INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	45.902.401,81	15.044.594,63	32,78%	14.476.480,73	31,54%	11.527.450,54	25,11%	30.857.807,18	67,22%	3.517.144,09	7,66%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**45.902.401,81**	**15.044.594,63**	**32,78%**	**14.476.480,73**	**31,54%**	**11.527.450,54**	**25,11%**	**30.857.807,18**	**67,22%**	**3.517.144,09**	**7,66%**
02	02001	8.629.468,00	3.760.014,84	43,57%	3.754.609,54	43,51%	3.043.702,49	35,27%	4.869.453,16	56,43%	716.312,35	8,30%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.629.468,00**	**3.760.014,84**	**43,57%**	**3.754.609,54**	**43,51%**	**3.043.702,49**	**35,27%**	**4.869.453,16**	**56,43%**	**716.312,35**	**8,30%**
03	03001	1.343.645,54	556.384,56	41,41%	556.384,56	41,41%	554.712,56	41,28%	787.260,98	58,59%	1.672,00	0,12%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.343.645,54**	**556.384,56**	**41,41%**	**556.384,56**	**41,41%**	**554.712,56**	**41,28%**	**787.260,98**	**58,59%**	**1.672,00**	**0,12%**
04	04001	24.514.741,69	16.365.073,59	66,76%	14.250.773,70	58,13%	8.857.128,31	36,13%	8.149.668,10	33,24%	7.507.945,28	30,63%
04	04010	56.168.127,61	44.780.277,30	79,73%	36.479.209,64	64,95%	20.627.607,69	36,72%	11.387.850,31	20,27%	24.152.669,61	43,00%
04	04011	52.388.040,91	20.791.209,37	39,69%	19.595.722,89	37,40%	12.987.971,96	24,79%	31.596.831,54	60,31%	7.803.237,41	14,90%
04	04012	24.390.455,71	16.245.715,90	66,61%	9.645.715,90	39,55%	3.721.166,31	15,26%	8.144.739,81	33,39%	12.524.549,59	51,35%
04	04013	3.786.273,85	1.810.220,59	47,81%	1.810.220,59	47,81%	695.583,28	18,37%	1.976.053,26	52,19%	1.114.637,31	29,44%
04	04014	39.766.577,22	23.778.131,23	59,79%	18.058.613,08	45,41%	12.181.860,16	30,63%	15.988.445,99	40,21%	11.596.271,07	29,16%
04	04015	15.820.476,04	4.668.169,99	29,51%	4.168.477,48	26,35%	3.599.506,56	22,75%	11.152.306,05	70,49%	1.068.663,43	6,75%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**216.834.693,03**	**128.438.797,97**	**59,23%**	**104.008.733,28**	**47,97%**	**62.670.824,27**	**28,90%**	**88.395.895,06**	**40,77%**	**65.767.973,70**	**30,33%**
05	05001	4.713.893,09	2.937.395,85	62,31%	2.937.395,85	62,31%	1.639.425,55	34,78%	1.776.497,24	37,69%	1.297.970,30	27,53%
05	05010	365.528.670,66	168.558.353,36	46,11%	168.342.584,36	46,05%	135.789.651,88	37,15%	196.970.317,30	53,89%	32.768.701,48	8,96%
05	05011	95.712.137,43	77.859.212,87	81,35%	75.798.701,97	79,19%	24.984.256,77	26,10%	17.852.924,56	18,65%	52.874.956,10	55,24%
05	05104	38.409.387,18	29.602.632,96	77,07%	29.602.632,96	77,07%	12.339.289,95	32,13%	8.806.754,22	22,93%	17.263.343,01	44,95%
05		**504.364.088,36**	**278.957.595,04**	**55,31%**	**276.681.315,14**	**54,86%**	**174.752.624,15**	**34,65%**	**225.406.493,32**	**44,69%**	**104.204.970,89**	**20,66%**
11	11001	36.498.725,85	20.701.247,36	56,72%	20.221.453,07	55,40%	12.117.018,18	33,20%	15.797.478,49	43,28%	8.584.229,18	23,52%
11	11002	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11010	108.642.627,05	102.833.470,53	94,65%	92.672.416,22	85,30%	26.996.107,30	24,85%	5.809.156,52	5,35%	75.837.363,23	69,80%
11	11011	161.018.758,48	86.435.722,36	53,68%	86.155.846,29	53,51%	49.423.324,99	30,69%	74.583.036,12	46,32%	37.012.397,37	22,99%
11	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11013	17.737.683,32	5.812.626,27	32,77%	5.793.860,12	32,66%	3.676.691,28	20,73%	11.925.057,05	67,23%	2.135.934,99	12,04%
11	11014	6.784.689,58	2.302.986,38	33,94%	2.302.986,38	33,94%	2.291.270,52	33,77%	4.481.703,20	66,06%	11.715,86	0,17%
11	11015	7.421.407,07	2.701.187,24	36,40%	2.701.187,24	36,40%	1.942.610,93	26,18%	4.720.219,83	63,60%	758.576,31	10,22%
11	11016	3.491.613,19	1.601.038,63	45,85%	1.601.038,63	45,85%	1.222.110,75	35,00%	1.890.574,56	54,15%	378.927,88	10,85%
11	11018	3.781.997,80	1.106.120,09	29,25%	907.031,29	23,98%	885.591,29	23,42%	2.675.877,71	70,75%	220.528,80	5,83%
11	11019	4.379.683,85	3.428.646,86	78,29%	3.210.233,23	73,30%	3.158.197,90	72,11%	951.036,99	21,71%	270.448,96	6,18%
11	11020	1.133.478,35	312.874,88	27,60%	312.874,88	27,60%	312.874,88	27,60%	820.603,47	72,40%	0,00	0,00%
11	11021	194.662.952,08	54.670.380,74	28,08%	33.121.098,80	17,01%	7.620.312,21	3,91%	139.992.571,34	71,92%	47.050.068,53	24,17%
11	11104	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11120	17.136.911,34	7.772.145,86	45,35%	7.481.510,72	43,66%	5.027.132,16	29,34%	9.364.765,48	54,65%	2.745.013,70	16,02%
11	11205	6.617.227,38	2.287.762,51	34,57%	2.287.762,51	34,57%	1.986.762,28	30,02%	4.329.464,87	65,43%	301.000,23	4,55%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**569.307.755,34**	**291.966.209,71**	**51,28%**	**258.769.299,38**	**45,45%**	**116.660.004,67**	**20,49%**	**277.341.545,63**	**48,72%**	**175.306.205,04**	**30,79%**
12	12001	229.586.393,29	135.816.674,21	59,16%	135.748.223,91	59,13%	124.836.892,22	54,37%	93.769.719,08	40,84%	10.979.781,99	4,78%
12	12010	15.664.481,18	6.997.541,25	44,67%	4.203.645,67	26,84%	1.357.968,69	8,67%	8.666.939,93	55,33%	5.639.572,56	36,00%
12	12011	24.293.055,35	17.975.073,10	73,99%	13.617.218,50	56,05%	12.668.702,81	52,15%	6.317.982,25	26,01%	5.306.370,29	21,84%
12	12013	11.327.008,77	4.504.020,87	39,76%	3.385.088,19	29,89%	2.399.315,53	21,18%	6.822.987,90	60,24%	2.104.705,34	18,58%
12	12015	10.129.788,95	3.136.007,16	30,96%	3.136.007,16	30,96%	3.136.007,16	30,96%	6.993.781,79	69,04%	0,00	0,00%
12	12016	33.626.830,54	15.985.958,10	47,54%	15.985.958,10	47,54%	12.473.956,85	37,10%	17.640.872,44	52,46%	3.512.001,25	10,44%

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Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12017	30.334.019,02	17.235.655,64	56,82%	17.221.307,14	56,77%	5.138.729,78	16,94%	13.098.363,38	43,18%	12.096.925,86	39,88%
12	12018	20.967.275,06	6.752.345,20	32,20%	6.752.345,20	32,20%	6.622.876,57	31,59%	14.214.929,86	67,80%	129.468,63	0,62%
12	12019	1.503.192,35	616.373,42	41,00%	616.373,42	41,00%	505.971,79	33,66%	886.818,93	59,00%	110.401,63	7,34%
12	12023	2.819.334,36	754.407,84	26,76%	754.407,84	26,76%	754.375,54	26,76%	2.064.926,52	73,24%	32,30	0,00%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**380.251.378,87**	**209.774.056,79**	**55,17%**	**201.420.575,13**	**52,97%**	**169.894.796,94**	**44,68%**	**170.477.322,08**	**44,83%**	**39.879.259,85**	**10,49%**
14	14001	15.762.861,56	6.189.895,92	39,27%	6.189.895,92	39,27%	4.955.018,43	31,43%	9.572.965,64	60,73%	1.234.877,49	7,83%
14	14010	6.351.228,87	1.898.795,71	29,90%	1.832.712,19	28,86%	1.567.095,79	24,67%	4.452.433,16	70,10%	331.699,92	5,22%
14	14012	213.226.194,24	175.339.853,25	82,23%	175.287.472,30	82,21%	43.587.698,83	20,44%	37.886.340,99	17,77%	131.752.154,42	61,79%
14	14014	121.415.964,22	36.628.198,35	30,17%	19.917.723,71	16,40%	6.948.690,06	5,72%	84.787.765,87	69,83%	29.679.508,29	24,44%
14	14202	226.140.510,16	146.126.157,95	64,62%	126.332.010,78	55,86%	77.430.599,34	34,24%	80.014.352,21	35,38%	68.695.558,61	30,38%
14	14203	1.391.173.869,86	499.335.692,56	35,89%	498.980.189,87	35,87%	487.823.705,01	35,07%	891.838.177,30	64,11%	11.511.987,55	0,83%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.974.070.628,91**	**865.518.593,74**	**43,84%**	**828.540.004,77**	**41,97%**	**622.312.807,46**	**31,52%**	**1.108.552.035,17**	**56,16%**	**243.205.786,28**	**12,32%**
15	15001	27.338.558,81	14.244.373,92	52,10%	14.242.818,57	52,10%	8.997.312,44	32,91%	13.094.184,89	47,90%	5.247.061,48	19,19%
15	15002	13.729.567,39	4.435.202,13	32,30%	4.435.202,13	32,30%	4.435.202,13	32,30%	9.294.365,26	67,70%	0,00	0,00%
15	15010	147.408.675,76	98.259.145,54	66,66%	95.152.613,09	64,55%	65.040.332,47	44,12%	49.149.530,22	33,34%	33.218.813,07	22,54%
15	15011	27.821.940,53	16.132.703,34	57,99%	15.962.743,34	57,37%	12.913.350,41	46,41%	11.689.237,19	42,01%	3.219.352,93	11,57%
15	15012	1.245.186.245,68	531.919.352,66	42,72%	493.815.684,54	39,66%	480.478.845,28	38,59%	713.266.893,02	57,28%	51.440.507,38	4,13%
15	15014	1.024.236.843,47	944.959.045,14	92,26%	944.659.045,14	92,23%	403.341.061,03	39,38%	79.277.798,33	7,74%	541.617.984,11	52,88%
15	15015	130.910.214,98	112.553.414,33	85,98%	105.023.886,07	80,23%	25.879.915,54	19,77%	18.356.800,65	14,02%	86.673.498,79	66,21%
15	15016	2.226.147.980,42	833.954.299,13	37,46%	833.914.299,13	37,46%	833.763.938,02	37,45%	1.392.193.681,29	62,54%	190.361,11	0,01%
15	15017	480.737,82	153.179,56	31,86%	153.179,56	31,86%	153.064,71	31,84%	327.558,26	68,14%	114,85	0,02%
15	15019	115.635.220,67	63.523.789,52	54,93%	58.327.698,12	50,44%	11.498.707,08	9,94%	52.111.431,15	45,07%	52.025.082,44	44,99%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.958.895.985,53**	**2.620.134.505,27**	**52,84%**	**2.565.687.169,69**	**51,74%**	**1.846.501.729,11**	**37,24%**	**2.338.761.480,26**	**47,16%**	**773.632.776,16**	**15,60%**
16	16001	31.928.170,16	13.930.791,85	43,63%	13.926.686,18	43,62%	9.142.301,56	28,63%	17.997.378,31	56,37%	4.788.490,29	15,00%
16	16010	81.591.929,66	30.280.062,59	37,11%	28.322.547,82	34,71%	10.250.608,65	12,56%	51.311.867,07	62,89%	20.029.453,94	24,55%
16	16012	32.695.935,40	5.966.323,38	18,25%	5.712.524,45	17,47%	4.512.756,59	13,80%	26.729.612,02	81,75%	1.453.566,79	4,45%
16	16014	48.299.024,06	27.135.196,32	56,18%	15.233.382,50	31,54%	9.043.364,35	18,72%	21.163.827,74	43,82%	18.091.831,97	37,46%
16	16016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16206	21.870.730,68	9.948.378,92	45,49%	9.285.680,78	42,46%	5.566.362,96	25,45%	11.922.351,76	54,51%	4.382.015,96	20,04%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**216.385.789,96**	**87.260.753,06**	**40,33%**	**72.480.821,73**	**33,50%**	**38.515.394,11**	**17,80%**	**129.125.036,90**	**59,67%**	**48.745.358,95**	**22,53%**
17	17001	26.292.785,81	13.333.129,08	50,71%	11.135.328,30	42,35%	7.182.278,91	27,32%	12.959.656,73	49,29%	6.150.850,17	23,39%
17	17003	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17010	16.103.544,90	5.028.931,34	31,23%	5.001.910,09	31,06%	2.342.048,09	14,54%	11.074.613,56	68,77%	2.686.883,25	16,69%
17	17011	20.856.079,73	6.401.805,96	30,70%	6.401.805,96	30,70%	6.343.579,60	30,42%	14.454.273,77	69,30%	58.226,36	0,28%
17	17012	97.998.038,99	60.594.565,54	61,83%	56.737.979,53	57,90%	14.018.665,20	14,31%	37.403.473,45	38,17%	46.575.900,34	47,53%
17	17013	4.676.984,24	1.581.326,35	33,81%	1.270.326,35	27,16%	1.158.585,30	24,77%	3.095.657,89	66,19%	422.741,05	9,04%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**165.927.433,67**	**86.939.758,27**	**52,40%**	**80.547.350,23**	**48,54%**	**31.045.157,10**	**18,71%**	**78.987.675,40**	**47,60%**	**55.894.601,17**	**33,69%**
19	19102RM12	1.857.773,75	958.947,02	51,62%	958.947,02	51,62%	626.458,97	33,72%	898.826,73	48,38%	332.488,05	17,90%
19	19102RM11	578.250,64	266.139,41	46,02%	266.139,41	46,02%	192.170,53	33,23%	312.111,23	53,98%	73.968,88	12,79%
19	19102RM13	740.671,34	395.356,06	53,38%	395.356,06	53,38%	244.446,32	33,00%	345.315,28	46,62%	150.909,74	20,37%
19	19102RM10	2.737.681,55	1.530.758,10	55,91%	1.530.758,10	55,91%	969.397,35	35,41%	1.206.923,45	44,09%	561.360,75	20,50%
19	19102RM07	1.131.785,66	613.411,25	54,20%	613.411,25	54,20%	431.174,55	38,10%	518.374,41	45,80%	182.236,70	16,10%
19	19102RM14	2.162.522,28	949.443,91	43,90%	949.443,91	43,90%	700.410,25	32,39%	1.213.078,37	56,10%	249.033,66	11,52%
19	19102RM08	446.186,28	226.869,71	50,85%	226.869,71	50,85%	126.401,55	28,33%	219.316,57	49,15%	100.468,16	22,52%
19	19102RM09	457.733,00	387.088,42	84,57%	387.088,42	84,57%	125.177,86	27,35%	70.644,58	15,43%	261.910,56	57,22%
19	19102RM15	389.582,18	208.777,60	53,59%	208.777,60	53,59%	143.493,03	36,83%	180.804,58	46,41%	65.284,57	16,76%
19	19102RM21	512.010,00	259.952,56	50,77%	259.952,56	50,77%	189.982,88	37,11%	252.057,44	49,23%	69.969,68	13,67%
19	19102RM20	2.035.945,00	875.855,99	43,02%	875.855,99	43,02%	602.156,64	29,58%	1.160.089,01	56,98%	273.699,35	13,44%
19	19102RM22	1.089.296,00	550.440,33	50,53%	550.440,33	50,53%	348.445,34	31,99%	538.855,67	49,47%	201.994,99	18,54%
19	19102RM23	1.420.922,00	643.163,54	45,26%	643.163,54	45,26%	457.624,96	32,21%	777.758,46	54,74%	185.538,58	13,06%
19	19102RM19	714.444,00	442.894,95	61,99%	442.894,95	61,99%	277.531,98	38,85%	271.549,05	38,01%	165.362,97	23,15%
19	19102RM16	2.481.479,55	1.116.558,80	45,00%	1.116.558,80	45,00%	894.300,06	36,04%	1.364.920,75	55,00%	222.258,74	8,96%
19	19102RM06	2.254.630,77	874.847,91	38,80%	874.847,91	38,80%	590.000,71	26,17%	1.379.782,86	61,20%	284.847,20	12,63%
19	19102RM17	774.370,00	333.781,93	43,10%	333.781,93	43,10%	184.918,93	23,88%	440.588,07	56,90%	148.863,00	19,22%
19	19102RM18	349.259,00	162.831,23	46,62%	162.831,23	46,62%	135.709,41	38,86%	186.427,77	53,38%	27.121,82	7,77%
19	19102CO04	667.755,36	317.083,92	47,49%	317.083,92	47,49%	141.734,45	21,23%	350.671,44	52,51%	175.349,47	26,26%
19	19102CO01	606.541,73	349.700,68	57,65%	349.700,68	57,65%	240.999,04	39,73%	256.841,05	42,35%	108.701,64	17,92%
19	19102CA05	247.570,36	124.578,93	50,32%	124.578,93	50,32%	100.984,18	40,79%	122.991,43	49,68%	23.594,75	9,53%
19	19102CO02	430.635,36	241.473,03	56,07%	241.473,03	56,07%	158.582,27	36,83%	189.162,33	43,93%	82.890,76	19,25%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA04	1.063.477,36	527.998,94	49,65%	527.998,94	49,65%	310.019,30	29,15%	535.478,42	50,35%	217.979,64	20,50%
19	19102CA01	67.117,00	41.115,50	61,26%	41.115,50	61,26%	18.939,12	28,22%	26.001,50	38,74%	22.176,38	33,04%
19	19102CO03	455.884,36	222.984,31	48,91%	222.984,31	48,91%	145.741,14	31,97%	232.900,05	51,09%	77.243,17	16,94%
19	19102CA02	642.601,36	319.428,99	49,71%	319.428,99	49,71%	214.941,17	33,45%	323.172,37	50,29%	104.487,82	16,26%
19	19102CA03	888.807,36	471.491,76	53,05%	471.491,76	53,05%	341.710,10	38,45%	417.315,60	46,95%	129.781,66	14,60%
19	19102RM24	855.312,00	366.890,93	42,90%	366.890,93	42,90%	273.881,99	32,02%	488.421,07	57,10%	93.008,94	10,87%
19	19102RM02	2.379.075,00	1.122.330,21	47,18%	1.122.330,21	47,18%	769.331,82	32,34%	1.256.744,79	52,82%	352.998,39	14,84%
19	19102RM01	1.478.583,67	759.930,10	51,40%	759.930,10	51,40%	464.640,36	31,42%	718.653,57	48,60%	295.289,74	19,97%
19	19102RM03	580.368,85	198.742,37	34,24%	198.742,37	34,24%	165.632,70	28,54%	381.626,48	65,76%	33.109,67	5,70%
19	19102RM04	1.800.329,00	769.209,99	42,73%	769.209,99	42,73%	567.387,29	31,52%	1.031.119,01	57,27%	201.822,70	11,21%
19	19102CO09	584.847,18	530.622,61	90,73%	530.592,61	90,72%	170.586,87	29,17%	54.224,57	9,27%	360.035,74	61,56%
19	19102CO06	734.553,36	467.523,03	63,65%	467.523,03	63,65%	277.098,28	37,72%	267.030,33	36,35%	190.424,75	25,92%
19	19102RM05	2.808.300,67	1.256.926,94	44,76%	1.256.926,94	44,76%	1.007.460,94	35,87%	1.551.373,73	55,24%	249.466,00	8,88%
19	19102CO07	202.563,64	168.272,92	83,07%	168.272,92	83,07%	59.230,11	29,24%	34.290,72	16,93%	109.042,81	53,83%
19	19102CO08	362.905,64	214.308,13	59,05%	214.308,13	59,05%	142.080,71	39,15%	148.597,51	40,95%	72.227,42	19,90%
19	19102RM25	3.251.809,00	2.762.217,73	84,94%	2.627.946,67	80,81%	912.651,83	28,07%	489.591,27	15,06%	1.849.565,90	56,88%
19	19001	75.469.358,47	33.812.068,87	44,80%	26.692.994,18	35,37%	14.845.387,07	19,67%	41.657.289,60	55,20%	18.966.681,80	25,13%
19	19010	235.824.920,22	206.320.375,44	87,49%	98.355.077,64	41,71%	78.711.494,30	33,38%	29.504.544,78	12,51%	127.608.881,14	54,11%
19	19011	699.317.027,42	620.458.932,80	88,72%	610.795.722,20	87,34%	229.405.818,35	32,80%	78.858.094,62	11,28%	391.053.114,45	55,92%
19	19012	342.802.781,78	294.811.698,14	86,00%	288.912.213,06	84,28%	105.202.209,27	30,69%	47.991.083,64	14,00%	189.609.488,87	55,31%
19	19013	24.813.254,21	18.705.118,70	75,38%	16.592.562,55	66,87%	5.927.533,48	23,89%	6.108.135,51	24,62%	12.777.585,22	51,49%
19	19017	61.039.932,85	51.054.193,95	83,64%	44.565.241,55	73,01%	14.065.796,61	23,04%	9.985.738,90	16,36%	36.988.397,34	60,60%
19	19102	356.028.151,51	134.816.157,38	37,87%	131.346.924,50	36,89%	114.277.047,36	32,10%	221.211.994,13	62,13%	20.539.110,02	5,77%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.837.539.007,72**	**1.382.008.495,02**	**75,21%**	**1.239.156.384,36**	**67,44%**	**576.158.721,43**	**31,35%**	**455.530.512,70**	**24,79%**	**805.849.773,59**	**43,85%**
20	20001	33.022.444,12	23.322.456,57	70,63%	23.322.456,57	70,63%	10.755.180,58	32,57%	9.699.987,55	29,37%	12.567.275,99	38,06%
20	20002	39.788.060,89	22.997.954,29	57,80%	14.755.288,94	37,08%	5.649.932,82	14,20%	16.790.106,60	42,20%	17.348.021,47	43,60%
20	20015	281.999.395,14	211.871.878,06	75,13%	152.443.703,08	54,06%	45.233.270,91	16,04%	70.127.517,08	24,87%	166.638.607,15	59,09%
20	20016	7.468.847,10	2.870.513,05	38,43%	2.870.513,05	38,43%	2.433.856,67	32,59%	4.598.334,05	61,57%	436.656,38	5,85%
20	20017	372.487.695,10	330.304.946,44	88,68%	325.850.165,45	87,48%	34.522.655,59	9,27%	42.182.748,66	11,32%	295.782.290,85	79,41%
20	20114	19.969.871,65	12.039.661,78	60,29%	10.844.359,78	54,30%	4.971.309,42	24,89%	7.930.209,87	39,71%	7.068.352,36	35,40%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**754.736.314,00**	**603.407.410,19**	**79,95%**	**530.086.486,87**	**70,23%**	**103.566.205,99**	**13,72%**	**151.328.903,81**	**20,05%**	**499.841.204,20**	**66,23%**
25	25001	3.371.532.091,00	2.398.169.815,42	71,13%	2.398.169.815,42	71,13%	2.391.389.413,39	70,93%	973.362.275,58	28,87%	6.780.402,03	0,20%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.371.532.091,00**	**2.398.169.815,42**	**71,13%**	**2.398.169.815,42**	**71,13%**	**2.391.389.413,39**	**70,93%**	**973.362.275,58**	**28,87%**	**6.780.402,03**	**0,20%**
26	26001	124.984.036,84	74.834.021,58	59,87%	74.834.021,58	59,87%	31.197.995,58	24,96%	50.150.015,26	40,13%	43.636.026,00	34,91%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**124.984.036,84**	**74.834.021,58**	**59,87%**	**74.834.021,58**	**59,87%**	**31.197.995,58**	**24,96%**	**50.150.015,26**	**40,13%**	**43.636.026,00**	**34,91%**
30	30001	40.381.401,17	0,00	0,00%	0,00	0,00%	0,00	0,00%	40.381.401,17	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**40.381.401,17**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**40.381.401,17**	**100,00%**	**0,00**	**0,00%**
Total		**15.171.086.119,75**	**9.046.771.006,09**	**59,63%**	**8.649.169.452,41**	**57,01%**	**6.179.791.539,79**	**40,73%**	**6.124.315.113,66**	**40,37%**	**2.866.979.466,30**	**18,90%**