INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	45.902.401,81	15.044.594,63	32,78%	14.476.480,73	31,54%	11.527.450,54	25,11%	30.857.807,18	67,22%	3.517.144,09	7,66%
01	911N		**45.902.401,81**	**15.044.594,63**	**32,78%**	**14.476.480,73**	**31,54%**	**11.527.450,54**	**25,11%**	**30.857.807,18**	**67,22%**	**3.517.144,09**	**7,66%**
01			**45.902.401,81**	**15.044.594,63**	**32,78%**	**14.476.480,73**	**31,54%**	**11.527.450,54**	**25,11%**	**30.857.807,18**	**67,22%**	**3.517.144,09**	**7,66%**
02	911O	02001	8.629.468,00	3.760.014,84	43,57%	3.754.609,54	43,51%	3.043.702,49	35,27%	4.869.453,16	56,43%	716.312,35	8,30%
02	911O		**8.629.468,00**	**3.760.014,84**	**43,57%**	**3.754.609,54**	**43,51%**	**3.043.702,49**	**35,27%**	**4.869.453,16**	**56,43%**	**716.312,35**	**8,30%**
02			**8.629.468,00**	**3.760.014,84**	**43,57%**	**3.754.609,54**	**43,51%**	**3.043.702,49**	**35,27%**	**4.869.453,16**	**56,43%**	**716.312,35**	**8,30%**
03	912M	03001	1.343.645,54	556.384,56	41,41%	556.384,56	41,41%	554.712,56	41,28%	787.260,98	58,59%	1.672,00	0,12%
03	912M		**1.343.645,54**	**556.384,56**	**41,41%**	**556.384,56**	**41,41%**	**554.712,56**	**41,28%**	**787.260,98**	**58,59%**	**1.672,00**	**0,12%**
03			**1.343.645,54**	**556.384,56**	**41,41%**	**556.384,56**	**41,41%**	**554.712,56**	**41,28%**	**787.260,98**	**58,59%**	**1.672,00**	**0,12%**
04	232A	04014	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	232A	04015	15.820.476,04	4.668.169,99	29,51%	4.168.477,48	26,35%	3.599.506,56	22,75%	11.152.306,05	70,49%	1.068.663,43	6,75%
04	232A		**15.820.476,04**	**4.668.169,99**	**29,51%**	**4.168.477,48**	**26,35%**	**3.599.506,56**	**22,75%**	**11.152.306,05**	**70,49%**	**1.068.663,43**	**6,75%**
04	331M	04001	24.514.741,69	16.365.073,59	66,76%	14.250.773,70	58,13%	8.857.128,31	36,13%	8.149.668,10	33,24%	7.507.945,28	30,63%
04	331M		**24.514.741,69**	**16.365.073,59**	**66,76%**	**14.250.773,70**	**58,13%**	**8.857.128,31**	**36,13%**	**8.149.668,10**	**33,24%**	**7.507.945,28**	**30,63%**
04	332A	04011	6.198.421,92	2.196.103,54	35,43%	2.045.971,35	33,01%	1.505.001,54	24,28%	4.002.318,38	64,57%	691.102,00	11,15%
04	332A		**6.198.421,92**	**2.196.103,54**	**35,43%**	**2.045.971,35**	**33,01%**	**1.505.001,54**	**24,28%**	**4.002.318,38**	**64,57%**	**691.102,00**	**11,15%**
04	332B	04011	34.269.656,93	11.984.060,44	34,97%	10.954.060,44	31,96%	9.071.721,85	26,47%	22.285.596,49	65,03%	2.912.338,59	8,50%
04	332B		**34.269.656,93**	**11.984.060,44**	**34,97%**	**10.954.060,44**	**31,96%**	**9.071.721,85**	**26,47%**	**22.285.596,49**	**65,03%**	**2.912.338,59**	**8,50%**
04	333A	04010	10.877.905,96	5.901.025,82	54,25%	4.723.265,24	43,42%	3.045.874,89	28,00%	4.976.880,14	45,75%	2.855.150,93	26,25%
04	333A	04013	3.786.273,85	1.810.220,59	47,81%	1.810.220,59	47,81%	695.583,28	18,37%	1.976.053,26	52,19%	1.114.637,31	29,44%
04	333A		**14.664.179,81**	**7.711.246,41**	**52,59%**	**6.533.485,83**	**44,55%**	**3.741.458,17**	**25,51%**	**6.952.933,40**	**47,41%**	**3.969.788,24**	**27,07%**
04	334A	04010	45.290.221,65	38.879.251,48	85,84%	31.755.944,40	70,12%	17.581.732,80	38,82%	6.410.970,17	14,16%	21.297.518,68	47,02%
04	334A		**45.290.221,65**	**38.879.251,48**	**85,84%**	**31.755.944,40**	**70,12%**	**17.581.732,80**	**38,82%**	**6.410.970,17**	**14,16%**	**21.297.518,68**	**47,02%**
04	336A	04014	39.766.577,22	23.778.131,23	59,79%	18.058.613,08	45,41%	12.181.860,16	30,63%	15.988.445,99	40,21%	11.596.271,07	29,16%
04	336A		**39.766.577,22**	**23.778.131,23**	**59,79%**	**18.058.613,08**	**45,41%**	**12.181.860,16**	**30,63%**	**15.988.445,99**	**40,21%**	**11.596.271,07**	**29,16%**
04	337C	04011	11.919.962,06	6.611.045,39	55,46%	6.595.691,10	55,33%	2.411.248,57	20,23%	5.308.916,67	44,54%	4.199.796,82	35,23%
04	337C		**11.919.962,06**	**6.611.045,39**	**55,46%**	**6.595.691,10**	**55,33%**	**2.411.248,57**	**20,23%**	**5.308.916,67**	**44,54%**	**4.199.796,82**	**35,23%**
04	432A	04012	24.390.455,71	16.245.715,90	66,61%	9.645.715,90	39,55%	3.721.166,31	15,26%	8.144.739,81	33,39%	12.524.549,59	51,35%
04	432A		**24.390.455,71**	**16.245.715,90**	**66,61%**	**9.645.715,90**	**39,55%**	**3.721.166,31**	**15,26%**	**8.144.739,81**	**33,39%**	**12.524.549,59**	**51,35%**
04			**216.834.693,03**	**128.438.797,97**	**59,23%**	**104.008.733,28**	**47,97%**	**62.670.824,27**	**28,90%**	**88.395.895,06**	**40,77%**	**65.767.973,70**	**30,33%**
05	112A	05011	95.712.137,43	77.859.212,87	81,35%	75.798.701,97	79,19%	24.984.256,77	26,10%	17.852.924,56	18,65%	52.874.956,10	55,24%
05	112A		**95.712.137,43**	**77.859.212,87**	**81,35%**	**75.798.701,97**	**79,19%**	**24.984.256,77**	**26,10%**	**17.852.924,56**	**18,65%**	**52.874.956,10**	**55,24%**
05	112B	05010	69.943.793,12	60.363.497,57	86,30%	60.147.728,57	85,99%	27.594.796,09	39,45%	9.580.295,55	13,70%	32.768.701,48	46,85%
05	112B		**69.943.793,12**	**60.363.497,57**	**86,30%**	**60.147.728,57**	**85,99%**	**27.594.796,09**	**39,45%**	**9.580.295,55**	**13,70%**	**32.768.701,48**	**46,85%**
05	112C	05010	295.584.877,54	108.194.855,79	36,60%	108.194.855,79	36,60%	108.194.855,79	36,60%	187.390.021,75	63,40%	0,00	0,00%
05	112C		**295.584.877,54**	**108.194.855,79**	**36,60%**	**108.194.855,79**	**36,60%**	**108.194.855,79**	**36,60%**	**187.390.021,75**	**63,40%**	**0,00**	**0,00%**
05	114A	05104	38.409.387,18	29.602.632,96	77,07%	29.602.632,96	77,07%	12.339.289,95	32,13%	8.806.754,22	22,93%	17.263.343,01	44,95%
05	114A		**38.409.387,18**	**29.602.632,96**	**77,07%**	**29.602.632,96**	**77,07%**	**12.339.289,95**	**32,13%**	**8.806.754,22**	**22,93%**	**17.263.343,01**	**44,95%**
05	924N	05001	4.713.893,09	2.937.395,85	62,31%	2.937.395,85	62,31%	1.639.425,55	34,78%	1.776.497,24	37,69%	1.297.970,30	27,53%
05	924N		**4.713.893,09**	**2.937.395,85**	**62,31%**	**2.937.395,85**	**62,31%**	**1.639.425,55**	**34,78%**	**1.776.497,24**	**37,69%**	**1.297.970,30**	**27,53%**
05			**504.364.088,36**	**278.957.595,04**	**55,31%**	**276.681.315,14**	**54,86%**	**174.752.624,15**	**34,65%**	**225.406.493,32**	**44,69%**	**104.204.970,89**	**20,66%**
11	112A	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	112B	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	112C	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	114A	11104	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	131M	11010	16.402.773,73	15.258.527,22	93,02%	5.235.234,44	31,92%	4.552.790,70	27,76%	1.144.246,51	6,98%	10.705.736,52	65,27%
11	131M		**16.402.773,73**	**15.258.527,22**	**93,02%**	**5.235.234,44**	**31,92%**	**4.552.790,70**	**27,76%**	**1.144.246,51**	**6,98%**	**10.705.736,52**	**65,27%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	132A	11010	92.239.853,32	87.574.943,31	94,94%	87.437.181,78	94,79%	22.443.316,60	24,33%	4.664.910,01	5,06%	65.131.626,71	70,61%
11	132A		**92.239.853,32**	**87.574.943,31**	**94,94%**	**87.437.181,78**	**94,79%**	**22.443.316,60**	**24,33%**	**4.664.910,01**	**5,06%**	**65.131.626,71**	**70,61%**
11	134A	11011	161.018.758,48	86.435.722,36	53,68%	86.155.846,29	53,51%	49.423.324,99	30,69%	74.583.036,12	46,32%	37.012.397,37	22,99%
11	134A		**161.018.758,48**	**86.435.722,36**	**53,68%**	**86.155.846,29**	**53,51%**	**49.423.324,99**	**30,69%**	**74.583.036,12**	**46,32%**	**37.012.397,37**	**22,99%**
11	134M	11120	17.136.911,34	7.772.145,86	45,35%	7.481.510,72	43,66%	5.027.132,16	29,34%	9.364.765,48	54,65%	2.745.013,70	16,02%
11	134M		**17.136.911,34**	**7.772.145,86**	**45,35%**	**7.481.510,72**	**43,66%**	**5.027.132,16**	**29,34%**	**9.364.765,48**	**54,65%**	**2.745.013,70**	**16,02%**
11	334D	11019	4.379.683,85	3.428.646,86	78,29%	3.210.233,23	73,30%	3.158.197,90	72,11%	951.036,99	21,71%	270.448,96	6,18%
11	334D		**4.379.683,85**	**3.428.646,86**	**78,29%**	**3.210.233,23**	**73,30%**	**3.158.197,90**	**72,11%**	**951.036,99**	**21,71%**	**270.448,96**	**6,18%**
11	921N	11013	17.737.683,32	5.812.626,27	32,77%	5.793.860,12	32,66%	3.676.691,28	20,73%	11.925.057,05	67,23%	2.135.934,99	12,04%
11	921N		**17.737.683,32**	**5.812.626,27**	**32,77%**	**5.793.860,12**	**32,66%**	**3.676.691,28**	**20,73%**	**11.925.057,05**	**67,23%**	**2.135.934,99**	**12,04%**
11	921Q	11016	3.491.613,19	1.601.038,63	45,85%	1.601.038,63	45,85%	1.222.110,75	35,00%	1.890.574,56	54,15%	378.927,88	10,85%
11	921Q		**3.491.613,19**	**1.601.038,63**	**45,85%**	**1.601.038,63**	**45,85%**	**1.222.110,75**	**35,00%**	**1.890.574,56**	**54,15%**	**378.927,88**	**10,85%**
11	921R	11205	6.617.227,38	2.287.762,51	34,57%	2.287.762,51	34,57%	1.986.762,28	30,02%	4.329.464,87	65,43%	301.000,23	4,55%
11	921R		**6.617.227,38**	**2.287.762,51**	**34,57%**	**2.287.762,51**	**34,57%**	**1.986.762,28**	**30,02%**	**4.329.464,87**	**65,43%**	**301.000,23**	**4,55%**
11	921S	11014	6.784.689,58	2.302.986,38	33,94%	2.302.986,38	33,94%	2.291.270,52	33,77%	4.481.703,20	66,06%	11.715,86	0,17%
11	921S		**6.784.689,58**	**2.302.986,38**	**33,94%**	**2.302.986,38**	**33,94%**	**2.291.270,52**	**33,77%**	**4.481.703,20**	**66,06%**	**11.715,86**	**0,17%**
11	921T	11015	7.421.407,07	2.701.187,24	36,40%	2.701.187,24	36,40%	1.942.610,93	26,18%	4.720.219,83	63,60%	758.576,31	10,22%
11	921T		**7.421.407,07**	**2.701.187,24**	**36,40%**	**2.701.187,24**	**36,40%**	**1.942.610,93**	**26,18%**	**4.720.219,83**	**63,60%**	**758.576,31**	**10,22%**
11	921U	11018	2.941.674,96	920.578,86	31,29%	721.490,06	24,53%	700.050,06	23,80%	2.021.096,10	68,71%	220.528,80	7,50%
11	921U		**2.941.674,96**	**920.578,86**	**31,29%**	**721.490,06**	**24,53%**	**700.050,06**	**23,80%**	**2.021.096,10**	**68,71%**	**220.528,80**	**7,50%**
11	921V	11018	840.322,84	185.541,23	22,08%	185.541,23	22,08%	185.541,23	22,08%	654.781,61	77,92%	0,00	0,00%
11	921V		**840.322,84**	**185.541,23**	**22,08%**	**185.541,23**	**22,08%**	**185.541,23**	**22,08%**	**654.781,61**	**77,92%**	**0,00**	**0,00%**
11	921X	11020	1.133.478,35	312.874,88	27,60%	312.874,88	27,60%	312.874,88	27,60%	820.603,47	72,40%	0,00	0,00%
11	921X		**1.133.478,35**	**312.874,88**	**27,60%**	**312.874,88**	**27,60%**	**312.874,88**	**27,60%**	**820.603,47**	**72,40%**	**0,00**	**0,00%**
11	924M	11001	36.498.725,85	20.701.247,36	56,72%	20.221.453,07	55,40%	12.117.018,18	33,20%	15.797.478,49	43,28%	8.584.229,18	23,52%
11	924M	11002	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	924M		**36.498.725,85**	**20.701.247,36**	**56,72%**	**20.221.453,07**	**55,40%**	**12.117.018,18**	**33,20%**	**15.797.478,49**	**43,28%**	**8.584.229,18**	**23,52%**
11	942N	11021	194.662.952,08	54.670.380,74	28,08%	33.121.098,80	17,01%	7.620.312,21	3,91%	139.992.571,34	71,92%	47.050.068,53	24,17%
11	942N		**194.662.952,08**	**54.670.380,74**	**28,08%**	**33.121.098,80**	**17,01%**	**7.620.312,21**	**3,91%**	**139.992.571,34**	**71,92%**	**47.050.068,53**	**24,17%**
11			**569.307.755,34**	**291.966.209,71**	**51,28%**	**258.769.299,38**	**45,45%**	**116.660.004,67**	**20,49%**	**277.341.545,63**	**48,72%**	**175.306.205,04**	**30,79%**
12	422B	12011	24.293.055,35	17.975.073,10	73,99%	13.617.218,50	56,05%	12.668.702,81	52,15%	6.317.982,25	26,01%	5.306.370,29	21,84%
12	422B		**24.293.055,35**	**17.975.073,10**	**73,99%**	**13.617.218,50**	**56,05%**	**12.668.702,81**	**52,15%**	**6.317.982,25**	**26,01%**	**5.306.370,29**	**21,84%**
12	431A	12013	6.088.407,04	2.453.057,98	40,29%	1.334.125,30	21,91%	887.263,32	14,57%	3.635.349,06	59,71%	1.565.794,66	25,72%
12	431A		**6.088.407,04**	**2.453.057,98**	**40,29%**	**1.334.125,30**	**21,91%**	**887.263,32**	**14,57%**	**3.635.349,06**	**59,71%**	**1.565.794,66**	**25,72%**
12	433A	12010	2.105.814,69	1.359.928,60	64,58%	1.319.153,60	62,64%	229.153,60	10,88%	745.886,09	35,42%	1.130.775,00	53,70%
12	433A		**2.105.814,69**	**1.359.928,60**	**64,58%**	**1.319.153,60**	**62,64%**	**229.153,60**	**10,88%**	**745.886,09**	**35,42%**	**1.130.775,00**	**53,70%**
12	463A	12010	10.965.150,69	4.621.119,02	42,14%	1.898.748,44	17,32%	488.137,00	4,45%	6.344.031,67	57,86%	4.132.982,02	37,69%
12	463A		**10.965.150,69**	**4.621.119,02**	**42,14%**	**1.898.748,44**	**17,32%**	**488.137,00**	**4,45%**	**6.344.031,67**	**57,86%**	**4.132.982,02**	**37,69%**
12	492A	12013	5.238.601,73	2.050.962,89	39,15%	2.050.962,89	39,15%	1.512.052,21	28,86%	3.187.638,84	60,85%	538.910,68	10,29%
12	492A		**5.238.601,73**	**2.050.962,89**	**39,15%**	**2.050.962,89**	**39,15%**	**1.512.052,21**	**28,86%**	**3.187.638,84**	**60,85%**	**538.910,68**	**10,29%**
12	492B	12019	1.503.192,35	616.373,42	41,00%	616.373,42	41,00%	505.971,79	33,66%	886.818,93	59,00%	110.401,63	7,34%
12	492B		**1.503.192,35**	**616.373,42**	**41,00%**	**616.373,42**	**41,00%**	**505.971,79**	**33,66%**	**886.818,93**	**59,00%**	**110.401,63**	**7,34%**
12	921M	12015	6.306.215,38	1.920.093,01	30,45%	1.920.093,01	30,45%	1.920.093,01	30,45%	4.386.122,37	69,55%	0,00	0,00%
12	921M		**6.306.215,38**	**1.920.093,01**	**30,45%**	**1.920.093,01**	**30,45%**	**1.920.093,01**	**30,45%**	**4.386.122,37**	**69,55%**	**0,00**	**0,00%**
12	923A	12017	25.945.076,89	15.589.690,70	60,09%	15.575.342,20	60,03%	3.727.606,64	14,37%	10.355.386,19	39,91%	11.862.084,06	45,72%
12	923A		**25.945.076,89**	**15.589.690,70**	**60,09%**	**15.575.342,20**	**60,03%**	**3.727.606,64**	**14,37%**	**10.355.386,19**	**39,91%**	**11.862.084,06**	**45,72%**
12	923C	12010	2.593.515,80	1.016.493,63	39,19%	985.743,63	38,01%	640.678,09	24,70%	1.577.022,17	60,81%	375.815,54	14,49%
12	923C		**2.593.515,80**	**1.016.493,63**	**39,19%**	**985.743,63**	**38,01%**	**640.678,09**	**24,70%**	**1.577.022,17**	**60,81%**	**375.815,54**	**14,49%**
12	923M	12001	229.586.393,29	135.816.674,21	59,16%	135.748.223,91	59,13%	124.836.892,22	54,37%	93.769.719,08	40,84%	10.979.781,99	4,78%
12	923M		**229.586.393,29**	**135.816.674,21**	**59,16%**	**135.748.223,91**	**59,13%**	**124.836.892,22**	**54,37%**	**93.769.719,08**	**40,84%**	**10.979.781,99**	**4,78%**
12	931M	12017	4.388.942,13	1.645.964,94	37,50%	1.645.964,94	37,50%	1.411.123,14	32,15%	2.742.977,19	62,50%	234.841,80	5,35%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	931M		**4.388.942,13**	**1.645.964,94**	**37,50%**	**1.645.964,94**	**37,50%**	**1.411.123,14**	**32,15%**	**2.742.977,19**	**62,50%**	**234.841,80**	**5,35%**
12	931N	12015	3.823.573,57	1.215.914,15	31,80%	1.215.914,15	31,80%	1.215.914,15	31,80%	2.607.659,42	68,20%	0,00	0,00%
12	931N		**3.823.573,57**	**1.215.914,15**	**31,80%**	**1.215.914,15**	**31,80%**	**1.215.914,15**	**31,80%**	**2.607.659,42**	**68,20%**	**0,00**	**0,00%**
12	931P	12018	20.967.275,06	6.752.345,20	32,20%	6.752.345,20	32,20%	6.622.876,57	31,59%	14.214.929,86	67,80%	129.468,63	0,62%
12	931P		**20.967.275,06**	**6.752.345,20**	**32,20%**	**6.752.345,20**	**32,20%**	**6.622.876,57**	**31,59%**	**14.214.929,86**	**67,80%**	**129.468,63**	**0,62%**
12	932M	12016	33.626.830,54	15.985.958,10	47,54%	15.985.958,10	47,54%	12.473.956,85	37,10%	17.640.872,44	52,46%	3.512.001,25	10,44%
12	932M		**33.626.830,54**	**15.985.958,10**	**47,54%**	**15.985.958,10**	**47,54%**	**12.473.956,85**	**37,10%**	**17.640.872,44**	**52,46%**	**3.512.001,25**	**10,44%**
12	932O	12016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	932O	12023	2.819.334,36	754.407,84	26,76%	754.407,84	26,76%	754.375,54	26,76%	2.064.926,52	73,24%	32,30	0,00%
12	932O		**2.819.334,36**	**754.407,84**	**26,76%**	**754.407,84**	**26,76%**	**754.375,54**	**26,76%**	**2.064.926,52**	**73,24%**	**32,30**	**0,00%**
12			**380.251.378,87**	**209.774.056,79**	**55,17%**	**201.420.575,13**	**52,97%**	**169.894.796,94**	**44,68%**	**170.477.322,08**	**44,83%**	**39.879.259,85**	**10,49%**
14	261A	14014	121.415.964,22	36.628.198,35	30,17%	19.917.723,71	16,40%	6.948.690,06	5,72%	84.787.765,87	69,83%	29.679.508,29	24,44%
14	261A		**121.415.964,22**	**36.628.198,35**	**30,17%**	**19.917.723,71**	**16,40%**	**6.948.690,06**	**5,72%**	**84.787.765,87**	**69,83%**	**29.679.508,29**	**24,44%**
14	261B	14202	226.140.510,16	146.126.157,95	64,62%	126.332.010,78	55,86%	77.430.599,34	34,24%	80.014.352,21	35,38%	68.695.558,61	30,38%
14	261B		**226.140.510,16**	**146.126.157,95**	**64,62%**	**126.332.010,78**	**55,86%**	**77.430.599,34**	**34,24%**	**80.014.352,21**	**35,38%**	**68.695.558,61**	**30,38%**
14	451M	14001	15.762.861,56	6.189.895,92	39,27%	6.189.895,92	39,27%	4.955.018,43	31,43%	9.572.965,64	60,73%	1.234.877,49	7,83%
14	451M		**15.762.861,56**	**6.189.895,92**	**39,27%**	**6.189.895,92**	**39,27%**	**4.955.018,43**	**31,43%**	**9.572.965,64**	**60,73%**	**1.234.877,49**	**7,83%**
14	453A	14012	194.778.001,20	162.121.357,78	83,23%	162.068.976,83	83,21%	38.198.693,64	19,61%	32.656.643,42	16,77%	123.922.664,14	63,62%
14	453A		**194.778.001,20**	**162.121.357,78**	**83,23%**	**162.068.976,83**	**83,21%**	**38.198.693,64**	**19,61%**	**32.656.643,42**	**16,77%**	**123.922.664,14**	**63,62%**
14	453B	14012	18.448.193,04	13.218.495,47	71,65%	13.218.495,47	71,65%	5.389.005,19	29,21%	5.229.697,57	28,35%	7.829.490,28	42,44%
14	453B		**18.448.193,04**	**13.218.495,47**	**71,65%**	**13.218.495,47**	**71,65%**	**5.389.005,19**	**29,21%**	**5.229.697,57**	**28,35%**	**7.829.490,28**	**42,44%**
14	453M	14010	6.351.228,87	1.898.795,71	29,90%	1.832.712,19	28,86%	1.567.095,79	24,67%	4.452.433,16	70,10%	331.699,92	5,22%
14	453M		**6.351.228,87**	**1.898.795,71**	**29,90%**	**1.832.712,19**	**28,86%**	**1.567.095,79**	**24,67%**	**4.452.433,16**	**70,10%**	**331.699,92**	**5,22%**
14	453N	14203	1.391.173.869,86	499.335.692,56	35,89%	498.980.189,87	35,87%	487.823.705,01	35,07%	891.838.177,30	64,11%	11.511.987,55	0,83%
14	453N		**1.391.173.869,86**	**499.335.692,56**	**35,89%**	**498.980.189,87**	**35,87%**	**487.823.705,01**	**35,07%**	**891.838.177,30**	**64,11%**	**11.511.987,55**	**0,83%**
14			**1.974.070.628,91**	**865.518.593,74**	**43,84%**	**828.540.004,77**	**41,97%**	**622.312.807,46**	**31,52%**	**1.108.552.035,17**	**56,16%**	**243.205.786,28**	**12,32%**
15	321M	15001	27.338.558,81	14.244.373,92	52,10%	14.242.818,57	52,10%	8.997.312,44	32,91%	13.094.184,89	47,90%	5.247.061,48	19,19%
15	321M	15002	13.729.567,39	4.435.202,13	32,30%	4.435.202,13	32,30%	4.435.202,13	32,30%	9.294.365,26	67,70%	0,00	0,00%
15	321M	15016	34.134.046,45	7.132.563,16	20,90%	7.092.563,16	20,78%	6.942.202,05	20,34%	27.001.483,29	79,10%	190.361,11	0,56%
15	321M		**75.202.172,65**	**25.812.139,21**	**34,32%**	**25.770.583,86**	**34,27%**	**20.374.716,62**	**27,09%**	**49.390.033,44**	**65,68%**	**5.437.422,59**	**7,23%**
15	321O	15017	480.737,82	153.179,56	31,86%	153.179,56	31,86%	153.064,71	31,84%	327.558,26	68,14%	114,85	0,02%
15	321O		**480.737,82**	**153.179,56**	**31,86%**	**153.179,56**	**31,86%**	**153.064,71**	**31,84%**	**327.558,26**	**68,14%**	**114,85**	**0,02%**
15	321P	15015	103.928.036,98	92.441.523,97	88,95%	90.535.018,77	87,11%	14.889.311,00	14,33%	11.486.513,01	11,05%	77.552.212,97	74,62%
15	321P		**103.928.036,98**	**92.441.523,97**	**88,95%**	**90.535.018,77**	**87,11%**	**14.889.311,00**	**14,33%**	**11.486.513,01**	**11,05%**	**77.552.212,97**	**74,62%**
15	322A	15010	81.030.726,20	50.523.285,13	62,35%	50.485.320,50	62,30%	29.406.431,64	36,29%	30.507.441,07	37,65%	21.116.853,49	26,06%
15	322A	15016	888.934.810,00	340.965.559,43	38,36%	340.965.559,43	38,36%	340.965.559,43	38,36%	547.969.250,57	61,64%	0,00	0,00%
15	322A		**969.965.536,20**	**391.488.844,56**	**40,36%**	**391.450.879,93**	**40,36%**	**370.371.991,07**	**38,18%**	**578.476.691,64**	**59,64%**	**21.116.853,49**	**2,18%**
15	322B	15010	66.377.949,56	47.735.860,41	71,92%	44.667.292,59	67,29%	35.633.900,83	53,68%	18.642.089,15	28,08%	12.101.959,58	18,23%
15	322B	15016	865.775.809,00	329.896.573,51	38,10%	329.896.573,51	38,10%	329.896.573,51	38,10%	535.879.235,49	61,90%	0,00	0,00%
15	322B		**932.153.758,56**	**377.632.433,92**	**40,51%**	**374.563.866,10**	**40,18%**	**365.530.474,34**	**39,21%**	**554.521.324,64**	**59,49%**	**12.101.959,58**	**1,30%**
15	322C	15014	1.024.236.843,47	944.959.045,14	92,26%	944.659.045,14	92,23%	403.341.061,03	39,38%	79.277.798,33	7,74%	541.617.984,11	52,88%
15	322C		**1.024.236.843,47**	**944.959.045,14**	**92,26%**	**944.659.045,14**	**92,23%**	**403.341.061,03**	**39,38%**	**79.277.798,33**	**7,74%**	**541.617.984,11**	**52,88%**
15	322E	15011	10.261.463,53	6.332.125,16	61,71%	6.162.165,16	60,05%	4.541.773,34	44,26%	3.929.338,37	38,29%	1.790.351,82	17,45%
15	322E	15016	79.887.844,33	28.665.182,98	35,88%	28.665.182,98	35,88%	28.665.182,98	35,88%	51.222.661,35	64,12%	0,00	0,00%
15	322E		**90.149.307,86**	**34.997.308,14**	**38,82%**	**34.827.348,14**	**38,63%**	**33.206.956,32**	**36,84%**	**55.151.999,72**	**61,18%**	**1.790.351,82**	**1,99%**
15	322F	15011	17.560.477,00	9.800.578,18	55,81%	9.800.578,18	55,81%	8.371.577,07	47,67%	7.759.898,82	44,19%	1.429.001,11	8,14%
15	322F		**17.560.477,00**	**9.800.578,18**	**55,81%**	**9.800.578,18**	**55,81%**	**8.371.577,07**	**47,67%**	**7.759.898,82**	**44,19%**	**1.429.001,11**	**8,14%**
15	322G	15016	88.195.463,36	26.672.900,75	30,24%	26.672.900,75	30,24%	26.672.900,75	30,24%	61.522.562,61	69,76%	0,00	0,00%
15	322G		**88.195.463,36**	**26.672.900,75**	**30,24%**	**26.672.900,75**	**30,24%**	**26.672.900,75**	**30,24%**	**61.522.562,61**	**69,76%**	**0,00**	**0,00%**
15	322O	15012	31.054.872,24	20.758.096,36	66,84%	20.400.948,70	65,69%	15.997.018,94	51,51%	10.296.775,88	33,16%	4.761.077,42	15,33%
15	322O	15016	4.981.500,00	1.397.136,48	28,05%	1.397.136,48	28,05%	1.397.136,48	28,05%	3.584.363,52	71,95%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	322O		**36.036.372,24**	**22.155.232,84**	**61,48%**	**21.798.085,18**	**60,49%**	**17.394.155,42**	**48,27%**	**13.881.139,40**	**38,52%**	**4.761.077,42**	**13,21%**
15	322P	15016	264.238.507,28	99.224.382,82	37,55%	99.224.382,82	37,55%	99.224.382,82	37,55%	165.014.124,46	62,45%	0,00	0,00%
15	322P		**264.238.507,28**	**99.224.382,82**	**37,55%**	**99.224.382,82**	**37,55%**	**99.224.382,82**	**37,55%**	**165.014.124,46**	**62,45%**	**0,00**	**0,00%**
15	323M	15012	1.214.131.373,44	511.161.256,30	42,10%	473.414.735,84	38,99%	464.481.826,34	38,26%	702.970.117,14	57,90%	46.679.429,96	3,84%
15	323M		**1.214.131.373,44**	**511.161.256,30**	**42,10%**	**473.414.735,84**	**38,99%**	**464.481.826,34**	**38,26%**	**702.970.117,14**	**57,90%**	**46.679.429,96**	**3,84%**
15	324M	15015	26.982.178,00	20.111.890,36	74,54%	14.488.867,30	53,70%	10.990.604,54	40,73%	6.870.287,64	25,46%	9.121.285,82	33,80%
15	324M		**26.982.178,00**	**20.111.890,36**	**74,54%**	**14.488.867,30**	**53,70%**	**10.990.604,54**	**40,73%**	**6.870.287,64**	**25,46%**	**9.121.285,82**	**33,80%**
15	466A	15019	115.635.220,67	63.523.789,52	54,93%	58.327.698,12	50,44%	11.498.707,08	9,94%	52.111.431,15	45,07%	52.025.082,44	44,99%
15	466A		**115.635.220,67**	**63.523.789,52**	**54,93%**	**58.327.698,12**	**50,44%**	**11.498.707,08**	**9,94%**	**52.111.431,15**	**45,07%**	**52.025.082,44**	**44,99%**
15			**4.958.895.985,53**	**2.620.134.505,27**	**52,84%**	**2.565.687.169,69**	**51,74%**	**1.846.501.729,11**	**37,24%**	**2.338.761.480,26**	**47,16%**	**773.632.776,16**	**15,60%**
16	261O	16012	22.699.953,16	2.915.953,96	12,85%	2.915.953,96	12,85%	2.672.023,84	11,77%	19.783.999,20	87,15%	243.930,12	1,07%
16	261O		**22.699.953,16**	**2.915.953,96**	**12,85%**	**2.915.953,96**	**12,85%**	**2.672.023,84**	**11,77%**	**19.783.999,20**	**87,15%**	**243.930,12**	**1,07%**
16	261P	16012	9.995.982,24	3.050.369,42	30,52%	2.796.570,49	27,98%	1.840.732,75	18,41%	6.945.612,82	69,48%	1.209.636,67	12,10%
16	261P		**9.995.982,24**	**3.050.369,42**	**30,52%**	**2.796.570,49**	**27,98%**	**1.840.732,75**	**18,41%**	**6.945.612,82**	**69,48%**	**1.209.636,67**	**12,10%**
16	411A	16014	48.299.024,06	27.135.196,32	56,18%	15.233.382,50	31,54%	9.043.364,35	18,72%	21.163.827,74	43,82%	18.091.831,97	37,46%
16	411A		**48.299.024,06**	**27.135.196,32**	**56,18%**	**15.233.382,50**	**31,54%**	**9.043.364,35**	**18,72%**	**21.163.827,74**	**43,82%**	**18.091.831,97**	**37,46%**
16	456A	16010	30.521.648,49	17.488.235,50	57,30%	16.123.812,52	52,83%	5.616.632,73	18,40%	13.033.412,99	42,70%	11.871.602,77	38,90%
16	456A		**30.521.648,49**	**17.488.235,50**	**57,30%**	**16.123.812,52**	**52,83%**	**5.616.632,73**	**18,40%**	**13.033.412,99**	**42,70%**	**11.871.602,77**	**38,90%**
16	456M	16001	31.928.170,16	13.930.791,85	43,63%	13.926.686,18	43,62%	9.142.301,56	28,63%	17.997.378,31	56,37%	4.788.490,29	15,00%
16	456M		**31.928.170,16**	**13.930.791,85**	**43,63%**	**13.926.686,18**	**43,62%**	**9.142.301,56**	**28,63%**	**17.997.378,31**	**56,37%**	**4.788.490,29**	**15,00%**
16	456N	16010	51.070.281,17	12.791.827,09	25,05%	12.198.735,30	23,89%	4.633.975,92	9,07%	38.278.454,08	74,95%	8.157.851,17	15,97%
16	456N		**51.070.281,17**	**12.791.827,09**	**25,05%**	**12.198.735,30**	**23,89%**	**4.633.975,92**	**9,07%**	**38.278.454,08**	**74,95%**	**8.157.851,17**	**15,97%**
16	467A	16206	21.870.730,68	9.948.378,92	45,49%	9.285.680,78	42,46%	5.566.362,96	25,45%	11.922.351,76	54,51%	4.382.015,96	20,04%
16	467A		**21.870.730,68**	**9.948.378,92**	**45,49%**	**9.285.680,78**	**42,46%**	**5.566.362,96**	**25,45%**	**11.922.351,76**	**54,51%**	**4.382.015,96**	**20,04%**
16	942N	16016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	942N		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16			**216.385.789,96**	**87.260.753,06**	**40,33%**	**72.480.821,73**	**33,50%**	**38.515.394,11**	**17,80%**	**129.125.036,90**	**59,67%**	**48.745.358,95**	**22,53%**
17	311M	17001	26.292.785,81	13.333.129,08	50,71%	11.135.328,30	42,35%	7.182.278,91	27,32%	12.959.656,73	49,29%	6.150.850,17	23,39%
17	311M		**26.292.785,81**	**13.333.129,08**	**50,71%**	**11.135.328,30**	**42,35%**	**7.182.278,91**	**27,32%**	**12.959.656,73**	**49,29%**	**6.150.850,17**	**23,39%**
17	311N	17011	20.856.079,73	6.401.805,96	30,70%	6.401.805,96	30,70%	6.343.579,60	30,42%	14.454.273,77	69,30%	58.226,36	0,28%
17	311N		**20.856.079,73**	**6.401.805,96**	**30,70%**	**6.401.805,96**	**30,70%**	**6.343.579,60**	**30,42%**	**14.454.273,77**	**69,30%**	**58.226,36**	**0,28%**
17	311O	17003	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311O	17013	4.676.984,24	1.581.326,35	33,81%	1.270.326,35	27,16%	1.158.585,30	24,77%	3.095.657,89	66,19%	422.741,05	9,04%
17	311O		**4.676.984,24**	**1.581.326,35**	**33,81%**	**1.270.326,35**	**27,16%**	**1.158.585,30**	**24,77%**	**3.095.657,89**	**66,19%**	**422.741,05**	**9,04%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	16.103.544,90	5.028.931,34	31,23%	5.001.910,09	31,06%	2.342.048,09	14,54%	11.074.613,56	68,77%	2.686.883,25	16,69%
17	312D		**16.103.544,90**	**5.028.931,34**	**31,23%**	**5.001.910,09**	**31,06%**	**2.342.048,09**	**14,54%**	**11.074.613,56**	**68,77%**	**2.686.883,25**	**16,69%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	313A	17012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	97.998.038,99	60.594.565,54	61,83%	56.737.979,53	57,90%	14.018.665,20	14,31%	37.403.473,45	38,17%	46.575.900,34	47,53%
17	313B		**97.998.038,99**	**60.594.565,54**	**61,83%**	**56.737.979,53**	**57,90%**	**14.018.665,20**	**14,31%**	**37.403.473,45**	**38,17%**	**46.575.900,34**	**47,53%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**165.927.433,67**	**86.939.758,27**	**52,40%**	**80.547.350,23**	**48,54%**	**31.045.157,10**	**18,71%**	**78.987.675,40**	**47,60%**	**55.894.601,17**	**33,69%**
19	231A	19012	74.208.040,00	73.404.631,94	98,92%	72.700.231,94	97,97%	21.511.057,03	28,99%	803.408,06	1,08%	51.893.574,91	69,93%
19	231A		**74.208.040,00**	**73.404.631,94**	**98,92%**	**72.700.231,94**	**97,97%**	**21.511.057,03**	**28,99%**	**803.408,06**	**1,08%**	**51.893.574,91**	**69,93%**
19	231B	19102	13.967.800,37	7.813.271,50	55,94%	7.498.076,51	53,68%	4.554.825,86	32,61%	6.154.528,87	44,06%	3.258.445,64	23,33%
19	231B		**13.967.800,37**	**7.813.271,50**	**55,94%**	**7.498.076,51**	**53,68%**	**4.554.825,86**	**32,61%**	**6.154.528,87**	**44,06%**	**3.258.445,64**	**23,33%**
19	231C	19012	14.364.476,16	5.110.540,65	35,58%	5.090.332,54	35,44%	4.780.211,48	33,28%	9.253.935,51	64,42%	330.329,17	2,30%
19	231C		**14.364.476,16**	**5.110.540,65**	**35,58%**	**5.090.332,54**	**35,44%**	**4.780.211,48**	**33,28%**	**9.253.935,51**	**64,42%**	**330.329,17**	**2,30%**
19	231D	19011	308.838.276,71	243.026.594,54	78,69%	240.776.462,52	77,96%	106.244.227,81	34,40%	65.811.682,17	21,31%	136.782.366,73	44,29%
19	231D		**308.838.276,71**	**243.026.594,54**	**78,69%**	**240.776.462,52**	**77,96%**	**106.244.227,81**	**34,40%**	**65.811.682,17**	**21,31%**	**136.782.366,73**	**44,29%**
19	231E	19102	2.774.318,33	999.947,59	36,04%	999.293,33	36,02%	880.975,74	31,75%	1.774.370,74	63,96%	118.971,85	4,29%
19	231E		**2.774.318,33**	**999.947,59**	**36,04%**	**999.293,33**	**36,02%**	**880.975,74**	**31,75%**	**1.774.370,74**	**63,96%**	**118.971,85**	**4,29%**
19	231F	19012	254.230.265,62	216.296.525,55	85,08%	211.121.648,58	83,04%	78.910.940,76	31,04%	37.933.740,07	14,92%	137.385.584,79	54,04%
19	231F		**254.230.265,62**	**216.296.525,55**	**85,08%**	**211.121.648,58**	**83,04%**	**78.910.940,76**	**31,04%**	**37.933.740,07**	**14,92%**	**137.385.584,79**	**54,04%**
19	231G	19102	53.333.683,33	21.554.040,77	40,41%	21.503.915,54	40,32%	19.005.535,96	35,64%	31.779.642,56	59,59%	2.548.504,81	4,78%
19	231G		**53.333.683,33**	**21.554.040,77**	**40,41%**	**21.503.915,54**	**40,32%**	**19.005.535,96**	**35,64%**	**31.779.642,56**	**59,59%**	**2.548.504,81**	**4,78%**
19	231H	19102RM12	1.857.773,75	958.947,02	51,62%	958.947,02	51,62%	626.458,97	33,72%	898.826,73	48,38%	332.488,05	17,90%
19	231H	19102RM11	578.250,64	266.139,41	46,02%	266.139,41	46,02%	192.170,53	33,23%	312.111,23	53,98%	73.968,88	12,79%
19	231H	19102RM13	740.671,34	395.356,06	53,38%	395.356,06	53,38%	244.446,32	33,00%	345.315,28	46,62%	150.909,74	20,37%
19	231H	19102RM10	2.737.681,55	1.530.758,10	55,91%	1.530.758,10	55,91%	969.397,35	35,41%	1.206.923,45	44,09%	561.360,75	20,50%
19	231H	19102RM07	1.131.785,66	613.411,25	54,20%	613.411,25	54,20%	431.174,55	38,10%	518.374,41	45,80%	182.236,70	16,10%
19	231H	19102RM14	2.162.522,28	949.443,91	43,90%	949.443,91	43,90%	700.410,25	32,39%	1.213.078,37	56,10%	249.033,66	11,52%
19	231H	19102RM08	446.186,28	226.869,71	50,85%	226.869,71	50,85%	126.401,55	28,33%	219.316,57	49,15%	100.468,16	22,52%
19	231H	19102RM09	457.733,00	387.088,42	84,57%	387.088,42	84,57%	125.177,86	27,35%	70.644,58	15,43%	261.910,56	57,22%
19	231H	19102RM15	389.582,18	208.777,60	53,59%	208.777,60	53,59%	143.493,03	36,83%	180.804,58	46,41%	65.284,57	16,76%
19	231H	19102RM21	512.010,00	259.952,56	50,77%	259.952,56	50,77%	189.982,88	37,11%	252.057,44	49,23%	69.969,68	13,67%
19	231H	19102RM20	2.035.945,00	875.855,99	43,02%	875.855,99	43,02%	602.156,64	29,58%	1.160.089,01	56,98%	273.699,35	13,44%
19	231H	19102RM22	1.089.296,00	550.440,33	50,53%	550.440,33	50,53%	348.445,34	31,99%	538.855,67	49,47%	201.994,99	18,54%
19	231H	19102RM23	1.420.922,00	643.163,54	45,26%	643.163,54	45,26%	457.624,96	32,21%	777.758,46	54,74%	185.538,58	13,06%
19	231H	19102RM19	714.444,00	442.894,95	61,99%	442.894,95	61,99%	277.531,98	38,85%	271.549,05	38,01%	165.362,97	23,15%
19	231H	19102RM16	2.481.479,55	1.116.558,80	45,00%	1.116.558,80	45,00%	894.300,06	36,04%	1.364.920,75	55,00%	222.258,74	8,96%
19	231H	19102RM06	2.254.630,77	874.847,91	38,80%	874.847,91	38,80%	590.000,71	26,17%	1.379.782,86	61,20%	284.847,20	12,63%
19	231H	19102RM17	774.370,00	333.781,93	43,10%	333.781,93	43,10%	184.918,93	23,88%	440.588,07	56,90%	148.863,00	19,22%
19	231H	19102RM18	349.259,00	162.831,23	46,62%	162.831,23	46,62%	135.709,41	38,86%	186.427,77	53,38%	27.121,82	7,77%
19	231H	19102RM24	855.312,00	366.890,93	42,90%	366.890,93	42,90%	273.881,99	32,02%	488.421,07	57,10%	93.008,94	10,87%
19	231H	19102RM02	2.379.075,00	1.122.330,21	47,18%	1.122.330,21	47,18%	769.331,82	32,34%	1.256.744,79	52,82%	352.998,39	14,84%
19	231H	19102RM01	1.478.583,67	759.930,10	51,40%	759.930,10	51,40%	464.640,36	31,42%	718.653,57	48,60%	295.289,74	19,97%
19	231H	19102RM03	580.368,85	198.742,37	34,24%	198.742,37	34,24%	165.632,70	28,54%	381.626,48	65,76%	33.109,67	5,70%
19	231H	19102RM04	1.800.329,00	769.209,99	42,73%	769.209,99	42,73%	567.387,29	31,52%	1.031.119,01	57,27%	201.822,70	11,21%
19	231H	19102RM05	2.808.300,67	1.256.926,94	44,76%	1.256.926,94	44,76%	1.007.460,94	35,87%	1.551.373,73	55,24%	249.466,00	8,88%
19	231H	19102RM25	3.251.809,00	2.762.217,73	84,94%	2.627.946,67	80,81%	912.651,83	28,07%	489.591,27	15,06%	1.849.565,90	56,88%
19	231H	19102	168.877.254,27	59.020.223,65	34,95%	58.997.227,96	34,93%	57.522.641,36	34,06%	109.857.030,62	65,05%	1.497.582,29	0,89%
19	231H		**204.165.575,46**	**77.053.590,64**	**37,74%**	**76.896.323,89**	**37,66%**	**68.923.429,61**	**33,76%**	**127.111.984,82**	**62,26%**	**8.130.161,03**	**3,98%**
19	231I	19011	390.478.750,71	377.432.338,26	96,66%	370.019.259,68	94,76%	123.161.590,54	31,54%	13.046.412,45	3,34%	254.270.747,72	65,12%
19	231I		**390.478.750,71**	**377.432.338,26**	**96,66%**	**370.019.259,68**	**94,76%**	**123.161.590,54**	**31,54%**	**13.046.412,45**	**3,34%**	**254.270.747,72**	**65,12%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	19102CO04	667.755,36	317.083,92	47,49%	317.083,92	47,49%	141.734,45	21,23%	350.671,44	52,51%	175.349,47	26,26%
19	231J	19102CO01	606.541,73	349.700,68	57,65%	349.700,68	57,65%	240.999,04	39,73%	256.841,05	42,35%	108.701,64	17,92%
19	231J	19102CA05	247.570,36	124.578,93	50,32%	124.578,93	50,32%	100.984,18	40,79%	122.991,43	49,68%	23.594,75	9,53%
19	231J	19102CO02	430.635,36	241.473,03	56,07%	241.473,03	56,07%	158.582,27	36,83%	189.162,33	43,93%	82.890,76	19,25%
19	231J	19102CA04	1.063.477,36	527.998,94	49,65%	527.998,94	49,65%	310.019,30	29,15%	535.478,42	50,35%	217.979,64	20,50%
19	231J	19102CA01	67.117,00	41.115,50	61,26%	41.115,50	61,26%	18.939,12	28,22%	26.001,50	38,74%	22.176,38	33,04%
19	231J	19102CO03	455.884,36	222.984,31	48,91%	222.984,31	48,91%	145.741,14	31,97%	232.900,05	51,09%	77.243,17	16,94%
19	231J	19102CA02	642.601,36	319.428,99	49,71%	319.428,99	49,71%	214.941,17	33,45%	323.172,37	50,29%	104.487,82	16,26%
19	231J	19102CA03	888.807,36	471.491,76	53,05%	471.491,76	53,05%	341.710,10	38,45%	417.315,60	46,95%	129.781,66	14,60%
19	231J	19102CO09	584.847,18	530.622,61	90,73%	530.592,61	90,72%	170.586,87	29,17%	54.224,57	9,27%	360.035,74	61,56%
19	231J	19102CO06	734.553,36	467.523,03	63,65%	467.523,03	63,65%	277.098,28	37,72%	267.030,33	36,35%	190.424,75	25,92%
19	231J	19102CO07	202.563,64	168.272,92	83,07%	168.272,92	83,07%	59.230,11	29,24%	34.290,72	16,93%	109.042,81	53,83%
19	231J	19102CO08	362.905,64	214.308,13	59,05%	214.308,13	59,05%	142.080,71	39,15%	148.597,51	40,95%	72.227,42	19,90%
19	231J	19102	46.803.066,69	16.500.428,19	35,26%	16.474.243,99	35,20%	16.272.383,92	34,77%	30.302.638,50	64,74%	228.044,27	0,49%
19	231J		**53.758.326,76**	**20.497.010,94**	**38,13%**	**20.470.796,74**	**38,08%**	**18.595.030,66**	**34,59%**	**33.261.315,82**	**61,87%**	**1.901.980,28**	**3,54%**
19	232B	19013	24.813.254,21	18.705.118,70	75,38%	16.592.562,55	66,87%	5.927.533,48	23,89%	6.108.135,51	24,62%	12.777.585,22	51,49%
19	232B		**24.813.254,21**	**18.705.118,70**	**75,38%**	**16.592.562,55**	**66,87%**	**5.927.533,48**	**23,89%**	**6.108.135,51**	**24,62%**	**12.777.585,22**	**51,49%**
19	232C	19010	4.795.102,96	2.537.552,84	52,92%	2.537.552,84	52,92%	1.109.226,94	23,13%	2.257.550,12	47,08%	1.428.325,90	29,79%
19	232C		**4.795.102,96**	**2.537.552,84**	**52,92%**	**2.537.552,84**	**52,92%**	**1.109.226,94**	**23,13%**	**2.257.550,12**	**47,08%**	**1.428.325,90**	**29,79%**
19	232D	19010	6.111.907,75	800.410,04	13,10%	500.410,04	8,19%	380.486,76	6,23%	5.311.497,71	86,90%	419.923,28	6,87%
19	232D		**6.111.907,75**	**800.410,04**	**13,10%**	**500.410,04**	**8,19%**	**380.486,76**	**6,23%**	**5.311.497,71**	**86,90%**	**419.923,28**	**6,87%**
19	232E	19010	224.917.909,51	202.982.412,56	90,25%	95.317.114,76	42,38%	77.221.780,60	34,33%	21.935.496,95	9,75%	125.760.631,96	55,91%
19	232E		**224.917.909,51**	**202.982.412,56**	**90,25%**	**95.317.114,76**	**42,38%**	**77.221.780,60**	**34,33%**	**21.935.496,95**	**9,75%**	**125.760.631,96**	**55,91%**
19	232F	19017	61.039.932,85	51.054.193,95	83,64%	44.565.241,55	73,01%	14.065.796,61	23,04%	9.985.738,90	16,36%	36.988.397,34	60,60%
19	232F		**61.039.932,85**	**51.054.193,95**	**83,64%**	**44.565.241,55**	**73,01%**	**14.065.796,61**	**23,04%**	**9.985.738,90**	**16,36%**	**36.988.397,34**	**60,60%**
19	239M	19001	75.469.358,47	33.812.068,87	44,80%	26.692.994,18	35,37%	14.845.387,07	19,67%	41.657.289,60	55,20%	18.966.681,80	25,13%
19	239M		**75.469.358,47**	**33.812.068,87**	**44,80%**	**26.692.994,18**	**35,37%**	**14.845.387,07**	**19,67%**	**41.657.289,60**	**55,20%**	**18.966.681,80**	**25,13%**
19	239N	19102	70.272.028,52	28.928.245,68	41,17%	25.874.167,17	36,82%	16.040.684,52	22,83%	41.343.782,84	58,83%	12.887.561,16	18,34%
19	239N		**70.272.028,52**	**28.928.245,68**	**41,17%**	**25.874.167,17**	**36,82%**	**16.040.684,52**	**22,83%**	**41.343.782,84**	**58,83%**	**12.887.561,16**	**18,34%**
19			**1.837.539.007,72**	**1.382.008.495,02**	**75,21%**	**1.239.156.384,36**	**67,44%**	**576.158.721,43**	**31,35%**	**455.530.512,70**	**24,79%**	**805.849.773,59**	**43,85%**
20	241A	20017	372.487.695,10	330.304.946,44	88,68%	325.850.165,45	87,48%	34.522.655,59	9,27%	42.182.748,66	11,32%	295.782.290,85	79,41%
20	241A		**372.487.695,10**	**330.304.946,44**	**88,68%**	**325.850.165,45**	**87,48%**	**34.522.655,59**	**9,27%**	**42.182.748,66**	**11,32%**	**295.782.290,85**	**79,41%**
20	241M	20015	281.999.395,14	211.871.878,06	75,13%	152.443.703,08	54,06%	45.233.270,91	16,04%	70.127.517,08	24,87%	166.638.607,15	59,09%
20	241M		**281.999.395,14**	**211.871.878,06**	**75,13%**	**152.443.703,08**	**54,06%**	**45.233.270,91**	**16,04%**	**70.127.517,08**	**24,87%**	**166.638.607,15**	**59,09%**
20	241N	20002	39.788.060,89	22.997.954,29	57,80%	14.755.288,94	37,08%	5.649.932,82	14,20%	16.790.106,60	42,20%	17.348.021,47	43,60%
20	241N		**39.788.060,89**	**22.997.954,29**	**57,80%**	**14.755.288,94**	**37,08%**	**5.649.932,82**	**14,20%**	**16.790.106,60**	**42,20%**	**17.348.021,47**	**43,60%**
20	494M	20016	7.468.847,10	2.870.513,05	38,43%	2.870.513,05	38,43%	2.433.856,67	32,59%	4.598.334,05	61,57%	436.656,38	5,85%
20	494M	20114	19.969.871,65	12.039.661,78	60,29%	10.844.359,78	54,30%	4.971.309,42	24,89%	7.930.209,87	39,71%	7.068.352,36	35,40%
20	494M		**27.438.718,75**	**14.910.174,83**	**54,34%**	**13.714.872,83**	**49,98%**	**7.405.166,09**	**26,99%**	**12.528.543,92**	**45,66%**	**7.505.008,74**	**27,35%**
20	923M	20001	33.022.444,12	23.322.456,57	70,63%	23.322.456,57	70,63%	10.755.180,58	32,57%	9.699.987,55	29,37%	12.567.275,99	38,06%
20	923M		**33.022.444,12**	**23.322.456,57**	**70,63%**	**23.322.456,57**	**70,63%**	**10.755.180,58**	**32,57%**	**9.699.987,55**	**29,37%**	**12.567.275,99**	**38,06%**
20			**754.736.314,00**	**603.407.410,19**	**79,95%**	**530.086.486,87**	**70,23%**	**103.566.205,99**	**13,72%**	**151.328.903,81**	**20,05%**	**499.841.204,20**	**66,23%**
25	951M	25001	3.371.532.091,00	2.398.169.815,42	71,13%	2.398.169.815,42	71,13%	2.391.389.413,39	70,93%	973.362.275,58	28,87%	6.780.402,03	0,20%
25	951M		**3.371.532.091,00**	**2.398.169.815,42**	**71,13%**	**2.398.169.815,42**	**71,13%**	**2.391.389.413,39**	**70,93%**	**973.362.275,58**	**28,87%**	**6.780.402,03**	**0,20%**
25			**3.371.532.091,00**	**2.398.169.815,42**	**71,13%**	**2.398.169.815,42**	**71,13%**	**2.391.389.413,39**	**70,93%**	**973.362.275,58**	**28,87%**	**6.780.402,03**	**0,20%**
26	929N	26001	124.984.036,84	74.834.021,58	59,87%	74.834.021,58	59,87%	31.197.995,58	24,96%	50.150.015,26	40,13%	43.636.026,00	34,91%
26	929N		**124.984.036,84**	**74.834.021,58**	**59,87%**	**74.834.021,58**	**59,87%**	**31.197.995,58**	**24,96%**	**50.150.015,26**	**40,13%**	**43.636.026,00**	**34,91%**
26			**124.984.036,84**	**74.834.021,58**	**59,87%**	**74.834.021,58**	**59,87%**	**31.197.995,58**	**24,96%**	**50.150.015,26**	**40,13%**	**43.636.026,00**	**34,91%**
30	929N	30001	40.381.401,17	0,00	0,00%	0,00	0,00%	0,00	0,00%	40.381.401,17	100,00%	0,00	0,00%
30	929N		**40.381.401,17**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**40.381.401,17**	**100,00%**	**0,00**	**0,00%**
30			**40.381.401,17**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**40.381.401,17**	**100,00%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**15.171.086.119,75**	**9.046.771.006,09**	**59,63%**	**8.649.169.452,41**	**57,01%**	**6.179.791.539,79**	**40,73%**	**6.124.315.113,66**	**40,37%**	**2.866.979.466,30**	**18,90%**