	-2,98%	39.754.019,00	12.558,22	0,03%	39.766.577,22	100,03%
04	337C	29	168.412,71	1,41%	-193.471,65	-1,62%	11.945.021,00	-25.058,94	-0,21%	11.919.962,06	99,79%
04	432A	28	610.988,09	2,50%	-657.809,38	-2,69%	24.437.277,00	-46.821,29	-0,19%	24.390.455,71	99,81%
04		**279**	**8.310.457,29**	**3,85%**	**-7.546.561,26**	**-3,49%**	**216.070.797,00**	**763.896,03**	**0,35%**	**216.834.693,03**	**100,35%**
05	112A	43	9.442.226,09	10,08%	-7.429.709,66	-7,93%	93.699.621,00	2.012.516,43	2,15%	95.712.137,43	102,15%
05	112B	19	400.061,61	0,57%	-573.470,49	-0,82%	70.117.202,00	-173.408,88	-0,25%	69.943.793,12	99,75%
05	112C	17	3.957.163,27	1,34%	-3.927.099,73	-1,33%	295.554.814,00	30.063,54	0,01%	295.584.877,54	100,01%
05	114A	28	970.484,32	2,52%	-1.105.766,14	-2,87%	38.544.669,00	-135.281,82	-0,35%	38.409.387,18	99,65%
05	924N	52	2.492.744,09	110,86%	-27.410,00	-1,22%	2.248.559,00	2.465.334,09	109,64%	4.713.893,09	209,64%
05		**159**	**17.262.679,38**	**3,45%**	**-13.063.456,02**	**-2,61%**	**500.164.865,00**	**4.199.223,36**	**0,84%**	**504.364.088,36**	**100,84%**
11	131M	8	10.084.307,73	159,60%	0,00	0,00%	6.318.466,00	10.084.307,73	159,60%	16.402.773,73	259,60%
11	132A	24	2.176.068,84	2,41%	-149.759,52	-0,17%	90.213.544,00	2.026.309,32	2,25%	92.239.853,32	102,25%
11	134A	31	534.442,13	0,33%	-1.448.755,65	-0,89%	161.933.072,00	-914.313,52	-0,56%	161.018.758,48	99,44%
11	134M	27	542.434,40	3,18%	-481.917,06	-2,82%	17.076.394,00	60.517,34	0,35%	17.136.911,34	100,35%
11	334D	33	279.713,27	6,72%	-63.855,42	-1,53%	4.163.826,00	215.857,85	5,18%	4.379.683,85	105,18%
11	921N	17	2.994.879,32	20,16%	-109.260,00	-0,74%	14.852.064,00	2.885.619,32	19,43%	17.737.683,32	119,43%
11	921Q	5	45.321,19	1,32%	0,00	0,00%	3.446.292,00	45.321,19	1,32%	3.491.613,19	101,32%
11	921R	13	153.310,36	2,33%	-129.061,98	-1,96%	6.592.979,00	24.248,38	0,37%	6.617.227,38	100,37%
11	921S	7	318.402,24	4,73%	-268.985,66	-3,99%	6.735.273,00	49.416,58	0,73%	6.784.689,58	100,73%
11	921T	6	37.080,49	0,50%	-33.632,42	-0,45%	7.417.959,00	3.448,07	0,05%	7.421.407,07	100,05%
11	921U	7	4.206,14	0,14%	-2.481,18	-0,08%	2.939.950,00	1.724,96	0,06%	2.941.674,96	100,06%
11	921V	1	492,84	0,06%	0,00	0,00%	839.830,00	492,84	0,06%	840.322,84	100,06%
11	921X	9	78.613,83	7,39%	-8.434,48	-0,79%	1.063.299,00	70.179,35	6,60%	1.133.478,35	106,60%
11	924M	91	2.591.974,75	6,39%	-6.660.227,90	-16,42%	40.566.979,00	-4.068.253,15	-10,03%	36.498.725,85	89,97%
11	942N	19	23.462.544,75	12,15%	-21.851.044,67	-11,32%	193.051.452,00	1.611.500,08	0,83%	194.662.952,08	100,83%
11		**298**	**43.303.792,28**	**7,77%**	**-31.207.415,94**	**-5,60%**	**557.211.379,00**	**12.096.376,34**	**2,17%**	**569.307.755,34**	**102,17%**
12	422B	20	6.448.504,95	31,27%	-2.777.514,60	-13,47%	20.622.065,00	3.670.990,35	17,80%	24.293.055,35	117,80%
12	431A	14	99.838,10	1,62%	-158.189,06	-2,57%	6.146.758,00	-58.350,96	-0,95%	6.088.407,04	99,05%
12	433A	6	48.535,69	2,34%	-13.450,00	-0,65%	2.070.729,00	35.085,69	1,69%	2.105.814,69	101,69%
12	463A	12	2.306.280,58	21,03%	-2.308.994,89	-21,05%	10.967.865,00	-2.714,31	-0,02%	10.965.150,69	99,98%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

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12	492A	14	96.358,70	1,84%	-86.137,97	-1,65%	5.228.381,00	10.220,73	0,20%	5.238.601,73	100,20%
12	492B	3	47.285,35	3,25%	0,00	0,00%	1.455.907,00	47.285,35	3,25%	1.503.192,35	103,25%
12	921M	19	458.013,38	7,73%	-74.482,00	-1,26%	5.922.684,00	383.531,38	6,48%	6.306.215,38	106,48%
12	923A	15	2.569.496,83	10,97%	-53.135,94	-0,23%	23.428.716,00	2.516.360,89	10,74%	25.945.076,89	110,74%
12	923C	13	2.217,80	0,08%	-50.800,00	-1,92%	2.642.098,00	-48.582,20	-1,84%	2.593.515,80	98,16%
12	923M	40	25.011.647,83	12,21%	-303.989,54	-0,15%	204.878.735,00	24.707.658,29	12,06%	229.586.393,29	112,06%
12	931M	14	84.435,34	1,93%	-81.375,21	-1,86%	4.385.882,00	3.060,13	0,07%	4.388.942,13	100,07%
12	931N	9	155.485,57	4,22%	-19.900,00	-0,54%	3.687.988,00	135.585,57	3,68%	3.823.573,57	103,68%
12	931P	11	133.211,35	0,63%	-361.968,29	-1,71%	21.196.032,00	-228.756,94	-1,08%	20.967.275,06	98,92%
12	932M	16	55.496,07	0,16%	-113.156,53	-0,34%	33.684.491,00	-57.660,46	-0,17%	33.626.830,54	99,83%
12	932O	7	326.337,08	12,93%	-31.473,72	-1,25%	2.524.471,00	294.863,36	11,68%	2.819.334,36	111,68%
12		**213**	**37.843.144,62**	**10,85%**	**-6.434.567,75**	**-1,84%**	**348.842.802,00**	**31.408.576,87**	**9,00%**	**380.251.378,87**	**109,00%**
14	261A	33	43.745.154,20	55,85%	-655.862,98	-0,84%	78.326.673,00	43.089.291,22	55,01%	121.415.964,22	155,01%
14	261B	38	5.056.196,60	2,26%	-2.623.959,44	-1,17%	223.708.273,00	2.432.237,16	1,09%	226.140.510,16	101,09%
14	451M	59	856.908,54	5,31%	-1.229.022,98	-7,62%	16.134.976,00	-372.114,44	-2,31%	15.762.861,56	97,69%
14	453A	25	5.577.112,24	2,81%	-9.317.366,04	-4,69%	198.518.255,00	-3.740.253,80	-1,88%	194.778.001,20	98,12%
14	453B	11	5.526.575,08	38,12%	-1.577.400,04	-10,88%	14.499.018,00	3.949.175,04	27,24%	18.448.193,04	127,24%
14	453M	18	310.361,85	5,06%	-96.852,98	-1,58%	6.137.720,00	213.508,87	3,48%	6.351.228,87	103,48%
14	453N	19	565.744,85	0,04%	-3.646.367,99	-0,26%	1.394.254.493,00	-3.080.623,14	-0,22%	1.391.173.869,86	99,78%
14		**203**	**61.638.053,36**	**3,19%**	**-19.146.832,45**	**-0,99%**	**1.931.579.408,00**	**42.491.220,91**	**2,20%**	**1.974.070.628,91**	**102,20%**
15	321M	104	1.442.778,65	1,80%	-6.399.475,00	-7,98%	80.158.869,00	-4.956.696,35	-6,18%	75.202.172,65	93,82%
15	321O	6	1.844,82	0,38%	-1.650,00	-0,34%	480.543,00	194,82	0,04%	480.737,82	100,04%
15	321P	16	18.240.735,98	20,51%	-3.236.930,00	-3,64%	88.924.231,00	15.003.805,98	16,87%	103.928.036,98	116,87%
15	322A	16	6.926.226,78	0,71%	-6.952.977,58	-0,72%	969.992.287,00	-26.750,80	0,00%	969.965.536,20	100,00%
15	322B	16	2.371.739,30	0,25%	-12.104.412,74	-1,29%	941.886.432,00	-9.732.673,44	-1,03%	932.153.758,56	98,97%
15	322C	20	36.274.587,91	3,67%	-124.088,44	-0,01%	988.086.344,00	36.150.499,47	3,66%	1.024.236.843,47	103,66%
15	322E	13	1.196.001,70	1,34%	-506.540,84	-0,57%	89.459.847,00	689.460,86	0,77%	90.149.307,86	100,77%
15	322F	4	552.700,00	3,15%	-552.700,00	-3,15%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	322G	3	0,00	0,00%	-4.335.664,64	-4,69%	92.531.128,00	-4.335.664,64	-4,69%	88.195.463,36	95,31%
15	322O	18	588.204,83	1,39%	-6.726.611,59	-15,95%	42.174.779,00	-6.138.406,76	-14,55%	36.036.372,24	85,45%
15	322P	44	12.376.985,09	4,72%	-10.190.458,81	-3,89%	262.051.981,00	2.186.526,28	0,83%	264.238.507,28	100,83%
15	323M	19	6.968.339,26	0,58%	-45.574,82	0,00%	1.207.208.609,00	6.922.764,44	0,57%	1.214.131.373,44	100,57%
15	324M	2	40.000,00	0,15%	-40.000,00	-0,15%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	466A	13	4.173.945,58	3,61%	-4.116.392,91	-3,56%	115.577.668,00	57.552,67	0,05%	115.635.220,67	100,05%
15		**294**	**91.154.089,90**	**1,85%**	**-55.333.477,37**	**-1,12%**	**4.923.075.373,00**	**35.820.612,53**	**0,73%**	**4.958.895.985,53**	**100,73%**
16	261O	19	1.746.801,80	8,31%	-73.130,64	-0,35%	21.026.282,00	1.673.671,16	7,96%	22.699.953,16	107,96%
16	261P	14	635.747,15	6,55%	-339.547,91	-3,50%	9.699.783,00	296.199,24	3,05%	9.995.982,24	103,05%
16	411A	26	866.912,28	1,79%	-970.616,22	-2,01%	48.402.728,00	-103.703,94	-0,21%	48.299.024,06	99,79%
16	456A	23	474.897,05	1,56%	-350.464,56	-1,15%	30.397.216,00	124.432,49	0,41%	30.521.648,49	100,41%
16	456M	49	7.899.350,75	30,16%	-2.163.098,59	-8,26%	26.191.918,00	5.736.252,16	21,90%	31.928.170,16	121,90%
16	456N	21	3.139.381,43	5,39%	-10.328.502,26	-17,73%	58.259.402,00	-7.189.120,83	-12,34%	51.070.281,17	87,66%
16	467A	50	1.684.342,40	7,73%	-1.590.225,72	-7,30%	21.776.614,00	94.116,68	0,43%	21.870.730,68	100,43%

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16		**202**	**16.447.432,86**	**7,62%**	**-15.815.585,90**	**-7,33%**	**215.753.943,00**	**631.846,96**	**0,29%**	**216.385.789,96**	**100,29%**
17	311M	22	353.431,00	0,91%	-12.781.845,19	-33,01%	38.721.200,00	-12.428.414,19	-32,10%	26.292.785,81	67,90%
17	311N	11	101.615,06	0,49%	-22.716,33	-0,11%	20.777.181,00	78.898,73	0,38%	20.856.079,73	100,38%
17	311O	8	77.547,24	1,69%	0,00	0,00%	4.599.437,00	77.547,24	1,69%	4.676.984,24	101,69%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	12	69.306,96	0,41%	-850.591,06	-5,04%	16.884.829,00	-781.284,10	-4,63%	16.103.544,90	95,37%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	11	99.478,72	0,10%	-20.485,73	-0,02%	97.919.046,00	78.992,99	0,08%	97.998.038,99	100,08%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.074**	**701.378,98**	**0,01%**	**-7.943.739.690,31**	**-97,96%**	**8.108.965.745,00**	**-7.943.038.311,33**	**-97,95%**	**165.927.433,67**	**2,05%**
19	231A	5	1.930.000,00	2,60%	-1.930.000,00	-2,60%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	231B	10	41.289,83	0,30%	-28.776,46	-0,21%	13.955.287,00	12.513,37	0,09%	13.967.800,37	100,09%
19	231C	12	986.884,88	7,35%	-41.522,72	-0,31%	13.419.114,00	945.362,16	7,04%	14.364.476,16	107,04%
19	231D	26	669.591,73	0,22%	-650.212,02	-0,21%	308.818.897,00	19.379,71	0,01%	308.838.276,71	100,01%
19	231E	12	80.340,16	2,97%	-10.380,83	-0,38%	2.704.359,00	69.959,33	2,59%	2.774.318,33	102,59%
19	231F	11	62.987,62	0,02%	-22.400,00	-0,01%	254.189.678,00	40.587,62	0,02%	254.230.265,62	100,02%
19	231G	26	2.247.374,84	4,32%	-959.104,51	-1,84%	52.045.413,00	1.288.270,33	2,48%	53.333.683,33	102,48%
19	231H	633	12.722.999,48	6,51%	-3.902.473,02	-2,00%	195.345.049,00	8.820.526,46	4,52%	204.165.575,46	104,52%
19	231I	14	206.020,64	0,05%	-247.843,93	-0,06%	390.520.574,00	-41.823,29	-0,01%	390.478.750,71	99,99%
19	231J	317	1.952.582,26	3,71%	-824.701,50	-1,57%	52.630.446,00	1.127.880,76	2,14%	53.758.326,76	102,14%
19	232B	15	170.858,47	0,69%	-222.710,26	-0,90%	24.865.106,00	-51.851,79	-0,21%	24.813.254,21	99,79%
19	232C	11	188.901,09	4,04%	-70.942,13	-1,52%	4.677.144,00	117.958,96	2,52%	4.795.102,96	102,52%
19	232D	4	2.547,75	0,04%	0,00	0,00%	6.109.360,00	2.547,75	0,04%	6.111.907,75	100,04%
19	232E	12	20.425,77	0,01%	-108.943,26	-0,05%	225.006.427,00	-88.517,49	-0,04%	224.917.909,51	99,96%
19	232F	22	5.901.514,83	10,65%	-287.677,98	-0,52%	55.426.096,00	5.613.836,85	10,13%	61.039.932,85	110,13%
19	239M	46	1.646.687,50	2,14%	-3.090.750,03	-4,02%	76.913.421,00	-1.444.062,53	-1,88%	75.469.358,47	98,12%
19	239N	40	8.557.882,15	11,85%	-10.513.617,63	-14,56%	72.227.764,00	-1.955.735,48	-2,71%	70.272.028,52	97,29%
19		**1.216**	**37.388.889,00**	**2,05%**	**-22.912.056,28**	**-1,26%**	**1.823.062.175,00**	**14.476.832,72**	**0,79%**	**1.837.539.007,72**	**100,79%**
20	241A	32	202.611.254,47	118,97%	-434.575,37	-0,26%	170.311.016,00	202.176.679,10	118,71%	372.487.695,10	218,71%
20	241M	53	54.356.213,12	23,77%	-1.069.322,98	-0,47%	228.712.505,00	53.286.890,14	23,30%	281.999.395,14	123,30%
20	241N	25	5.149.494,77	14,76%	-253.560,88	-0,73%	34.892.127,00	4.895.933,89	14,03%	39.788.060,89	114,03%
20	494M	38	1.656.986,38	6,14%	-1.208.682,63	-4,48%	26.990.415,00	448.303,75	1,66%	27.438.718,75	101,66%
20	923M	36	906.074,45	2,81%	-162.404,33	-0,50%	32.278.774,00	743.670,12	2,30%	33.022.444,12	102,30%
20		**184**	**264.680.023,19**	**53,67%**	**-3.128.546,19**	**-0,63%**	**493.184.837,00**	**261.551.477,00**	**53,03%**	**754.736.314,00**	**153,03%**
25	951M	0	0,00	0,00%	0,00	0,00%	3.371.532.091,00	0,00	0,00%	3.371.532.091,00	100,00%
25		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
26	929N	31	3.663.234,65	2,53%	-23.358.305,81	-16,14%	144.679.108,00	-19.695.071,16	-13,61%	124.984.036,84	86,39%
26		**31**	**3.663.234,65**	**2,53%**	**-23.358.305,81**	**-16,14%**	**144.679.108,00**	**-19.695.071,16**	**-13,61%**	**124.984.036,84**	**86,39%**
30	929N	4	0,00	0,00%	-60.018.598,83	-59,78%	100.400.000,00	-60.018.598,83	-59,78%	40.381.401,17	40,22%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
30		**4**	**0,00**	**0,00%**	**-60.018.598,83**	**-59,78%**	**100.400.000,00**	**-60.018.598,83**	**-59,78%**	**40.381.401,17**	**40,22%**
Total		**6.198**	**596.184.299,86**	**2,62%**	**-8.201.716.344,11**	**-36,01%**	**22.776.618.164,00**	**-7.605.532.044,25**	**-33,39%**	**15.171.086.119,75**	**66,61%**