INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	0	0,00	0,00%	0,00	0,00%	32.127.600,00	0,00	0,00%	32.127.600,00	100,00%
01		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**32.127.600,00**	**0,00**	**0,00%**	**32.127.600,00**	**100,00%**
02	911O	3	11.250,00	0,13%	-11.250,00	-0,13%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02		**3**	**11.250,00**	**0,13%**	**-11.250,00**	**-0,13%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	912M	0	0,00	0,00%	0,00	0,00%	1.338.573,00	0,00	0,00%	1.338.573,00	100,00%
03		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.338.573,00**	**0,00**	**0,00%**	**1.338.573,00**	**100,00%**
04	232A	26	2.375.238,87	14,92%	-2.406.897,27	-15,12%	15.916.366,00	-31.658,40	-0,20%	15.884.707,60	99,80%
04	331M	23	1.383.503,74	5,89%	-799.467,74	-3,40%	23.481.475,00	584.036,00	2,49%	24.065.511,00	102,49%
04	332A	11	100.389,70	1,61%	-145.504,85	-2,33%	6.237.785,00	-45.115,15	-0,72%	6.192.669,85	99,28%
04	332B	21	357.715,44	1,03%	-772.832,29	-2,23%	34.699.687,00	-415.116,85	-1,20%	34.284.570,15	98,80%
04	333A	22	197.297,76	1,37%	-85.535,46	-0,59%	14.428.505,00	111.762,30	0,77%	14.540.267,30	100,77%
04	334A	7	223.627,08	0,50%	-170.608,00	-0,38%	45.170.662,00	53.019,08	0,12%	45.223.681,08	100,12%
04	336A	13	290.060,00	0,73%	-460.697,01	-1,16%	39.754.019,00	-170.637,01	-0,43%	39.583.381,99	99,57%
04	337C	13	54.362,41	0,46%	-109.745,54	-0,92%	11.945.021,00	-55.383,13	-0,46%	11.889.637,87	99,54%
04	432A	20	576.073,38	2,36%	-614.851,78	-2,52%	24.437.277,00	-38.778,40	-0,16%	24.398.498,60	99,84%
04		**156**	**5.558.268,38**	**2,57%**	**-5.566.139,94**	**-2,58%**	**216.070.797,00**	**-7.871,56**	**0,00%**	**216.062.925,44**	**100,00%**
05	112A	26	5.355.372,82	5,72%	-5.387.279,66	-5,75%	93.699.621,00	-31.906,84	-0,03%	93.667.714,16	99,97%
05	112B	7	0,00	0,00%	-208.445,25	-0,30%	70.117.202,00	-208.445,25	-0,30%	69.908.756,75	99,70%
05	112C	11	1.962.099,73	0,66%	-1.962.099,73	-0,66%	295.554.814,00	0,00	0,00%	295.554.814,00	100,00%
05	114A	15	589.217,29	1,53%	-432.310,45	-1,12%	38.544.669,00	156.906,84	0,41%	38.701.575,84	100,41%
05	924N	48	2.314.481,00	102,93%	-27.410,00	-1,22%	2.248.559,00	2.287.071,00	101,71%	4.535.630,00	201,71%
05		**107**	**10.221.170,84**	**2,04%**	**-8.017.545,09**	**-1,60%**	**500.164.865,00**	**2.203.625,75**	**0,44%**	**502.368.490,75**	**100,44%**
11	131M	6	83.445,25	1,32%	0,00	0,00%	6.318.466,00	83.445,25	1,32%	6.401.911,25	101,32%
11	132A	13	2.136.254,43	2,37%	-71.914,43	-0,08%	90.213.544,00	2.064.340,00	2,29%	92.277.884,00	102,29%
11	134A	14	29.785,83	0,02%	-1.364.462,95	-0,84%	161.933.072,00	-1.334.677,12	-0,82%	160.598.394,88	99,18%
11	134M	12	353.559,65	2,07%	-353.559,65	-2,07%	17.076.394,00	0,00	0,00%	17.076.394,00	100,00%
11	334D	23	53.164,77	1,28%	-52.757,41	-1,27%	4.163.826,00	407,36	0,01%	4.164.233,36	100,01%
11	921N	13	2.985.056,14	20,10%	-108.000,00	-0,73%	14.852.064,00	2.877.056,14	19,37%	17.729.120,14	119,37%
11	921Q	2	710,93	0,02%	0,00	0,00%	3.446.292,00	710,93	0,02%	3.447.002,93	100,02%
11	921R	4	8.753,81	0,13%	-8.042,73	-0,12%	6.592.979,00	711,08	0,01%	6.593.690,08	100,01%
11	921S	2	0,00	0,00%	-78.985,66	-1,17%	6.735.273,00	-78.985,66	-1,17%	6.656.287,34	98,83%
11	921T	0	0,00	0,00%	0,00	0,00%	7.417.959,00	0,00	0,00%	7.417.959,00	100,00%
11	921U	4	408,53	0,01%	-408,53	-0,01%	2.939.950,00	0,00	0,00%	2.939.950,00	100,00%
11	921V	0	0,00	0,00%	0,00	0,00%	839.830,00	0,00	0,00%	839.830,00	100,00%
11	921X	2	1.000,00	0,09%	-1.000,00	-0,09%	1.063.299,00	0,00	0,00%	1.063.299,00	100,00%
11	924M	71	1.328.905,59	3,28%	-5.548.048,11	-13,68%	40.566.979,00	-4.219.142,52	-10,40%	36.347.836,48	89,60%
11	942N	10	3.368.357,18	1,74%	-1.762.340,00	-0,91%	193.051.452,00	1.606.017,18	0,83%	194.657.469,18	100,83%
11		**176**	**10.349.402,11**	**1,86%**	**-9.349.519,47**	**-1,68%**	**557.211.379,00**	**999.882,64**	**0,18%**	**558.211.261,64**	**100,18%**
12	422B	13	81.689,76	0,40%	-2.717.514,60	-13,18%	20.622.065,00	-2.635.824,84	-12,78%	17.986.240,16	87,22%
12	431A	6	66.018,88	1,07%	-127.018,88	-2,07%	6.146.758,00	-61.000,00	-0,99%	6.085.758,00	99,01%
12	433A	2	0,00	0,00%	-12.000,00	-0,58%	2.070.729,00	-12.000,00	-0,58%	2.058.729,00	99,42%
12	463A	6	123.983,64	1,13%	-127.683,64	-1,16%	10.967.865,00	-3.700,00	-0,03%	10.964.165,00	99,97%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	492A	8	51.274,07	0,98%	-46.905,87	-0,90%	5.228.381,00	4.368,20	0,08%	5.232.749,20	100,08%
12	492B	0	0,00	0,00%	0,00	0,00%	1.455.907,00	0,00	0,00%	1.455.907,00	100,00%
12	921M	5	13.698,06	0,23%	-60.914,74	-1,03%	5.922.684,00	-47.216,68	-0,80%	5.875.467,32	99,20%
12	923A	5	2.541.100,00	10,85%	-24.100,00	-0,10%	23.428.716,00	2.517.000,00	10,74%	25.945.716,00	110,74%
12	923C	2	0,00	0,00%	-4.700,00	-0,18%	2.642.098,00	-4.700,00	-0,18%	2.637.398,00	99,82%
12	923M	18	24.094.145,17	11,76%	-165.333,57	-0,08%	204.878.735,00	23.928.811,60	11,68%	228.807.546,60	111,68%
12	931M	4	58.649,70	1,34%	0,00	0,00%	4.385.882,00	58.649,70	1,34%	4.444.531,70	101,34%
12	931N	2	0,00	0,00%	-19.900,00	-0,54%	3.687.988,00	-19.900,00	-0,54%	3.668.088,00	99,46%
12	931P	7	89.740,72	0,42%	-201.708,97	-0,95%	21.196.032,00	-111.968,25	-0,53%	21.084.063,75	99,47%
12	932M	7	10.754,23	0,03%	-88.349,04	-0,26%	33.684.491,00	-77.594,81	-0,23%	33.606.896,19	99,77%
12	932O	6	323.996,07	12,83%	-31.473,72	-1,25%	2.524.471,00	292.522,35	11,59%	2.816.993,35	111,59%
12		**91**	**27.455.050,30**	**7,87%**	**-3.627.603,03**	**-1,04%**	**348.842.802,00**	**23.827.447,27**	**6,83%**	**372.670.249,27**	**106,83%**
14	261A	18	43.297.398,00	55,28%	-220.561,00	-0,28%	78.326.673,00	43.076.837,00	55,00%	121.403.510,00	155,00%
14	261B	23	2.347.036,27	1,05%	-2.382.860,06	-1,07%	223.708.273,00	-35.823,79	-0,02%	223.672.449,21	99,98%
14	451M	31	326.100,97	2,02%	-935.997,77	-5,80%	16.134.976,00	-609.896,80	-3,78%	15.525.079,20	96,22%
14	453A	17	5.560.967,96	2,80%	-9.241.817,00	-4,66%	198.518.255,00	-3.680.849,04	-1,85%	194.837.405,96	98,15%
14	453B	8	5.123.926,04	35,34%	-1.177.400,04	-8,12%	14.499.018,00	3.946.526,00	27,22%	18.445.544,00	127,22%
14	453M	13	303.268,95	4,94%	-95.612,61	-1,56%	6.137.720,00	207.656,34	3,38%	6.345.376,34	103,38%
14	453N	12	423.503,12	0,03%	-3.544.172,60	-0,25%	1.394.254.493,00	-3.120.669,48	-0,22%	1.391.133.823,52	99,78%
14		**122**	**57.382.201,31**	**2,97%**	**-17.598.421,08**	**-0,91%**	**1.931.579.408,00**	**39.783.780,23**	**2,06%**	**1.971.363.188,23**	**102,06%**
15	321M	72	755.453,86	0,94%	-5.464.226,65	-6,82%	80.158.869,00	-4.708.772,79	-5,87%	75.450.096,21	94,13%
15	321O	0	0,00	0,00%	0,00	0,00%	480.543,00	0,00	0,00%	480.543,00	100,00%
15	321P	7	17.000.356,07	19,12%	-2.000.000,00	-2,25%	88.924.231,00	15.000.356,07	16,87%	103.924.587,07	116,87%
15	322A	2	3.051,72	0,00%	-3.051,72	0,00%	969.992.287,00	0,00	0,00%	969.992.287,00	100,00%
15	322B	7	2.342.000,00	0,25%	-12.092.170,78	-1,28%	941.886.432,00	-9.750.170,78	-1,04%	932.136.261,22	98,96%
15	322C	9	7.439.915,47	0,75%	-74.135,00	-0,01%	988.086.344,00	7.365.780,47	0,75%	995.452.124,47	100,75%
15	322E	6	487.040,84	0,54%	-487.040,84	-0,54%	89.459.847,00	0,00	0,00%	89.459.847,00	100,00%
15	322F	2	550.000,00	3,13%	-550.000,00	-3,13%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	322G	0	0,00	0,00%	0,00	0,00%	92.531.128,00	0,00	0,00%	92.531.128,00	100,00%
15	322O	8	527.177,65	1,25%	-6.640.897,60	-15,75%	42.174.779,00	-6.113.719,95	-14,50%	36.061.059,05	85,50%
15	322P	22	3.207.773,23	1,22%	-7.551.285,69	-2,88%	262.051.981,00	-4.343.512,46	-1,66%	257.708.468,54	98,34%
15	323M	9	6.931.265,80	0,57%	0,00	0,00%	1.207.208.609,00	6.931.265,80	0,57%	1.214.139.874,80	100,57%
15	324M	0	0,00	0,00%	0,00	0,00%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	466A	6	4.059.500,00	3,51%	-4.059.500,00	-3,51%	115.577.668,00	0,00	0,00%	115.577.668,00	100,00%
15		**150**	**43.303.534,64**	**0,88%**	**-38.922.308,28**	**-0,79%**	**4.923.075.373,00**	**4.381.226,36**	**0,09%**	**4.927.456.599,36**	**100,09%**
16	261O	12	756.494,24	3,60%	-46.508,00	-0,22%	21.026.282,00	709.986,24	3,38%	21.736.268,24	103,38%
16	261P	7	8.651,67	0,09%	-30.455,07	-0,31%	9.699.783,00	-21.803,40	-0,22%	9.677.979,60	99,78%
16	411A	7	366.681,98	0,76%	-27.620,52	-0,06%	48.402.728,00	339.061,46	0,70%	48.741.789,46	100,70%
16	456A	11	235.300,10	0,77%	-137.006,34	-0,45%	30.397.216,00	98.293,76	0,32%	30.495.509,76	100,32%
16	456M	27	1.269.376,62	4,85%	-2.041.318,56	-7,79%	26.191.918,00	-771.941,94	-2,95%	25.419.976,06	97,05%
16	456N	11	2.881.314,51	4,95%	-2.983.344,70	-5,12%	58.259.402,00	-102.030,19	-0,18%	58.157.371,81	99,82%
16	467A	18	262.621,92	1,21%	-261.333,11	-1,20%	21.776.614,00	1.288,81	0,01%	21.777.902,81	100,01%

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Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16		**93**	**5.780.441,04**	**2,68%**	**-5.527.586,30**	**-2,56%**	**215.753.943,00**	**252.854,74**	**0,12%**	**216.006.797,74**	**100,12%**
17	311M	6	35.476,94	0,09%	-12.592.772,14	-32,52%	38.721.200,00	-12.557.295,20	-32,43%	26.163.904,80	67,57%
17	311N	3	11.057,28	0,05%	0,00	0,00%	20.777.181,00	11.057,28	0,05%	20.788.238,28	100,05%
17	311O	2	1.422,16	0,03%	0,00	0,00%	4.599.437,00	1.422,16	0,03%	4.600.859,16	100,03%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	5	27.315,00	0,16%	-36.148,63	-0,21%	16.884.829,00	-8.833,63	-0,05%	16.875.995,37	99,95%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	2	9.691,89	0,01%	0,00	0,00%	97.919.046,00	9.691,89	0,01%	97.928.737,89	100,01%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.028**	**84.963,27**	**0,00%**	**-7.942.692.972,77**	**-97,95%**	**8.108.965.745,00**	**-7.942.608.009,50**	**-97,95%**	**166.357.735,50**	**2,05%**
19	231A	3	1.030.000,00	1,39%	-1.030.000,00	-1,39%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	231B	4	1.112,35	0,01%	-1.112,35	-0,01%	13.955.287,00	0,00	0,00%	13.955.287,00	100,00%
19	231C	9	971.214,94	7,24%	-19.500,00	-0,15%	13.419.114,00	951.714,94	7,09%	14.370.828,94	107,09%
19	231D	18	621.775,80	0,20%	-621.775,80	-0,20%	308.818.897,00	0,00	0,00%	308.818.897,00	100,00%
19	231E	9	31.833,99	1,18%	-10.380,83	-0,38%	2.704.359,00	21.453,16	0,79%	2.725.812,16	100,79%
19	231F	8	32.837,18	0,01%	-22.400,00	-0,01%	254.189.678,00	10.437,18	0,00%	254.200.115,18	100,00%
19	231G	14	333.346,33	0,64%	-333.346,33	-0,64%	52.045.413,00	0,00	0,00%	52.045.413,00	100,00%
19	231H	137	1.064.402,22	0,54%	-1.363.751,53	-0,70%	195.345.049,00	-299.349,31	-0,15%	195.045.699,69	99,85%
19	231I	7	1.169,21	0,00%	-41.457,68	-0,01%	390.520.574,00	-40.288,47	-0,01%	390.480.285,53	99,99%
19	231J	63	384.820,06	0,73%	-399.990,50	-0,76%	52.630.446,00	-15.170,44	-0,03%	52.615.275,56	99,97%
19	232B	12	170.796,86	0,69%	-207.289,05	-0,83%	24.865.106,00	-36.492,19	-0,15%	24.828.613,81	99,85%
19	232C	6	10.142,00	0,22%	-70.942,13	-1,52%	4.677.144,00	-60.800,13	-1,30%	4.616.343,87	98,70%
19	232D	0	0,00	0,00%	0,00	0,00%	6.109.360,00	0,00	0,00%	6.109.360,00	100,00%
19	232E	5	0,00	0,00%	-95.000,00	-0,04%	225.006.427,00	-95.000,00	-0,04%	224.911.427,00	99,96%
19	232F	16	402.240,10	0,73%	-234.677,98	-0,42%	55.426.096,00	167.562,12	0,30%	55.593.658,12	100,30%
19	239M	31	1.161.907,92	1,51%	-2.897.591,78	-3,77%	76.913.421,00	-1.735.683,86	-2,26%	75.177.737,14	97,74%
19	239N	22	1.070.961,05	1,48%	-774.000,65	-1,07%	72.227.764,00	296.960,40	0,41%	72.524.724,40	100,41%
19		**364**	**7.288.560,01**	**0,40%**	**-8.123.216,61**	**-0,45%**	**1.823.062.175,00**	**-834.656,60**	**-0,05%**	**1.822.227.518,40**	**99,95%**
20	241A	19	202.535.677,81	118,92%	-307.327,39	-0,18%	170.311.016,00	202.228.350,42	118,74%	372.539.366,42	218,74%
20	241M	36	51.344.274,97	22,45%	-280.117,98	-0,12%	228.712.505,00	51.064.156,99	22,33%	279.776.661,99	122,33%
20	241N	13	4.248.766,45	12,18%	-3.197,68	-0,01%	34.892.127,00	4.245.568,77	12,17%	39.137.695,77	112,17%
20	494M	15	1.149.856,68	4,26%	-960.635,09	-3,56%	26.990.415,00	189.221,59	0,70%	27.179.636,59	100,70%
20	923M	17	287.066,08	0,89%	-89.174,68	-0,28%	32.278.774,00	197.891,40	0,61%	32.476.665,40	100,61%
20		**100**	**259.565.641,99**	**52,63%**	**-1.640.452,82**	**-0,33%**	**493.184.837,00**	**257.925.189,17**	**52,30%**	**751.110.026,17**	**152,30%**
25	951M	0	0,00	0,00%	0,00	0,00%	3.371.532.091,00	0,00	0,00%	3.371.532.091,00	100,00%
25		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
26	929N	17	2.945.785,51	2,04%	-7.708.419,19	-5,33%	144.679.108,00	-4.762.633,68	-3,29%	139.916.474,32	96,71%
26		**17**	**2.945.785,51**	**2,04%**	**-7.708.419,19**	**-5,33%**	**144.679.108,00**	**-4.762.633,68**	**-3,29%**	**139.916.474,32**	**96,71%**
30	929N	2	0,00	0,00%	-10.159.816,42	-10,12%	100.400.000,00	-10.159.816,42	-10,12%	90.240.183,58	89,88%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
30		**2**	**0,00**	**0,00%**	**-10.159.816,42**	**-10,12%**	**100.400.000,00**	**-10.159.816,42**	**-10,12%**	**90.240.183,58**	**89,88%**
Total		**4.409**	**429.946.269,40**	**1,89%**	**-8.058.945.251,00**	**-35,38%**	**22.776.618.164,00**	**-7.628.998.981,60**	**-33,49%**	**15.147.619.182,40**	**66,51%**