INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	0	0,00	0,00%	0,00	0,00%	32.127.600,00	0,00	0,00%	32.127.600,00	100,00%
01	911N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**32.127.600,00**	**0,00**	**0,00%**	**32.127.600,00**	**100,00%**
01			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**32.127.600,00**	**0,00**	**0,00%**	**32.127.600,00**	**100,00%**
02	911O	02001	3	11.250,00	0,13%	-11.250,00	-0,13%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02	911O	**Total**	**3**	**11.250,00**	**0,13%**	**-11.250,00**	**-0,13%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
02			**3**	**11.250,00**	**0,13%**	**-11.250,00**	**-0,13%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	912M	03001	0	0,00	0,00%	0,00	0,00%	1.338.573,00	0,00	0,00%	1.338.573,00	100,00%
03	912M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.338.573,00**	**0,00**	**0,00%**	**1.338.573,00**	**100,00%**
03			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.338.573,00**	**0,00**	**0,00%**	**1.338.573,00**	**100,00%**
04	232A	04015	26	2.375.238,87	14,92%	-2.406.897,27	-15,12%	15.916.366,00	-31.658,40	-0,20%	15.884.707,60	99,80%
04	232A	**Total**	**26**	**2.375.238,87**	**14,92%**	**-2.406.897,27**	**-15,12%**	**15.916.366,00**	**-31.658,40**	**-0,20%**	**15.884.707,60**	**99,80%**
04	332A	04011	11	100.389,70	1,61%	-145.504,85	-2,33%	6.237.785,00	-45.115,15	-0,72%	6.192.669,85	99,28%
04	332A	**Total**	**11**	**100.389,70**	**1,61%**	**-145.504,85**	**-2,33%**	**6.237.785,00**	**-45.115,15**	**-0,72%**	**6.192.669,85**	**99,28%**
04	332B	04011	21	357.715,44	1,03%	-772.832,29	-2,23%	34.699.687,00	-415.116,85	-1,20%	34.284.570,15	98,80%
04	332B	**Total**	**21**	**357.715,44**	**1,03%**	**-772.832,29**	**-2,23%**	**34.699.687,00**	**-415.116,85**	**-1,20%**	**34.284.570,15**	**98,80%**
04	333A	04010	14	193.867,50	1,82%	-82.816,28	-0,78%	10.636.887,00	111.051,22	1,04%	10.747.938,22	101,04%
04	333A	04013	8	3.430,26	0,09%	-2.719,18	-0,07%	3.791.618,00	711,08	0,02%	3.792.329,08	100,02%
04	333A	**Total**	**22**	**197.297,76**	**1,37%**	**-85.535,46**	**-0,59%**	**14.428.505,00**	**111.762,30**	**0,77%**	**14.540.267,30**	**100,77%**
04	334A	04010	7	223.627,08	0,50%	-170.608,00	-0,38%	45.170.662,00	53.019,08	0,12%	45.223.681,08	100,12%
04	334A	**Total**	**7**	**223.627,08**	**0,50%**	**-170.608,00**	**-0,38%**	**45.170.662,00**	**53.019,08**	**0,12%**	**45.223.681,08**	**100,12%**
04	336A	04014	13	290.060,00	0,73%	-460.697,01	-1,16%	39.754.019,00	-170.637,01	-0,43%	39.583.381,99	99,57%
04	336A	**Total**	**13**	**290.060,00**	**0,73%**	**-460.697,01**	**-1,16%**	**39.754.019,00**	**-170.637,01**	**-0,43%**	**39.583.381,99**	**99,57%**
04	337C	04011	13	54.362,41	0,46%	-109.745,54	-0,92%	11.945.021,00	-55.383,13	-0,46%	11.889.637,87	99,54%
04	337C	**Total**	**13**	**54.362,41**	**0,46%**	**-109.745,54**	**-0,92%**	**11.945.021,00**	**-55.383,13**	**-0,46%**	**11.889.637,87**	**99,54%**
04	432A	04012	20	576.073,38	2,36%	-614.851,78	-2,52%	24.437.277,00	-38.778,40	-0,16%	24.398.498,60	99,84%
04	432A	**Total**	**20**	**576.073,38**	**2,36%**	**-614.851,78**	**-2,52%**	**24.437.277,00**	**-38.778,40**	**-0,16%**	**24.398.498,60**	**99,84%**
04	331M	04001	23	1.383.503,74	5,89%	-799.467,74	-3,40%	23.481.475,00	584.036,00	2,49%	24.065.511,00	102,49%
04	331M	**Total**	**23**	**1.383.503,74**	**5,89%**	**-799.467,74**	**-3,40%**	**23.481.475,00**	**584.036,00**	**2,49%**	**24.065.511,00**	**102,49%**
04			**156**	**5.558.268,38**	**2,57%**	**-5.566.139,94**	**-2,58%**	**216.070.797,00**	**-7.871,56**	**0,00%**	**216.062.925,44**	**100,00%**
05	112A	05011	26	5.355.372,82	5,72%	-5.387.279,66	-5,75%	93.699.621,00	-31.906,84	-0,03%	93.667.714,16	99,97%
05	112A	**Total**	**26**	**5.355.372,82**	**5,72%**	**-5.387.279,66**	**-5,75%**	**93.699.621,00**	**-31.906,84**	**-0,03%**	**93.667.714,16**	**99,97%**
05	112B	05010	7	0,00	0,00%	-208.445,25	-0,30%	70.117.202,00	-208.445,25	-0,30%	69.908.756,75	99,70%
05	112B	**Total**	**7**	**0,00**	**0,00%**	**-208.445,25**	**-0,30%**	**70.117.202,00**	**-208.445,25**	**-0,30%**	**69.908.756,75**	**99,70%**
05	112C	05010	11	1.962.099,73	0,66%	-1.962.099,73	-0,66%	295.554.814,00	0,00	0,00%	295.554.814,00	100,00%
05	112C	**Total**	**11**	**1.962.099,73**	**0,66%**	**-1.962.099,73**	**-0,66%**	**295.554.814,00**	**0,00**	**0,00%**	**295.554.814,00**	**100,00%**
05	114A	05104	15	589.217,29	1,53%	-432.310,45	-1,12%	38.544.669,00	156.906,84	0,41%	38.701.575,84	100,41%
05	114A	**Total**	**15**	**589.217,29**	**1,53%**	**-432.310,45**	**-1,12%**	**38.544.669,00**	**156.906,84**	**0,41%**	**38.701.575,84**	**100,41%**
05	924N	05001	48	2.314.481,00	102,93%	-27.410,00	-1,22%	2.248.559,00	2.287.071,00	101,71%	4.535.630,00	201,71%
05	924N	**Total**	**48**	**2.314.481,00**	**102,93%**	**-27.410,00**	**-1,22%**	**2.248.559,00**	**2.287.071,00**	**101,71%**	**4.535.630,00**	**201,71%**
05			**107**	**10.221.170,84**	**2,04%**	**-8.017.545,09**	**-1,60%**	**500.164.865,00**	**2.203.625,75**	**0,44%**	**502.368.490,75**	**100,44%**
11	921N	11013	13	2.985.056,14	20,10%	-108.000,00	-0,73%	14.852.064,00	2.877.056,14	19,37%	17.729.120,14	119,37%
11	921N	**Total**	**13**	**2.985.056,14**	**20,10%**	**-108.000,00**	**-0,73%**	**14.852.064,00**	**2.877.056,14**	**19,37%**	**17.729.120,14**	**119,37%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921Q	11016	2	710,93	0,02%	0,00	0,00%	3.446.292,00	710,93	0,02%	3.447.002,93	100,02%
11	921Q	**Total**	**2**	**710,93**	**0,02%**	**0,00**	**0,00%**	**3.446.292,00**	**710,93**	**0,02%**	**3.447.002,93**	**100,02%**
11	921R	11205	4	8.753,81	0,13%	-8.042,73	-0,12%	6.592.979,00	711,08	0,01%	6.593.690,08	100,01%
11	921R	**Total**	**4**	**8.753,81**	**0,13%**	**-8.042,73**	**-0,12%**	**6.592.979,00**	**711,08**	**0,01%**	**6.593.690,08**	**100,01%**
11	921S	11014	2	0,00	0,00%	-78.985,66	-1,17%	6.735.273,00	-78.985,66	-1,17%	6.656.287,34	98,83%
11	921S	**Total**	**2**	**0,00**	**0,00%**	**-78.985,66**	**-1,17%**	**6.735.273,00**	**-78.985,66**	**-1,17%**	**6.656.287,34**	**98,83%**
11	921T	11015	0	0,00	0,00%	0,00	0,00%	7.417.959,00	0,00	0,00%	7.417.959,00	100,00%
11	921T	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**7.417.959,00**	**0,00**	**0,00%**	**7.417.959,00**	**100,00%**
11	921U	11018	4	408,53	0,01%	-408,53	-0,01%	2.939.950,00	0,00	0,00%	2.939.950,00	100,00%
11	921U	**Total**	**4**	**408,53**	**0,01%**	**-408,53**	**-0,01%**	**2.939.950,00**	**0,00**	**0,00%**	**2.939.950,00**	**100,00%**
11	921V	11018	0	0,00	0,00%	0,00	0,00%	839.830,00	0,00	0,00%	839.830,00	100,00%
11	921V	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**839.830,00**	**0,00**	**0,00%**	**839.830,00**	**100,00%**
11	924M	11001	71	1.328.905,59	3,28%	-5.548.048,11	-13,68%	40.566.979,00	-4.219.142,52	-10,40%	36.347.836,48	89,60%
11	924M	**Total**	**71**	**1.328.905,59**	**3,28%**	**-5.548.048,11**	**-13,68%**	**40.566.979,00**	**-4.219.142,52**	**-10,40%**	**36.347.836,48**	**89,60%**
11	942N	11021	10	3.368.357,18	1,74%	-1.762.340,00	-0,91%	193.051.452,00	1.606.017,18	0,83%	194.657.469,18	100,83%
11	942N	**Total**	**10**	**3.368.357,18**	**1,74%**	**-1.762.340,00**	**-0,91%**	**193.051.452,00**	**1.606.017,18**	**0,83%**	**194.657.469,18**	**100,83%**
11	131M	11010	6	83.445,25	1,32%	0,00	0,00%	6.318.466,00	83.445,25	1,32%	6.401.911,25	101,32%
11	131M	**Total**	**6**	**83.445,25**	**1,32%**	**0,00**	**0,00%**	**6.318.466,00**	**83.445,25**	**1,32%**	**6.401.911,25**	**101,32%**
11	132A	11010	13	2.136.254,43	2,37%	-71.914,43	-0,08%	90.213.544,00	2.064.340,00	2,29%	92.277.884,00	102,29%
11	132A	**Total**	**13**	**2.136.254,43**	**2,37%**	**-71.914,43**	**-0,08%**	**90.213.544,00**	**2.064.340,00**	**2,29%**	**92.277.884,00**	**102,29%**
11	134A	11011	14	29.785,83	0,02%	-1.364.462,95	-0,84%	161.933.072,00	-1.334.677,12	-0,82%	160.598.394,88	99,18%
11	134A	**Total**	**14**	**29.785,83**	**0,02%**	**-1.364.462,95**	**-0,84%**	**161.933.072,00**	**-1.334.677,12**	**-0,82%**	**160.598.394,88**	**99,18%**
11	134M	11120	12	353.559,65	2,07%	-353.559,65	-2,07%	17.076.394,00	0,00	0,00%	17.076.394,00	100,00%
11	134M	**Total**	**12**	**353.559,65**	**2,07%**	**-353.559,65**	**-2,07%**	**17.076.394,00**	**0,00**	**0,00%**	**17.076.394,00**	**100,00%**
11	334D	11019	23	53.164,77	1,28%	-52.757,41	-1,27%	4.163.826,00	407,36	0,01%	4.164.233,36	100,01%
11	334D	**Total**	**23**	**53.164,77**	**1,28%**	**-52.757,41**	**-1,27%**	**4.163.826,00**	**407,36**	**0,01%**	**4.164.233,36**	**100,01%**
11	921X	11020	2	1.000,00	0,09%	-1.000,00	-0,09%	1.063.299,00	0,00	0,00%	1.063.299,00	100,00%
11	921X	**Total**	**2**	**1.000,00**	**0,09%**	**-1.000,00**	**-0,09%**	**1.063.299,00**	**0,00**	**0,00%**	**1.063.299,00**	**100,00%**
11			**176**	**10.349.402,11**	**1,86%**	**-9.349.519,47**	**-1,68%**	**557.211.379,00**	**999.882,64**	**0,18%**	**558.211.261,64**	**100,18%**
12	463A	12010	6	123.983,64	1,13%	-127.683,64	-1,16%	10.967.865,00	-3.700,00	-0,03%	10.964.165,00	99,97%
12	463A	**Total**	**6**	**123.983,64**	**1,13%**	**-127.683,64**	**-1,16%**	**10.967.865,00**	**-3.700,00**	**-0,03%**	**10.964.165,00**	**99,97%**
12	492A	12013	8	51.274,07	0,98%	-46.905,87	-0,90%	5.228.381,00	4.368,20	0,08%	5.232.749,20	100,08%
12	492A	**Total**	**8**	**51.274,07**	**0,98%**	**-46.905,87**	**-0,90%**	**5.228.381,00**	**4.368,20**	**0,08%**	**5.232.749,20**	**100,08%**
12	492B	12019	0	0,00	0,00%	0,00	0,00%	1.455.907,00	0,00	0,00%	1.455.907,00	100,00%
12	492B	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.455.907,00**	**0,00**	**0,00%**	**1.455.907,00**	**100,00%**
12	921M	12015	5	13.698,06	0,23%	-60.914,74	-1,03%	5.922.684,00	-47.216,68	-0,80%	5.875.467,32	99,20%
12	921M	**Total**	**5**	**13.698,06**	**0,23%**	**-60.914,74**	**-1,03%**	**5.922.684,00**	**-47.216,68**	**-0,80%**	**5.875.467,32**	**99,20%**
12	923A	12017	5	2.541.100,00	10,85%	-24.100,00	-0,10%	23.428.716,00	2.517.000,00	10,74%	25.945.716,00	110,74%
12	923A	**Total**	**5**	**2.541.100,00**	**10,85%**	**-24.100,00**	**-0,10%**	**23.428.716,00**	**2.517.000,00**	**10,74%**	**25.945.716,00**	**110,74%**
12	923C	12010	2	0,00	0,00%	-4.700,00	-0,18%	2.642.098,00	-4.700,00	-0,18%	2.637.398,00	99,82%
12	923C	**Total**	**2**	**0,00**	**0,00%**	**-4.700,00**	**-0,18%**	**2.642.098,00**	**-4.700,00**	**-0,18%**	**2.637.398,00**	**99,82%**
12	923M	12001	18	24.094.145,17	11,76%	-165.333,57	-0,08%	204.878.735,00	23.928.811,60	11,68%	228.807.546,60	111,68%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923M	**Total**	**18**	**24.094.145,17**	**11,76%**	**-165.333,57**	**-0,08%**	**204.878.735,00**	**23.928.811,60**	**11,68%**	**228.807.546,60**	**111,68%**
12	931M	12017	4	58.649,70	1,34%	0,00	0,00%	4.385.882,00	58.649,70	1,34%	4.444.531,70	101,34%
12	931M	**Total**	**4**	**58.649,70**	**1,34%**	**0,00**	**0,00%**	**4.385.882,00**	**58.649,70**	**1,34%**	**4.444.531,70**	**101,34%**
12	931N	12015	2	0,00	0,00%	-19.900,00	-0,54%	3.687.988,00	-19.900,00	-0,54%	3.668.088,00	99,46%
12	931N	**Total**	**2**	**0,00**	**0,00%**	**-19.900,00**	**-0,54%**	**3.687.988,00**	**-19.900,00**	**-0,54%**	**3.668.088,00**	**99,46%**
12	931P	12018	7	89.740,72	0,42%	-201.708,97	-0,95%	21.196.032,00	-111.968,25	-0,53%	21.084.063,75	99,47%
12	931P	**Total**	**7**	**89.740,72**	**0,42%**	**-201.708,97**	**-0,95%**	**21.196.032,00**	**-111.968,25**	**-0,53%**	**21.084.063,75**	**99,47%**
12	932M	12016	7	10.754,23	0,03%	-88.349,04	-0,26%	33.684.491,00	-77.594,81	-0,23%	33.606.896,19	99,77%
12	932M	**Total**	**7**	**10.754,23**	**0,03%**	**-88.349,04**	**-0,26%**	**33.684.491,00**	**-77.594,81**	**-0,23%**	**33.606.896,19**	**99,77%**
12	932O	12023	6	323.996,07	12,83%	-31.473,72	-1,25%	2.524.471,00	292.522,35	11,59%	2.816.993,35	111,59%
12	932O	**Total**	**6**	**323.996,07**	**12,83%**	**-31.473,72**	**-1,25%**	**2.524.471,00**	**292.522,35**	**11,59%**	**2.816.993,35**	**111,59%**
12	422B	12011	13	81.689,76	0,40%	-2.717.514,60	-13,18%	20.622.065,00	-2.635.824,84	-12,78%	17.986.240,16	87,22%
12	422B	**Total**	**13**	**81.689,76**	**0,40%**	**-2.717.514,60**	**-13,18%**	**20.622.065,00**	**-2.635.824,84**	**-12,78%**	**17.986.240,16**	**87,22%**
12	431A	12013	6	66.018,88	1,07%	-127.018,88	-2,07%	6.146.758,00	-61.000,00	-0,99%	6.085.758,00	99,01%
12	431A	**Total**	**6**	**66.018,88**	**1,07%**	**-127.018,88**	**-2,07%**	**6.146.758,00**	**-61.000,00**	**-0,99%**	**6.085.758,00**	**99,01%**
12	433A	12010	2	0,00	0,00%	-12.000,00	-0,58%	2.070.729,00	-12.000,00	-0,58%	2.058.729,00	99,42%
12	433A	**Total**	**2**	**0,00**	**0,00%**	**-12.000,00**	**-0,58%**	**2.070.729,00**	**-12.000,00**	**-0,58%**	**2.058.729,00**	**99,42%**
12			**91**	**27.455.050,30**	**7,87%**	**-3.627.603,03**	**-1,04%**	**348.842.802,00**	**23.827.447,27**	**6,83%**	**372.670.249,27**	**106,83%**
14	261A	14014	18	43.297.398,00	55,28%	-220.561,00	-0,28%	78.326.673,00	43.076.837,00	55,00%	121.403.510,00	155,00%
14	261A	**Total**	**18**	**43.297.398,00**	**55,28%**	**-220.561,00**	**-0,28%**	**78.326.673,00**	**43.076.837,00**	**55,00%**	**121.403.510,00**	**155,00%**
14	261B	14202	23	2.347.036,27	1,05%	-2.382.860,06	-1,07%	223.708.273,00	-35.823,79	-0,02%	223.672.449,21	99,98%
14	261B	**Total**	**23**	**2.347.036,27**	**1,05%**	**-2.382.860,06**	**-1,07%**	**223.708.273,00**	**-35.823,79**	**-0,02%**	**223.672.449,21**	**99,98%**
14	451M	14001	31	326.100,97	2,02%	-935.997,77	-5,80%	16.134.976,00	-609.896,80	-3,78%	15.525.079,20	96,22%
14	451M	**Total**	**31**	**326.100,97**	**2,02%**	**-935.997,77**	**-5,80%**	**16.134.976,00**	**-609.896,80**	**-3,78%**	**15.525.079,20**	**96,22%**
14	453A	14012	17	5.560.967,96	2,80%	-9.241.817,00	-4,66%	198.518.255,00	-3.680.849,04	-1,85%	194.837.405,96	98,15%
14	453A	**Total**	**17**	**5.560.967,96**	**2,80%**	**-9.241.817,00**	**-4,66%**	**198.518.255,00**	**-3.680.849,04**	**-1,85%**	**194.837.405,96**	**98,15%**
14	453B	14012	8	5.123.926,04	35,34%	-1.177.400,04	-8,12%	14.499.018,00	3.946.526,00	27,22%	18.445.544,00	127,22%
14	453B	**Total**	**8**	**5.123.926,04**	**35,34%**	**-1.177.400,04**	**-8,12%**	**14.499.018,00**	**3.946.526,00**	**27,22%**	**18.445.544,00**	**127,22%**
14	453M	14010	13	303.268,95	4,94%	-95.612,61	-1,56%	6.137.720,00	207.656,34	3,38%	6.345.376,34	103,38%
14	453M	**Total**	**13**	**303.268,95**	**4,94%**	**-95.612,61**	**-1,56%**	**6.137.720,00**	**207.656,34**	**3,38%**	**6.345.376,34**	**103,38%**
14	453N	14203	12	423.503,12	0,03%	-3.544.172,60	-0,25%	1.394.254.493,00	-3.120.669,48	-0,22%	1.391.133.823,52	99,78%
14	453N	**Total**	**12**	**423.503,12**	**0,03%**	**-3.544.172,60**	**-0,25%**	**1.394.254.493,00**	**-3.120.669,48**	**-0,22%**	**1.391.133.823,52**	**99,78%**
14			**122**	**57.382.201,31**	**2,97%**	**-17.598.421,08**	**-0,91%**	**1.931.579.408,00**	**39.783.780,23**	**2,06%**	**1.971.363.188,23**	**102,06%**
15	466A	15019	6	4.059.500,00	3,51%	-4.059.500,00	-3,51%	115.577.668,00	0,00	0,00%	115.577.668,00	100,00%
15	466A	**Total**	**6**	**4.059.500,00**	**3,51%**	**-4.059.500,00**	**-3,51%**	**115.577.668,00**	**0,00**	**0,00%**	**115.577.668,00**	**100,00%**
15	321M	15001	51	388.722,24	1,24%	-5.008.194,29	-15,92%	31.462.944,00	-4.619.472,05	-14,68%	26.843.471,95	85,32%
15	321M	15002	4	6.984,51	0,05%	-9.693,75	-0,07%	13.731.907,00	-2.709,24	-0,02%	13.729.197,76	99,98%
15	321M	15016	17	359.747,11	1,03%	-446.338,61	-1,28%	34.964.018,00	-86.591,50	-0,25%	34.877.426,50	99,75%
15	321M	**Total**	**72**	**755.453,86**	**0,94%**	**-5.464.226,65**	**-6,82%**	**80.158.869,00**	**-4.708.772,79**	**-5,87%**	**75.450.096,21**	**94,13%**
15	321O	15017	0	0,00	0,00%	0,00	0,00%	480.543,00	0,00	0,00%	480.543,00	100,00%
15	321O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**480.543,00**	**0,00**	**0,00%**	**480.543,00**	**100,00%**
15	321P	15015	7	17.000.356,07	19,12%	-2.000.000,00	-2,25%	88.924.231,00	15.000.356,07	16,87%	103.924.587,07	116,87%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	321P	**Total**	**7**	**17.000.356,07**	**19,12%**	**-2.000.000,00**	**-2,25%**	**88.924.231,00**	**15.000.356,07**	**16,87%**	**103.924.587,07**	**116,87%**
15	322A	15010	2	3.051,72	0,00%	-3.051,72	0,00%	81.057.477,00	0,00	0,00%	81.057.477,00	100,00%
15	322A	15016	0	0,00	0,00%	0,00	0,00%	888.934.810,00	0,00	0,00%	888.934.810,00	100,00%
15	322A	**Total**	**2**	**3.051,72**	**0,00%**	**-3.051,72**	**0,00%**	**969.992.287,00**	**0,00**	**0,00%**	**969.992.287,00**	**100,00%**
15	322B	15010	7	2.342.000,00	3,08%	-12.092.170,78	-15,89%	76.110.623,00	-9.750.170,78	-12,81%	66.360.452,22	87,19%
15	322B	15016	0	0,00	0,00%	0,00	0,00%	865.775.809,00	0,00	0,00%	865.775.809,00	100,00%
15	322B	**Total**	**7**	**2.342.000,00**	**0,25%**	**-12.092.170,78**	**-1,28%**	**941.886.432,00**	**-9.750.170,78**	**-1,04%**	**932.136.261,22**	**98,96%**
15	322C	15014	9	7.439.915,47	0,75%	-74.135,00	-0,01%	988.086.344,00	7.365.780,47	0,75%	995.452.124,47	100,75%
15	322C	**Total**	**9**	**7.439.915,47**	**0,75%**	**-74.135,00**	**-0,01%**	**988.086.344,00**	**7.365.780,47**	**0,75%**	**995.452.124,47**	**100,75%**
15	322E	15011	6	487.040,84	4,75%	-487.040,84	-4,75%	10.259.985,00	0,00	0,00%	10.259.985,00	100,00%
15	322E	15016	0	0,00	0,00%	0,00	0,00%	79.199.862,00	0,00	0,00%	79.199.862,00	100,00%
15	322E	**Total**	**6**	**487.040,84**	**0,54%**	**-487.040,84**	**-0,54%**	**89.459.847,00**	**0,00**	**0,00%**	**89.459.847,00**	**100,00%**
15	322F	15011	2	550.000,00	3,13%	-550.000,00	-3,13%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	322F	**Total**	**2**	**550.000,00**	**3,13%**	**-550.000,00**	**-3,13%**	**17.560.477,00**	**0,00**	**0,00%**	**17.560.477,00**	**100,00%**
15	322G	15016	0	0,00	0,00%	0,00	0,00%	92.531.128,00	0,00	0,00%	92.531.128,00	100,00%
15	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**92.531.128,00**	**0,00**	**0,00%**	**92.531.128,00**	**100,00%**
15	322O	15012	8	527.177,65	1,42%	-6.640.897,60	-17,86%	37.193.279,00	-6.113.719,95	-16,44%	31.079.559,05	83,56%
15	322O	15016	0	0,00	0,00%	0,00	0,00%	4.981.500,00	0,00	0,00%	4.981.500,00	100,00%
15	322O	**Total**	**8**	**527.177,65**	**1,25%**	**-6.640.897,60**	**-15,75%**	**42.174.779,00**	**-6.113.719,95**	**-14,50%**	**36.061.059,05**	**85,50%**
15	322P	15016	22	3.207.773,23	1,22%	-7.551.285,69	-2,88%	262.051.981,00	-4.343.512,46	-1,66%	257.708.468,54	98,34%
15	322P	**Total**	**22**	**3.207.773,23**	**1,22%**	**-7.551.285,69**	**-2,88%**	**262.051.981,00**	**-4.343.512,46**	**-1,66%**	**257.708.468,54**	**98,34%**
15	323M	15012	9	6.931.265,80	0,57%	0,00	0,00%	1.207.208.609,00	6.931.265,80	0,57%	1.214.139.874,80	100,57%
15	323M	**Total**	**9**	**6.931.265,80**	**0,57%**	**0,00**	**0,00%**	**1.207.208.609,00**	**6.931.265,80**	**0,57%**	**1.214.139.874,80**	**100,57%**
15	324M	15015	0	0,00	0,00%	0,00	0,00%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	324M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**26.982.178,00**	**0,00**	**0,00%**	**26.982.178,00**	**100,00%**
15			**150**	**43.303.534,64**	**0,88%**	**-38.922.308,28**	**-0,79%**	**4.923.075.373,00**	**4.381.226,36**	**0,09%**	**4.927.456.599,36**	**100,09%**
16	456A	16010	11	235.300,10	0,77%	-137.006,34	-0,45%	30.397.216,00	98.293,76	0,32%	30.495.509,76	100,32%
16	456A	**Total**	**11**	**235.300,10**	**0,77%**	**-137.006,34**	**-0,45%**	**30.397.216,00**	**98.293,76**	**0,32%**	**30.495.509,76**	**100,32%**
16	456M	16001	27	1.269.376,62	4,85%	-2.041.318,56	-7,79%	26.191.918,00	-771.941,94	-2,95%	25.419.976,06	97,05%
16	456M	**Total**	**27**	**1.269.376,62**	**4,85%**	**-2.041.318,56**	**-7,79%**	**26.191.918,00**	**-771.941,94**	**-2,95%**	**25.419.976,06**	**97,05%**
16	456N	16010	11	2.881.314,51	4,95%	-2.983.344,70	-5,12%	58.259.402,00	-102.030,19	-0,18%	58.157.371,81	99,82%
16	456N	**Total**	**11**	**2.881.314,51**	**4,95%**	**-2.983.344,70**	**-5,12%**	**58.259.402,00**	**-102.030,19**	**-0,18%**	**58.157.371,81**	**99,82%**
16	467A	16206	18	262.621,92	1,21%	-261.333,11	-1,20%	21.776.614,00	1.288,81	0,01%	21.777.902,81	100,01%
16	467A	**Total**	**18**	**262.621,92**	**1,21%**	**-261.333,11**	**-1,20%**	**21.776.614,00**	**1.288,81**	**0,01%**	**21.777.902,81**	**100,01%**
16	261O	16012	12	756.494,24	3,60%	-46.508,00	-0,22%	21.026.282,00	709.986,24	3,38%	21.736.268,24	103,38%
16	261O	**Total**	**12**	**756.494,24**	**3,60%**	**-46.508,00**	**-0,22%**	**21.026.282,00**	**709.986,24**	**3,38%**	**21.736.268,24**	**103,38%**
16	261P	16012	7	8.651,67	0,09%	-30.455,07	-0,31%	9.699.783,00	-21.803,40	-0,22%	9.677.979,60	99,78%
16	261P	**Total**	**7**	**8.651,67**	**0,09%**	**-30.455,07**	**-0,31%**	**9.699.783,00**	**-21.803,40**	**-0,22%**	**9.677.979,60**	**99,78%**
16	411A	16014	7	366.681,98	0,76%	-27.620,52	-0,06%	48.402.728,00	339.061,46	0,70%	48.741.789,46	100,70%
16	411A	**Total**	**7**	**366.681,98**	**0,76%**	**-27.620,52**	**-0,06%**	**48.402.728,00**	**339.061,46**	**0,70%**	**48.741.789,46**	**100,70%**
16			**93**	**5.780.441,04**	**2,68%**	**-5.527.586,30**	**-2,56%**	**215.753.943,00**	**252.854,74**	**0,12%**	**216.006.797,74**	**100,12%**
17	312D	17010	5	27.315,00	0,16%	-36.148,63	-0,21%	16.884.829,00	-8.833,63	-0,05%	16.875.995,37	99,95%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312D	**Total**	**5**	**27.315,00**	**0,16%**	**-36.148,63**	**-0,21%**	**16.884.829,00**	**-8.833,63**	**-0,05%**	**16.875.995,37**	**99,95%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	6	35.476,94	0,09%	-12.592.772,14	-32,52%	38.721.200,00	-12.557.295,20	-32,43%	26.163.904,80	67,57%
17	311M	**Total**	**6**	**35.476,94**	**0,09%**	**-12.592.772,14**	**-32,52%**	**38.721.200,00**	**-12.557.295,20**	**-32,43%**	**26.163.904,80**	**67,57%**
17	311N	17011	3	11.057,28	0,05%	0,00	0,00%	20.777.181,00	11.057,28	0,05%	20.788.238,28	100,05%
17	311N	**Total**	**3**	**11.057,28**	**0,05%**	**0,00**	**0,00%**	**20.777.181,00**	**11.057,28**	**0,05%**	**20.788.238,28**	**100,05%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	2	9.691,89	0,01%	0,00	0,00%	97.919.046,00	9.691,89	0,01%	97.928.737,89	100,01%
17	313B	**Total**	**2**	**9.691,89**	**0,01%**	**0,00**	**0,00%**	**97.919.046,00**	**9.691,89**	**0,01%**	**97.928.737,89**	**100,01%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	2	1.422,16	0,03%	0,00	0,00%	4.599.437,00	1.422,16	0,03%	4.600.859,16	100,03%
17	311O	**Total**	**2**	**1.422,16**	**0,03%**	**0,00**	**0,00%**	**4.599.437,00**	**1.422,16**	**0,03%**	**4.600.859,16**	**100,03%**
17			**3.028**	**84.963,27**	**0,00%**	**-7.942.692.972,77**	**-97,95%**	**8.108.965.745,00**	**-7.942.608.009,50**	**-97,95%**	**166.357.735,50**	**2,05%**
19	231A	19012	3	1.030.000,00	1,39%	-1.030.000,00	-1,39%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	231A	**Total**	**3**	**1.030.000,00**	**1,39%**	**-1.030.000,00**	**-1,39%**	**74.208.040,00**	**0,00**	**0,00%**	**74.208.040,00**	**100,00%**
19	231B	19102	4	1.112,35	0,01%	-1.112,35	-0,01%	13.955.287,00	0,00	0,00%	13.955.287,00	100,00%
19	231B	**Total**	**4**	**1.112,35**	**0,01%**	**-1.112,35**	**-0,01%**	**13.955.287,00**	**0,00**	**0,00%**	**13.955.287,00**	**100,00%**
19	231C	19012	9	971.214,94	7,24%	-19.500,00	-0,15%	13.419.114,00	951.714,94	7,09%	14.370.828,94	107,09%
19	231C	**Total**	**9**	**971.214,94**	**7,24%**	**-19.500,00**	**-0,15%**	**13.419.114,00**	**951.714,94**	**7,09%**	**14.370.828,94**	**107,09%**
19	231D	19011	18	621.775,80	0,20%	-621.775,80	-0,20%	308.818.897,00	0,00	0,00%	308.818.897,00	100,00%
19	231D	**Total**	**18**	**621.775,80**	**0,20%**	**-621.775,80**	**-0,20%**	**308.818.897,00**	**0,00**	**0,00%**	**308.818.897,00**	**100,00%**
19	231E	19102	9	31.833,99	1,18%	-10.380,83	-0,38%	2.704.359,00	21.453,16	0,79%	2.725.812,16	100,79%
19	231E	**Total**	**9**	**31.833,99**	**1,18%**	**-10.380,83**	**-0,38%**	**2.704.359,00**	**21.453,16**	**0,79%**	**2.725.812,16**	**100,79%**
19	231F	19012	8	32.837,18	0,01%	-22.400,00	-0,01%	254.189.678,00	10.437,18	0,00%	254.200.115,18	100,00%
19	231F	**Total**	**8**	**32.837,18**	**0,01%**	**-22.400,00**	**-0,01%**	**254.189.678,00**	**10.437,18**	**0,00%**	**254.200.115,18**	**100,00%**
19	231G	19102	14	333.346,33	0,64%	-333.346,33	-0,64%	52.045.413,00	0,00	0,00%	52.045.413,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231G	**Total**	**14**	**333.346,33**	**0,64%**	**-333.346,33**	**-0,64%**	**52.045.413,00**	**0,00**	**0,00%**	**52.045.413,00**	**100,00%**
19	231H	19102	26	167.046,22	0,10%	-1.237.669,53	-0,77%	161.216.100,00	-1.070.623,31	-0,66%	160.145.476,69	99,34%
19	231H	19102RM01	15	53.465,00	3,74%	-25.850,00	-1,81%	1.430.043,00	27.615,00	1,93%	1.457.658,00	101,93%
19	231H	19102RM02	6	46.780,00	1,95%	-15.825,00	-0,66%	2.399.548,00	30.955,00	1,29%	2.430.503,00	101,29%
19	231H	19102RM03	6	12.870,00	2,23%	-4.000,00	-0,69%	577.757,00	8.870,00	1,54%	586.627,00	101,54%
19	231H	19102RM04	2	24.923,00	1,44%	0,00	0,00%	1.736.176,00	24.923,00	1,44%	1.761.099,00	101,44%
19	231H	19102RM05	13	164.858,00	6,22%	-24.650,00	-0,93%	2.648.843,00	140.208,00	5,29%	2.789.051,00	105,29%
19	231H	19102RM06	6	72.989,00	3,67%	-36.960,00	-1,86%	1.986.432,00	36.029,00	1,81%	2.022.461,00	101,81%
19	231H	19102RM07	10	51.284,00	4,92%	-15.248,00	-1,46%	1.041.900,00	36.036,00	3,46%	1.077.936,00	103,46%
19	231H	19102RM08	7	39.031,00	9,23%	-1.601,00	-0,38%	422.679,00	37.430,00	8,86%	460.109,00	108,86%
19	231H	19102RM09	3	13.306,00	2,75%	0,00	0,00%	483.706,00	13.306,00	2,75%	497.012,00	102,75%
19	231H	19102RM10	2	48.678,00	2,03%	0,00	0,00%	2.397.709,00	48.678,00	2,03%	2.446.387,00	102,03%
19	231H	19102RM11	4	21.602,00	3,89%	0,00	0,00%	555.483,00	21.602,00	3,89%	577.085,00	103,89%
19	231H	19102RM12	3	60.095,00	3,37%	0,00	0,00%	1.782.482,00	60.095,00	3,37%	1.842.577,00	103,37%
19	231H	19102RM13	2	12.506,00	1,60%	0,00	0,00%	781.556,00	12.506,00	1,60%	794.062,00	101,60%
19	231H	19102RM14	2	41.061,00	2,03%	0,00	0,00%	2.027.566,00	41.061,00	2,03%	2.068.627,00	102,03%
19	231H	19102RM15	1	5.803,00	1,46%	0,00	0,00%	398.542,00	5.803,00	1,46%	404.345,00	101,46%
19	231H	19102RM16	1	34.789,00	1,50%	0,00	0,00%	2.312.856,00	34.789,00	1,50%	2.347.645,00	101,50%
19	231H	19102RM17	2	50.666,00	7,20%	0,00	0,00%	703.964,00	50.666,00	7,20%	754.630,00	107,20%
19	231H	19102RM18	1	4.632,00	1,41%	0,00	0,00%	328.857,00	4.632,00	1,41%	333.489,00	101,41%
19	231H	19102RM19	2	7.971,00	1,15%	0,00	0,00%	694.792,00	7.971,00	1,15%	702.763,00	101,15%
19	231H	19102RM20	2	24.206,00	1,16%	0,00	0,00%	2.095.453,00	24.206,00	1,16%	2.119.659,00	101,16%
19	231H	19102RM21	4	18.192,00	3,59%	0,00	0,00%	506.935,00	18.192,00	3,59%	525.127,00	103,59%
19	231H	19102RM22	2	18.600,00	1,77%	0,00	0,00%	1.050.274,00	18.600,00	1,77%	1.068.874,00	101,77%
19	231H	19102RM23	2	21.154,00	1,50%	0,00	0,00%	1.407.310,00	21.154,00	1,50%	1.428.464,00	101,50%
19	231H	19102RM24	9	31.922,00	3,72%	-1.768,00	-0,21%	856.981,00	30.154,00	3,52%	887.135,00	103,52%
19	231H	19102RM25	4	15.973,00	0,46%	-180,00	-0,01%	3.501.105,00	15.793,00	0,45%	3.516.898,00	100,45%
19	231H	**Total**	**137**	**1.064.402,22**	**0,54%**	**-1.363.751,53**	**-0,70%**	**195.345.049,00**	**-299.349,31**	**-0,15%**	**195.045.699,69**	**99,85%**
19	231I	19011	7	1.169,21	0,00%	-41.457,68	-0,01%	390.520.574,00	-40.288,47	-0,01%	390.480.285,53	99,99%
19	231I	**Total**	**7**	**1.169,21**	**0,00%**	**-41.457,68**	**-0,01%**	**390.520.574,00**	**-40.288,47**	**-0,01%**	**390.480.285,53**	**99,99%**
19	231J	19102	21	29.404,99	0,06%	-399.990,50	-0,87%	46.109.374,00	-370.585,51	-0,80%	45.738.788,49	99,20%
19	231J	19102CA01	3	14.283,00	24,57%	0,00	0,00%	58.121,00	14.283,00	24,57%	72.404,00	124,57%
19	231J	19102CA02	5	38.725,36	6,47%	0,00	0,00%	598.754,00	38.725,36	6,47%	637.479,36	106,47%
19	231J	19102CA03	3	46.457,36	5,32%	0,00	0,00%	872.559,00	46.457,36	5,32%	919.016,36	105,32%
19	231J	19102CA04	2	31.030,36	2,98%	0,00	0,00%	1.041.093,00	31.030,36	2,98%	1.072.123,36	102,98%
19	231J	19102CA05	3	15.775,36	7,27%	0,00	0,00%	217.091,00	15.775,36	7,27%	232.866,36	107,27%
19	231J	19102CO01	4	33.191,73	6,23%	0,00	0,00%	532.899,00	33.191,73	6,23%	566.090,73	106,23%
19	231J	19102CO02	4	37.324,36	9,94%	0,00	0,00%	375.612,00	37.324,36	9,94%	412.936,36	109,94%
19	231J	19102CO03	3	19.672,36	4,76%	0,00	0,00%	413.110,00	19.672,36	4,76%	432.782,36	104,76%
19	231J	19102CO04	3	22.633,36	3,54%	0,00	0,00%	639.964,00	22.633,36	3,54%	662.597,36	103,54%
19	231J	19102CO06	2	20.162,36	2,86%	0,00	0,00%	705.517,00	20.162,36	2,86%	725.679,36	102,86%
19	231J	19102CO07	2	3.084,64	1,60%	0,00	0,00%	192.449,00	3.084,64	1,60%	195.533,64	101,60%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CO08	2	6.373,64	1,79%	0,00	0,00%	356.443,00	6.373,64	1,79%	362.816,64	101,79%
19	231J	19102CO09	6	66.701,18	12,89%	0,00	0,00%	517.460,00	66.701,18	12,89%	584.161,18	112,89%
19	231J	**Total**	**63**	**384.820,06**	**0,73%**	**-399.990,50**	**-0,76%**	**52.630.446,00**	**-15.170,44**	**-0,03%**	**52.615.275,56**	**99,97%**
19	232B	19013	12	170.796,86	0,69%	-207.289,05	-0,83%	24.865.106,00	-36.492,19	-0,15%	24.828.613,81	99,85%
19	232B	**Total**	**12**	**170.796,86**	**0,69%**	**-207.289,05**	**-0,83%**	**24.865.106,00**	**-36.492,19**	**-0,15%**	**24.828.613,81**	**99,85%**
19	232C	19010	6	10.142,00	0,22%	-70.942,13	-1,52%	4.677.144,00	-60.800,13	-1,30%	4.616.343,87	98,70%
19	232C	**Total**	**6**	**10.142,00**	**0,22%**	**-70.942,13**	**-1,52%**	**4.677.144,00**	**-60.800,13**	**-1,30%**	**4.616.343,87**	**98,70%**
19	232D	19010	0	0,00	0,00%	0,00	0,00%	6.109.360,00	0,00	0,00%	6.109.360,00	100,00%
19	232D	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.109.360,00**	**0,00**	**0,00%**	**6.109.360,00**	**100,00%**
19	232E	19010	5	0,00	0,00%	-95.000,00	-0,04%	225.006.427,00	-95.000,00	-0,04%	224.911.427,00	99,96%
19	232E	**Total**	**5**	**0,00**	**0,00%**	**-95.000,00**	**-0,04%**	**225.006.427,00**	**-95.000,00**	**-0,04%**	**224.911.427,00**	**99,96%**
19	239M	19001	31	1.161.907,92	1,51%	-2.897.591,78	-3,77%	76.913.421,00	-1.735.683,86	-2,26%	75.177.737,14	97,74%
19	239M	**Total**	**31**	**1.161.907,92**	**1,51%**	**-2.897.591,78**	**-3,77%**	**76.913.421,00**	**-1.735.683,86**	**-2,26%**	**75.177.737,14**	**97,74%**
19	239N	19102	22	1.070.961,05	1,48%	-774.000,65	-1,07%	72.227.764,00	296.960,40	0,41%	72.524.724,40	100,41%
19	239N	**Total**	**22**	**1.070.961,05**	**1,48%**	**-774.000,65**	**-1,07%**	**72.227.764,00**	**296.960,40**	**0,41%**	**72.524.724,40**	**100,41%**
19	232F	19017	16	402.240,10	0,73%	-234.677,98	-0,42%	55.426.096,00	167.562,12	0,30%	55.593.658,12	100,30%
19	232F	**Total**	**16**	**402.240,10**	**0,73%**	**-234.677,98**	**-0,42%**	**55.426.096,00**	**167.562,12**	**0,30%**	**55.593.658,12**	**100,30%**
19			**364**	**7.288.560,01**	**0,40%**	**-8.123.216,61**	**-0,45%**	**1.823.062.175,00**	**-834.656,60**	**-0,05%**	**1.822.227.518,40**	**99,95%**
20	494M	20016	7	190.607,90	2,70%	-1.742,20	-0,02%	7.056.407,00	188.865,70	2,68%	7.245.272,70	102,68%
20	494M	20114	8	959.248,78	4,81%	-958.892,89	-4,81%	19.934.008,00	355,89	0,00%	19.934.363,89	100,00%
20	494M	**Total**	**15**	**1.149.856,68**	**4,26%**	**-960.635,09**	**-3,56%**	**26.990.415,00**	**189.221,59**	**0,70%**	**27.179.636,59**	**100,70%**
20	923M	20001	17	287.066,08	0,89%	-89.174,68	-0,28%	32.278.774,00	197.891,40	0,61%	32.476.665,40	100,61%
20	923M	**Total**	**17**	**287.066,08**	**0,89%**	**-89.174,68**	**-0,28%**	**32.278.774,00**	**197.891,40**	**0,61%**	**32.476.665,40**	**100,61%**
20	241A	20017	19	202.535.677,81	118,92%	-307.327,39	-0,18%	170.311.016,00	202.228.350,42	118,74%	372.539.366,42	218,74%
20	241A	**Total**	**19**	**202.535.677,81**	**118,92%**	**-307.327,39**	**-0,18%**	**170.311.016,00**	**202.228.350,42**	**118,74%**	**372.539.366,42**	**218,74%**
20	241M	20015	36	51.344.274,97	22,45%	-280.117,98	-0,12%	228.712.505,00	51.064.156,99	22,33%	279.776.661,99	122,33%
20	241M	**Total**	**36**	**51.344.274,97**	**22,45%**	**-280.117,98**	**-0,12%**	**228.712.505,00**	**51.064.156,99**	**22,33%**	**279.776.661,99**	**122,33%**
20	241N	20002	13	4.248.766,45	12,18%	-3.197,68	-0,01%	34.892.127,00	4.245.568,77	12,17%	39.137.695,77	112,17%
20	241N	**Total**	**13**	**4.248.766,45**	**12,18%**	**-3.197,68**	**-0,01%**	**34.892.127,00**	**4.245.568,77**	**12,17%**	**39.137.695,77**	**112,17%**
20			**100**	**259.565.641,99**	**52,63%**	**-1.640.452,82**	**-0,33%**	**493.184.837,00**	**257.925.189,17**	**52,30%**	**751.110.026,17**	**152,30%**
25	951M	25001	0	0,00	0,00%	0,00	0,00%	3.371.532.091,00	0,00	0,00%	3.371.532.091,00	100,00%
25	951M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
25			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
26	929N	26001	17	2.945.785,51	2,04%	-7.708.419,19	-5,33%	144.679.108,00	-4.762.633,68	-3,29%	139.916.474,32	96,71%
26	929N	**Total**	**17**	**2.945.785,51**	**2,04%**	**-7.708.419,19**	**-5,33%**	**144.679.108,00**	**-4.762.633,68**	**-3,29%**	**139.916.474,32**	**96,71%**
26			**17**	**2.945.785,51**	**2,04%**	**-7.708.419,19**	**-5,33%**	**144.679.108,00**	**-4.762.633,68**	**-3,29%**	**139.916.474,32**	**96,71%**
30	929N	30001	2	0,00	0,00%	-10.159.816,42	-10,12%	100.400.000,00	-10.159.816,42	-10,12%	90.240.183,58	89,88%
30	929N	**Total**	**2**	**0,00**	**0,00%**	**-10.159.816,42**	**-10,12%**	**100.400.000,00**	**-10.159.816,42**	**-10,12%**	**90.240.183,58**	**89,88%**
30			**2**	**0,00**	**0,00%**	**-10.159.816,42**	**-10,12%**	**100.400.000,00**	**-10.159.816,42**	**-10,12%**	**90.240.183,58**	**89,88%**
			4.409	**429.946.269,40**	**1,89%**	**-8.058.945.251,00**	**-35,38%**	**22.776.618.164,00**	**-7.628.998.981,60**	**-33,49%**	**15.147.619.182,40**	**66,51%**