INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	0	0,00	0,00%	0,00	0,00%	32.127.600,00	0,00	0,00%	32.127.600,00	100,00%
01	01001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**32.127.600,00**	**0,00**	**0,00%**	**32.127.600,00**	**100,00%**
01			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**32.127.600,00**	**0,00**	**0,00%**	**32.127.600,00**	**100,00%**
02	02001	911O	3	11.250,00	0,13%	-11.250,00	-0,13%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02	02001		**3**	**11.250,00**	**0,13%**	**-11.250,00**	**-0,13%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
02			**3**	**11.250,00**	**0,13%**	**-11.250,00**	**-0,13%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	03001	912M	0	0,00	0,00%	0,00	0,00%	1.338.573,00	0,00	0,00%	1.338.573,00	100,00%
03	03001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.338.573,00**	**0,00**	**0,00%**	**1.338.573,00**	**100,00%**
03			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.338.573,00**	**0,00**	**0,00%**	**1.338.573,00**	**100,00%**
04	04001	331M	23	1.383.503,74	5,89%	-799.467,74	-3,40%	23.481.475,00	584.036,00	2,49%	24.065.511,00	102,49%
04	04001		**23**	**1.383.503,74**	**5,89%**	**-799.467,74**	**-3,40%**	**23.481.475,00**	**584.036,00**	**2,49%**	**24.065.511,00**	**102,49%**
04	04010	333A	14	193.867,50	1,82%	-82.816,28	-0,78%	10.636.887,00	111.051,22	1,04%	10.747.938,22	101,04%
04	04010	334A	7	223.627,08	0,50%	-170.608,00	-0,38%	45.170.662,00	53.019,08	0,12%	45.223.681,08	100,12%
04	04010		**21**	**417.494,58**	**0,75%**	**-253.424,28**	**-0,45%**	**55.807.549,00**	**164.070,30**	**0,29%**	**55.971.619,30**	**100,29%**
04	04011	332A	11	100.389,70	1,61%	-145.504,85	-2,33%	6.237.785,00	-45.115,15	-0,72%	6.192.669,85	99,28%
04	04011	332B	21	357.715,44	1,03%	-772.832,29	-2,23%	34.699.687,00	-415.116,85	-1,20%	34.284.570,15	98,80%
04	04011	337C	13	54.362,41	0,46%	-109.745,54	-0,92%	11.945.021,00	-55.383,13	-0,46%	11.889.637,87	99,54%
04	04011		**45**	**512.467,55**	**0,97%**	**-1.028.082,68**	**-1,94%**	**52.882.493,00**	**-515.615,13**	**-0,98%**	**52.366.877,87**	**99,02%**
04	04012	432A	20	576.073,38	2,36%	-614.851,78	-2,52%	24.437.277,00	-38.778,40	-0,16%	24.398.498,60	99,84%
04	04012		**20**	**576.073,38**	**2,36%**	**-614.851,78**	**-2,52%**	**24.437.277,00**	**-38.778,40**	**-0,16%**	**24.398.498,60**	**99,84%**
04	04013	333A	8	3.430,26	0,09%	-2.719,18	-0,07%	3.791.618,00	711,08	0,02%	3.792.329,08	100,02%
04	04013		**8**	**3.430,26**	**0,09%**	**-2.719,18**	**-0,07%**	**3.791.618,00**	**711,08**	**0,02%**	**3.792.329,08**	**100,02%**
04	04014	336A	13	290.060,00	0,73%	-460.697,01	-1,16%	39.754.019,00	-170.637,01	-0,43%	39.583.381,99	99,57%
04	04014		**13**	**290.060,00**	**0,73%**	**-460.697,01**	**-1,16%**	**39.754.019,00**	**-170.637,01**	**-0,43%**	**39.583.381,99**	**99,57%**
04	04015	232A	26	2.375.238,87	14,92%	-2.406.897,27	-15,12%	15.916.366,00	-31.658,40	-0,20%	15.884.707,60	99,80%
04	04015		**26**	**2.375.238,87**	**14,92%**	**-2.406.897,27**	**-15,12%**	**15.916.366,00**	**-31.658,40**	**-0,20%**	**15.884.707,60**	**99,80%**
04			**156**	**5.558.268,38**	**2,57%**	**-5.566.139,94**	**-2,58%**	**216.070.797,00**	**-7.871,56**	**0,00%**	**216.062.925,44**	**100,00%**
05	05001	924N	48	2.314.481,00	102,93%	-27.410,00	-1,22%	2.248.559,00	2.287.071,00	101,71%	4.535.630,00	201,71%
05	05001		**48**	**2.314.481,00**	**102,93%**	**-27.410,00**	**-1,22%**	**2.248.559,00**	**2.287.071,00**	**101,71%**	**4.535.630,00**	**201,71%**
05	05010	112B	7	0,00	0,00%	-208.445,25	-0,30%	70.117.202,00	-208.445,25	-0,30%	69.908.756,75	99,70%
05	05010	112C	11	1.962.099,73	0,66%	-1.962.099,73	-0,66%	295.554.814,00	0,00	0,00%	295.554.814,00	100,00%
05	05010		**18**	**1.962.099,73**	**0,54%**	**-2.170.544,98**	**-0,59%**	**365.672.016,00**	**-208.445,25**	**-0,06%**	**365.463.570,75**	**99,94%**
05	05011	112A	26	5.355.372,82	5,72%	-5.387.279,66	-5,75%	93.699.621,00	-31.906,84	-0,03%	93.667.714,16	99,97%
05	05011		**26**	**5.355.372,82**	**5,72%**	**-5.387.279,66**	**-5,75%**	**93.699.621,00**	**-31.906,84**	**-0,03%**	**93.667.714,16**	**99,97%**
05	05104	114A	15	589.217,29	1,53%	-432.310,45	-1,12%	38.544.669,00	156.906,84	0,41%	38.701.575,84	100,41%
05	05104		**15**	**589.217,29**	**1,53%**	**-432.310,45**	**-1,12%**	**38.544.669,00**	**156.906,84**	**0,41%**	**38.701.575,84**	**100,41%**
05			**107**	**10.221.170,84**	**2,04%**	**-8.017.545,09**	**-1,60%**	**500.164.865,00**	**2.203.625,75**	**0,44%**	**502.368.490,75**	**100,44%**
11	11001	924M	71	1.328.905,59	3,28%	-5.548.048,11	-13,68%	40.566.979,00	-4.219.142,52	-10,40%	36.347.836,48	89,60%
11	11001		**71**	**1.328.905,59**	**3,28%**	**-5.548.048,11**	**-13,68%**	**40.566.979,00**	**-4.219.142,52**	**-10,40%**	**36.347.836,48**	**89,60%**
11	11010	131M	6	83.445,25	1,32%	0,00	0,00%	6.318.466,00	83.445,25	1,32%	6.401.911,25	101,32%
11	11010	132A	13	2.136.254,43	2,37%	-71.914,43	-0,08%	90.213.544,00	2.064.340,00	2,29%	92.277.884,00	102,29%
11	11010		**19**	**2.219.699,68**	**2,30%**	**-71.914,43**	**-0,07%**	**96.532.010,00**	**2.147.785,25**	**2,22%**	**98.679.795,25**	**102,22%**

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11	11011	134A	14	29.785,83	0,02%	-1.364.462,95	-0,84%	161.933.072,00	-1.334.677,12	-0,82%	160.598.394,88	99,18%
11	11011		**14**	**29.785,83**	**0,02%**	**-1.364.462,95**	**-0,84%**	**161.933.072,00**	**-1.334.677,12**	**-0,82%**	**160.598.394,88**	**99,18%**
11	11013	921N	13	2.985.056,14	20,10%	-108.000,00	-0,73%	14.852.064,00	2.877.056,14	19,37%	17.729.120,14	119,37%
11	11013		**13**	**2.985.056,14**	**20,10%**	**-108.000,00**	**-0,73%**	**14.852.064,00**	**2.877.056,14**	**19,37%**	**17.729.120,14**	**119,37%**
11	11014	921S	2	0,00	0,00%	-78.985,66	-1,17%	6.735.273,00	-78.985,66	-1,17%	6.656.287,34	98,83%
11	11014		**2**	**0,00**	**0,00%**	**-78.985,66**	**-1,17%**	**6.735.273,00**	**-78.985,66**	**-1,17%**	**6.656.287,34**	**98,83%**
11	11015	921T	0	0,00	0,00%	0,00	0,00%	7.417.959,00	0,00	0,00%	7.417.959,00	100,00%
11	11015		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**7.417.959,00**	**0,00**	**0,00%**	**7.417.959,00**	**100,00%**
11	11016	921Q	2	710,93	0,02%	0,00	0,00%	3.446.292,00	710,93	0,02%	3.447.002,93	100,02%
11	11016		**2**	**710,93**	**0,02%**	**0,00**	**0,00%**	**3.446.292,00**	**710,93**	**0,02%**	**3.447.002,93**	**100,02%**
11	11018	921U	4	408,53	0,01%	-408,53	-0,01%	2.939.950,00	0,00	0,00%	2.939.950,00	100,00%
11	11018	921V	0	0,00	0,00%	0,00	0,00%	839.830,00	0,00	0,00%	839.830,00	100,00%
11	11018		**4**	**408,53**	**0,01%**	**-408,53**	**-0,01%**	**3.779.780,00**	**0,00**	**0,00%**	**3.779.780,00**	**100,00%**
11	11019	334D	23	53.164,77	1,28%	-52.757,41	-1,27%	4.163.826,00	407,36	0,01%	4.164.233,36	100,01%
11	11019		**23**	**53.164,77**	**1,28%**	**-52.757,41**	**-1,27%**	**4.163.826,00**	**407,36**	**0,01%**	**4.164.233,36**	**100,01%**
11	11020	921X	2	1.000,00	0,09%	-1.000,00	-0,09%	1.063.299,00	0,00	0,00%	1.063.299,00	100,00%
11	11020		**2**	**1.000,00**	**0,09%**	**-1.000,00**	**-0,09%**	**1.063.299,00**	**0,00**	**0,00%**	**1.063.299,00**	**100,00%**
11	11021	942N	10	3.368.357,18	1,74%	-1.762.340,00	-0,91%	193.051.452,00	1.606.017,18	0,83%	194.657.469,18	100,83%
11	11021		**10**	**3.368.357,18**	**1,74%**	**-1.762.340,00**	**-0,91%**	**193.051.452,00**	**1.606.017,18**	**0,83%**	**194.657.469,18**	**100,83%**
11	11120	134M	12	353.559,65	2,07%	-353.559,65	-2,07%	17.076.394,00	0,00	0,00%	17.076.394,00	100,00%
11	11120		**12**	**353.559,65**	**2,07%**	**-353.559,65**	**-2,07%**	**17.076.394,00**	**0,00**	**0,00%**	**17.076.394,00**	**100,00%**
11	11205	921R	4	8.753,81	0,13%	-8.042,73	-0,12%	6.592.979,00	711,08	0,01%	6.593.690,08	100,01%
11	11205		**4**	**8.753,81**	**0,13%**	**-8.042,73**	**-0,12%**	**6.592.979,00**	**711,08**	**0,01%**	**6.593.690,08**	**100,01%**
11			**176**	**10.349.402,11**	**1,86%**	**-9.349.519,47**	**-1,68%**	**557.211.379,00**	**999.882,64**	**0,18%**	**558.211.261,64**	**100,18%**
12	12001	923M	18	24.094.145,17	11,76%	-165.333,57	-0,08%	204.878.735,00	23.928.811,60	11,68%	228.807.546,60	111,68%
12	12001		**18**	**24.094.145,17**	**11,76%**	**-165.333,57**	**-0,08%**	**204.878.735,00**	**23.928.811,60**	**11,68%**	**228.807.546,60**	**111,68%**
12	12010	433A	2	0,00	0,00%	-12.000,00	-0,58%	2.070.729,00	-12.000,00	-0,58%	2.058.729,00	99,42%
12	12010	463A	6	123.983,64	1,13%	-127.683,64	-1,16%	10.967.865,00	-3.700,00	-0,03%	10.964.165,00	99,97%
12	12010	923C	2	0,00	0,00%	-4.700,00	-0,18%	2.642.098,00	-4.700,00	-0,18%	2.637.398,00	99,82%
12	12010		**10**	**123.983,64**	**0,79%**	**-144.383,64**	**-0,92%**	**15.680.692,00**	**-20.400,00**	**-0,13%**	**15.660.292,00**	**99,87%**
12	12011	422B	13	81.689,76	0,40%	-2.717.514,60	-13,18%	20.622.065,00	-2.635.824,84	-12,78%	17.986.240,16	87,22%
12	12011		**13**	**81.689,76**	**0,40%**	**-2.717.514,60**	**-13,18%**	**20.622.065,00**	**-2.635.824,84**	**-12,78%**	**17.986.240,16**	**87,22%**
12	12013	431A	6	66.018,88	1,07%	-127.018,88	-2,07%	6.146.758,00	-61.000,00	-0,99%	6.085.758,00	99,01%
12	12013	492A	8	51.274,07	0,98%	-46.905,87	-0,90%	5.228.381,00	4.368,20	0,08%	5.232.749,20	100,08%
12	12013		**14**	**117.292,95**	**1,03%**	**-173.924,75**	**-1,53%**	**11.375.139,00**	**-56.631,80**	**-0,50%**	**11.318.507,20**	**99,50%**
12	12015	921M	5	13.698,06	0,23%	-60.914,74	-1,03%	5.922.684,00	-47.216,68	-0,80%	5.875.467,32	99,20%
12	12015	931N	2	0,00	0,00%	-19.900,00	-0,54%	3.687.988,00	-19.900,00	-0,54%	3.668.088,00	99,46%
12	12015		**7**	**13.698,06**	**0,14%**	**-80.814,74**	**-0,84%**	**9.610.672,00**	**-67.116,68**	**-0,70%**	**9.543.555,32**	**99,30%**
12	12016	932M	7	10.754,23	0,03%	-88.349,04	-0,26%	33.684.491,00	-77.594,81	-0,23%	33.606.896,19	99,77%
12	12016		**7**	**10.754,23**	**0,03%**	**-88.349,04**	**-0,26%**	**33.684.491,00**	**-77.594,81**	**-0,23%**	**33.606.896,19**	**99,77%**
12	12017	923A	5	2.541.100,00	10,85%	-24.100,00	-0,10%	23.428.716,00	2.517.000,00	10,74%	25.945.716,00	110,74%
12	12017	931M	4	58.649,70	1,34%	0,00	0,00%	4.385.882,00	58.649,70	1,34%	4.444.531,70	101,34%

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12	12017		**9**	**2.599.749,70**	**9,35%**	**-24.100,00**	**-0,09%**	**27.814.598,00**	**2.575.649,70**	**9,26%**	**30.390.247,70**	**109,26%**
12	12018	931P	7	89.740,72	0,42%	-201.708,97	-0,95%	21.196.032,00	-111.968,25	-0,53%	21.084.063,75	99,47%
12	12018		**7**	**89.740,72**	**0,42%**	**-201.708,97**	**-0,95%**	**21.196.032,00**	**-111.968,25**	**-0,53%**	**21.084.063,75**	**99,47%**
12	12019	492B	0	0,00	0,00%	0,00	0,00%	1.455.907,00	0,00	0,00%	1.455.907,00	100,00%
12	12019		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.455.907,00**	**0,00**	**0,00%**	**1.455.907,00**	**100,00%**
12	12023	932O	6	323.996,07	12,83%	-31.473,72	-1,25%	2.524.471,00	292.522,35	11,59%	2.816.993,35	111,59%
12	12023		**6**	**323.996,07**	**12,83%**	**-31.473,72**	**-1,25%**	**2.524.471,00**	**292.522,35**	**11,59%**	**2.816.993,35**	**111,59%**
12			**91**	**27.455.050,30**	**7,87%**	**-3.627.603,03**	**-1,04%**	**348.842.802,00**	**23.827.447,27**	**6,83%**	**372.670.249,27**	**106,83%**
14	14001	451M	31	326.100,97	2,02%	-935.997,77	-5,80%	16.134.976,00	-609.896,80	-3,78%	15.525.079,20	96,22%
14	14001		**31**	**326.100,97**	**2,02%**	**-935.997,77**	**-5,80%**	**16.134.976,00**	**-609.896,80**	**-3,78%**	**15.525.079,20**	**96,22%**
14	14010	453M	13	303.268,95	4,94%	-95.612,61	-1,56%	6.137.720,00	207.656,34	3,38%	6.345.376,34	103,38%
14	14010		**13**	**303.268,95**	**4,94%**	**-95.612,61**	**-1,56%**	**6.137.720,00**	**207.656,34**	**3,38%**	**6.345.376,34**	**103,38%**
14	14012	453A	17	5.560.967,96	2,80%	-9.241.817,00	-4,66%	198.518.255,00	-3.680.849,04	-1,85%	194.837.405,96	98,15%
14	14012	453B	8	5.123.926,04	35,34%	-1.177.400,04	-8,12%	14.499.018,00	3.946.526,00	27,22%	18.445.544,00	127,22%
14	14012		**25**	**10.684.894,00**	**5,02%**	**-10.419.217,04**	**-4,89%**	**213.017.273,00**	**265.676,96**	**0,12%**	**213.282.949,96**	**100,12%**
14	14014	261A	18	43.297.398,00	55,28%	-220.561,00	-0,28%	78.326.673,00	43.076.837,00	55,00%	121.403.510,00	155,00%
14	14014		**18**	**43.297.398,00**	**55,28%**	**-220.561,00**	**-0,28%**	**78.326.673,00**	**43.076.837,00**	**55,00%**	**121.403.510,00**	**155,00%**
14	14202	261B	23	2.347.036,27	1,05%	-2.382.860,06	-1,07%	223.708.273,00	-35.823,79	-0,02%	223.672.449,21	99,98%
14	14202		**23**	**2.347.036,27**	**1,05%**	**-2.382.860,06**	**-1,07%**	**223.708.273,00**	**-35.823,79**	**-0,02%**	**223.672.449,21**	**99,98%**
14	14203	453N	12	423.503,12	0,03%	-3.544.172,60	-0,25%	1.394.254.493,00	-3.120.669,48	-0,22%	1.391.133.823,52	99,78%
14	14203		**12**	**423.503,12**	**0,03%**	**-3.544.172,60**	**-0,25%**	**1.394.254.493,00**	**-3.120.669,48**	**-0,22%**	**1.391.133.823,52**	**99,78%**
14			**122**	**57.382.201,31**	**2,97%**	**-17.598.421,08**	**-0,91%**	**1.931.579.408,00**	**39.783.780,23**	**2,06%**	**1.971.363.188,23**	**102,06%**
15	15001	321M	51	388.722,24	1,24%	-5.008.194,29	-15,92%	31.462.944,00	-4.619.472,05	-14,68%	26.843.471,95	85,32%
15	15001		**51**	**388.722,24**	**1,24%**	**-5.008.194,29**	**-15,92%**	**31.462.944,00**	**-4.619.472,05**	**-14,68%**	**26.843.471,95**	**85,32%**
15	15002	321M	4	6.984,51	0,05%	-9.693,75	-0,07%	13.731.907,00	-2.709,24	-0,02%	13.729.197,76	99,98%
15	15002		**4**	**6.984,51**	**0,05%**	**-9.693,75**	**-0,07%**	**13.731.907,00**	**-2.709,24**	**-0,02%**	**13.729.197,76**	**99,98%**
15	15010	322A	2	3.051,72	0,00%	-3.051,72	0,00%	81.057.477,00	0,00	0,00%	81.057.477,00	100,00%
15	15010	322B	7	2.342.000,00	3,08%	-12.092.170,78	-15,89%	76.110.623,00	-9.750.170,78	-12,81%	66.360.452,22	87,19%
15	15010		**9**	**2.345.051,72**	**1,49%**	**-12.095.222,50**	**-7,70%**	**157.168.100,00**	**-9.750.170,78**	**-6,20%**	**147.417.929,22**	**93,80%**
15	15011	322E	6	487.040,84	4,75%	-487.040,84	-4,75%	10.259.985,00	0,00	0,00%	10.259.985,00	100,00%
15	15011	322F	2	550.000,00	3,13%	-550.000,00	-3,13%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	15011		**8**	**1.037.040,84**	**3,73%**	**-1.037.040,84**	**-3,73%**	**27.820.462,00**	**0,00**	**0,00%**	**27.820.462,00**	**100,00%**
15	15012	322O	8	527.177,65	1,42%	-6.640.897,60	-17,86%	37.193.279,00	-6.113.719,95	-16,44%	31.079.559,05	83,56%
15	15012	323M	9	6.931.265,80	0,57%	0,00	0,00%	1.207.208.609,00	6.931.265,80	0,57%	1.214.139.874,80	100,57%
15	15012		**17**	**7.458.443,45**	**0,60%**	**-6.640.897,60**	**-0,53%**	**1.244.401.888,00**	**817.545,85**	**0,07%**	**1.245.219.433,85**	**100,07%**
15	15014	322C	9	7.439.915,47	0,75%	-74.135,00	-0,01%	988.086.344,00	7.365.780,47	0,75%	995.452.124,47	100,75%
15	15014		**9**	**7.439.915,47**	**0,75%**	**-74.135,00**	**-0,01%**	**988.086.344,00**	**7.365.780,47**	**0,75%**	**995.452.124,47**	**100,75%**
15	15015	321P	7	17.000.356,07	19,12%	-2.000.000,00	-2,25%	88.924.231,00	15.000.356,07	16,87%	103.924.587,07	116,87%
15	15015	324M	0	0,00	0,00%	0,00	0,00%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	15015		**7**	**17.000.356,07**	**14,67%**	**-2.000.000,00**	**-1,73%**	**115.906.409,00**	**15.000.356,07**	**12,94%**	**130.906.765,07**	**112,94%**
15	15016	321M	17	359.747,11	1,03%	-446.338,61	-1,28%	34.964.018,00	-86.591,50	-0,25%	34.877.426,50	99,75%
15	15016	322A	0	0,00	0,00%	0,00	0,00%	888.934.810,00	0,00	0,00%	888.934.810,00	100,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15016	322B	0	0,00	0,00%	0,00	0,00%	865.775.809,00	0,00	0,00%	865.775.809,00	100,00%
15	15016	322E	0	0,00	0,00%	0,00	0,00%	79.199.862,00	0,00	0,00%	79.199.862,00	100,00%
15	15016	322G	0	0,00	0,00%	0,00	0,00%	92.531.128,00	0,00	0,00%	92.531.128,00	100,00%
15	15016	322O	0	0,00	0,00%	0,00	0,00%	4.981.500,00	0,00	0,00%	4.981.500,00	100,00%
15	15016	322P	22	3.207.773,23	1,22%	-7.551.285,69	-2,88%	262.051.981,00	-4.343.512,46	-1,66%	257.708.468,54	98,34%
15	15016		**39**	**3.567.520,34**	**0,16%**	**-7.997.624,30**	**-0,36%**	**2.228.439.108,00**	**-4.430.103,96**	**-0,20%**	**2.224.009.004,04**	**99,80%**
15	15017	321O	0	0,00	0,00%	0,00	0,00%	480.543,00	0,00	0,00%	480.543,00	100,00%
15	15017		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**480.543,00**	**0,00**	**0,00%**	**480.543,00**	**100,00%**
15	15019	466A	6	4.059.500,00	3,51%	-4.059.500,00	-3,51%	115.577.668,00	0,00	0,00%	115.577.668,00	100,00%
15	15019		**6**	**4.059.500,00**	**3,51%**	**-4.059.500,00**	**-3,51%**	**115.577.668,00**	**0,00**	**0,00%**	**115.577.668,00**	**100,00%**
15			**150**	**43.303.534,64**	**0,88%**	**-38.922.308,28**	**-0,79%**	**4.923.075.373,00**	**4.381.226,36**	**0,09%**	**4.927.456.599,36**	**100,09%**
16	16001	456M	27	1.269.376,62	4,85%	-2.041.318,56	-7,79%	26.191.918,00	-771.941,94	-2,95%	25.419.976,06	97,05%
16	16001		**27**	**1.269.376,62**	**4,85%**	**-2.041.318,56**	**-7,79%**	**26.191.918,00**	**-771.941,94**	**-2,95%**	**25.419.976,06**	**97,05%**
16	16010	456A	11	235.300,10	0,77%	-137.006,34	-0,45%	30.397.216,00	98.293,76	0,32%	30.495.509,76	100,32%
16	16010	456N	11	2.881.314,51	4,95%	-2.983.344,70	-5,12%	58.259.402,00	-102.030,19	-0,18%	58.157.371,81	99,82%
16	16010		**22**	**3.116.614,61**	**3,52%**	**-3.120.351,04**	**-3,52%**	**88.656.618,00**	**-3.736,43**	**0,00%**	**88.652.881,57**	**100,00%**
16	16012	261O	12	756.494,24	3,60%	-46.508,00	-0,22%	21.026.282,00	709.986,24	3,38%	21.736.268,24	103,38%
16	16012	261P	7	8.651,67	0,09%	-30.455,07	-0,31%	9.699.783,00	-21.803,40	-0,22%	9.677.979,60	99,78%
16	16012		**19**	**765.145,91**	**2,49%**	**-76.963,07**	**-0,25%**	**30.726.065,00**	**688.182,84**	**2,24%**	**31.414.247,84**	**102,24%**
16	16014	411A	7	366.681,98	0,76%	-27.620,52	-0,06%	48.402.728,00	339.061,46	0,70%	48.741.789,46	100,70%
16	16014		**7**	**366.681,98**	**0,76%**	**-27.620,52**	**-0,06%**	**48.402.728,00**	**339.061,46**	**0,70%**	**48.741.789,46**	**100,70%**
16	16206	467A	18	262.621,92	1,21%	-261.333,11	-1,20%	21.776.614,00	1.288,81	0,01%	21.777.902,81	100,01%
16	16206		**18**	**262.621,92**	**1,21%**	**-261.333,11**	**-1,20%**	**21.776.614,00**	**1.288,81**	**0,01%**	**21.777.902,81**	**100,01%**
16			**93**	**5.780.441,04**	**2,68%**	**-5.527.586,30**	**-2,56%**	**215.753.943,00**	**252.854,74**	**0,12%**	**216.006.797,74**	**100,12%**
17	17001	311M	6	35.476,94	0,09%	-12.592.772,14	-32,52%	38.721.200,00	-12.557.295,20	-32,43%	26.163.904,80	67,57%
17	17001		**6**	**35.476,94**	**0,09%**	**-12.592.772,14**	**-32,52%**	**38.721.200,00**	**-12.557.295,20**	**-32,43%**	**26.163.904,80**	**67,57%**
17	17010	312D	5	27.315,00	0,16%	-36.148,63	-0,21%	16.884.829,00	-8.833,63	-0,05%	16.875.995,37	99,95%
17	17010		**5**	**27.315,00**	**0,16%**	**-36.148,63**	**-0,21%**	**16.884.829,00**	**-8.833,63**	**-0,05%**	**16.875.995,37**	**99,95%**
17	17011	311N	3	11.057,28	0,05%	0,00	0,00%	20.777.181,00	11.057,28	0,05%	20.788.238,28	100,05%
17	17011		**3**	**11.057,28**	**0,05%**	**0,00**	**0,00%**	**20.777.181,00**	**11.057,28**	**0,05%**	**20.788.238,28**	**100,05%**
17	17012	313B	2	9.691,89	0,01%	0,00	0,00%	97.919.046,00	9.691,89	0,01%	97.928.737,89	100,01%
17	17012		**2**	**9.691,89**	**0,01%**	**0,00**	**0,00%**	**97.919.046,00**	**9.691,89**	**0,01%**	**97.928.737,89**	**100,01%**
17	17013	311O	2	1.422,16	0,03%	0,00	0,00%	4.599.437,00	1.422,16	0,03%	4.600.859,16	100,03%
17	17013		**2**	**1.422,16**	**0,03%**	**0,00**	**0,00%**	**4.599.437,00**	**1.422,16**	**0,03%**	**4.600.859,16**	**100,03%**
17	171188100	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	171188100	312A	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	171188100	312B	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	171188100	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	171188100		**191**	**0,00**	**0,00%**	**-2.835.033.696,00**	**-100,00%**	**2.835.033.696,00**	**-2.835.033.696,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188201	312F	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	171188201		**124**	**0,00**	**0,00%**	**-525.763.885,00**	**-100,00%**	**525.763.885,00**	**-525.763.885,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	171188202		**117**	**0,00**	**0,00%**	**-453.099.321,00**	**-100,00%**	**453.099.321,00**	**-453.099.321,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	171188203		**120**	**0,00**	**0,00%**	**-364.157.760,00**	**-100,00%**	**364.157.760,00**	**-364.157.760,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	171188204	312F	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	171188204		**115**	**0,00**	**0,00%**	**-349.693.107,00**	**-100,00%**	**349.693.107,00**	**-349.693.107,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	171188205		**113**	**0,00**	**0,00%**	**-179.434.875,00**	**-100,00%**	**179.434.875,00**	**-179.434.875,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-40.399.081,00**	**-100,00%**	**40.399.081,00**	**-40.399.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	171188208		**107**	**0,00**	**0,00%**	**-71.384.949,00**	**-100,00%**	**71.384.949,00**	**-71.384.949,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	171188209	312F	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	171188209		**97**	**0,00**	**0,00%**	**-41.119.572,00**	**-100,00%**	**41.119.572,00**	**-41.119.572,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	171188210	312F	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	171188210		**94**	**0,00**	**0,00%**	**-289.240.031,00**	**-100,00%**	**289.240.031,00**	**-289.240.031,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188212		**80**	**0,00**	**0,00%**	**-15.249.011,00**	**-100,00%**	**15.249.011,00**	**-15.249.011,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	171188213		**108**	**0,00**	**0,00%**	**-153.671.516,00**	**-100,00%**	**153.671.516,00**	**-153.671.516,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	171188214		**106**	**0,00**	**0,00%**	**-122.655.244,00**	**-100,00%**	**122.655.244,00**	**-122.655.244,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	171188215		**89**	**0,00**	**0,00%**	**-129.564.583,00**	**-100,00%**	**129.564.583,00**	**-129.564.583,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	171188216		**110**	**0,00**	**0,00%**	**-158.128.589,00**	**-100,00%**	**158.128.589,00**	**-158.128.589,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	171188217		**123**	**0,00**	**0,00%**	**-510.234.198,00**	**-100,00%**	**510.234.198,00**	**-510.234.198,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188219	312A	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-34.178.752,00**	**-100,00%**	**34.178.752,00**	**-34.178.752,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188220		**80**	**0,00**	**0,00%**	**-16.476.194,00**	**-100,00%**	**16.476.194,00**	**-16.476.194,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188221		**91**	**0,00**	**0,00%**	**-13.855.060,00**	**-100,00%**	**13.855.060,00**	**-13.855.060,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	171188223		**88**	**0,00**	**0,00%**	**-27.424.249,00**	**-100,00%**	**27.424.249,00**	**-27.424.249,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	171188224		**97**	**0,00**	**0,00%**	**-18.364.325,00**	**-100,00%**	**18.364.325,00**	**-18.364.325,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	171188228	312F	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	171188228		**76**	**0,00**	**0,00%**	**-82.179.070,00**	**-100,00%**	**82.179.070,00**	**-82.179.070,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188229		**74**	**0,00**	**0,00%**	**-62.328.985,00**	**-100,00%**	**62.328.985,00**	**-62.328.985,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188230		**66**	**0,00**	**0,00%**	**-51.964.558,00**	**-100,00%**	**51.964.558,00**	**-51.964.558,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	171188231		**77**	**0,00**	**0,00%**	**-71.821.284,00**	**-100,00%**	**71.821.284,00**	**-71.821.284,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	171188232	312F	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	171188232		**113**	**0,00**	**0,00%**	**-142.258.125,00**	**-100,00%**	**142.258.125,00**	**-142.258.125,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	171188233	312F	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	171188233		**79**	**0,00**	**0,00%**	**-119.293.453,00**	**-100,00%**	**119.293.453,00**	**-119.293.453,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	171188300		**114**	**0,00**	**0,00%**	**-858.310.838,00**	**-100,00%**	**858.310.838,00**	**-858.310.838,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188401		**97**	**0,00**	**0,00%**	**-163.812.362,00**	**-100,00%**	**163.812.362,00**	**-163.812.362,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	171188502		**88**	**0,00**	**0,00%**	**-28.967.379,00**	**-100,00%**	**28.967.379,00**	**-28.967.379,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.028**	**84.963,27**	**0,00%**	**-7.942.692.972,77**	**-97,95%**	**8.108.965.745,00**	**-7.942.608.009,50**	**-97,95%**	**166.357.735,50**	**2,05%**
19	19102RM12	231H	3	60.095,00	3,37%	0,00	0,00%	1.782.482,00	60.095,00	3,37%	1.842.577,00	103,37%
19	19102RM12		**3**	**60.095,00**	**3,37%**	**0,00**	**0,00%**	**1.782.482,00**	**60.095,00**	**3,37%**	**1.842.577,00**	**103,37%**
19	19102RM11	231H	4	21.602,00	3,89%	0,00	0,00%	555.483,00	21.602,00	3,89%	577.085,00	103,89%
19	19102RM11		**4**	**21.602,00**	**3,89%**	**0,00**	**0,00%**	**555.483,00**	**21.602,00**	**3,89%**	**577.085,00**	**103,89%**
19	19102RM13	231H	2	12.506,00	1,60%	0,00	0,00%	781.556,00	12.506,00	1,60%	794.062,00	101,60%
19	19102RM13		**2**	**12.506,00**	**1,60%**	**0,00**	**0,00%**	**781.556,00**	**12.506,00**	**1,60%**	**794.062,00**	**101,60%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM10	231H	2	48.678,00	2,03%	0,00	0,00%	2.397.709,00	48.678,00	2,03%	2.446.387,00	102,03%
19	19102RM10		**2**	**48.678,00**	**2,03%**	**0,00**	**0,00%**	**2.397.709,00**	**48.678,00**	**2,03%**	**2.446.387,00**	**102,03%**
19	19102RM07	231H	10	51.284,00	4,92%	-15.248,00	-1,46%	1.041.900,00	36.036,00	3,46%	1.077.936,00	103,46%
19	19102RM07		**10**	**51.284,00**	**4,92%**	**-15.248,00**	**-1,46%**	**1.041.900,00**	**36.036,00**	**3,46%**	**1.077.936,00**	**103,46%**
19	19102RM14	231H	2	41.061,00	2,03%	0,00	0,00%	2.027.566,00	41.061,00	2,03%	2.068.627,00	102,03%
19	19102RM14		**2**	**41.061,00**	**2,03%**	**0,00**	**0,00%**	**2.027.566,00**	**41.061,00**	**2,03%**	**2.068.627,00**	**102,03%**
19	19102RM08	231H	7	39.031,00	9,23%	-1.601,00	-0,38%	422.679,00	37.430,00	8,86%	460.109,00	108,86%
19	19102RM08		**7**	**39.031,00**	**9,23%**	**-1.601,00**	**-0,38%**	**422.679,00**	**37.430,00**	**8,86%**	**460.109,00**	**108,86%**
19	19102RM09	231H	3	13.306,00	2,75%	0,00	0,00%	483.706,00	13.306,00	2,75%	497.012,00	102,75%
19	19102RM09		**3**	**13.306,00**	**2,75%**	**0,00**	**0,00%**	**483.706,00**	**13.306,00**	**2,75%**	**497.012,00**	**102,75%**
19	19102RM15	231H	1	5.803,00	1,46%	0,00	0,00%	398.542,00	5.803,00	1,46%	404.345,00	101,46%
19	19102RM15		**1**	**5.803,00**	**1,46%**	**0,00**	**0,00%**	**398.542,00**	**5.803,00**	**1,46%**	**404.345,00**	**101,46%**
19	19102RM21	231H	4	18.192,00	3,59%	0,00	0,00%	506.935,00	18.192,00	3,59%	525.127,00	103,59%
19	19102RM21		**4**	**18.192,00**	**3,59%**	**0,00**	**0,00%**	**506.935,00**	**18.192,00**	**3,59%**	**525.127,00**	**103,59%**
19	19102RM20	231H	2	24.206,00	1,16%	0,00	0,00%	2.095.453,00	24.206,00	1,16%	2.119.659,00	101,16%
19	19102RM20		**2**	**24.206,00**	**1,16%**	**0,00**	**0,00%**	**2.095.453,00**	**24.206,00**	**1,16%**	**2.119.659,00**	**101,16%**
19	19102RM22	231H	2	18.600,00	1,77%	0,00	0,00%	1.050.274,00	18.600,00	1,77%	1.068.874,00	101,77%
19	19102RM22		**2**	**18.600,00**	**1,77%**	**0,00**	**0,00%**	**1.050.274,00**	**18.600,00**	**1,77%**	**1.068.874,00**	**101,77%**
19	19102RM23	231H	2	21.154,00	1,50%	0,00	0,00%	1.407.310,00	21.154,00	1,50%	1.428.464,00	101,50%
19	19102RM23		**2**	**21.154,00**	**1,50%**	**0,00**	**0,00%**	**1.407.310,00**	**21.154,00**	**1,50%**	**1.428.464,00**	**101,50%**
19	19102RM19	231H	2	7.971,00	1,15%	0,00	0,00%	694.792,00	7.971,00	1,15%	702.763,00	101,15%
19	19102RM19		**2**	**7.971,00**	**1,15%**	**0,00**	**0,00%**	**694.792,00**	**7.971,00**	**1,15%**	**702.763,00**	**101,15%**
19	19102RM16	231H	1	34.789,00	1,50%	0,00	0,00%	2.312.856,00	34.789,00	1,50%	2.347.645,00	101,50%
19	19102RM16		**1**	**34.789,00**	**1,50%**	**0,00**	**0,00%**	**2.312.856,00**	**34.789,00**	**1,50%**	**2.347.645,00**	**101,50%**
19	19102RM06	231H	6	72.989,00	3,67%	-36.960,00	-1,86%	1.986.432,00	36.029,00	1,81%	2.022.461,00	101,81%
19	19102RM06		**6**	**72.989,00**	**3,67%**	**-36.960,00**	**-1,86%**	**1.986.432,00**	**36.029,00**	**1,81%**	**2.022.461,00**	**101,81%**
19	19102RM17	231H	2	50.666,00	7,20%	0,00	0,00%	703.964,00	50.666,00	7,20%	754.630,00	107,20%
19	19102RM17		**2**	**50.666,00**	**7,20%**	**0,00**	**0,00%**	**703.964,00**	**50.666,00**	**7,20%**	**754.630,00**	**107,20%**
19	19102RM18	231H	1	4.632,00	1,41%	0,00	0,00%	328.857,00	4.632,00	1,41%	333.489,00	101,41%
19	19102RM18		**1**	**4.632,00**	**1,41%**	**0,00**	**0,00%**	**328.857,00**	**4.632,00**	**1,41%**	**333.489,00**	**101,41%**
19	19102CO04	231J	3	22.633,36	3,54%	0,00	0,00%	639.964,00	22.633,36	3,54%	662.597,36	103,54%
19	19102CO04		**3**	**22.633,36**	**3,54%**	**0,00**	**0,00%**	**639.964,00**	**22.633,36**	**3,54%**	**662.597,36**	**103,54%**
19	19102CO01	231J	4	33.191,73	6,23%	0,00	0,00%	532.899,00	33.191,73	6,23%	566.090,73	106,23%
19	19102CO01		**4**	**33.191,73**	**6,23%**	**0,00**	**0,00%**	**532.899,00**	**33.191,73**	**6,23%**	**566.090,73**	**106,23%**
19	19102CA05	231J	3	15.775,36	7,27%	0,00	0,00%	217.091,00	15.775,36	7,27%	232.866,36	107,27%
19	19102CA05		**3**	**15.775,36**	**7,27%**	**0,00**	**0,00%**	**217.091,00**	**15.775,36**	**7,27%**	**232.866,36**	**107,27%**
19	19102CO02	231J	4	37.324,36	9,94%	0,00	0,00%	375.612,00	37.324,36	9,94%	412.936,36	109,94%
19	19102CO02		**4**	**37.324,36**	**9,94%**	**0,00**	**0,00%**	**375.612,00**	**37.324,36**	**9,94%**	**412.936,36**	**109,94%**
19	19102CA04	231J	2	31.030,36	2,98%	0,00	0,00%	1.041.093,00	31.030,36	2,98%	1.072.123,36	102,98%
19	19102CA04		**2**	**31.030,36**	**2,98%**	**0,00**	**0,00%**	**1.041.093,00**	**31.030,36**	**2,98%**	**1.072.123,36**	**102,98%**
19	19102CA01	231J	3	14.283,00	24,57%	0,00	0,00%	58.121,00	14.283,00	24,57%	72.404,00	124,57%
19	19102CA01		**3**	**14.283,00**	**24,57%**	**0,00**	**0,00%**	**58.121,00**	**14.283,00**	**24,57%**	**72.404,00**	**124,57%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CO03	231J	3	19.672,36	4,76%	0,00	0,00%	413.110,00	19.672,36	4,76%	432.782,36	104,76%
19	19102CO03		**3**	**19.672,36**	**4,76%**	**0,00**	**0,00%**	**413.110,00**	**19.672,36**	**4,76%**	**432.782,36**	**104,76%**
19	19102CA02	231J	5	38.725,36	6,47%	0,00	0,00%	598.754,00	38.725,36	6,47%	637.479,36	106,47%
19	19102CA02		**5**	**38.725,36**	**6,47%**	**0,00**	**0,00%**	**598.754,00**	**38.725,36**	**6,47%**	**637.479,36**	**106,47%**
19	19102CA03	231J	3	46.457,36	5,32%	0,00	0,00%	872.559,00	46.457,36	5,32%	919.016,36	105,32%
19	19102CA03		**3**	**46.457,36**	**5,32%**	**0,00**	**0,00%**	**872.559,00**	**46.457,36**	**5,32%**	**919.016,36**	**105,32%**
19	19102RM24	231H	9	31.922,00	3,72%	-1.768,00	-0,21%	856.981,00	30.154,00	3,52%	887.135,00	103,52%
19	19102RM24		**9**	**31.922,00**	**3,72%**	**-1.768,00**	**-0,21%**	**856.981,00**	**30.154,00**	**3,52%**	**887.135,00**	**103,52%**
19	19102RM02	231H	6	46.780,00	1,95%	-15.825,00	-0,66%	2.399.548,00	30.955,00	1,29%	2.430.503,00	101,29%
19	19102RM02		**6**	**46.780,00**	**1,95%**	**-15.825,00**	**-0,66%**	**2.399.548,00**	**30.955,00**	**1,29%**	**2.430.503,00**	**101,29%**
19	19102RM01	231H	15	53.465,00	3,74%	-25.850,00	-1,81%	1.430.043,00	27.615,00	1,93%	1.457.658,00	101,93%
19	19102RM01		**15**	**53.465,00**	**3,74%**	**-25.850,00**	**-1,81%**	**1.430.043,00**	**27.615,00**	**1,93%**	**1.457.658,00**	**101,93%**
19	19102RM03	231H	6	12.870,00	2,23%	-4.000,00	-0,69%	577.757,00	8.870,00	1,54%	586.627,00	101,54%
19	19102RM03		**6**	**12.870,00**	**2,23%**	**-4.000,00**	**-0,69%**	**577.757,00**	**8.870,00**	**1,54%**	**586.627,00**	**101,54%**
19	19102RM04	231H	2	24.923,00	1,44%	0,00	0,00%	1.736.176,00	24.923,00	1,44%	1.761.099,00	101,44%
19	19102RM04		**2**	**24.923,00**	**1,44%**	**0,00**	**0,00%**	**1.736.176,00**	**24.923,00**	**1,44%**	**1.761.099,00**	**101,44%**
19	19102CO09	231J	6	66.701,18	12,89%	0,00	0,00%	517.460,00	66.701,18	12,89%	584.161,18	112,89%
19	19102CO09		**6**	**66.701,18**	**12,89%**	**0,00**	**0,00%**	**517.460,00**	**66.701,18**	**12,89%**	**584.161,18**	**112,89%**
19	19102CO06	231J	2	20.162,36	2,86%	0,00	0,00%	705.517,00	20.162,36	2,86%	725.679,36	102,86%
19	19102CO06		**2**	**20.162,36**	**2,86%**	**0,00**	**0,00%**	**705.517,00**	**20.162,36**	**2,86%**	**725.679,36**	**102,86%**
19	19102RM05	231H	13	164.858,00	6,22%	-24.650,00	-0,93%	2.648.843,00	140.208,00	5,29%	2.789.051,00	105,29%
19	19102RM05		**13**	**164.858,00**	**6,22%**	**-24.650,00**	**-0,93%**	**2.648.843,00**	**140.208,00**	**5,29%**	**2.789.051,00**	**105,29%**
19	19102CO07	231J	2	3.084,64	1,60%	0,00	0,00%	192.449,00	3.084,64	1,60%	195.533,64	101,60%
19	19102CO07		**2**	**3.084,64**	**1,60%**	**0,00**	**0,00%**	**192.449,00**	**3.084,64**	**1,60%**	**195.533,64**	**101,60%**
19	19102CO08	231J	2	6.373,64	1,79%	0,00	0,00%	356.443,00	6.373,64	1,79%	362.816,64	101,79%
19	19102CO08		**2**	**6.373,64**	**1,79%**	**0,00**	**0,00%**	**356.443,00**	**6.373,64**	**1,79%**	**362.816,64**	**101,79%**
19	19102RM25	231H	4	15.973,00	0,46%	-180,00	-0,01%	3.501.105,00	15.793,00	0,45%	3.516.898,00	100,45%
19	19102RM25		**4**	**15.973,00**	**0,46%**	**-180,00**	**-0,01%**	**3.501.105,00**	**15.793,00**	**0,45%**	**3.516.898,00**	**100,45%**
19	19001	239M	31	1.161.907,92	1,51%	-2.897.591,78	-3,77%	76.913.421,00	-1.735.683,86	-2,26%	75.177.737,14	97,74%
19	19001		**31**	**1.161.907,92**	**1,51%**	**-2.897.591,78**	**-3,77%**	**76.913.421,00**	**-1.735.683,86**	**-2,26%**	**75.177.737,14**	**97,74%**
19	19010	232C	6	10.142,00	0,22%	-70.942,13	-1,52%	4.677.144,00	-60.800,13	-1,30%	4.616.343,87	98,70%
19	19010	232D	0	0,00	0,00%	0,00	0,00%	6.109.360,00	0,00	0,00%	6.109.360,00	100,00%
19	19010	232E	5	0,00	0,00%	-95.000,00	-0,04%	225.006.427,00	-95.000,00	-0,04%	224.911.427,00	99,96%
19	19010		**11**	**10.142,00**	**0,00%**	**-165.942,13**	**-0,07%**	**235.792.931,00**	**-155.800,13**	**-0,07%**	**235.637.130,87**	**99,93%**
19	19011	231D	18	621.775,80	0,20%	-621.775,80	-0,20%	308.818.897,00	0,00	0,00%	308.818.897,00	100,00%
19	19011	231I	7	1.169,21	0,00%	-41.457,68	-0,01%	390.520.574,00	-40.288,47	-0,01%	390.480.285,53	99,99%
19	19011		**25**	**622.945,01**	**0,09%**	**-663.233,48**	**-0,09%**	**699.339.471,00**	**-40.288,47**	**-0,01%**	**699.299.182,53**	**99,99%**
19	19012	231A	3	1.030.000,00	1,39%	-1.030.000,00	-1,39%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	19012	231C	9	971.214,94	7,24%	-19.500,00	-0,15%	13.419.114,00	951.714,94	7,09%	14.370.828,94	107,09%
19	19012	231F	8	32.837,18	0,01%	-22.400,00	-0,01%	254.189.678,00	10.437,18	0,00%	254.200.115,18	100,00%
19	19012		**20**	**2.034.052,12**	**0,60%**	**-1.071.900,00**	**-0,31%**	**341.816.832,00**	**962.152,12**	**0,28%**	**342.778.984,12**	**100,28%**
19	19013	232B	12	170.796,86	0,69%	-207.289,05	-0,83%	24.865.106,00	-36.492,19	-0,15%	24.828.613,81	99,85%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19013		**12**	**170.796,86**	**0,69%**	**-207.289,05**	**-0,83%**	**24.865.106,00**	**-36.492,19**	**-0,15%**	**24.828.613,81**	**99,85%**
19	19017	232F	16	402.240,10	0,73%	-234.677,98	-0,42%	55.426.096,00	167.562,12	0,30%	55.593.658,12	100,30%
19	19017		**16**	**402.240,10**	**0,73%**	**-234.677,98**	**-0,42%**	**55.426.096,00**	**167.562,12**	**0,30%**	**55.593.658,12**	**100,30%**
19	19102	231B	4	1.112,35	0,01%	-1.112,35	-0,01%	13.955.287,00	0,00	0,00%	13.955.287,00	100,00%
19	19102	231E	9	31.833,99	1,18%	-10.380,83	-0,38%	2.704.359,00	21.453,16	0,79%	2.725.812,16	100,79%
19	19102	231G	14	333.346,33	0,64%	-333.346,33	-0,64%	52.045.413,00	0,00	0,00%	52.045.413,00	100,00%
19	19102	231H	26	167.046,22	0,10%	-1.237.669,53	-0,77%	161.216.100,00	-1.070.623,31	-0,66%	160.145.476,69	99,34%
19	19102	231J	21	29.404,99	0,06%	-399.990,50	-0,87%	46.109.374,00	-370.585,51	-0,80%	45.738.788,49	99,20%
19	19102	239N	22	1.070.961,05	1,48%	-774.000,65	-1,07%	72.227.764,00	296.960,40	0,41%	72.524.724,40	100,41%
19	19102		**96**	**1.633.704,93**	**0,47%**	**-2.756.500,19**	**-0,79%**	**348.258.297,00**	**-1.122.795,26**	**-0,32%**	**347.135.501,74**	**99,68%**
19			**364**	**7.288.560,01**	**0,40%**	**-8.123.216,61**	**-0,45%**	**1.823.062.175,00**	**-834.656,60**	**-0,05%**	**1.822.227.518,40**	**99,95%**
20	20001	923M	17	287.066,08	0,89%	-89.174,68	-0,28%	32.278.774,00	197.891,40	0,61%	32.476.665,40	100,61%
20	20001		**17**	**287.066,08**	**0,89%**	**-89.174,68**	**-0,28%**	**32.278.774,00**	**197.891,40**	**0,61%**	**32.476.665,40**	**100,61%**
20	20002	241N	13	4.248.766,45	12,18%	-3.197,68	-0,01%	34.892.127,00	4.245.568,77	12,17%	39.137.695,77	112,17%
20	20002		**13**	**4.248.766,45**	**12,18%**	**-3.197,68**	**-0,01%**	**34.892.127,00**	**4.245.568,77**	**12,17%**	**39.137.695,77**	**112,17%**
20	20015	241M	36	51.344.274,97	22,45%	-280.117,98	-0,12%	228.712.505,00	51.064.156,99	22,33%	279.776.661,99	122,33%
20	20015		**36**	**51.344.274,97**	**22,45%**	**-280.117,98**	**-0,12%**	**228.712.505,00**	**51.064.156,99**	**22,33%**	**279.776.661,99**	**122,33%**
20	20016	494M	7	190.607,90	2,70%	-1.742,20	-0,02%	7.056.407,00	188.865,70	2,68%	7.245.272,70	102,68%
20	20016		**7**	**190.607,90**	**2,70%**	**-1.742,20**	**-0,02%**	**7.056.407,00**	**188.865,70**	**2,68%**	**7.245.272,70**	**102,68%**
20	20017	241A	19	202.535.677,81	118,92%	-307.327,39	-0,18%	170.311.016,00	202.228.350,42	118,74%	372.539.366,42	218,74%
20	20017		**19**	**202.535.677,81**	**118,92%**	**-307.327,39**	**-0,18%**	**170.311.016,00**	**202.228.350,42**	**118,74%**	**372.539.366,42**	**218,74%**
20	20114	494M	8	959.248,78	4,81%	-958.892,89	-4,81%	19.934.008,00	355,89	0,00%	19.934.363,89	100,00%
20	20114		**8**	**959.248,78**	**4,81%**	**-958.892,89**	**-4,81%**	**19.934.008,00**	**355,89**	**0,00%**	**19.934.363,89**	**100,00%**
20			**100**	**259.565.641,99**	**52,63%**	**-1.640.452,82**	**-0,33%**	**493.184.837,00**	**257.925.189,17**	**52,30%**	**751.110.026,17**	**152,30%**
25	25001	951M	0	0,00	0,00%	0,00	0,00%	3.371.532.091,00	0,00	0,00%	3.371.532.091,00	100,00%
25	25001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
25			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
26	26001	929N	17	2.945.785,51	2,04%	-7.708.419,19	-5,33%	144.679.108,00	-4.762.633,68	-3,29%	139.916.474,32	96,71%
26	26001		**17**	**2.945.785,51**	**2,04%**	**-7.708.419,19**	**-5,33%**	**144.679.108,00**	**-4.762.633,68**	**-3,29%**	**139.916.474,32**	**96,71%**
26			**17**	**2.945.785,51**	**2,04%**	**-7.708.419,19**	**-5,33%**	**144.679.108,00**	**-4.762.633,68**	**-3,29%**	**139.916.474,32**	**96,71%**
30	30001	929N	2	0,00	0,00%	-10.159.816,42	-10,12%	100.400.000,00	-10.159.816,42	-10,12%	90.240.183,58	89,88%
30	30001		**2**	**0,00**	**0,00%**	**-10.159.816,42**	**-10,12%**	**100.400.000,00**	**-10.159.816,42**	**-10,12%**	**90.240.183,58**	**89,88%**
30			**2**	**0,00**	**0,00%**	**-10.159.816,42**	**-10,12%**	**100.400.000,00**	**-10.159.816,42**	**-10,12%**	**90.240.183,58**	**89,88%**
Total			**4.409**	**429.946.269,40**	**1,89%**	**-8.058.945.251,00**	**-35,38%**	**22.776.618.164,00**	**-7.628.998.981,60**	**-33,49%**	**15.147.619.182,40**	**66,51%**