INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	45.902.401,81	15.044.594,63	32,78%	14.476.480,73	31,54%	11.527.450,54	25,11%	30.857.807,18	67,22%	3.517.144,09	7,66%
01		**45.902.401,81**	**15.044.594,63**	**32,78%**	**14.476.480,73**	**31,54%**	**11.527.450,54**	**25,11%**	**30.857.807,18**	**67,22%**	**3.517.144,09**	**7,66%**
02	911O	8.629.468,00	3.760.014,84	43,57%	3.754.609,54	43,51%	3.043.702,49	35,27%	4.869.453,16	56,43%	716.312,35	8,30%
02		**8.629.468,00**	**3.760.014,84**	**43,57%**	**3.754.609,54**	**43,51%**	**3.043.702,49**	**35,27%**	**4.869.453,16**	**56,43%**	**716.312,35**	**8,30%**
03	912M	1.343.645,54	556.384,56	41,41%	556.384,56	41,41%	554.712,56	41,28%	787.260,98	58,59%	1.672,00	0,12%
03		**1.343.645,54**	**556.384,56**	**41,41%**	**556.384,56**	**41,41%**	**554.712,56**	**41,28%**	**787.260,98**	**58,59%**	**1.672,00**	**0,12%**
04	232A	15.820.476,04	4.668.169,99	29,51%	4.168.477,48	26,35%	3.599.506,56	22,75%	11.152.306,05	70,49%	1.068.663,43	6,75%
04	331M	24.514.741,69	16.365.073,59	66,76%	14.250.773,70	58,13%	8.857.128,31	36,13%	8.149.668,10	33,24%	7.507.945,28	30,63%
04	332A	6.198.421,92	2.196.103,54	35,43%	2.045.971,35	33,01%	1.505.001,54	24,28%	4.002.318,38	64,57%	691.102,00	11,15%
04	332B	34.269.656,93	11.984.060,44	34,97%	10.954.060,44	31,96%	9.071.721,85	26,47%	22.285.596,49	65,03%	2.912.338,59	8,50%
04	333A	14.664.179,81	7.711.246,41	52,59%	6.533.485,83	44,55%	3.741.458,17	25,51%	6.952.933,40	47,41%	3.969.788,24	27,07%
04	334A	45.290.221,65	38.879.251,48	85,84%	31.755.944,40	70,12%	17.581.732,80	38,82%	6.410.970,17	14,16%	21.297.518,68	47,02%
04	336A	39.766.577,22	23.778.131,23	59,79%	18.058.613,08	45,41%	12.181.860,16	30,63%	15.988.445,99	40,21%	11.596.271,07	29,16%
04	337C	11.919.962,06	6.611.045,39	55,46%	6.595.691,10	55,33%	2.411.248,57	20,23%	5.308.916,67	44,54%	4.199.796,82	35,23%
04	432A	24.390.455,71	16.245.715,90	66,61%	9.645.715,90	39,55%	3.721.166,31	15,26%	8.144.739,81	33,39%	12.524.549,59	51,35%
04		**216.834.693,03**	**128.438.797,97**	**59,23%**	**104.008.733,28**	**47,97%**	**62.670.824,27**	**28,90%**	**88.395.895,06**	**40,77%**	**65.767.973,70**	**30,33%**
05	112A	95.712.137,43	77.859.212,87	81,35%	75.798.701,97	79,19%	24.984.256,77	26,10%	17.852.924,56	18,65%	52.874.956,10	55,24%
05	112B	69.943.793,12	60.363.497,57	86,30%	60.147.728,57	85,99%	27.594.796,09	39,45%	9.580.295,55	13,70%	32.768.701,48	46,85%
05	112C	295.584.877,54	108.194.855,79	36,60%	108.194.855,79	36,60%	108.194.855,79	36,60%	187.390.021,75	63,40%	0,00	0,00%
05	114A	38.409.387,18	29.602.632,96	77,07%	29.602.632,96	77,07%	12.339.289,95	32,13%	8.806.754,22	22,93%	17.263.343,01	44,95%
05	924N	4.713.893,09	2.937.395,85	62,31%	2.937.395,85	62,31%	1.639.425,55	34,78%	1.776.497,24	37,69%	1.297.970,30	27,53%
05		**504.364.088,36**	**278.957.595,04**	**55,31%**	**276.681.315,14**	**54,86%**	**174.752.624,15**	**34,65%**	**225.406.493,32**	**44,69%**	**104.204.970,89**	**20,66%**
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	16.402.773,73	15.258.527,22	93,02%	5.235.234,44	31,92%	4.552.790,70	27,76%	1.144.246,51	6,98%	10.705.736,52	65,27%
11	132A	92.239.853,32	87.574.943,31	94,94%	87.437.181,78	94,79%	22.443.316,60	24,33%	4.664.910,01	5,06%	65.131.626,71	70,61%
11	134A	161.018.758,48	86.435.722,36	53,68%	86.155.846,29	53,51%	49.423.324,99	30,69%	74.583.036,12	46,32%	37.012.397,37	22,99%
11	134M	17.136.911,34	7.772.145,86	45,35%	7.481.510,72	43,66%	5.027.132,16	29,34%	9.364.765,48	54,65%	2.745.013,70	16,02%
11	334D	4.379.683,85	3.428.646,86	78,29%	3.210.233,23	73,30%	3.158.197,90	72,11%	951.036,99	21,71%	270.448,96	6,18%
11	921N	17.737.683,32	5.812.626,27	32,77%	5.793.860,12	32,66%	3.676.691,28	20,73%	11.925.057,05	67,23%	2.135.934,99	12,04%
11	921Q	3.491.613,19	1.601.038,63	45,85%	1.601.038,63	45,85%	1.222.110,75	35,00%	1.890.574,56	54,15%	378.927,88	10,85%
11	921R	6.617.227,38	2.287.762,51	34,57%	2.287.762,51	34,57%	1.986.762,28	30,02%	4.329.464,87	65,43%	301.000,23	4,55%
11	921S	6.784.689,58	2.302.986,38	33,94%	2.302.986,38	33,94%	2.291.270,52	33,77%	4.481.703,20	66,06%	11.715,86	0,17%
11	921T	7.421.407,07	2.701.187,24	36,40%	2.701.187,24	36,40%	1.942.610,93	26,18%	4.720.219,83	63,60%	758.576,31	10,22%
11	921U	2.941.674,96	920.578,86	31,29%	721.490,06	24,53%	700.050,06	23,80%	2.021.096,10	68,71%	220.528,80	7,50%
11	921V	840.322,84	185.541,23	22,08%	185.541,23	22,08%	185.541,23	22,08%	654.781,61	77,92%	0,00	0,00%
11	921X	1.133.478,35	312.874,88	27,60%	312.874,88	27,60%	312.874,88	27,60%	820.603,47	72,40%	0,00	0,00%
11	924M	36.498.725,85	20.701.247,36	56,72%	20.221.453,07	55,40%	12.117.018,18	33,20%	15.797.478,49	43,28%	8.584.229,18	23,52%
11	942N	194.662.952,08	54.670.380,74	28,08%	33.121.098,80	17,01%	7.620.312,21	3,91%	139.992.571,34	71,92%	47.050.068,53	24,17%
11		**569.307.755,34**	**291.966.209,71**	**51,28%**	**258.769.299,38**	**45,45%**	**116.660.004,67**	**20,49%**	**277.341.545,63**	**48,72%**	**175.306.205,04**	**30,79%**
12	422B	24.293.055,35	17.975.073,10	73,99%	13.617.218,50	56,05%	12.668.702,81	52,15%	6.317.982,25	26,01%	5.306.370,29	21,84%
12	431A	6.088.407,04	2.453.057,98	40,29%	1.334.125,30	21,91%	887.263,32	14,57%	3.635.349,06	59,71%	1.565.794,66	25,72%
12	433A	2.105.814,69	1.359.928,60	64,58%	1.319.153,60	62,64%	229.153,60	10,88%	745.886,09	35,42%	1.130.775,00	53,70%
12	463A	10.965.150,69	4.621.119,02	42,14%	1.898.748,44	17,32%	488.137,00	4,45%	6.344.031,67	57,86%	4.132.982,02	37,69%
12	492A	5.238.601,73	2.050.962,89	39,15%	2.050.962,89	39,15%	1.512.052,21	28,86%	3.187.638,84	60,85%	538.910,68	10,29%
12	492B	1.503.192,35	616.373,42	41,00%	616.373,42	41,00%	505.971,79	33,66%	886.818,93	59,00%	110.401,63	7,34%
12	921M	6.306.215,38	1.920.093,01	30,45%	1.920.093,01	30,45%	1.920.093,01	30,45%	4.386.122,37	69,55%	0,00	0,00%
12	923A	25.945.076,89	15.589.690,70	60,09%	15.575.342,20	60,03%	3.727.606,64	14,37%	10.355.386,19	39,91%	11.862.084,06	45,72%
12	923C	2.593.515,80	1.016.493,63	39,19%	985.743,63	38,01%	640.678,09	24,70%	1.577.022,17	60,81%	375.815,54	14,49%
12	923M	229.586.393,29	135.816.674,21	59,16%	135.748.223,91	59,13%	124.836.892,22	54,37%	93.769.719,08	40,84%	10.979.781,99	4,78%
12	931M	4.388.942,13	1.645.964,94	37,50%	1.645.964,94	37,50%	1.411.123,14	32,15%	2.742.977,19	62,50%	234.841,80	5,35%
12	931N	3.823.573,57	1.215.914,15	31,80%	1.215.914,15	31,80%	1.215.914,15	31,80%	2.607.659,42	68,20%	0,00	0,00%
12	931P	20.967.275,06	6.752.345,20	32,20%	6.752.345,20	32,20%	6.622.876,57	31,59%	14.214.929,86	67,80%	129.468,63	0,62%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	932M	33.626.830,54	15.985.958,10	47,54%	15.985.958,10	47,54%	12.473.956,85	37,10%	17.640.872,44	52,46%	3.512.001,25	10,44%
12	932O	2.819.334,36	754.407,84	26,76%	754.407,84	26,76%	754.375,54	26,76%	2.064.926,52	73,24%	32,30	0,00%
12		**380.251.378,87**	**209.774.056,79**	**55,17%**	**201.420.575,13**	**52,97%**	**169.894.796,94**	**44,68%**	**170.477.322,08**	**44,83%**	**39.879.259,85**	**10,49%**
14	261A	121.415.964,22	36.628.198,35	30,17%	19.917.723,71	16,40%	6.948.690,06	5,72%	84.787.765,87	69,83%	29.679.508,29	24,44%
14	261B	226.140.510,16	146.126.157,95	64,62%	126.332.010,78	55,86%	77.430.599,34	34,24%	80.014.352,21	35,38%	68.695.558,61	30,38%
14	451M	15.762.861,56	6.189.895,92	39,27%	6.189.895,92	39,27%	4.955.018,43	31,43%	9.572.965,64	60,73%	1.234.877,49	7,83%
14	453A	194.778.001,20	162.121.357,78	83,23%	162.068.976,83	83,21%	38.198.693,64	19,61%	32.656.643,42	16,77%	123.922.664,14	63,62%
14	453B	18.448.193,04	13.218.495,47	71,65%	13.218.495,47	71,65%	5.389.005,19	29,21%	5.229.697,57	28,35%	7.829.490,28	42,44%
14	453M	6.351.228,87	1.898.795,71	29,90%	1.832.712,19	28,86%	1.567.095,79	24,67%	4.452.433,16	70,10%	331.699,92	5,22%
14	453N	1.391.173.869,86	499.335.692,56	35,89%	498.980.189,87	35,87%	487.823.705,01	35,07%	891.838.177,30	64,11%	11.511.987,55	0,83%
14		**1.974.070.628,91**	**865.518.593,74**	**43,84%**	**828.540.004,77**	**41,97%**	**622.312.807,46**	**31,52%**	**1.108.552.035,17**	**56,16%**	**243.205.786,28**	**12,32%**
15	321M	75.202.172,65	25.812.139,21	34,32%	25.770.583,86	34,27%	20.374.716,62	27,09%	49.390.033,44	65,68%	5.437.422,59	7,23%
15	321O	480.737,82	153.179,56	31,86%	153.179,56	31,86%	153.064,71	31,84%	327.558,26	68,14%	114,85	0,02%
15	321P	103.928.036,98	92.441.523,97	88,95%	90.535.018,77	87,11%	14.889.311,00	14,33%	11.486.513,01	11,05%	77.552.212,97	74,62%
15	322A	969.965.536,20	391.488.844,56	40,36%	391.450.879,93	40,36%	370.371.991,07	38,18%	578.476.691,64	59,64%	21.116.853,49	2,18%
15	322B	932.153.758,56	377.632.433,92	40,51%	374.563.866,10	40,18%	365.530.474,34	39,21%	554.521.324,64	59,49%	12.101.959,58	1,30%
15	322C	1.024.236.843,47	944.959.045,14	92,26%	944.659.045,14	92,23%	403.341.061,03	39,38%	79.277.798,33	7,74%	541.617.984,11	52,88%
15	322E	90.149.307,86	34.997.308,14	38,82%	34.827.348,14	38,63%	33.206.956,32	36,84%	55.151.999,72	61,18%	1.790.351,82	1,99%
15	322F	17.560.477,00	9.800.578,18	55,81%	9.800.578,18	55,81%	8.371.577,07	47,67%	7.759.898,82	44,19%	1.429.001,11	8,14%
15	322G	88.195.463,36	26.672.900,75	30,24%	26.672.900,75	30,24%	26.672.900,75	30,24%	61.522.562,61	69,76%	0,00	0,00%
15	322O	36.036.372,24	22.155.232,84	61,48%	21.798.085,18	60,49%	17.394.155,42	48,27%	13.881.139,40	38,52%	4.761.077,42	13,21%
15	322P	264.238.507,28	99.224.382,82	37,55%	99.224.382,82	37,55%	99.224.382,82	37,55%	165.014.124,46	62,45%	0,00	0,00%
15	323M	1.214.131.373,44	511.161.256,30	42,10%	473.414.735,84	38,99%	464.481.826,34	38,26%	702.970.117,14	57,90%	46.679.429,96	3,84%
15	324M	26.982.178,00	20.111.890,36	74,54%	14.488.867,30	53,70%	10.990.604,54	40,73%	6.870.287,64	25,46%	9.121.285,82	33,80%
15	466A	115.635.220,67	63.523.789,52	54,93%	58.327.698,12	50,44%	11.498.707,08	9,94%	52.111.431,15	45,07%	52.025.082,44	44,99%
15		**4.958.895.985,53**	**2.620.134.505,27**	**52,84%**	**2.565.687.169,69**	**51,74%**	**1.846.501.729,11**	**37,24%**	**2.338.761.480,26**	**47,16%**	**773.632.776,16**	**15,60%**
16	261O	22.699.953,16	2.915.953,96	12,85%	2.915.953,96	12,85%	2.672.023,84	11,77%	19.783.999,20	87,15%	243.930,12	1,07%
16	261P	9.995.982,24	3.050.369,42	30,52%	2.796.570,49	27,98%	1.840.732,75	18,41%	6.945.612,82	69,48%	1.209.636,67	12,10%
16	411A	48.299.024,06	27.135.196,32	56,18%	15.233.382,50	31,54%	9.043.364,35	18,72%	21.163.827,74	43,82%	18.091.831,97	37,46%
16	456A	30.521.648,49	17.488.235,50	57,30%	16.123.812,52	52,83%	5.616.632,73	18,40%	13.033.412,99	42,70%	11.871.602,77	38,90%
16	456M	31.928.170,16	13.930.791,85	43,63%	13.926.686,18	43,62%	9.142.301,56	28,63%	17.997.378,31	56,37%	4.788.490,29	15,00%
16	456N	51.070.281,17	12.791.827,09	25,05%	12.198.735,30	23,89%	4.633.975,92	9,07%	38.278.454,08	74,95%	8.157.851,17	15,97%
16	467A	21.870.730,68	9.948.378,92	45,49%	9.285.680,78	42,46%	5.566.362,96	25,45%	11.922.351,76	54,51%	4.382.015,96	20,04%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**216.385.789,96**	**87.260.753,06**	**40,33%**	**72.480.821,73**	**33,50%**	**38.515.394,11**	**17,80%**	**129.125.036,90**	**59,67%**	**48.745.358,95**	**22,53%**
17	311M	26.292.785,81	13.333.129,08	50,71%	11.135.328,30	42,35%	7.182.278,91	27,32%	12.959.656,73	49,29%	6.150.850,17	23,39%
17	311N	20.856.079,73	6.401.805,96	30,70%	6.401.805,96	30,70%	6.343.579,60	30,42%	14.454.273,77	69,30%	58.226,36	0,28%
17	311O	4.676.984,24	1.581.326,35	33,81%	1.270.326,35	27,16%	1.158.585,30	24,77%	3.095.657,89	66,19%	422.741,05	9,04%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	16.103.544,90	5.028.931,34	31,23%	5.001.910,09	31,06%	2.342.048,09	14,54%	11.074.613,56	68,77%	2.686.883,25	16,69%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	97.998.038,99	60.594.565,54	61,83%	56.737.979,53	57,90%	14.018.665,20	14,31%	37.403.473,45	38,17%	46.575.900,34	47,53%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**165.927.433,67**	**86.939.758,27**	**52,40%**	**80.547.350,23**	**48,54%**	**31.045.157,10**	**18,71%**	**78.987.675,40**	**47,60%**	**55.894.601,17**	**33,69%**
19	231A	74.208.040,00	73.404.631,94	98,92%	72.700.231,94	97,97%	21.511.057,03	28,99%	803.408,06	1,08%	51.893.574,91	69,93%
19	231B	13.967.800,37	7.813.271,50	55,94%	7.498.076,51	53,68%	4.554.825,86	32,61%	6.154.528,87	44,06%	3.258.445,64	23,33%
19	231C	14.364.476,16	5.110.540,65	35,58%	5.090.332,54	35,44%	4.780.211,48	33,28%	9.253.935,51	64,42%	330.329,17	2,30%
19	231D	308.838.276,71	243.026.594,54	78,69%	240.776.462,52	77,96%	106.244.227,81	34,40%	65.811.682,17	21,31%	136.782.366,73	44,29%
19	231E	2.774.318,33	999.947,59	36,04%	999.293,33	36,02%	880.975,74	31,75%	1.774.370,74	63,96%	118.971,85	4,29%
19	231F	254.230.265,62	216.296.525,55	85,08%	211.121.648,58	83,04%	78.910.940,76	31,04%	37.933.740,07	14,92%	137.385.584,79	54,04%
19	231G	53.333.683,33	21.554.040,77	40,41%	21.503.915,54	40,32%	19.005.535,96	35,64%	31.779.642,56	59,59%	2.548.504,81	4,78%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 5 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	204.165.575,46	77.053.590,64	37,74%	76.896.323,89	37,66%	68.923.429,61	33,76%	127.111.984,82	62,26%	8.130.161,03	3,98%
19	231I	390.478.750,71	377.432.338,26	96,66%	370.019.259,68	94,76%	123.161.590,54	31,54%	13.046.412,45	3,34%	254.270.747,72	65,12%
19	231J	53.758.326,76	20.497.010,94	38,13%	20.470.796,74	38,08%	18.595.030,66	34,59%	33.261.315,82	61,87%	1.901.980,28	3,54%
19	232B	24.813.254,21	18.705.118,70	75,38%	16.592.562,55	66,87%	5.927.533,48	23,89%	6.108.135,51	24,62%	12.777.585,22	51,49%
19	232C	4.795.102,96	2.537.552,84	52,92%	2.537.552,84	52,92%	1.109.226,94	23,13%	2.257.550,12	47,08%	1.428.325,90	29,79%
19	232D	6.111.907,75	800.410,04	13,10%	500.410,04	8,19%	380.486,76	6,23%	5.311.497,71	86,90%	419.923,28	6,87%
19	232E	224.917.909,51	202.982.412,56	90,25%	95.317.114,76	42,38%	77.221.780,60	34,33%	21.935.496,95	9,75%	125.760.631,96	55,91%
19	232F	61.039.932,85	51.054.193,95	83,64%	44.565.241,55	73,01%	14.065.796,61	23,04%	9.985.738,90	16,36%	36.988.397,34	60,60%
19	239M	75.469.358,47	33.812.068,87	44,80%	26.692.994,18	35,37%	14.845.387,07	19,67%	41.657.289,60	55,20%	18.966.681,80	25,13%
19	239N	70.272.028,52	28.928.245,68	41,17%	25.874.167,17	36,82%	16.040.684,52	22,83%	41.343.782,84	58,83%	12.887.561,16	18,34%
19		**1.837.539.007,72**	**1.382.008.495,02**	**75,21%**	**1.239.156.384,36**	**67,44%**	**576.158.721,43**	**31,35%**	**455.530.512,70**	**24,79%**	**805.849.773,59**	**43,85%**
20	241A	372.487.695,10	330.304.946,44	88,68%	325.850.165,45	87,48%	34.522.655,59	9,27%	42.182.748,66	11,32%	295.782.290,85	79,41%
20	241M	281.999.395,14	211.871.878,06	75,13%	152.443.703,08	54,06%	45.233.270,91	16,04%	70.127.517,08	24,87%	166.638.607,15	59,09%
20	241N	39.788.060,89	22.997.954,29	57,80%	14.755.288,94	37,08%	5.649.932,82	14,20%	16.790.106,60	42,20%	17.348.021,47	43,60%
20	494M	27.438.718,75	14.910.174,83	54,34%	13.714.872,83	49,98%	7.405.166,09	26,99%	12.528.543,92	45,66%	7.505.008,74	27,35%
20	923M	33.022.444,12	23.322.456,57	70,63%	23.322.456,57	70,63%	10.755.180,58	32,57%	9.699.987,55	29,37%	12.567.275,99	38,06%
20		**754.736.314,00**	**603.407.410,19**	**79,95%**	**530.086.486,87**	**70,23%**	**103.566.205,99**	**13,72%**	**151.328.903,81**	**20,05%**	**499.841.204,20**	**66,23%**
25	951M	3.371.532.091,00	2.398.169.815,42	71,13%	2.398.169.815,42	71,13%	2.391.389.413,39	70,93%	973.362.275,58	28,87%	6.780.402,03	0,20%
25		**3.371.532.091,00**	**2.398.169.815,42**	**71,13%**	**2.398.169.815,42**	**71,13%**	**2.391.389.413,39**	**70,93%**	**973.362.275,58**	**28,87%**	**6.780.402,03**	**0,20%**
26	929N	124.984.036,84	74.834.021,58	59,87%	74.834.021,58	59,87%	31.197.995,58	24,96%	50.150.015,26	40,13%	43.636.026,00	34,91%
26		**124.984.036,84**	**74.834.021,58**	**59,87%**	**74.834.021,58**	**59,87%**	**31.197.995,58**	**24,96%**	**50.150.015,26**	**40,13%**	**43.636.026,00**	**34,91%**
30	929N	40.381.401,17	0,00	0,00%	0,00	0,00%	0,00	0,00%	40.381.401,17	100,00%	0,00	0,00%
30		**40.381.401,17**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**40.381.401,17**	**100,00%**	**0,00**	**0,00%**
Total		**15.171.086.119,75**	**9.046.771.006,09**	**59,63%**	**8.649.169.452,41**	**57,01%**	**6.179.791.539,79**	**40,73%**	**6.124.315.113,66**	**40,37%**	**2.866.979.466,30**	**18,90%**