INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Sociedad	**Programa**	**Artículo**	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
A002	911N	10	93.800,00	0,00	0,00%	93.800,00	100,00%	73.734,05	78,61%	0,00	0,00%	20.065,95	21,39%
A002	911N	11	736.700,00	0,00	0,00%	736.700,00	100,00%	589.077,65	79,96%	0,00	0,00%	147.622,35	20,04%
A002	911N	12	8.069.500,00	0,00	0,00%	8.069.500,00	100,00%	6.417.683,17	79,53%	0,00	0,00%	1.651.816,83	20,47%
A002	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	19.134,59	86,98%	0,00	0,00%	2.865,41	13,02%
A002	911N	16	4.200.400,00	0,00	0,00%	4.200.400,00	100,00%	3.134.002,95	74,61%	0,00	0,00%	1.066.397,05	25,39%
A002	911N	17	7.270.000,00	0,00	0,00%	7.270.000,00	100,00%	5.738.970,35	78,94%	0,00	0,00%	1.531.029,65	21,06%
A002	911N	18	20.900,00	0,00	0,00%	20.900,00	100,00%	20.900,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N		**20.413.300,00**	**0,00**	**0,00%**	**20.413.300,00**	**100,00%**	**15.993.502,76**	**78,35%**	**0,00**	**0,00%**	**4.419.797,24**	**21,65%**
A002			**20.413.300,00**	**0,00**	**0,00%**	**20.413.300,00**	**100,00%**	**15.993.502,76**	**78,35%**	**0,00**	**0,00%**	**4.419.797,24**	**21,65%**
A003	911O	10	701.240,00	-7.000,00	-1,00%	694.240,00	99,00%	538.534,97	77,57%	0,00	0,00%	155.705,03	22,43%
A003	911O	11	587.800,00	0,00	0,00%	587.800,00	100,00%	469.384,93	79,85%	0,00	0,00%	118.415,07	20,15%
A003	911O	12	4.306.420,00	-4.250,00	-0,10%	4.302.170,00	99,90%	3.422.050,26	79,54%	0,00	0,00%	880.119,74	20,46%
A003	911O	13	168.200,00	0,00	0,00%	168.200,00	100,00%	132.539,51	78,80%	0,00	0,00%	35.660,49	21,20%
A003	911O	16	1.036.318,00	11.250,00	1,09%	1.047.568,00	101,09%	707.184,06	67,51%	66.280,98	6,33%	274.102,96	26,17%
A003	911O	18	117.640,00	0,00	0,00%	117.640,00	100,00%	94.284,14	80,15%	0,00	0,00%	23.355,86	19,85%
A003	911O		**6.917.618,00**	**0,00**	**0,00%**	**6.917.618,00**	**100,00%**	**5.363.977,87**	**77,54%**	**66.280,98**	**0,96%**	**1.487.359,15**	**21,50%**
A003			**6.917.618,00**	**0,00**	**0,00%**	**6.917.618,00**	**100,00%**	**5.363.977,87**	**77,54%**	**66.280,98**	**0,96%**	**1.487.359,15**	**21,50%**
1001	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	112A	12	1.960.335,00	-31.906,84	-1,63%	1.928.428,16	98,37%	1.659.756,56	86,07%	0,00	0,00%	268.671,60	13,93%
1001	112A	13	63.479,00	0,00	0,00%	63.479,00	100,00%	50.472,74	79,51%	0,00	0,00%	13.006,26	20,49%
1001	112A	16	210.936,00	0,00	0,00%	210.936,00	100,00%	129.491,63	61,39%	0,00	0,00%	81.444,37	38,61%
1001	112A		**2.317.242,00**	**-31.906,84**	**-1,38%**	**2.285.335,16**	**98,62%**	**1.901.589,97**	**83,21%**	**0,00**	**0,00%**	**383.745,19**	**16,79%**
1001	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	112B	12	5.981.870,00	-192.107,62	-3,21%	5.789.762,38	96,79%	4.841.456,53	83,62%	0,00	0,00%	948.305,85	16,38%
1001	112B	13	599.580,00	0,00	0,00%	599.580,00	100,00%	491.805,27	82,02%	0,00	0,00%	107.774,73	17,98%
1001	112B	16	1.425.355,00	-16.337,63	-1,15%	1.409.017,37	98,85%	1.105.323,13	78,45%	0,00	0,00%	303.694,24	21,55%
1001	112B		**8.089.297,00**	**-208.445,25**	**-2,58%**	**7.880.851,75**	**97,42%**	**6.500.453,97**	**82,48%**	**0,00**	**0,00%**	**1.380.397,78**	**17,52%**
1001	112C	12	227.950.025,00	392.099,73	0,17%	228.342.124,73	100,17%	179.556.650,87	78,63%	0,00	0,00%	48.785.473,86	21,37%
1001	112C	13	13.129.605,00	60.000,00	0,46%	13.189.605,00	100,46%	10.754.704,50	81,54%	0,00	0,00%	2.434.900,50	18,46%
1001	112C	14	8.295.699,00	0,00	0,00%	8.295.699,00	100,00%	5.795.392,01	69,86%	0,00	0,00%	2.500.306,99	30,14%
1001	112C	15	7.548.177,00	0,00	0,00%	7.548.177,00	100,00%	5.689.820,92	75,38%	0,00	0,00%	1.858.356,08	24,62%
1001	112C	16	33.016.857,00	500.000,00	1,51%	33.516.857,00	101,51%	24.487.239,37	73,06%	0,00	0,00%	9.029.617,63	26,94%
1001	112C	18	5.559.366,00	-952.099,73	-17,13%	4.607.266,27	82,87%	4.607.266,27	100,00%	0,00	0,00%	0,00	0,00%
1001	112C		**295.499.729,00**	**0,00**	**0,00%**	**295.499.729,00**	**100,00%**	**230.891.073,94**	**78,14%**	**0,00**	**0,00%**	**64.608.655,06**	**21,86%**
1001	131M	12	820.087,00	67.107,62	8,18%	887.194,62	108,18%	765.850,78	86,32%	0,00	0,00%	121.343,84	13,68%
1001	131M	16	144.079,00	16.337,63	11,34%	160.416,63	111,34%	128.916,48	80,36%	0,00	0,00%	31.500,15	19,64%
1001	131M		**964.166,00**	**83.445,25**	**8,65%**	**1.047.611,25**	**108,65%**	**894.767,26**	**85,41%**	**0,00**	**0,00%**	**152.843,99**	**14,59%**
1001	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	132A	12	1.594.292,00	-222,43	-0,01%	1.594.069,57	99,99%	1.299.221,57	81,50%	0,00	0,00%	294.848,00	18,50%
1001	132A	13	1.090.999,00	0,00	0,00%	1.090.999,00	100,00%	871.229,28	79,86%	0,00	0,00%	219.769,72	20,14%
1001	132A	15	0,00	222,43	100,00%	222,43	0,00%	0,00	0,00%	0,00	0,00%	222,43	100,00%
1001	132A	16	771.228,00	0,00	0,00%	771.228,00	100,00%	614.264,94	79,65%	0,00	0,00%	156.963,06	20,35%
1001	132A		**3.539.011,00**	**0,00**	**0,00%**	**3.539.011,00**	**100,00%**	**2.846.584,83**	**80,43%**	**0,00**	**0,00%**	**692.426,17**	**19,57%**
1001	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	134A	12	84.075.370,00	-1.034.034,27	-1,23%	83.041.335,73	98,77%	65.882.867,39	79,34%	0,00	0,00%	17.158.468,34	20,66%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	134A	13	3.301.354,00	0,00	0,00%	3.301.354,00	100,00%	3.130.059,91	94,81%	0,00	0,00%	171.294,09	5,19%
1001	134A	15	377.975,00	8.800,36	2,33%	386.775,36	102,33%	386.134,57	99,83%	0,00	0,00%	640,79	0,17%
1001	134A	16	18.765.437,00	556,79	0,00%	18.765.993,79	100,00%	12.360.214,58	65,86%	0,00	0,00%	6.405.779,21	34,14%
1001	134A		**106.602.628,00**	**-1.024.677,12**	**-0,96%**	**105.577.950,88**	**99,04%**	**81.821.145,49**	**77,50%**	**0,00**	**0,00%**	**23.756.805,39**	**22,50%**
1001	231C	12	1.494.294,00	-14.700,00	-0,98%	1.479.594,00	99,02%	1.184.365,28	80,05%	0,00	0,00%	295.228,72	19,95%
1001	231C	13	7.893.346,00	727.964,76	9,22%	8.621.310,76	109,22%	7.108.493,48	82,45%	0,00	0,00%	1.512.817,28	17,55%
1001	231C	14	12.417,00	0,00	0,00%	12.417,00	100,00%	8.099,58	65,23%	0,00	0,00%	4.317,42	34,77%
1001	231C	16	2.330.251,00	238.450,18	10,23%	2.568.701,18	110,23%	1.835.419,19	71,45%	0,00	0,00%	733.281,99	28,55%
1001	231C		**11.730.308,00**	**951.714,94**	**8,11%**	**12.682.022,94**	**108,11%**	**10.136.377,53**	**79,93%**	**0,00**	**0,00%**	**2.545.645,41**	**20,07%**
1001	231D	12	1.286.404,00	0,00	0,00%	1.286.404,00	100,00%	1.061.352,76	82,51%	0,00	0,00%	225.051,24	17,49%
1001	231D	13	756.534,00	0,00	0,00%	756.534,00	100,00%	611.892,39	80,88%	0,00	0,00%	144.641,61	19,12%
1001	231D	16	522.968,00	0,00	0,00%	522.968,00	100,00%	393.086,70	75,16%	0,00	0,00%	129.881,30	24,84%
1001	231D		**2.565.906,00**	**0,00**	**0,00%**	**2.565.906,00**	**100,00%**	**2.066.331,85**	**80,53%**	**0,00**	**0,00%**	**499.574,15**	**19,47%**
1001	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	231F	12	1.698.829,00	-20.400,00	-1,20%	1.678.429,00	98,80%	1.372.085,63	81,75%	0,00	0,00%	306.343,37	18,25%
1001	231F	13	795.551,00	23.910,04	3,01%	819.461,04	103,01%	658.528,32	80,36%	0,00	0,00%	160.932,72	19,64%
1001	231F	16	573.152,00	6.927,14	1,21%	580.079,14	101,21%	406.292,20	70,04%	0,00	0,00%	173.786,94	29,96%
1001	231F		**3.150.024,00**	**10.437,18**	**0,33%**	**3.160.461,18**	**100,33%**	**2.498.775,19**	**79,06%**	**0,00**	**0,00%**	**661.685,99**	**20,94%**
1001	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	231I	12	5.761.478,00	-24.427,60	-0,42%	5.737.050,40	99,58%	4.603.342,03	80,24%	0,00	0,00%	1.133.708,37	19,76%
1001	231I	13	3.140.305,00	-16.000,00	-0,51%	3.124.305,00	99,49%	2.525.190,83	80,82%	0,00	0,00%	599.114,17	19,18%
1001	231I	16	1.474.356,00	139,13	0,01%	1.474.495,13	100,01%	801.787,05	54,38%	0,00	0,00%	672.708,08	45,62%
1001	231I		**10.458.631,00**	**-40.288,47**	**-0,39%**	**10.418.342,53**	**99,61%**	**7.992.188,95**	**76,71%**	**0,00**	**0,00%**	**2.426.153,58**	**23,29%**
1001	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	232A	12	1.618.877,00	122.355,14	7,56%	1.741.232,14	107,56%	1.472.756,87	84,58%	0,00	0,00%	268.475,27	15,42%
1001	232A	13	5.932.858,00	-191.500,90	-3,23%	5.741.357,10	96,77%	4.752.706,80	82,78%	0,00	0,00%	988.650,30	17,22%
1001	232A	16	2.272.733,00	37.487,36	1,65%	2.310.220,36	101,65%	1.809.029,10	78,31%	0,00	0,00%	501.191,26	21,69%
1001	232A		**9.906.960,00**	**-31.658,40**	**-0,32%**	**9.875.301,60**	**99,68%**	**8.096.361,81**	**81,99%**	**0,00**	**0,00%**	**1.778.939,79**	**18,01%**
1001	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	232B	12	1.674.396,00	1.313,50	0,08%	1.675.709,50	100,08%	1.399.114,00	83,49%	0,00	0,00%	276.595,50	16,51%
1001	232B	13	735.650,00	-36.409,88	-4,95%	699.240,12	95,05%	564.246,59	80,69%	0,00	0,00%	134.993,53	19,31%
1001	232B	16	662.150,00	-1.395,81	-0,21%	660.754,19	99,79%	516.262,97	78,13%	0,00	0,00%	144.491,22	21,87%
1001	232B		**3.154.688,00**	**-36.492,19**	**-1,16%**	**3.118.195,81**	**98,84%**	**2.541.492,60**	**81,51%**	**0,00**	**0,00%**	**576.703,21**	**18,49%**
1001	232C	12	1.128.227,00	-29.440,10	-2,61%	1.098.786,90	97,39%	900.742,58	81,98%	0,00	0,00%	198.044,32	18,02%
1001	232C	13	304.097,00	0,00	0,00%	304.097,00	100,00%	246.319,73	81,00%	0,00	0,00%	57.777,27	19,00%
1001	232C	16	644.830,00	-31.360,03	-4,86%	613.469,97	95,14%	528.179,06	86,10%	0,00	0,00%	85.290,91	13,90%
1001	232C		**2.077.154,00**	**-60.800,13**	**-2,93%**	**2.016.353,87**	**97,07%**	**1.675.241,37**	**83,08%**	**0,00**	**0,00%**	**341.112,50**	**16,92%**
1001	232D	12	658.050,00	0,00	0,00%	658.050,00	100,00%	537.937,04	81,75%	0,00	0,00%	120.112,96	18,25%
1001	232D	13	46.938,00	0,00	0,00%	46.938,00	100,00%	37.048,80	78,93%	0,00	0,00%	9.889,20	21,07%
1001	232D	16	115.383,00	0,00	0,00%	115.383,00	100,00%	79.627,44	69,01%	0,00	0,00%	35.755,56	30,99%
1001	232D		**820.371,00**	**0,00**	**0,00%**	**820.371,00**	**100,00%**	**654.613,28**	**79,79%**	**0,00**	**0,00%**	**165.757,72**	**20,21%**
1001	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	232E	12	4.522.271,00	-95.000,00	-2,10%	4.427.271,00	97,90%	3.585.449,91	80,99%	0,00	0,00%	841.821,09	19,01%
1001	232E	13	652.791,00	0,00	0,00%	652.791,00	100,00%	534.412,48	81,87%	0,00	0,00%	118.378,52	18,13%
1001	232E	16	583.262,00	0,00	0,00%	583.262,00	100,00%	255.434,39	43,79%	0,00	0,00%	327.827,61	56,21%
1001	232E		**5.840.816,00**	**-95.000,00**	**-1,63%**	**5.745.816,00**	**98,37%**	**4.437.165,82**	**77,22%**	**0,00**	**0,00%**	**1.308.650,18**	**22,78%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	232F	12	3.471.701,00	141.927,38	4,09%	3.613.628,38	104,09%	2.954.096,89	81,75%	0,00	0,00%	659.531,49	18,25%
1001	232F	13	3.594.904,00	-34.910,04	-0,97%	3.559.993,96	99,03%	2.870.945,50	80,64%	0,00	0,00%	689.048,46	19,36%
1001	232F	16	1.760.152,00	60.544,78	3,44%	1.820.696,78	103,44%	1.274.534,41	70,00%	0,00	0,00%	546.162,37	30,00%
1001	232F		**8.909.249,00**	**167.562,12**	**1,88%**	**9.076.811,12**	**101,88%**	**7.161.445,84**	**78,90%**	**0,00**	**0,00%**	**1.915.365,28**	**21,10%**
1001	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	190.890,67	75,00%	0,00	0,00%	63.630,33	25,00%
1001	239M	11	151.271,00	0,00	0,00%	151.271,00	100,00%	120.404,99	79,60%	0,00	0,00%	30.866,01	20,40%
1001	239M	12	10.764.540,00	6.807,38	0,06%	10.771.347,38	100,06%	7.445.958,08	69,13%	1.333.541,09	12,38%	1.991.848,21	18,49%
1001	239M	13	2.846.774,00	-37.399,74	-1,31%	2.809.374,26	98,69%	2.044.392,12	72,77%	117.236,62	4,17%	647.745,52	23,06%
1001	239M	15	91.848,00	1.477,62	1,61%	93.325,62	101,61%	69.023,46	73,96%	0,00	0,00%	24.302,16	26,04%
1001	239M	16	3.453.790,00	647.846,41	18,76%	4.101.636,41	118,76%	1.823.579,08	44,46%	256.059,80	6,24%	2.021.997,53	49,30%
1001	239M	18	1.743.316,00	-1.366.706,53	-78,40%	376.609,47	21,60%	370.158,36	98,29%	0,00	0,00%	6.451,11	1,71%
1001	239M		**19.306.060,00**	**-747.974,86**	**-3,87%**	**18.558.085,14**	**96,13%**	**12.064.406,76**	**65,01%**	**1.706.837,51**	**9,20%**	**4.786.840,87**	**25,79%**
1001	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	241A	12	9.603.303,00	-100.367,39	-1,05%	9.502.935,61	98,95%	8.060.363,22	84,82%	0,00	0,00%	1.442.572,39	15,18%
1001	241A	13	5.398.895,00	27.776,20	0,51%	5.426.671,20	100,51%	4.398.302,87	81,05%	0,00	0,00%	1.028.368,33	18,95%
1001	241A	15	0,00	354,84	100,00%	354,84	0,00%	354,84	100,00%	0,00	0,00%	0,00	0,00%
1001	241A	16	3.554.146,00	2.245,19	0,06%	3.556.391,19	100,06%	2.693.153,16	75,73%	0,00	0,00%	863.238,03	24,27%
1001	241A		**18.638.836,00**	**-69.991,16**	**-0,38%**	**18.568.844,84**	**99,62%**	**15.214.043,13**	**81,93%**	**0,00**	**0,00%**	**3.354.801,71**	**18,07%**
1001	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	241M	12	27.127.042,00	350.211,82	1,29%	27.477.253,82	101,29%	20.047.371,67	72,96%	3.239.440,14	11,79%	4.190.442,01	15,25%
1001	241M	13	10.583.809,00	-23.537,88	-0,22%	10.560.271,12	99,78%	8.672.173,03	82,12%	0,00	0,00%	1.888.098,09	17,88%
1001	241M	15	748.213,00	0,00	0,00%	748.213,00	100,00%	668.660,05	89,37%	0,00	0,00%	79.552,95	10,63%
1001	241M	16	9.867.373,00	115.524,57	1,17%	9.982.897,57	101,17%	7.841.241,23	78,55%	0,00	0,00%	2.141.656,34	21,45%
1001	241M		**48.408.929,00**	**442.198,51**	**0,91%**	**48.851.127,51**	**100,91%**	**37.291.315,02**	**76,34%**	**3.239.440,14**	**6,63%**	**8.320.372,35**	**17,03%**
1001	241N	12	1.925.797,00	3.408,42	0,18%	1.929.205,42	100,18%	1.624.461,72	84,20%	0,00	0,00%	304.743,70	15,80%
1001	241N	13	744.432,00	-1.948,98	-0,26%	742.483,02	99,74%	614.406,67	82,75%	0,00	0,00%	128.076,35	17,25%
1001	241N	16	620.798,00	-558,12	-0,09%	620.239,88	99,91%	474.352,36	76,48%	0,00	0,00%	145.887,52	23,52%
1001	241N		**3.291.027,00**	**901,32**	**0,03%**	**3.291.928,32**	**100,03%**	**2.713.220,75**	**82,42%**	**0,00**	**0,00%**	**578.707,57**	**17,58%**
1001	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	261A	12	6.019.036,00	72.505,00	1,20%	6.091.541,00	101,20%	5.110.331,33	83,89%	0,00	0,00%	981.209,67	16,11%
1001	261A	13	2.176.174,00	-8.511,00	-0,39%	2.167.663,00	99,61%	1.769.661,66	81,64%	0,00	0,00%	398.001,34	18,36%
1001	261A	16	2.017.875,00	57.843,00	2,87%	2.075.718,00	102,87%	1.603.429,00	77,25%	0,00	0,00%	472.289,00	22,75%
1001	261A		**10.295.577,00**	**121.837,00**	**1,18%**	**10.417.414,00**	**101,18%**	**8.545.291,03**	**82,03%**	**0,00**	**0,00%**	**1.872.122,97**	**17,97%**
1001	261O	12	1.264.403,00	575.981,05	45,55%	1.840.384,05	145,55%	1.611.464,54	87,56%	26.927,67	1,46%	201.991,84	10,98%
1001	261O	13	299.920,00	0,00	0,00%	299.920,00	100,00%	232.425,77	77,50%	0,00	0,00%	67.494,23	22,50%
1001	261O	16	420.922,00	134.005,19	31,84%	554.927,19	131,84%	467.894,52	84,32%	0,00	0,00%	87.032,67	15,68%
1001	261O		**1.985.245,00**	**709.986,24**	**35,76%**	**2.695.231,24**	**135,76%**	**2.311.784,83**	**85,77%**	**26.927,67**	**1,00%**	**356.518,74**	**13,23%**
1001	261P	10	148.485,00	0,00	0,00%	148.485,00	100,00%	111.363,69	75,00%	0,00	0,00%	37.121,31	25,00%
1001	261P	12	4.224.085,00	-4.379,12	-0,10%	4.219.705,88	99,90%	3.597.848,11	85,26%	0,00	0,00%	621.857,77	14,74%
1001	261P	13	774.571,00	0,00	0,00%	774.571,00	100,00%	655.061,73	84,57%	0,00	0,00%	119.509,27	15,43%
1001	261P	16	1.212.014,00	-17.424,28	-1,44%	1.194.589,72	98,56%	962.505,73	80,57%	0,00	0,00%	232.083,99	19,43%
1001	261P		**6.359.155,00**	**-21.803,40**	**-0,34%**	**6.337.351,60**	**99,66%**	**5.326.779,26**	**84,05%**	**0,00**	**0,00%**	**1.010.572,34**	**15,95%**
1001	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	254.332,40	75,00%	0,00	0,00%	84.777,60	25,00%
1001	311M	11	174.590,00	286,44	0,16%	174.876,44	100,16%	134.924,91	77,15%	0,00	0,00%	39.951,53	22,85%
1001	311M	12	7.076.033,00	32.275,35	0,46%	7.108.308,35	100,46%	6.056.973,46	85,21%	13.671,00	0,19%	1.037.663,89	14,60%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	311M	13	2.572.582,00	0,00	0,00%	2.572.582,00	100,00%	2.161.643,35	84,03%	6.518,10	0,25%	404.420,55	15,72%
1001	311M	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1001	311M	15	243.855,00	0,00	0,00%	243.855,00	100,00%	181.353,88	74,37%	0,00	0,00%	62.501,12	25,63%
1001	311M	16	3.771.149,00	626,01	0,02%	3.771.775,01	100,02%	2.948.302,79	78,17%	127.181,44	3,37%	696.290,78	18,46%
1001	311M	18	218.144,00	0,00	0,00%	218.144,00	100,00%	208.520,81	95,59%	0,00	0,00%	9.623,19	4,41%
1001	311M		**14.411.767,00**	**33.187,80**	**0,23%**	**14.444.954,80**	**100,23%**	**11.962.355,60**	**82,81%**	**147.370,54**	**1,02%**	**2.335.228,66**	**16,17%**
1001	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	311N	12	15.454.113,00	8.920,58	0,06%	15.463.033,58	100,06%	12.734.929,66	82,36%	3.481,00	0,02%	2.724.622,92	17,62%
1001	311N	13	740.594,00	0,00	0,00%	740.594,00	100,00%	618.732,03	83,55%	0,00	0,00%	121.861,97	16,45%
1001	311N	16	4.394.521,00	2.136,70	0,05%	4.396.657,70	100,05%	3.517.988,24	80,02%	0,00	0,00%	878.669,46	19,98%
1001	311N		**20.671.720,00**	**11.057,28**	**0,05%**	**20.682.777,28**	**100,05%**	**16.933.518,97**	**81,87%**	**3.481,00**	**0,02%**	**3.745.777,31**	**18,11%**
1001	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	311O	12	3.032.548,00	1.144,08	0,04%	3.033.692,08	100,04%	2.550.640,67	84,08%	4.572,00	0,15%	478.479,41	15,77%
1001	311O	13	63.026,00	0,00	0,00%	63.026,00	100,00%	49.906,67	79,18%	0,00	0,00%	13.119,33	20,82%
1001	311O	16	733.520,00	278,08	0,04%	733.798,08	100,04%	592.182,56	80,70%	0,00	0,00%	141.615,52	19,30%
1001	311O		**3.911.586,00**	**1.422,16**	**0,04%**	**3.913.008,16**	**100,04%**	**3.254.598,94**	**83,17%**	**4.572,00**	**0,12%**	**653.837,22**	**16,71%**
1001	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	312D	12	3.233.528,00	-7.131,74	-0,22%	3.226.396,26	99,78%	2.716.038,60	84,18%	0,00	0,00%	510.357,66	15,82%
1001	312D	13	488.388,00	0,00	0,00%	488.388,00	100,00%	396.308,81	81,15%	20.486,25	4,19%	71.592,94	14,66%
1001	312D	16	2.496.854,00	-1.701,89	-0,07%	2.495.152,11	99,93%	2.327.422,93	93,28%	0,00	0,00%	167.729,18	6,72%
1001	312D		**6.301.262,00**	**-8.833,63**	**-0,14%**	**6.292.428,37**	**99,86%**	**5.501.639,38**	**87,43%**	**20.486,25**	**0,33%**	**770.302,74**	**12,24%**
1001	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	313B	12	19.345.095,00	7.796,76	0,04%	19.352.891,76	100,04%	16.027.370,57	82,82%	0,00	0,00%	3.325.521,19	17,18%
1001	313B	13	3.605.584,00	0,00	0,00%	3.605.584,00	100,00%	2.994.034,46	83,04%	0,00	0,00%	611.549,54	16,96%
1001	313B	14	271.204,00	0,00	0,00%	271.204,00	100,00%	165.532,60	61,04%	0,00	0,00%	105.671,40	38,96%
1001	313B	16	6.607.749,00	1.895,13	0,03%	6.609.644,13	100,03%	5.286.685,63	79,98%	0,00	0,00%	1.322.958,50	20,02%
1001	313B		**29.912.124,00**	**9.691,89**	**0,03%**	**29.921.815,89**	**100,03%**	**24.535.492,30**	**82,00%**	**0,00**	**0,00%**	**5.386.323,59**	**18,00%**
1001	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	563.676,69	75,00%	0,00	0,00%	187.892,31	25,00%
1001	321M	11	238.947,00	572,04	0,24%	239.519,04	100,24%	187.835,46	78,42%	0,00	0,00%	51.683,58	21,58%
1001	321M	12	34.671.968,00	59.604,61	0,17%	34.731.572,61	100,17%	28.491.575,68	82,03%	81.669,08	0,24%	6.158.327,85	17,73%
1001	321M	13	4.954.370,00	-131.698,81	-2,66%	4.822.671,19	97,34%	3.921.742,05	81,32%	24.668,54	0,51%	876.260,60	18,17%
1001	321M	14	12.563,00	0,00	0,00%	12.563,00	100,00%	0,00	0,00%	11.123,86	88,54%	1.439,14	11,46%
1001	321M	15	901.629,00	1.521,99	0,17%	903.150,99	100,17%	621.548,02	68,82%	1.351,21	0,15%	280.251,76	31,03%
1001	321M	16	8.723.658,00	-24.255,44	-0,28%	8.699.402,56	99,72%	6.525.438,77	75,01%	126.561,95	1,45%	2.047.401,84	23,53%
1001	321M	18	1.738.031,00	0,00	0,00%	1.738.031,00	100,00%	1.728.407,81	99,45%	0,00	0,00%	9.623,19	0,55%
1001	321M		**51.992.735,00**	**-94.255,61**	**-0,18%**	**51.898.479,39**	**99,82%**	**42.040.224,48**	**81,00%**	**245.374,64**	**0,47%**	**9.612.880,27**	**18,52%**
1001	321O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	49.494,65	75,00%	0,00	0,00%	16.498,35	25,00%
1001	321O	12	228.682,00	0,00	0,00%	228.682,00	100,00%	184.699,87	80,77%	0,00	0,00%	43.982,13	19,23%
1001	321O	16	70.310,00	0,00	0,00%	70.310,00	100,00%	66.752,63	94,94%	0,00	0,00%	3.557,37	5,06%
1001	321O		**364.985,00**	**0,00**	**0,00%**	**364.985,00**	**100,00%**	**300.947,15**	**82,45%**	**0,00**	**0,00%**	**64.037,85**	**17,55%**
1001	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	321P	12	2.681.980,00	286,44	0,01%	2.682.266,44	100,01%	2.297.321,10	85,65%	0,00	0,00%	384.945,34	14,35%
1001	321P	13	302.499,00	0,00	0,00%	302.499,00	100,00%	242.586,91	80,19%	0,00	0,00%	59.912,09	19,81%
1001	321P	16	747.197,00	69,63	0,01%	747.266,63	100,01%	623.469,99	83,43%	0,00	0,00%	123.796,64	16,57%
1001	321P		**3.814.168,00**	**356,07**	**0,01%**	**3.814.524,07**	**100,01%**	**3.225.247,04**	**84,55%**	**0,00**	**0,00%**	**589.277,03**	**15,45%**
1001	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	322A	12	784.425.218,00	0,00	0,00%	784.425.218,00	100,00%	609.519.269,27	77,70%	0,00	0,00%	174.905.948,73	22,30%
1001	322A	13	1.720.101,00	0,00	0,00%	1.720.101,00	100,00%	1.453.772,55	84,52%	0,00	0,00%	266.328,45	15,48%
1001	322A	14	28.472.743,00	0,00	0,00%	28.472.743,00	100,00%	22.370.916,32	78,57%	0,00	0,00%	6.101.826,68	21,43%
1001	322A	15	6.329.148,00	0,00	0,00%	6.329.148,00	100,00%	6.329.148,00	100,00%	0,00	0,00%	0,00	0,00%
1001	322A	16	70.464.059,00	0,00	0,00%	70.464.059,00	100,00%	47.601.794,36	67,55%	0,00	0,00%	22.862.264,64	32,45%
1001	322A		**891.493.761,00**	**0,00**	**0,00%**	**891.493.761,00**	**100,00%**	**687.336.769,54**	**77,10%**	**0,00**	**0,00%**	**204.156.991,46**	**22,90%**
1001	322B	12	782.289.487,00	-170,78	0,00%	782.289.316,22	100,00%	609.346.821,45	77,89%	0,00	0,00%	172.942.494,77	22,11%
1001	322B	13	190.560,00	0,00	0,00%	190.560,00	100,00%	158.772,26	83,32%	0,00	0,00%	31.787,74	16,68%
1001	322B	14	11.466.526,00	0,00	0,00%	11.466.526,00	100,00%	8.763.178,02	76,42%	0,00	0,00%	2.703.347,98	23,58%
1001	322B	16	73.280.056,00	0,00	0,00%	73.280.056,00	100,00%	50.992.446,66	69,59%	0,00	0,00%	22.287.609,34	30,41%
1001	322B		**867.226.629,00**	**-170,78**	**0,00%**	**867.226.458,22**	**100,00%**	**669.261.218,39**	**77,17%**	**0,00**	**0,00%**	**197.965.239,83**	**22,83%**
1001	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	322C	12	1.430.770,00	0,00	0,00%	1.430.770,00	100,00%	1.212.986,75	84,78%	0,00	0,00%	217.783,25	15,22%
1001	322C	13	111.272,00	0,00	0,00%	111.272,00	100,00%	90.215,90	81,08%	0,00	0,00%	21.056,10	18,92%
1001	322C	16	357.172,00	0,00	0,00%	357.172,00	100,00%	292.614,35	81,93%	0,00	0,00%	64.557,65	18,07%
1001	322C		**1.981.706,00**	**0,00**	**0,00%**	**1.981.706,00**	**100,00%**	**1.657.686,04**	**83,65%**	**0,00**	**0,00%**	**324.019,96**	**16,35%**
1001	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	322E	12	75.395.726,00	0,00	0,00%	75.395.726,00	100,00%	59.666.202,59	79,14%	0,00	0,00%	15.729.523,41	20,86%
1001	322E	13	231.712,00	0,00	0,00%	231.712,00	100,00%	185.940,12	80,25%	0,00	0,00%	45.771,88	19,75%
1001	322E	14	570.096,00	0,00	0,00%	570.096,00	100,00%	288.063,53	50,53%	0,00	0,00%	282.032,47	49,47%
1001	322E	16	5.081.480,00	0,00	0,00%	5.081.480,00	100,00%	3.597.150,91	70,79%	0,00	0,00%	1.484.329,09	29,21%
1001	322E		**81.361.506,00**	**0,00**	**0,00%**	**81.361.506,00**	**100,00%**	**63.799.226,19**	**78,41%**	**0,00**	**0,00%**	**17.562.279,81**	**21,59%**
1001	322G	12	87.809.954,00	0,00	0,00%	87.809.954,00	100,00%	73.377.572,93	83,56%	0,00	0,00%	14.432.381,07	16,44%
1001	322G	14	153.818,00	0,00	0,00%	153.818,00	100,00%	120.115,88	78,09%	0,00	0,00%	33.702,12	21,91%
1001	322G	16	4.567.356,00	0,00	0,00%	4.567.356,00	100,00%	3.119.481,17	68,30%	0,00	0,00%	1.447.874,83	31,70%
1001	322G		**92.531.128,00**	**0,00**	**0,00%**	**92.531.128,00**	**100,00%**	**76.617.169,98**	**82,80%**	**0,00**	**0,00%**	**15.913.958,02**	**17,20%**
1001	322O	12	6.582.931,00	286,44	0,00%	6.583.217,44	100,00%	5.562.070,65	84,49%	0,00	0,00%	1.021.146,79	15,51%
1001	322O	13	303.104,00	0,00	0,00%	303.104,00	100,00%	248.108,83	81,86%	0,00	0,00%	54.995,17	18,14%
1001	322O	16	498.652,00	69,63	0,01%	498.721,63	100,01%	449.195,94	90,07%	0,00	0,00%	49.525,69	9,93%
1001	322O		**7.384.687,00**	**356,07**	**0,00%**	**7.385.043,07**	**100,00%**	**6.259.375,42**	**84,76%**	**0,00**	**0,00%**	**1.125.667,65**	**15,24%**
1001	322P	12	38.009.190,00	-95.525,70	-0,25%	37.913.664,30	99,75%	30.584.104,88	80,67%	0,00	0,00%	7.329.559,42	19,33%
1001	322P	13	137.592.685,00	-1.902.542,09	-1,38%	135.690.142,91	98,62%	108.066.061,69	79,64%	0,00	0,00%	27.624.081,22	20,36%
1001	322P	14	98.939,00	0,00	0,00%	98.939,00	100,00%	93.750,92	94,76%	0,00	0,00%	5.188,08	5,24%
1001	322P	15	13.507.210,00	2.058,92	0,02%	13.509.268,92	100,02%	8.845.147,22	65,47%	0,00	0,00%	4.664.121,70	34,53%
1001	322P	16	62.438.612,00	1.993.064,77	3,19%	64.431.676,77	103,19%	46.509.629,85	72,18%	0,00	0,00%	17.922.046,92	27,82%
1001	322P	18	10.405.345,00	-4.340.568,36	-41,71%	6.064.776,64	58,29%	6.064.776,64	100,00%	0,00	0,00%	0,00	0,00%
1001	322P		**262.051.981,00**	**-4.343.512,46**	**-1,66%**	**257.708.468,54**	**98,34%**	**200.163.471,20**	**77,67%**	**0,00**	**0,00%**	**57.544.997,34**	**22,33%**
1001	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	323M	12	2.232.594,00	39.769,42	1,78%	2.272.363,42	101,78%	1.882.820,87	82,86%	35.117,26	1,55%	354.425,29	15,60%
1001	323M	13	120.287,00	0,00	0,00%	120.287,00	100,00%	95.334,47	79,26%	0,00	0,00%	24.952,53	20,74%
1001	323M	16	526.419,00	9.942,36	1,89%	536.361,36	101,89%	427.913,12	79,78%	11.837,12	2,21%	96.611,12	18,01%
1001	323M		**2.961.792,00**	**49.711,78**	**1,68%**	**3.011.503,78**	**101,68%**	**2.467.937,50**	**81,95%**	**46.954,38**	**1,56%**	**496.611,90**	**16,49%**
1001	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	190.890,67	75,00%	0,00	0,00%	63.630,33	25,00%
1001	331M	11	163.961,00	0,00	0,00%	163.961,00	100,00%	134.680,33	82,14%	0,00	0,00%	29.280,67	17,86%
1001	331M	12	6.199.028,00	1.763,45	0,03%	6.200.791,45	100,03%	5.001.601,72	80,66%	0,00	0,00%	1.199.189,73	19,34%
1001	331M	13	1.737.885,00	31.058,70	1,79%	1.768.943,70	101,79%	1.334.486,80	75,44%	78.260,65	4,42%	356.196,25	20,14%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	331M	14	12.417,00	0,00	0,00%	12.417,00	100,00%	0,00	0,00%	8.099,58	65,23%	4.317,42	34,77%
1001	331M	15	77.270,00	1.390,08	1,80%	78.660,08	101,80%	59.648,15	75,83%	0,00	0,00%	19.011,93	24,17%
1001	331M	16	2.245.545,00	937.860,77	41,77%	3.183.405,77	141,77%	2.239.043,85	70,33%	231.574,26	7,27%	712.787,66	22,39%
1001	331M	18	298.655,00	0,00	0,00%	298.655,00	100,00%	292.203,95	97,84%	0,00	0,00%	6.451,05	2,16%
1001	331M		**10.989.282,00**	**972.073,00**	**8,85%**	**11.961.355,00**	**108,85%**	**9.252.555,47**	**77,35%**	**317.934,49**	**2,66%**	**2.390.865,04**	**19,99%**
1001	332A	12	2.575.834,00	-40.473,96	-1,57%	2.535.360,04	98,43%	2.076.853,09	81,92%	0,00	0,00%	458.506,95	18,08%
1001	332A	13	425.558,00	0,00	0,00%	425.558,00	100,00%	358.322,32	84,20%	0,00	0,00%	67.235,68	15,80%
1001	332A	16	700.954,00	-4.641,19	-0,66%	696.312,81	99,34%	531.759,55	76,37%	0,00	0,00%	164.553,26	23,63%
1001	332A		**3.702.346,00**	**-45.115,15**	**-1,22%**	**3.657.230,85**	**98,78%**	**2.966.934,96**	**81,13%**	**0,00**	**0,00%**	**690.295,89**	**18,87%**
1001	332B	12	12.378.692,00	-324.057,08	-2,62%	12.054.634,92	97,38%	9.949.304,15	82,54%	0,00	0,00%	2.105.330,77	17,46%
1001	332B	13	4.254.582,00	-83.331,00	-1,96%	4.171.251,00	98,04%	3.419.725,57	81,98%	0,00	0,00%	751.525,43	18,02%
1001	332B	16	4.194.750,00	-7.728,77	-0,18%	4.187.021,23	99,82%	3.152.748,64	75,30%	0,00	0,00%	1.034.272,59	24,70%
1001	332B		**20.828.024,00**	**-415.116,85**	**-1,99%**	**20.412.907,15**	**98,01%**	**16.521.778,36**	**80,94%**	**0,00**	**0,00%**	**3.891.128,79**	**19,06%**
1001	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	49.494,65	75,00%	0,00	0,00%	16.498,35	25,00%
1001	333A	12	1.619.651,00	-456,50	-0,03%	1.619.194,50	99,97%	1.292.370,28	79,82%	0,00	0,00%	326.824,22	20,18%
1001	333A	13	1.214.922,00	-236,21	-0,02%	1.214.685,79	99,98%	982.704,61	80,90%	0,00	0,00%	231.981,18	19,10%
1001	333A	16	638.194,00	2.455,01	0,38%	640.649,01	100,38%	470.534,71	73,45%	0,00	0,00%	170.114,30	26,55%
1001	333A		**3.538.760,00**	**1.762,30**	**0,05%**	**3.540.522,30**	**100,05%**	**2.795.104,25**	**78,95%**	**0,00**	**0,00%**	**745.418,05**	**21,05%**
1001	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	334A	12	1.668.132,00	-7.119,96	-0,43%	1.661.012,04	99,57%	1.362.058,94	82,00%	0,00	0,00%	298.953,10	18,00%
1001	334A	13	224.120,00	0,00	0,00%	224.120,00	100,00%	185.257,30	82,66%	0,00	0,00%	38.862,70	17,34%
1001	334A	16	428.799,00	139,04	0,03%	428.938,04	100,03%	326.991,02	76,23%	0,00	0,00%	101.947,02	23,77%
1001	334A		**2.403.543,00**	**-6.980,92**	**-0,29%**	**2.396.562,08**	**99,71%**	**1.936.176,30**	**80,79%**	**0,00**	**0,00%**	**460.385,78**	**19,21%**
1001	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	49.494,65	75,00%	0,00	0,00%	16.498,35	25,00%
1001	334D	12	188.980,00	318,10	0,17%	189.298,10	100,17%	167.151,56	88,30%	0,00	0,00%	22.146,54	11,70%
1001	334D	13	112.045,00	0,00	0,00%	112.045,00	100,00%	95.325,81	85,08%	0,00	0,00%	16.719,19	14,92%
1001	334D	16	75.270,00	89,26	0,12%	75.359,26	100,12%	58.850,06	78,09%	0,00	0,00%	16.509,20	21,91%
1001	334D		**442.288,00**	**407,36**	**0,09%**	**442.695,36**	**100,09%**	**370.822,08**	**83,76%**	**0,00**	**0,00%**	**71.873,28**	**16,24%**
1001	336A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	336A	12	2.857.350,00	-73.104,98	-2,56%	2.784.245,02	97,44%	2.328.491,68	83,63%	0,00	0,00%	455.753,34	16,37%
1001	336A	13	6.347.359,00	-86.444,00	-1,36%	6.260.915,00	98,64%	5.264.657,76	84,09%	0,00	0,00%	996.257,24	15,91%
1001	336A	16	2.637.372,00	-11.088,03	-0,42%	2.626.283,97	99,58%	2.061.289,66	78,49%	0,00	0,00%	564.994,31	21,51%
1001	336A		**11.924.573,00**	**-170.637,01**	**-1,43%**	**11.753.935,99**	**98,57%**	**9.716.308,14**	**82,66%**	**0,00**	**0,00%**	**2.037.627,85**	**17,34%**
1001	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	337C	12	2.746.778,00	-49.846,20	-1,81%	2.696.931,80	98,19%	2.236.939,54	82,94%	0,00	0,00%	459.992,26	17,06%
1001	337C	13	877.668,00	0,00	0,00%	877.668,00	100,00%	728.218,03	82,97%	0,00	0,00%	149.449,97	17,03%
1001	337C	16	755.131,00	-5.536,93	-0,73%	749.594,07	99,27%	578.766,81	77,21%	0,00	0,00%	170.827,26	22,79%
1001	337C		**4.462.069,00**	**-55.383,13**	**-1,24%**	**4.406.685,87**	**98,76%**	**3.605.793,42**	**81,83%**	**0,00**	**0,00%**	**800.892,45**	**18,17%**
1001	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	411A	12	6.852.312,00	288.131,24	4,20%	7.140.443,24	104,20%	5.572.760,65	78,05%	413.289,57	5,79%	1.154.393,02	16,17%
1001	411A	13	1.878.484,00	0,00	0,00%	1.878.484,00	100,00%	1.511.661,50	80,47%	0,00	0,00%	366.822,50	19,53%
1001	411A	16	2.348.994,00	50.930,22	2,17%	2.399.924,22	102,17%	1.909.163,99	79,55%	0,00	0,00%	490.760,23	20,45%
1001	411A		**11.162.282,00**	**339.061,46**	**3,04%**	**11.501.343,46**	**103,04%**	**9.055.455,18**	**78,73%**	**413.289,57**	**3,59%**	**2.032.598,71**	**17,67%**
1001	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	422B	12	5.505.556,00	-121.249,60	-2,20%	5.384.306,40	97,80%	4.603.668,59	85,50%	0,00	0,00%	780.637,81	14,50%
1001	422B	13	446.285,00	24.937,48	5,59%	471.222,48	105,59%	398.649,50	84,60%	0,00	0,00%	72.572,98	15,40%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	422B	16	964.452,00	487,28	0,05%	964.939,28	100,05%	675.058,76	69,96%	0,00	0,00%	289.880,52	30,04%
1001	422B		**6.998.785,00**	**-95.824,84**	**-1,37%**	**6.902.960,16**	**98,63%**	**5.739.245,89**	**83,14%**	**0,00**	**0,00%**	**1.163.714,27**	**16,86%**
1001	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	431A	12	1.734.030,00	-11.000,00	-0,63%	1.723.030,00	99,37%	1.402.706,93	81,41%	0,00	0,00%	320.323,07	18,59%
1001	431A	13	81.356,00	0,00	0,00%	81.356,00	100,00%	68.644,05	84,37%	0,00	0,00%	12.711,95	15,63%
1001	431A	16	370.762,00	0,00	0,00%	370.762,00	100,00%	277.021,98	74,72%	0,00	0,00%	93.740,02	25,28%
1001	431A		**2.268.640,00**	**-11.000,00**	**-0,48%**	**2.257.640,00**	**99,52%**	**1.810.242,00**	**80,18%**	**0,00**	**0,00%**	**447.398,00**	**19,82%**
1001	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	64.086,56	77,69%	0,00	0,00%	18.405,44	22,31%
1001	432A	12	3.180.648,00	82.150,48	2,58%	3.262.798,48	102,58%	2.766.023,40	84,77%	0,00	0,00%	496.775,08	15,23%
1001	432A	13	438.596,00	0,00	0,00%	438.596,00	100,00%	364.280,69	83,06%	0,00	0,00%	74.315,31	16,94%
1001	432A	16	913.066,00	49.071,12	5,37%	962.137,12	105,37%	771.735,45	80,21%	0,00	0,00%	190.401,67	19,79%
1001	432A		**4.614.802,00**	**131.221,60**	**2,84%**	**4.746.023,60**	**102,84%**	**3.966.126,10**	**83,57%**	**0,00**	**0,00%**	**779.897,50**	**16,43%**
1001	433A	12	545.959,00	-12.000,00	-2,20%	533.959,00	97,80%	473.977,70	88,77%	0,00	0,00%	59.981,30	11,23%
1001	433A	13	129.088,00	0,00	0,00%	129.088,00	100,00%	105.888,29	82,03%	0,00	0,00%	23.199,71	17,97%
1001	433A	16	142.032,00	0,00	0,00%	142.032,00	100,00%	108.632,99	76,48%	0,00	0,00%	33.399,01	23,52%
1001	433A		**817.079,00**	**-12.000,00**	**-1,47%**	**805.079,00**	**98,53%**	**688.498,98**	**85,52%**	**0,00**	**0,00%**	**116.580,02**	**14,48%**
1001	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	190.890,67	75,00%	0,00	0,00%	63.630,33	25,00%
1001	451M	11	151.271,00	0,00	0,00%	151.271,00	100,00%	129.007,43	85,28%	0,00	0,00%	22.263,57	14,72%
1001	451M	12	6.132.791,00	39.660,01	0,65%	6.172.451,01	100,65%	5.068.242,83	82,11%	0,00	0,00%	1.104.208,18	17,89%
1001	451M	13	1.498.544,00	-35.561,94	-2,37%	1.462.982,06	97,63%	1.183.827,54	80,92%	19.621,20	1,34%	259.533,32	17,74%
1001	451M	15	149.630,00	1.895,29	1,27%	151.525,29	101,27%	119.981,77	79,18%	9.771,82	6,45%	21.771,70	14,37%
1001	451M	16	2.343.511,00	4.942,84	0,21%	2.348.453,84	100,21%	1.727.265,84	73,55%	52.429,57	2,23%	568.758,43	24,22%
1001	451M	18	122.117,00	0,00	0,00%	122.117,00	100,00%	115.665,95	94,72%	0,00	0,00%	6.451,05	5,28%
1001	451M		**10.652.385,00**	**10.936,20**	**0,10%**	**10.663.321,20**	**100,10%**	**8.534.882,03**	**80,04%**	**81.822,59**	**0,77%**	**2.046.616,58**	**19,19%**
1001	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	453A	12	3.026.306,00	-42.213,56	-1,39%	2.984.092,44	98,61%	2.506.373,02	83,99%	0,00	0,00%	477.719,42	16,01%
1001	453A	13	4.149.245,00	256.659,90	6,19%	4.405.904,90	106,19%	3.431.411,73	77,88%	17.202,86	0,39%	957.290,31	21,73%
1001	453A	16	1.868.400,00	77.067,62	4,12%	1.945.467,62	104,12%	1.412.403,63	72,60%	0,00	0,00%	533.063,99	27,40%
1001	453A		**9.126.443,00**	**291.513,96**	**3,19%**	**9.417.956,96**	**103,19%**	**7.412.057,42**	**78,70%**	**17.202,86**	**0,18%**	**1.988.696,68**	**21,12%**
1001	453B	12	1.547.368,00	-25.837,00	-1,67%	1.521.531,00	98,33%	1.272.801,63	83,65%	0,00	0,00%	248.729,37	16,35%
1001	453B	13	553.707,00	0,00	0,00%	553.707,00	100,00%	433.529,48	78,30%	7.430,02	1,34%	112.747,50	20,36%
1001	453B	16	521.908,00	0,00	0,00%	521.908,00	100,00%	413.590,41	79,25%	0,00	0,00%	108.317,59	20,75%
1001	453B		**2.622.983,00**	**-25.837,00**	**-0,99%**	**2.597.146,00**	**99,01%**	**2.119.921,52**	**81,63%**	**7.430,02**	**0,29%**	**469.794,46**	**18,09%**
1001	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	453M	12	2.748.210,00	-80.910,50	-2,94%	2.667.299,50	97,06%	2.178.585,83	81,68%	0,00	0,00%	488.713,67	18,32%
1001	453M	13	749.368,00	0,00	0,00%	749.368,00	100,00%	602.492,54	80,40%	1.933,77	0,26%	144.941,69	19,34%
1001	453M	16	901.882,00	-11.433,16	-1,27%	890.448,84	98,73%	692.488,21	77,77%	0,00	0,00%	197.960,63	22,23%
1001	453M		**4.481.952,00**	**-92.343,66**	**-2,06%**	**4.389.608,34**	**97,94%**	**3.535.435,62**	**80,54%**	**1.933,77**	**0,04%**	**852.238,95**	**19,41%**
1001	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	456A	12	3.974.082,00	95.413,18	2,40%	4.069.495,18	102,40%	3.401.779,12	83,59%	0,00	0,00%	667.716,06	16,41%
1001	456A	13	587.865,00	0,00	0,00%	587.865,00	100,00%	477.794,09	81,28%	0,00	0,00%	110.070,91	18,72%
1001	456A	16	1.207.560,00	2.880,58	0,24%	1.210.440,58	100,24%	985.327,35	81,40%	0,00	0,00%	225.113,23	18,60%
1001	456A		**5.851.999,00**	**98.293,76**	**1,68%**	**5.950.292,76**	**101,68%**	**4.926.769,60**	**82,80%**	**0,00**	**0,00%**	**1.023.523,16**	**17,20%**
1001	456M	10	337.013,00	0,00	0,00%	337.013,00	100,00%	254.232,78	75,44%	0,00	0,00%	82.780,22	24,56%
1001	456M	11	185.042,00	0,00	0,00%	185.042,00	100,00%	144.345,59	78,01%	0,00	0,00%	40.696,41	21,99%
1001	456M	12	6.531.426,00	-30.326,26	-0,46%	6.501.099,74	99,54%	5.219.137,44	80,28%	0,00	0,00%	1.281.962,30	19,72%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	456M	13	2.349.912,00	-16.131,52	-0,69%	2.333.780,48	99,31%	1.913.763,52	82,00%	9.572,27	0,41%	410.444,69	17,59%
1001	456M	14	21.267,00	0,00	0,00%	21.267,00	100,00%	21.267,00	100,00%	0,00	0,00%	0,00	0,00%
1001	456M	15	122.112,00	1.933,10	1,58%	124.045,10	101,58%	103.272,41	83,25%	0,00	0,00%	20.772,69	16,75%
1001	456M	16	3.087.763,00	72.943,95	2,36%	3.160.706,95	102,36%	2.349.454,73	74,33%	140.638,41	4,45%	670.613,81	21,22%
1001	456M	18	1.102.859,00	-892.461,21	-80,92%	210.397,79	19,08%	203.946,68	96,93%	0,00	0,00%	6.451,11	3,07%
1001	456M		**13.737.394,00**	**-864.041,94**	**-6,29%**	**12.873.352,06**	**93,71%**	**10.209.420,15**	**79,31%**	**150.210,68**	**1,17%**	**2.513.721,23**	**19,53%**
1001	456N	10	65.993,00	0,00	0,00%	65.993,00	100,00%	47.365,83	71,77%	0,00	0,00%	18.627,17	28,23%
1001	456N	12	7.351.927,00	309.881,16	4,21%	7.661.808,16	104,21%	6.441.567,40	84,07%	0,00	0,00%	1.220.240,76	15,93%
1001	456N	13	1.006.667,00	4.140,08	0,41%	1.010.807,08	100,41%	774.406,43	76,61%	0,00	0,00%	236.400,65	23,39%
1001	456N	16	2.127.723,00	58.948,57	2,77%	2.186.671,57	102,77%	1.731.084,86	79,17%	0,00	0,00%	455.586,71	20,83%
1001	456N		**10.552.310,00**	**372.969,81**	**3,53%**	**10.925.279,81**	**103,53%**	**8.994.424,52**	**82,33%**	**0,00**	**0,00%**	**1.930.855,29**	**17,67%**
1001	463A	12	1.078.150,00	-3.700,00	-0,34%	1.074.450,00	99,66%	866.739,31	80,67%	0,00	0,00%	207.710,69	19,33%
1001	463A	13	19.986,00	0,00	0,00%	19.986,00	100,00%	15.671,43	78,41%	0,00	0,00%	4.314,57	21,59%
1001	463A	16	250.301,00	0,00	0,00%	250.301,00	100,00%	195.757,72	78,21%	0,00	0,00%	54.543,28	21,79%
1001	463A		**1.348.437,00**	**-3.700,00**	**-0,27%**	**1.344.737,00**	**99,73%**	**1.078.168,46**	**80,18%**	**0,00**	**0,00%**	**266.568,54**	**19,82%**
1001	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	466A	12	1.893.958,00	0,00	0,00%	1.893.958,00	100,00%	1.603.693,76	84,67%	0,00	0,00%	290.264,24	15,33%
1001	466A	13	257.878,00	0,00	0,00%	257.878,00	100,00%	204.355,48	79,25%	0,00	0,00%	53.522,52	20,75%
1001	466A	16	327.872,00	0,00	0,00%	327.872,00	100,00%	231.658,02	70,66%	0,00	0,00%	96.213,98	29,34%
1001	466A		**2.562.200,00**	**0,00**	**0,00%**	**2.562.200,00**	**100,00%**	**2.101.576,30**	**82,02%**	**0,00**	**0,00%**	**460.623,70**	**17,98%**
1001	492A	12	3.012.057,00	-45.840,68	-1,52%	2.966.216,32	98,48%	2.505.137,49	84,46%	0,00	0,00%	461.078,83	15,54%
1001	492A	13	668.140,00	0,00	0,00%	668.140,00	100,00%	557.649,37	83,46%	0,00	0,00%	110.490,63	16,54%
1001	492A	16	730.529,00	208,88	0,03%	730.737,88	100,03%	539.134,26	73,78%	0,00	0,00%	191.603,62	26,22%
1001	492A		**4.410.726,00**	**-45.631,80**	**-1,03%**	**4.365.094,20**	**98,97%**	**3.601.921,12**	**82,52%**	**0,00**	**0,00%**	**763.173,08**	**17,48%**
1001	492B	12	677.313,00	0,00	0,00%	677.313,00	100,00%	534.790,61	78,96%	0,00	0,00%	142.522,39	21,04%
1001	492B	13	291.962,00	0,00	0,00%	291.962,00	100,00%	233.319,11	79,91%	0,00	0,00%	58.642,89	20,09%
1001	492B	16	182.969,00	0,00	0,00%	182.969,00	100,00%	116.900,28	63,89%	0,00	0,00%	66.068,72	36,11%
1001	492B		**1.152.244,00**	**0,00**	**0,00%**	**1.152.244,00**	**100,00%**	**885.010,00**	**76,81%**	**0,00**	**0,00%**	**267.234,00**	**23,19%**
1001	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	494M	12	4.161.770,00	149.350,36	3,59%	4.311.120,36	103,59%	3.467.482,95	80,43%	90.845,28	2,11%	752.792,13	17,46%
1001	494M	13	430.832,00	0,00	0,00%	430.832,00	100,00%	342.531,83	79,50%	0,00	0,00%	88.300,17	20,50%
1001	494M	15	0,00	1.742,20	100,00%	1.742,20	0,00%	1.742,20	100,00%	0,00	0,00%	0,00	0,00%
1001	494M	16	1.182.026,00	37.773,14	3,20%	1.219.799,14	103,20%	936.565,47	76,78%	0,00	0,00%	283.233,67	23,22%
1001	494M		**5.857.120,00**	**188.865,70**	**3,22%**	**6.045.985,70**	**103,22%**	**4.810.191,49**	**79,56%**	**90.845,28**	**1,50%**	**1.144.948,93**	**18,94%**
1001	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	129.102,11	75,00%	0,00	0,00%	43.033,89	25,00%
1001	912M	11	434.527,00	0,00	0,00%	434.527,00	100,00%	340.252,30	78,30%	0,00	0,00%	94.274,70	21,70%
1001	912M	12	453.758,00	0,00	0,00%	453.758,00	100,00%	356.117,03	78,48%	0,00	0,00%	97.640,97	21,52%
1001	912M	15	18.065,00	0,00	0,00%	18.065,00	100,00%	13.548,83	75,00%	0,00	0,00%	4.516,17	25,00%
1001	912M	16	209.280,00	0,00	0,00%	209.280,00	100,00%	148.793,63	71,10%	1.672,00	0,80%	58.814,37	28,10%
1001	912M	18	16.146,00	0,00	0,00%	16.146,00	100,00%	12.784,35	79,18%	0,00	0,00%	3.361,65	20,82%
1001	912M		**1.303.912,00**	**0,00**	**0,00%**	**1.303.912,00**	**100,00%**	**1.000.598,25**	**76,74%**	**1.672,00**	**0,13%**	**301.641,75**	**23,13%**
1001	921M	12	4.626.468,00	-44.040,86	-0,95%	4.582.427,14	99,05%	3.739.294,33	81,60%	0,00	0,00%	843.132,81	18,40%
1001	921M	13	328.683,00	0,00	0,00%	328.683,00	100,00%	273.167,76	83,11%	0,00	0,00%	55.515,24	16,89%
1001	921M	16	967.533,00	-3.175,82	-0,33%	964.357,18	99,67%	714.573,70	74,10%	0,00	0,00%	249.783,48	25,90%
1001	921M		**5.922.684,00**	**-47.216,68**	**-0,80%**	**5.875.467,32**	**99,20%**	**4.727.035,79**	**80,45%**	**0,00**	**0,00%**	**1.148.431,53**	**19,55%**
1001	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	921N	12	5.397.877,00	1.908.156,24	35,35%	7.306.033,24	135,35%	6.427.086,11	87,97%	0,00	0,00%	878.947,13	12,03%
1001	921N	13	818.933,00	320.161,70	39,09%	1.139.094,70	139,09%	1.011.398,13	88,79%	0,00	0,00%	127.696,57	11,21%
1001	921N	16	5.220.472,00	573.046,04	10,98%	5.793.518,04	110,98%	4.511.122,54	77,86%	863.677,80	14,91%	418.717,70	7,23%
1001	921N		**11.519.774,00**	**2.801.363,98**	**24,32%**	**14.321.137,98**	**124,32%**	**12.011.475,82**	**83,87%**	**863.677,80**	**6,03%**	**1.445.984,36**	**10,10%**
1001	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	921Q	12	1.648.858,00	571,92	0,03%	1.649.429,92	100,03%	1.290.471,72	78,24%	0,00	0,00%	358.958,20	21,76%
1001	921Q	13	505.650,00	0,00	0,00%	505.650,00	100,00%	422.266,46	83,51%	0,00	0,00%	83.383,54	16,49%
1001	921Q	16	423.630,00	139,01	0,03%	423.769,01	100,03%	276.291,47	65,20%	0,00	0,00%	147.477,54	34,80%
1001	921Q		**2.660.630,00**	**710,93**	**0,03%**	**2.661.340,93**	**100,03%**	**2.050.898,69**	**77,06%**	**0,00**	**0,00%**	**610.442,24**	**22,94%**
1001	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	57.302,20	67,74%	0,00	0,00%	27.286,80	32,26%
1001	921S	12	5.573.259,00	-78.985,66	-1,42%	5.494.273,34	98,58%	4.587.741,94	83,50%	0,00	0,00%	906.531,40	16,50%
1001	921S	13	28.968,00	0,00	0,00%	28.968,00	100,00%	22.947,06	79,22%	0,00	0,00%	6.020,94	20,78%
1001	921S	16	939.331,00	0,00	0,00%	939.331,00	100,00%	701.745,05	74,71%	0,00	0,00%	237.585,95	25,29%
1001	921S		**6.626.147,00**	**-78.985,66**	**-1,19%**	**6.547.161,34**	**98,81%**	**5.369.736,25**	**82,02%**	**0,00**	**0,00%**	**1.177.425,09**	**17,98%**
1001	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	921T	12	3.004.711,00	0,00	0,00%	3.004.711,00	100,00%	2.561.459,68	85,25%	0,00	0,00%	443.251,32	14,75%
1001	921T	13	152.792,00	0,00	0,00%	152.792,00	100,00%	136.970,84	89,65%	0,00	0,00%	15.821,16	10,35%
1001	921T	16	615.417,00	0,00	0,00%	615.417,00	100,00%	482.440,06	78,39%	0,00	0,00%	132.976,94	21,61%
1001	921T		**3.855.412,00**	**0,00**	**0,00%**	**3.855.412,00**	**100,00%**	**3.242.739,62**	**84,11%**	**0,00**	**0,00%**	**612.672,38**	**15,89%**
1001	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	921U	12	1.562.205,00	0,00	0,00%	1.562.205,00	100,00%	1.285.047,61	82,26%	0,00	0,00%	277.157,39	17,74%
1001	921U	13	115.027,00	0,00	0,00%	115.027,00	100,00%	90.246,86	78,46%	0,00	0,00%	24.780,14	21,54%
1001	921U	16	329.356,00	0,00	0,00%	329.356,00	100,00%	250.653,83	76,10%	0,00	0,00%	78.702,17	23,90%
1001	921U		**2.089.080,00**	**0,00**	**0,00%**	**2.089.080,00**	**100,00%**	**1.687.817,34**	**80,79%**	**0,00**	**0,00%**	**401.262,66**	**19,21%**
1001	921V	12	535.537,00	0,00	0,00%	535.537,00	100,00%	443.992,90	82,91%	0,00	0,00%	91.544,10	17,09%
1001	921V	16	104.895,00	0,00	0,00%	104.895,00	100,00%	84.515,45	80,57%	0,00	0,00%	20.379,55	19,43%
1001	921V		**640.432,00**	**0,00**	**0,00%**	**640.432,00**	**100,00%**	**528.508,35**	**82,52%**	**0,00**	**0,00%**	**111.923,65**	**17,48%**
1001	921X	12	805.662,00	0,00	0,00%	805.662,00	100,00%	648.764,82	80,53%	0,00	0,00%	156.897,18	19,47%
1001	921X	16	188.137,00	0,00	0,00%	188.137,00	100,00%	156.667,82	83,27%	0,00	0,00%	31.469,18	16,73%
1001	921X		**993.799,00**	**0,00**	**0,00%**	**993.799,00**	**100,00%**	**805.432,64**	**81,05%**	**0,00**	**0,00%**	**188.366,36**	**18,95%**
1001	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	82.492,00	100,00%	0,00	0,00%	0,00	0,00%
1001	923A	12	3.761.013,00	-23.000,00	-0,61%	3.738.013,00	99,39%	3.043.222,93	81,41%	0,00	0,00%	694.790,07	18,59%
1001	923A	13	505.007,00	0,00	0,00%	505.007,00	100,00%	439.848,61	87,10%	0,00	0,00%	65.158,39	12,90%
1001	923A	16	650.360,00	0,00	0,00%	650.360,00	100,00%	443.265,79	68,16%	0,00	0,00%	207.094,21	31,84%
1001	923A		**4.998.872,00**	**-23.000,00**	**-0,46%**	**4.975.872,00**	**99,54%**	**4.008.829,33**	**80,57%**	**0,00**	**0,00%**	**967.042,67**	**19,43%**
1001	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	923C	12	1.161.662,00	-4.700,00	-0,40%	1.156.962,00	99,60%	939.742,02	81,22%	0,00	0,00%	217.219,98	18,78%
1001	923C	13	318.160,00	0,00	0,00%	318.160,00	100,00%	265.910,86	83,58%	0,00	0,00%	52.249,14	16,42%
1001	923C	16	298.609,00	0,00	0,00%	298.609,00	100,00%	209.437,62	70,14%	0,00	0,00%	89.171,38	29,86%
1001	923C		**1.860.923,00**	**-4.700,00**	**-0,25%**	**1.856.223,00**	**99,75%**	**1.476.959,54**	**79,57%**	**0,00**	**0,00%**	**379.263,46**	**20,43%**
1001	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	254.332,40	75,00%	0,00	0,00%	84.777,60	25,00%
1001	923M	11	182.213,00	0,00	0,00%	182.213,00	100,00%	142.733,84	78,33%	0,00	0,00%	39.479,16	21,67%
1001	923M	12	10.803.249,00	-85.601,85	-0,79%	10.717.647,15	99,21%	8.416.525,19	78,53%	437.073,22	4,08%	1.864.048,74	17,39%
1001	923M	13	4.208.612,00	-23.844,63	-0,57%	4.184.767,37	99,43%	3.324.707,90	79,45%	75.998,72	1,82%	784.060,75	18,74%
1001	923M	14	64.246,00	0,00	0,00%	64.246,00	100,00%	0,00	0,00%	53.194,78	82,80%	11.051,22	17,20%
1001	923M	15	111.359,00	0,00	0,00%	111.359,00	100,00%	86.360,03	77,55%	0,00	0,00%	24.998,97	22,45%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	923M	16	4.884.064,00	701.230,43	14,36%	5.585.294,43	114,36%	3.559.825,91	63,74%	673.565,99	12,06%	1.351.902,53	24,20%
1001	923M	18	653.470,00	0,00	0,00%	653.470,00	100,00%	637.502,65	97,56%	0,00	0,00%	15.967,35	2,44%
1001	923M		**21.246.323,00**	**591.783,95**	**2,79%**	**21.838.106,95**	**102,79%**	**16.421.987,92**	**75,20%**	**1.239.832,71**	**5,68%**	**4.176.286,32**	**19,12%**
1001	924M	10	641.980,00	65.993,40	10,28%	707.973,40	110,28%	530.980,06	75,00%	0,00	0,00%	176.993,34	25,00%
1001	924M	11	138.345,00	0,00	0,00%	138.345,00	100,00%	108.313,14	78,29%	0,00	0,00%	30.031,86	21,71%
1001	924M	12	10.278.712,00	189.975,92	1,85%	10.468.687,92	101,85%	8.338.130,54	79,65%	334.064,35	3,19%	1.796.493,03	17,16%
1001	924M	13	2.152.214,00	215.765,21	10,03%	2.367.979,21	110,03%	1.996.542,81	84,31%	18.712,92	0,79%	352.723,48	14,90%
1001	924M	15	129.540,00	2.193,73	1,69%	131.733,73	101,69%	94.882,29	72,03%	0,00	0,00%	36.851,44	27,97%
1001	924M	16	3.557.341,00	654.017,22	18,39%	4.211.358,22	118,39%	1.956.248,06	46,45%	1.034.670,47	24,57%	1.220.439,69	28,98%
1001	924M	18	685.199,00	0,00	0,00%	685.199,00	100,00%	668.168,16	97,51%	0,00	0,00%	17.030,84	2,49%
1001	924M		**17.583.331,00**	**1.127.945,48**	**6,41%**	**18.711.276,48**	**106,41%**	**13.693.265,06**	**73,18%**	**1.387.447,74**	**7,42%**	**3.630.563,68**	**19,40%**
1001	924N	10	254.521,00	0,00	0,00%	254.521,00	100,00%	211.513,63	83,10%	0,00	0,00%	43.007,37	16,90%
1001	924N	11	136.755,00	0,00	0,00%	136.755,00	100,00%	107.252,16	78,43%	0,00	0,00%	29.502,84	21,57%
1001	924N	12	1.004.285,00	0,00	0,00%	1.004.285,00	100,00%	802.584,60	79,92%	0,00	0,00%	201.700,40	20,08%
1001	924N	13	73.230,00	0,00	0,00%	73.230,00	100,00%	58.427,61	79,79%	0,00	0,00%	14.802,39	20,21%
1001	924N	15	34.089,00	0,00	0,00%	34.089,00	100,00%	28.407,42	83,33%	0,00	0,00%	5.681,58	16,67%
1001	924N	16	591.566,00	0,00	0,00%	591.566,00	100,00%	457.076,98	77,27%	31.697,43	5,36%	102.791,59	17,38%
1001	924N	18	58.893,00	0,00	0,00%	58.893,00	100,00%	52.441,89	89,05%	0,00	0,00%	6.451,11	10,95%
1001	924N		**2.153.339,00**	**0,00**	**0,00%**	**2.153.339,00**	**100,00%**	**1.717.704,29**	**79,77%**	**31.697,43**	**1,47%**	**403.937,28**	**18,76%**
1001	929N	16	11.355,00	223.828,84	1.971,19%	235.183,84	2.071,19%	234.758,38	99,82%	0,00	0,00%	425,46	0,18%
1001	929N	18	65.363.137,00	-5.928.170,95	-9,07%	59.434.966,05	90,93%	59.406.214,81	99,95%	0,00	0,00%	28.751,24	0,05%
1001	929N		**65.374.492,00**	**-5.704.342,11**	**-8,73%**	**59.670.149,89**	**91,27%**	**59.640.973,19**	**99,95%**	**0,00**	**0,00%**	**29.176,70**	**0,05%**
1001	931M	12	2.931.630,00	44.779,76	1,53%	2.976.409,76	101,53%	2.408.857,76	80,93%	0,00	0,00%	567.552,00	19,07%
1001	931M	13	430.477,00	0,00	0,00%	430.477,00	100,00%	352.237,34	81,82%	0,00	0,00%	78.239,66	18,18%
1001	931M	16	657.159,00	13.869,94	2,11%	671.028,94	102,11%	493.193,80	73,50%	0,00	0,00%	177.835,14	26,50%
1001	931M		**4.019.266,00**	**58.649,70**	**1,46%**	**4.077.915,70**	**101,46%**	**3.254.288,90**	**79,80%**	**0,00**	**0,00%**	**823.626,80**	**20,20%**
1001	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	63.441,73	75,00%	0,00	0,00%	21.147,27	25,00%
1001	931N	12	2.972.326,00	-19.900,00	-0,67%	2.952.426,00	99,33%	2.397.336,26	81,20%	0,00	0,00%	555.089,74	18,80%
1001	931N	13	94.866,00	0,00	0,00%	94.866,00	100,00%	74.323,56	78,35%	0,00	0,00%	20.542,44	21,65%
1001	931N	16	536.207,00	0,00	0,00%	536.207,00	100,00%	400.709,97	74,73%	0,00	0,00%	135.497,03	25,27%
1001	931N		**3.687.988,00**	**-19.900,00**	**-0,54%**	**3.668.088,00**	**99,46%**	**2.935.811,52**	**80,04%**	**0,00**	**0,00%**	**732.276,48**	**19,96%**
1001	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	63.441,73	75,00%	0,00	0,00%	21.147,27	25,00%
1001	931P	12	16.984.087,00	-13.580,28	-0,08%	16.970.506,72	99,92%	13.901.288,63	81,91%	0,00	0,00%	3.069.218,09	18,09%
1001	931P	13	465.405,00	-93.311,92	-20,05%	372.093,08	79,95%	303.406,37	81,54%	0,00	0,00%	68.686,71	18,46%
1001	931P	16	3.151.548,00	-5.076,05	-0,16%	3.146.471,95	99,84%	2.390.692,28	75,98%	0,00	0,00%	755.779,67	24,02%
1001	931P		**20.685.629,00**	**-111.968,25**	**-0,54%**	**20.573.660,75**	**99,46%**	**16.658.829,01**	**80,97%**	**0,00**	**0,00%**	**3.914.831,74**	**19,03%**
1001	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	932M	12	15.804.426,00	-81.416,80	-0,52%	15.723.009,20	99,48%	12.820.415,49	81,54%	0,00	0,00%	2.902.593,71	18,46%
1001	932M	13	1.506.242,00	0,00	0,00%	1.506.242,00	100,00%	1.219.532,42	80,97%	0,00	0,00%	286.709,58	19,03%
1001	932M	15	7.772,00	0,00	0,00%	7.772,00	100,00%	0,00	0,00%	5.871,80	75,55%	1.900,20	24,45%
1001	932M	16	3.302.709,00	3.821,99	0,12%	3.306.530,99	100,12%	2.466.605,39	74,60%	0,00	0,00%	839.925,60	25,40%
1001	932M		**20.703.641,00**	**-77.594,81**	**-0,37%**	**20.626.046,19**	**99,63%**	**16.568.422,34**	**80,33%**	**5.871,80**	**0,03%**	**4.051.752,05**	**19,64%**
1001	932O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	49.494,65	75,00%	0,00	0,00%	16.498,35	25,00%
1001	932O	12	1.737.641,00	234.017,86	13,47%	1.971.658,86	113,47%	1.675.704,99	84,99%	0,00	0,00%	295.953,87	15,01%
1001	932O	13	52.189,00	0,00	0,00%	52.189,00	100,00%	41.529,52	79,58%	0,00	0,00%	10.659,48	20,42%
1001	932O	16	317.498,00	58.504,49	18,43%	376.002,49	118,43%	298.677,96	79,44%	0,00	0,00%	77.324,53	20,56%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	932O		**2.173.321,00**	**292.522,35**	**13,46%**	**2.465.843,35**	**113,46%**	**2.065.407,12**	**83,76%**	**0,00**	**0,00%**	**400.436,23**	**16,24%**
1001	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1001	942N	12	3.487.036,00	49.146,02	1,41%	3.536.182,02	101,41%	2.999.187,81	84,81%	0,00	0,00%	536.994,21	15,19%
1001	942N	13	501.134,00	95.838,42	19,12%	596.972,42	119,12%	410.480,15	68,76%	91.209,66	15,28%	95.282,61	15,96%
1001	942N	16	995.857,00	65.372,74	6,56%	1.061.229,74	106,56%	750.200,87	70,69%	96.464,64	9,09%	214.564,23	20,22%
1001	942N		**5.066.519,00**	**210.357,18**	**4,15%**	**5.276.876,18**	**104,15%**	**4.221.737,87**	**80,00%**	**187.674,30**	**3,56%**	**867.464,01**	**16,44%**
1001			**3.283.958.726,00**	**-4.642.825,78**	**-0,14%**	**3.279.315.900,22**	**99,86%**	**2.571.622.606,80**	**78,42%**	**10.239.987,17**	**0,31%**	**697.453.306,25**	**21,27%**
1004	231B	12	222.547,00	0,00	0,00%	222.547,00	100,00%	188.057,82	84,50%	0,00	0,00%	34.489,18	15,50%
1004	231B	13	4.611.920,00	0,00	0,00%	4.611.920,00	100,00%	3.751.171,14	81,34%	0,00	0,00%	860.748,86	18,66%
1004	231B	16	1.381.156,00	0,00	0,00%	1.381.156,00	100,00%	1.013.842,31	73,41%	0,00	0,00%	367.313,69	26,59%
1004	231B		**6.215.623,00**	**0,00**	**0,00%**	**6.215.623,00**	**100,00%**	**4.953.071,27**	**79,69%**	**0,00**	**0,00%**	**1.262.551,73**	**20,31%**
1004	231E	12	0,00	17.258,08	100,00%	17.258,08	0,00%	17.258,08	100,00%	0,00	0,00%	0,00	0,00%
1004	231E	13	739.147,00	0,00	0,00%	739.147,00	100,00%	591.299,09	80,00%	0,00	0,00%	147.847,91	20,00%
1004	231E	16	210.571,00	4.195,08	1,99%	214.766,08	101,99%	148.515,29	69,15%	0,00	0,00%	66.250,79	30,85%
1004	231E		**949.718,00**	**21.453,16**	**2,26%**	**971.171,16**	**102,26%**	**757.072,46**	**77,95%**	**0,00**	**0,00%**	**214.098,70**	**22,05%**
1004	231G	12	665.229,00	0,00	0,00%	665.229,00	100,00%	564.776,13	84,90%	0,00	0,00%	100.452,87	15,10%
1004	231G	13	32.334.436,00	0,00	0,00%	32.334.436,00	100,00%	25.968.592,45	80,31%	0,00	0,00%	6.365.843,55	19,69%
1004	231G	16	9.440.779,00	0,00	0,00%	9.440.779,00	100,00%	6.721.930,53	71,20%	0,00	0,00%	2.718.848,47	28,80%
1004	231G		**42.440.444,00**	**0,00**	**0,00%**	**42.440.444,00**	**100,00%**	**33.255.299,11**	**78,36%**	**0,00**	**0,00%**	**9.185.144,89**	**21,64%**
1004	231H	12	2.594.942,00	20.093,01	0,77%	2.615.035,01	100,77%	2.266.795,21	86,68%	0,00	0,00%	348.239,80	13,32%
1004	231H	13	122.134.749,00	-318.898,65	-0,26%	121.815.850,35	99,74%	99.020.296,78	81,29%	0,00	0,00%	22.795.553,57	18,71%
1004	231H	16	31.292.492,00	-543,67	0,00%	31.291.948,33	100,00%	20.970.431,27	67,02%	0,00	0,00%	10.321.517,06	32,98%
1004	231H		**156.022.183,00**	**-299.349,31**	**-0,19%**	**155.722.833,69**	**99,81%**	**122.257.523,26**	**78,51%**	**0,00**	**0,00%**	**33.465.310,43**	**21,49%**
1004	231J	12	478.117,00	8.041,47	1,68%	486.158,47	101,68%	394.428,35	81,13%	0,00	0,00%	91.730,12	18,87%
1004	231J	13	34.542.374,00	-19.540,20	-0,06%	34.522.833,80	99,94%	27.895.327,62	80,80%	0,00	0,00%	6.627.506,18	19,20%
1004	231J	16	9.670.330,00	-3.671,71	-0,04%	9.666.658,29	99,96%	6.772.520,45	70,06%	0,00	0,00%	2.894.137,84	29,94%
1004	231J		**44.690.821,00**	**-15.170,44**	**-0,03%**	**44.675.650,56**	**99,97%**	**35.062.276,42**	**78,48%**	**0,00**	**0,00%**	**9.613.374,14**	**21,52%**
1004	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1004	239N	12	5.942.073,00	16.105,38	0,27%	5.958.178,38	100,27%	5.014.786,38	84,17%	0,00	0,00%	943.392,00	15,83%
1004	239N	13	15.692.092,00	282.086,26	1,80%	15.974.178,26	101,80%	10.496.497,52	65,71%	3.036.463,41	19,01%	2.441.217,33	15,28%
1004	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	8.522,21	75,00%	0,00	0,00%	2.840,79	25,00%
1004	239N	16	13.349.883,00	-1.231,24	-0,01%	13.348.651,76	99,99%	8.423.735,82	63,11%	2.182.822,28	16,35%	2.742.093,66	20,54%
1004	239N	18	11.119.596,00	0,00	0,00%	11.119.596,00	100,00%	11.119.596,00	100,00%	0,00	0,00%	0,00	0,00%
1004	239N		**46.197.499,00**	**296.960,40**	**0,64%**	**46.494.459,40**	**100,64%**	**35.125.006,97**	**75,55%**	**5.219.285,69**	**11,23%**	**6.150.166,74**	**13,23%**
1004			**296.516.288,00**	**3.893,81**	**0,00%**	**296.520.181,81**	**100,00%**	**231.410.249,49**	**78,04%**	**5.219.285,69**	**1,76%**	**59.890.646,63**	**20,20%**
1005	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1005	114A	12	547.728,00	-4.627,65	-0,84%	543.100,35	99,16%	442.906,10	81,55%	0,00	0,00%	100.194,25	18,45%
1005	114A	13	8.414.331,00	123.142,42	1,46%	8.537.473,42	101,46%	6.774.595,55	79,35%	43.690,92	0,51%	1.719.186,95	20,14%
1005	114A	15	11.363,00	182,80	1,61%	11.545,80	101,61%	8.522,21	73,81%	0,00	0,00%	3.023,59	26,19%
1005	114A	16	2.273.785,00	38.209,27	1,68%	2.311.994,27	101,68%	1.478.719,12	63,96%	18.812,76	0,81%	814.462,39	35,23%
1005	114A	18	27.403,00	0,00	0,00%	27.403,00	100,00%	27.403,00	100,00%	0,00	0,00%	0,00	0,00%
1005	114A		**11.357.102,00**	**156.906,84**	**1,38%**	**11.514.008,84**	**101,38%**	**8.794.015,02**	**76,38%**	**62.503,68**	**0,54%**	**2.657.490,14**	**23,08%**
1005			**11.357.102,00**	**156.906,84**	**1,38%**	**11.514.008,84**	**101,38%**	**8.794.015,02**	**76,38%**	**62.503,68**	**0,54%**	**2.657.490,14**	**23,08%**
1008	494M	12	6.128.702,00	-34.405,45	-0,56%	6.094.296,55	99,44%	5.184.164,08	85,07%	0,00	0,00%	910.132,47	14,93%
1008	494M	13	245.856,00	0,00	0,00%	245.856,00	100,00%	203.329,93	82,70%	0,00	0,00%	42.526,07	17,30%
1008	494M	15	62.304,00	0,00	0,00%	62.304,00	100,00%	50.212,00	80,59%	0,00	0,00%	12.092,00	19,41%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1008	494M	16	1.651.890,00	34.761,52	2,10%	1.686.651,52	102,10%	1.323.970,02	78,50%	40.477,06	2,40%	322.204,44	19,10%
1008	494M	18	24.605,00	0,00	0,00%	24.605,00	100,00%	24.605,00	100,00%	0,00	0,00%	0,00	0,00%
1008	494M		**8.113.357,00**	**356,07**	**0,00%**	**8.113.713,07**	**100,00%**	**6.786.281,03**	**83,64%**	**40.477,06**	**0,50%**	**1.286.954,98**	**15,86%**
1008			**8.113.357,00**	**356,07**	**0,00%**	**8.113.713,07**	**100,00%**	**6.786.281,03**	**83,64%**	**40.477,06**	**0,50%**	**1.286.954,98**	**15,86%**
1009	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1009	134M	12	1.124.196,00	0,00	0,00%	1.124.196,00	100,00%	928.869,46	82,63%	0,00	0,00%	195.326,54	17,37%
1009	134M	13	7.753.633,00	-60.838,35	-0,78%	7.692.794,65	99,22%	6.175.392,59	80,28%	0,00	0,00%	1.517.402,06	19,72%
1009	134M	15	52.860,00	0,00	0,00%	52.860,00	100,00%	50.019,21	94,63%	0,00	0,00%	2.840,79	5,37%
1009	134M	16	1.912.448,00	60.838,35	3,18%	1.973.286,35	103,18%	1.182.373,87	59,92%	1.791,78	0,09%	789.120,70	39,99%
1009	134M	18	69.309,00	0,00	0,00%	69.309,00	100,00%	69.309,00	100,00%	0,00	0,00%	0,00	0,00%
1009	134M		**10.994.938,00**	**0,00**	**0,00%**	**10.994.938,00**	**100,00%**	**8.467.833,17**	**77,02%**	**1.791,78**	**0,02%**	**2.525.313,05**	**22,97%**
1009			**10.994.938,00**	**0,00**	**0,00%**	**10.994.938,00**	**100,00%**	**8.467.833,17**	**77,02%**	**1.791,78**	**0,02%**	**2.525.313,05**	**22,97%**
1011	453N	10	214.479,00	0,00	0,00%	214.479,00	100,00%	160.859,34	75,00%	0,00	0,00%	53.619,66	25,00%
1011	453N	12	1.996.396,00	-88.682,60	-4,44%	1.907.713,40	95,56%	1.579.881,05	82,82%	0,00	0,00%	327.832,35	17,18%
1011	453N	13	4.739.889,00	22.561,94	0,48%	4.762.450,94	100,48%	4.001.235,32	84,02%	0,00	0,00%	761.215,62	15,98%
1011	453N	15	36.075,00	0,00	0,00%	36.075,00	100,00%	27.833,31	77,15%	0,00	0,00%	8.241,69	22,85%
1011	453N	16	1.522.610,00	95.451,18	6,27%	1.618.061,18	106,27%	1.218.874,39	75,33%	0,00	0,00%	399.186,79	24,67%
1011	453N	18	21.288,00	0,00	0,00%	21.288,00	100,00%	21.288,00	100,00%	0,00	0,00%	0,00	0,00%
1011	453N		**8.530.737,00**	**29.330,52**	**0,34%**	**8.560.067,52**	**100,34%**	**7.009.971,41**	**81,89%**	**0,00**	**0,00%**	**1.550.096,11**	**18,11%**
1011			**8.530.737,00**	**29.330,52**	**0,34%**	**8.560.067,52**	**100,34%**	**7.009.971,41**	**81,89%**	**0,00**	**0,00%**	**1.550.096,11**	**18,11%**
1012	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1012	921R	12	1.386.758,00	572,04	0,04%	1.387.330,04	100,04%	1.163.682,69	83,88%	0,00	0,00%	223.647,35	16,12%
1012	921R	13	2.675.092,00	-1.890,76	-0,07%	2.673.201,24	99,93%	2.221.559,54	83,10%	0,00	0,00%	451.641,70	16,90%
1012	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	8.522,21	75,00%	0,00	0,00%	2.840,79	25,00%
1012	921R	16	970.626,00	2.029,80	0,21%	972.655,80	100,21%	694.548,79	71,41%	0,00	0,00%	278.107,01	28,59%
1012	921R	18	13.591,00	0,00	0,00%	13.591,00	100,00%	13.591,00	100,00%	0,00	0,00%	0,00	0,00%
1012	921R		**5.139.922,00**	**711,08**	**0,01%**	**5.140.633,08**	**100,01%**	**4.163.773,27**	**81,00%**	**0,00**	**0,00%**	**976.859,81**	**19,00%**
1012			**5.139.922,00**	**711,08**	**0,01%**	**5.140.633,08**	**100,01%**	**4.163.773,27**	**81,00%**	**0,00**	**0,00%**	**976.859,81**	**19,00%**
1013	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.869,04	75,00%	0,00	0,00%	20.622,96	25,00%
1013	467A	12	3.323.842,00	1.036,80	0,03%	3.324.878,80	100,03%	2.708.501,08	81,46%	0,00	0,00%	616.377,72	18,54%
1013	467A	13	4.591.543,00	-85.000,00	-1,85%	4.506.543,00	98,15%	3.684.943,14	81,77%	0,00	0,00%	821.599,86	18,23%
1013	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	8.522,37	75,00%	0,00	0,00%	2.840,79	25,00%
1013	467A	16	2.625.472,00	85.251,85	3,25%	2.710.723,85	103,25%	2.062.029,37	76,07%	0,00	0,00%	648.694,48	23,93%
1013	467A	18	26.616,00	0,00	0,00%	26.616,00	100,00%	26.616,00	100,00%	0,00	0,00%	0,00	0,00%
1013	467A		**10.661.328,00**	**1.288,81**	**0,01%**	**10.662.616,81**	**100,01%**	**8.552.481,00**	**80,21%**	**0,00**	**0,00%**	**2.110.135,81**	**19,79%**
1013			**10.661.328,00**	**1.288,81**	**0,01%**	**10.662.616,81**	**100,01%**	**8.552.481,00**	**80,21%**	**0,00**	**0,00%**	**2.110.135,81**	**19,79%**
1014	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	210.353,99	75,00%	0,00	0,00%	70.118,01	25,00%
1014	261B	12	9.697.040,00	24.968,78	0,26%	9.722.008,78	100,26%	8.216.365,79	84,51%	0,00	0,00%	1.505.642,99	15,49%
1014	261B	13	9.614.049,00	-83.248,42	-0,87%	9.530.800,58	99,13%	7.750.850,70	81,32%	0,00	0,00%	1.779.949,88	18,68%
1014	261B	14	16.304,00	0,00	0,00%	16.304,00	100,00%	10.841,72	66,50%	0,00	0,00%	5.462,28	33,50%
1014	261B	15	38.635,00	807,43	2,09%	39.442,43	102,09%	28.976,26	73,46%	0,00	0,00%	10.466,17	26,54%
1014	261B	16	5.674.381,00	21.648,42	0,38%	5.696.029,42	100,38%	4.021.785,53	70,61%	0,00	0,00%	1.674.243,89	29,39%
1014	261B	18	61.279,00	0,00	0,00%	61.279,00	100,00%	61.279,00	100,00%	0,00	0,00%	0,00	0,00%
1014	261B		**25.382.160,00**	**-35.823,79**	**-0,14%**	**25.346.336,21**	**99,86%**	**20.300.452,99**	**80,09%**	**0,00**	**0,00%**	**5.045.883,22**	**19,91%**
1014			**25.382.160,00**	**-35.823,79**	**-0,14%**	**25.346.336,21**	**99,86%**	**20.300.452,99**	**80,09%**	**0,00**	**0,00%**	**5.045.883,22**	**19,91%**
1017	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1017	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017			**3.572.904.486,00**	**-3.572.904.486,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**7.260.889.962,00**	**-3.577.390.648,44**	**-49,27%**	**3.683.499.313,56**	**50,73%**	**2.888.465.144,81**	**78,42%**	**15.630.326,36**	**0,42%**	**779.403.842,39**	**21,16%**