INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	32.127.600,00	11.592.862,54	36,08%	10.380.044,25	32,31%	7.527.210,67	23,43%	20.534.737,46	63,92%	4.065.651,87	12,65%
01	01001		**32.127.600,00**	**11.592.862,54**	**36,08%**	**10.380.044,25**	**32,31%**	**7.527.210,67**	**23,43%**	**20.534.737,46**	**63,92%**	**4.065.651,87**	**12,65%**
01			**32.127.600,00**	**11.592.862,54**	**36,08%**	**10.380.044,25**	**32,31%**	**7.527.210,67**	**23,43%**	**20.534.737,46**	**63,92%**	**4.065.651,87**	**12,65%**
02	02001	911O	8.629.468,00	2.783.062,28	32,25%	2.778.489,46	32,20%	1.722.800,98	19,96%	5.846.405,72	67,75%	1.060.261,30	12,29%
02	02001		**8.629.468,00**	**2.783.062,28**	**32,25%**	**2.778.489,46**	**32,20%**	**1.722.800,98**	**19,96%**	**5.846.405,72**	**67,75%**	**1.060.261,30**	**12,29%**
02			**8.629.468,00**	**2.783.062,28**	**32,25%**	**2.778.489,46**	**32,20%**	**1.722.800,98**	**19,96%**	**5.846.405,72**	**67,75%**	**1.060.261,30**	**12,29%**
03	03001	912M	1.338.573,00	304.546,97	22,75%	304.546,97	22,75%	302.874,97	22,63%	1.034.026,03	77,25%	1.672,00	0,12%
03	03001		**1.338.573,00**	**304.546,97**	**22,75%**	**304.546,97**	**22,75%**	**302.874,97**	**22,63%**	**1.034.026,03**	**77,25%**	**1.672,00**	**0,12%**
03			**1.338.573,00**	**304.546,97**	**22,75%**	**304.546,97**	**22,75%**	**302.874,97**	**22,63%**	**1.034.026,03**	**77,25%**	**1.672,00**	**0,12%**
04	04001	331M	24.065.511,00	10.881.300,06	45,22%	10.881.300,06	45,22%	4.481.248,50	18,62%	13.184.210,94	54,78%	6.400.051,56	26,59%
04	04001		**24.065.511,00**	**10.881.300,06**	**45,22%**	**10.881.300,06**	**45,22%**	**4.481.248,50**	**18,62%**	**13.184.210,94**	**54,78%**	**6.400.051,56**	**26,59%**
04	04010	333A	10.747.938,22	4.082.565,20	37,98%	3.131.970,05	29,14%	1.587.717,80	14,77%	6.665.373,02	62,02%	2.494.847,40	23,21%
04	04010	334A	45.223.681,08	22.664.033,36	50,12%	15.584.015,57	34,46%	8.298.317,74	18,35%	22.559.647,72	49,88%	14.365.715,62	31,77%
04	04010		**55.971.619,30**	**26.746.598,56**	**47,79%**	**18.715.985,62**	**33,44%**	**9.886.035,54**	**17,66%**	**29.225.020,74**	**52,21%**	**16.860.563,02**	**30,12%**
04	04011	332A	6.192.669,85	1.629.625,34	26,32%	1.421.445,40	22,95%	835.533,31	13,49%	4.563.044,51	73,68%	794.092,03	12,82%
04	04011	332B	34.284.570,15	7.135.702,95	20,81%	6.735.702,95	19,65%	5.181.701,31	15,11%	27.148.867,20	79,19%	1.954.001,64	5,70%
04	04011	337C	11.889.637,87	3.015.633,62	25,36%	2.885.479,90	24,27%	980.986,20	8,25%	8.874.004,25	74,64%	2.034.647,42	17,11%
04	04011		**52.366.877,87**	**11.780.961,91**	**22,50%**	**11.042.628,25**	**21,09%**	**6.998.220,82**	**13,36%**	**40.585.915,96**	**77,50%**	**4.782.741,09**	**9,13%**
04	04012	432A	24.398.498,60	6.351.158,51	26,03%	6.201.158,51	25,42%	1.791.342,44	7,34%	18.047.340,09	73,97%	4.559.816,07	18,69%
04	04012		**24.398.498,60**	**6.351.158,51**	**26,03%**	**6.201.158,51**	**25,42%**	**1.791.342,44**	**7,34%**	**18.047.340,09**	**73,97%**	**4.559.816,07**	**18,69%**
04	04013	333A	3.792.329,08	1.429.044,01	37,68%	1.363.807,76	35,96%	356.277,74	9,39%	2.363.285,07	62,32%	1.072.766,27	28,29%
04	04013		**3.792.329,08**	**1.429.044,01**	**37,68%**	**1.363.807,76**	**35,96%**	**356.277,74**	**9,39%**	**2.363.285,07**	**62,32%**	**1.072.766,27**	**28,29%**
04	04014	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04014	336A	39.583.381,99	19.769.914,45	49,94%	14.869.700,42	37,57%	7.737.603,66	19,55%	19.813.467,54	50,06%	12.032.310,79	30,40%
04	04014		**39.583.381,99**	**19.769.914,45**	**49,94%**	**14.869.700,42**	**37,57%**	**7.737.603,66**	**19,55%**	**19.813.467,54**	**50,06%**	**12.032.310,79**	**30,40%**
04	04015	232A	15.884.707,60	2.709.754,81	17,06%	2.669.104,59	16,80%	2.114.443,50	13,31%	13.174.952,79	82,94%	595.311,31	3,75%
04	04015		**15.884.707,60**	**2.709.754,81**	**17,06%**	**2.669.104,59**	**16,80%**	**2.114.443,50**	**13,31%**	**13.174.952,79**	**82,94%**	**595.311,31**	**3,75%**
04			**216.062.925,44**	**79.668.732,31**	**36,87%**	**65.743.685,21**	**30,43%**	**33.365.172,20**	**15,44%**	**136.394.193,13**	**63,13%**	**46.303.560,11**	**21,43%**
05	05001	924N	4.535.630,00	2.415.143,54	53,25%	2.415.143,54	53,25%	649.283,85	14,32%	2.120.486,46	46,75%	1.765.859,69	38,93%
05	05001		**4.535.630,00**	**2.415.143,54**	**53,25%**	**2.415.143,54**	**53,25%**	**649.283,85**	**14,32%**	**2.120.486,46**	**46,75%**	**1.765.859,69**	**38,93%**
05	05010	112B	69.908.756,75	57.710.010,33	82,55%	57.126.727,04	81,72%	12.422.223,61	17,77%	12.198.746,42	17,45%	45.287.786,72	64,78%
05	05010	112C	295.554.814,00	64.608.655,06	21,86%	64.608.655,06	21,86%	64.608.655,06	21,86%	230.946.158,94	78,14%	0,00	0,00%
05	05010		**365.463.570,75**	**122.318.665,39**	**33,47%**	**121.735.382,10**	**33,31%**	**77.030.878,67**	**21,08%**	**243.144.905,36**	**66,53%**	**45.287.786,72**	**12,39%**
05	05011	112A	93.667.714,16	70.283.749,98	75,04%	69.793.751,65	74,51%	11.325.598,01	12,09%	23.383.964,18	24,96%	58.958.151,97	62,94%
05	05011		**93.667.714,16**	**70.283.749,98**	**75,04%**	**69.793.751,65**	**74,51%**	**11.325.598,01**	**12,09%**	**23.383.964,18**	**24,96%**	**58.958.151,97**	**62,94%**
05	05104	114A	38.701.575,84	25.964.067,31	67,09%	25.964.067,31	67,09%	6.812.710,25	17,60%	12.737.508,53	32,91%	19.151.357,06	49,48%
05	05104		**38.701.575,84**	**25.964.067,31**	**67,09%**	**25.964.067,31**	**67,09%**	**6.812.710,25**	**17,60%**	**12.737.508,53**	**32,91%**	**19.151.357,06**	**49,48%**
05			**502.368.490,75**	**220.981.626,22**	**43,99%**	**219.908.344,60**	**43,77%**	**95.818.470,78**	**19,07%**	**281.386.864,53**	**56,01%**	**125.163.155,44**	**24,91%**
11	11001	924M	36.347.836,48	16.479.859,83	45,34%	16.427.007,03	45,19%	7.017.223,22	19,31%	19.867.976,65	54,66%	9.462.636,61	26,03%
11	11001		**36.347.836,48**	**16.479.859,83**	**45,34%**	**16.427.007,03**	**45,19%**	**7.017.223,22**	**19,31%**	**19.867.976,65**	**54,66%**	**9.462.636,61**	**26,03%**
11	11002	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11010	131M	6.401.911,25	5.155.413,13	80,53%	335.911,06	5,25%	335.911,06	5,25%	1.246.498,12	19,47%	4.819.502,07	75,28%
11	11010	132A	92.277.884,00	86.531.483,20	93,77%	86.531.483,20	93,77%	9.767.070,60	10,58%	5.746.400,80	6,23%	76.764.412,60	83,19%
11	11010		**98.679.795,25**	**91.686.896,33**	**92,91%**	**86.867.394,26**	**88,03%**	**10.102.981,66**	**10,24%**	**6.992.898,92**	**7,09%**	**81.583.914,67**	**82,68%**
11	11011	134A	160.598.394,88	69.597.855,50	43,34%	68.150.738,58	42,44%	26.403.411,82	16,44%	91.000.539,38	56,66%	43.194.443,68	26,90%
11	11011		**160.598.394,88**	**69.597.855,50**	**43,34%**	**68.150.738,58**	**42,44%**	**26.403.411,82**	**16,44%**	**91.000.539,38**	**56,66%**	**43.194.443,68**	**26,90%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11012	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11013	921N	17.729.120,14	4.482.225,09	25,28%	3.309.045,09	18,66%	1.687.579,14	9,52%	13.246.895,05	74,72%	2.794.645,95	15,76%
11	11013		**17.729.120,14**	**4.482.225,09**	**25,28%**	**3.309.045,09**	**18,66%**	**1.687.579,14**	**9,52%**	**13.246.895,05**	**74,72%**	**2.794.645,95**	**15,76%**
11	11014	921S	6.656.287,34	1.194.253,74	17,94%	1.194.253,74	17,94%	1.179.934,34	17,73%	5.462.033,60	82,06%	14.319,40	0,22%
11	11014		**6.656.287,34**	**1.194.253,74**	**17,94%**	**1.194.253,74**	**17,94%**	**1.179.934,34**	**17,73%**	**5.462.033,60**	**82,06%**	**14.319,40**	**0,22%**
11	11015	921T	7.417.959,00	2.298.594,95	30,99%	2.298.594,95	30,99%	852.597,62	11,49%	5.119.364,05	69,01%	1.445.997,33	19,49%
11	11015		**7.417.959,00**	**2.298.594,95**	**30,99%**	**2.298.594,95**	**30,99%**	**852.597,62**	**11,49%**	**5.119.364,05**	**69,01%**	**1.445.997,33**	**19,49%**
11	11016	921Q	3.447.002,93	1.174.477,26	34,07%	1.174.477,26	34,07%	662.565,63	19,22%	2.272.525,67	65,93%	511.911,63	14,85%
11	11016		**3.447.002,93**	**1.174.477,26**	**34,07%**	**1.174.477,26**	**34,07%**	**662.565,63**	**19,22%**	**2.272.525,67**	**65,93%**	**511.911,63**	**14,85%**
11	11018	921U	2.939.950,00	431.801,24	14,69%	431.801,24	14,69%	404.981,24	13,78%	2.508.148,76	85,31%	26.820,00	0,91%
11	11018	921V	839.830,00	111.923,65	13,33%	111.923,65	13,33%	111.923,65	13,33%	727.906,35	86,67%	0,00	0,00%
11	11018		**3.779.780,00**	**543.724,89**	**14,39%**	**543.724,89**	**14,39%**	**516.904,89**	**13,68%**	**3.236.055,11**	**85,61%**	**26.820,00**	**0,71%**
11	11019	334D	4.164.233,36	3.056.387,72	73,40%	3.027.025,72	72,69%	2.968.833,43	71,29%	1.107.845,64	26,60%	87.554,29	2,10%
11	11019		**4.164.233,36**	**3.056.387,72**	**73,40%**	**3.027.025,72**	**72,69%**	**2.968.833,43**	**71,29%**	**1.107.845,64**	**26,60%**	**87.554,29**	**2,10%**
11	11020	921X	1.063.299,00	195.726,52	18,41%	195.726,52	18,41%	195.726,52	18,41%	867.572,48	81,59%	0,00	0,00%
11	11020		**1.063.299,00**	**195.726,52**	**18,41%**	**195.726,52**	**18,41%**	**195.726,52**	**18,41%**	**867.572,48**	**81,59%**	**0,00**	**0,00%**
11	11021	942N	194.657.469,18	49.492.350,58	25,43%	26.499.037,68	13,61%	1.690.900,87	0,87%	145.165.118,60	74,57%	47.801.449,71	24,56%
11	11021		**194.657.469,18**	**49.492.350,58**	**25,43%**	**26.499.037,68**	**13,61%**	**1.690.900,87**	**0,87%**	**145.165.118,60**	**74,57%**	**47.801.449,71**	**24,56%**
11	11104	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11104		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11120	134M	17.076.394,00	6.269.587,12	36,71%	3.740.437,87	21,90%	2.828.627,33	16,56%	10.806.806,88	63,29%	3.440.959,79	20,15%
11	11120		**17.076.394,00**	**6.269.587,12**	**36,71%**	**3.740.437,87**	**21,90%**	**2.828.627,33**	**16,56%**	**10.806.806,88**	**63,29%**	**3.440.959,79**	**20,15%**
11	11205	921R	6.593.690,08	1.482.333,50	22,48%	1.416.913,79	21,49%	1.117.486,85	16,95%	5.111.356,58	77,52%	364.846,65	5,53%
11	11205		**6.593.690,08**	**1.482.333,50**	**22,48%**	**1.416.913,79**	**21,49%**	**1.117.486,85**	**16,95%**	**5.111.356,58**	**77,52%**	**364.846,65**	**5,53%**
11			**558.211.261,64**	**247.954.273,03**	**44,42%**	**214.844.377,38**	**38,49%**	**57.224.773,32**	**10,25%**	**310.256.988,61**	**55,58%**	**190.729.499,71**	**34,17%**
12	12001	923M	228.807.546,60	20.019.004,86	8,75%	20.019.004,86	8,75%	6.630.076,97	2,90%	208.788.541,74	91,25%	13.388.927,89	5,85%
12	12001		**228.807.546,60**	**20.019.004,86**	**8,75%**	**20.019.004,86**	**8,75%**	**6.630.076,97**	**2,90%**	**208.788.541,74**	**91,25%**	**13.388.927,89**	**5,85%**
12	12010	433A	2.058.729,00	1.219.510,76	59,24%	1.219.510,76	59,24%	129.510,76	6,29%	839.218,24	40,76%	1.090.000,00	52,95%
12	12010	463A	10.964.165,00	412.263,56	3,76%	412.263,56	3,76%	295.616,54	2,70%	10.551.901,44	96,24%	116.647,02	1,06%
12	12010	923C	2.637.398,00	655.671,50	24,86%	655.671,50	24,86%	384.053,46	14,56%	1.981.726,50	75,14%	271.618,04	10,30%
12	12010		**15.660.292,00**	**2.287.445,82**	**14,61%**	**2.287.445,82**	**14,61%**	**809.180,76**	**5,17%**	**13.372.846,18**	**85,39%**	**1.478.265,06**	**9,44%**
12	12011	422B	17.986.240,16	2.538.181,28	14,11%	2.538.181,28	14,11%	1.348.675,08	7,50%	15.448.058,88	85,89%	1.189.506,20	6,61%
12	12011		**17.986.240,16**	**2.538.181,28**	**14,11%**	**2.538.181,28**	**14,11%**	**1.348.675,08**	**7,50%**	**15.448.058,88**	**85,89%**	**1.189.506,20**	**6,61%**
12	12013	431A	6.085.758,00	1.379.000,07	22,66%	724.000,07	11,90%	495.664,76	8,14%	4.706.757,93	77,34%	883.335,31	14,51%
12	12013	492A	5.232.749,20	1.458.093,58	27,86%	1.458.093,58	27,86%	860.698,27	16,45%	3.774.655,62	72,14%	597.395,31	11,42%
12	12013		**11.318.507,20**	**2.837.093,65**	**25,07%**	**2.182.093,65**	**19,28%**	**1.356.363,03**	**11,98%**	**8.481.413,55**	**74,93%**	**1.480.730,62**	**13,08%**
12	12015	921M	5.875.467,32	1.148.431,53	19,55%	1.148.431,53	19,55%	1.148.431,53	19,55%	4.727.035,79	80,45%	0,00	0,00%
12	12015	931N	3.668.088,00	732.276,48	19,96%	732.276,48	19,96%	732.276,48	19,96%	2.935.811,52	80,04%	0,00	0,00%
12	12015		**9.543.555,32**	**1.880.708,01**	**19,71%**	**1.880.708,01**	**19,71%**	**1.880.708,01**	**19,71%**	**7.662.847,31**	**80,29%**	**0,00**	**0,00%**
12	12016	932M	33.606.896,19	12.713.221,81	37,83%	12.713.221,81	37,83%	5.381.053,94	16,01%	20.893.674,38	62,17%	7.332.167,87	21,82%
12	12016	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12016		**33.606.896,19**	**12.713.221,81**	**37,83%**	**12.713.221,81**	**37,83%**	**5.381.053,94**	**16,01%**	**20.893.674,38**	**62,17%**	**7.332.167,87**	**21,82%**
12	12017	923A	25.945.716,00	13.849.130,75	53,38%	13.834.782,25	53,32%	1.630.214,35	6,28%	12.096.585,25	46,62%	12.218.916,40	47,09%
12	12017	931M	4.444.531,70	1.084.483,60	24,40%	1.084.483,60	24,40%	849.641,80	19,12%	3.360.048,10	75,60%	234.841,80	5,28%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12017		**30.390.247,70**	**14.933.614,35**	**49,14%**	**14.919.265,85**	**49,09%**	**2.479.856,15**	**8,16%**	**15.456.633,35**	**50,86%**	**12.453.758,20**	**40,98%**
12	12018	931P	21.084.063,75	4.222.046,48	20,02%	4.124.883,48	19,56%	3.937.340,37	18,67%	16.862.017,27	79,98%	284.706,11	1,35%
12	12018		**21.084.063,75**	**4.222.046,48**	**20,02%**	**4.124.883,48**	**19,56%**	**3.937.340,37**	**18,67%**	**16.862.017,27**	**79,98%**	**284.706,11**	**1,35%**
12	12019	492B	1.455.907,00	419.258,78	28,80%	419.258,78	28,80%	284.426,84	19,54%	1.036.648,22	71,20%	134.831,94	9,26%
12	12019		**1.455.907,00**	**419.258,78**	**28,80%**	**419.258,78**	**28,80%**	**284.426,84**	**19,54%**	**1.036.648,22**	**71,20%**	**134.831,94**	**9,26%**
12	12023	932O	2.816.993,35	501.055,44	17,79%	501.055,44	17,79%	413.072,27	14,66%	2.315.937,91	82,21%	87.983,17	3,12%
12	12023		**2.816.993,35**	**501.055,44**	**17,79%**	**501.055,44**	**17,79%**	**413.072,27**	**14,66%**	**2.315.937,91**	**82,21%**	**87.983,17**	**3,12%**
12			**372.670.249,27**	**62.351.630,48**	**16,73%**	**61.585.118,98**	**16,53%**	**24.520.753,42**	**6,58%**	**310.318.618,79**	**83,27%**	**37.830.877,06**	**10,15%**
14	14001	451M	15.525.079,20	4.105.207,91	26,44%	4.105.207,91	26,44%	2.961.290,72	19,07%	11.419.871,29	73,56%	1.143.917,19	7,37%
14	14001		**15.525.079,20**	**4.105.207,91**	**26,44%**	**4.105.207,91**	**26,44%**	**2.961.290,72**	**19,07%**	**11.419.871,29**	**73,56%**	**1.143.917,19**	**7,37%**
14	14010	453M	6.345.376,34	983.494,78	15,50%	983.494,78	15,50%	918.353,63	14,47%	5.361.881,56	84,50%	65.141,15	1,03%
14	14010		**6.345.376,34**	**983.494,78**	**15,50%**	**983.494,78**	**15,50%**	**918.353,63**	**14,47%**	**5.361.881,56**	**84,50%**	**65.141,15**	**1,03%**
14	14012	453A	194.837.405,96	160.541.967,05	82,40%	160.283.945,30	82,27%	25.058.781,05	12,86%	34.295.438,91	17,60%	135.483.186,00	69,54%
14	14012	453B	18.445.544,00	13.078.383,96	70,90%	13.078.383,96	70,90%	2.773.385,89	15,04%	5.367.160,04	29,10%	10.304.998,07	55,87%
14	14012		**213.282.949,96**	**173.620.351,01**	**81,40%**	**173.362.329,26**	**81,28%**	**27.832.166,94**	**13,05%**	**39.662.598,95**	**18,60%**	**145.788.184,07**	**68,35%**
14	14014	261A	121.403.510,00	20.329.848,46	16,75%	18.419.492,56	15,17%	4.464.580,21	3,68%	101.073.661,54	83,25%	15.865.268,25	13,07%
14	14014		**121.403.510,00**	**20.329.848,46**	**16,75%**	**18.419.492,56**	**15,17%**	**4.464.580,21**	**3,68%**	**101.073.661,54**	**83,25%**	**15.865.268,25**	**13,07%**
14	14202	261B	223.672.449,21	99.690.654,34	44,57%	78.337.573,92	35,02%	24.068.540,56	10,76%	123.981.794,87	55,43%	75.622.113,78	33,81%
14	14202		**223.672.449,21**	**99.690.654,34**	**44,57%**	**78.337.573,92**	**35,02%**	**24.068.540,56**	**10,76%**	**123.981.794,87**	**55,43%**	**75.622.113,78**	**33,81%**
14	14203	453N	1.391.133.823,52	258.577.148,33	18,59%	256.892.050,25	18,47%	244.809.579,43	17,60%	1.132.556.675,19	81,41%	13.767.568,90	0,99%
14	14203		**1.391.133.823,52**	**258.577.148,33**	**18,59%**	**256.892.050,25**	**18,47%**	**244.809.579,43**	**17,60%**	**1.132.556.675,19**	**81,41%**	**13.767.568,90**	**0,99%**
14			**1.971.363.188,23**	**557.306.704,83**	**28,27%**	**532.100.148,68**	**26,99%**	**305.054.511,49**	**15,47%**	**1.414.056.483,40**	**71,73%**	**252.252.193,34**	**12,80%**
15	15001	321M	26.843.471,95	11.892.813,94	44,30%	11.891.258,59	44,30%	5.044.594,79	18,79%	14.950.658,01	55,70%	6.848.219,15	25,51%
15	15001		**26.843.471,95**	**11.892.813,94**	**44,30%**	**11.891.258,59**	**44,30%**	**5.044.594,79**	**18,79%**	**14.950.658,01**	**55,70%**	**6.848.219,15**	**25,51%**
15	15002	321M	13.729.197,76	2.655.786,25	19,34%	2.655.786,25	19,34%	2.655.786,25	19,34%	11.073.411,51	80,66%	0,00	0,00%
15	15002		**13.729.197,76**	**2.655.786,25**	**19,34%**	**2.655.786,25**	**19,34%**	**2.655.786,25**	**19,34%**	**11.073.411,51**	**80,66%**	**0,00**	**0,00%**
15	15010	322A	81.057.477,00	45.961.859,56	56,70%	45.132.932,44	55,68%	20.224.376,96	24,95%	35.095.617,44	43,30%	25.737.482,60	31,75%
15	15010	322B	66.360.452,22	34.782.539,79	52,41%	26.940.515,67	40,60%	25.212.096,89	37,99%	31.577.912,43	47,59%	9.570.442,90	14,42%
15	15010		**147.417.929,22**	**80.744.399,35**	**54,77%**	**72.073.448,11**	**48,89%**	**45.436.473,85**	**30,82%**	**66.673.529,87**	**45,23%**	**35.307.925,50**	**23,95%**
15	15011	322E	10.259.985,00	3.744.598,08	36,50%	3.167.482,38	30,87%	2.827.236,90	27,56%	6.515.386,92	63,50%	917.361,18	8,94%
15	15011	322F	17.560.477,00	7.503.302,62	42,73%	6.047.236,50	34,44%	5.419.632,60	30,86%	10.057.174,38	57,27%	2.083.670,02	11,87%
15	15011		**27.820.462,00**	**11.247.900,70**	**40,43%**	**9.214.718,88**	**33,12%**	**8.246.869,50**	**29,64%**	**16.572.561,30**	**59,57%**	**3.001.031,20**	**10,79%**
15	15012	322O	31.079.559,05	15.267.566,59	49,12%	14.877.714,13	47,87%	10.298.632,28	33,14%	15.811.992,46	50,88%	4.968.934,31	15,99%
15	15012	323M	1.214.139.874,80	317.991.152,99	26,19%	296.547.645,94	24,42%	280.432.415,20	23,10%	896.148.721,81	73,81%	37.558.737,79	3,09%
15	15012		**1.245.219.433,85**	**333.258.719,58**	**26,76%**	**311.425.360,07**	**25,01%**	**290.731.047,48**	**23,35%**	**911.960.714,27**	**73,24%**	**42.527.672,10**	**3,42%**
15	15014	322C	995.452.124,47	928.795.112,80	93,30%	928.724.027,88	93,30%	237.510.537,65	23,86%	66.657.011,67	6,70%	691.284.575,15	69,44%
15	15014		**995.452.124,47**	**928.795.112,80**	**93,30%**	**928.724.027,88**	**93,30%**	**237.510.537,65**	**23,86%**	**66.657.011,67**	**6,70%**	**691.284.575,15**	**69,44%**
15	15015	321P	103.924.587,07	82.021.102,80	78,92%	76.820.796,83	73,92%	4.861.663,72	4,68%	21.903.484,27	21,08%	77.159.439,08	74,25%
15	15015	324M	26.982.178,00	13.079.099,93	48,47%	13.059.489,92	48,40%	9.881.667,55	36,62%	13.903.078,07	51,53%	3.197.432,38	11,85%
15	15015		**130.906.765,07**	**95.100.202,73**	**72,65%**	**89.880.286,75**	**68,66%**	**14.743.331,27**	**11,26%**	**35.806.562,34**	**27,35%**	**80.356.871,46**	**61,38%**
15	15016	321M	34.877.426,50	4.204.817,44	12,06%	4.204.817,44	12,06%	4.032.961,36	11,56%	30.672.609,06	87,94%	171.856,08	0,49%
15	15016	322A	888.934.810,00	203.747.148,54	22,92%	203.747.148,54	22,92%	203.747.148,54	22,92%	685.187.661,46	77,08%	0,00	0,00%
15	15016	322B	865.775.809,00	197.739.129,09	22,84%	197.739.129,09	22,84%	197.739.129,09	22,84%	668.036.679,91	77,16%	0,00	0,00%
15	15016	322E	79.199.862,00	17.210.029,11	21,73%	17.210.029,11	21,73%	17.210.029,11	21,73%	61.989.832,89	78,27%	0,00	0,00%
15	15016	322G	92.531.128,00	15.913.958,02	17,20%	15.913.958,02	17,20%	15.913.958,02	17,20%	76.617.169,98	82,80%	0,00	0,00%
15	15016	322O	4.981.500,00	774.824,89	15,55%	774.824,89	15,55%	774.824,89	15,55%	4.206.675,11	84,45%	0,00	0,00%
15	15016	322P	257.708.468,54	57.544.997,34	22,33%	57.544.997,34	22,33%	57.544.997,34	22,33%	200.163.471,20	77,67%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15016		**2.224.009.004,04**	**497.134.904,43**	**22,35%**	**497.134.904,43**	**22,35%**	**496.963.048,35**	**22,35%**	**1.726.874.099,61**	**77,65%**	**171.856,08**	**0,01%**
15	15017	321O	480.543,00	96.156,82	20,01%	96.156,82	20,01%	72.417,37	15,07%	384.386,18	79,99%	23.739,45	4,94%
15	15017		**480.543,00**	**96.156,82**	**20,01%**	**96.156,82**	**20,01%**	**72.417,37**	**15,07%**	**384.386,18**	**79,99%**	**23.739,45**	**4,94%**
15	15019	466A	115.577.668,00	57.682.695,28	49,91%	57.662.695,28	49,89%	9.677.968,84	8,37%	57.894.972,72	50,09%	48.004.726,44	41,53%
15	15019		**115.577.668,00**	**57.682.695,28**	**49,91%**	**57.662.695,28**	**49,89%**	**9.677.968,84**	**8,37%**	**57.894.972,72**	**50,09%**	**48.004.726,44**	**41,53%**
15			**4.927.456.599,36**	**2.018.608.691,88**	**40,97%**	**1.980.758.643,06**	**40,20%**	**1.111.082.075,35**	**22,55%**	**2.908.847.907,48**	**59,03%**	**907.526.616,53**	**18,42%**
16	16001	456M	25.419.976,06	11.168.365,45	43,94%	11.168.365,45	43,94%	4.974.847,27	19,57%	14.251.610,61	56,06%	6.193.518,18	24,36%
16	16001		**25.419.976,06**	**11.168.365,45**	**43,94%**	**11.168.365,45**	**43,94%**	**4.974.847,27**	**19,57%**	**14.251.610,61**	**56,06%**	**6.193.518,18**	**24,36%**
16	16010	456A	30.495.509,76	12.702.890,82	41,65%	10.915.324,24	35,79%	2.681.210,61	8,79%	17.792.618,94	58,35%	10.021.680,21	32,86%
16	16010	456N	58.157.371,81	11.130.238,12	19,14%	10.210.425,82	17,56%	2.859.422,95	4,92%	47.027.133,69	80,86%	8.270.815,17	14,22%
16	16010		**88.652.881,57**	**23.833.128,94**	**26,88%**	**21.125.750,06**	**23,83%**	**5.540.633,56**	**6,25%**	**64.819.752,63**	**73,12%**	**18.292.495,38**	**20,63%**
16	16012	261O	21.736.268,24	1.379.508,54	6,35%	1.379.508,54	6,35%	1.109.854,61	5,11%	20.356.759,70	93,65%	269.653,93	1,24%
16	16012	261P	9.677.979,60	2.294.019,19	23,70%	1.980.797,22	20,47%	1.037.880,79	10,72%	7.383.960,41	76,30%	1.256.138,40	12,98%
16	16012		**31.414.247,84**	**3.673.527,73**	**11,69%**	**3.360.305,76**	**10,70%**	**2.147.735,40**	**6,84%**	**27.740.720,11**	**88,31%**	**1.525.792,33**	**4,86%**
16	16014	411A	48.741.789,46	25.103.795,98	51,50%	12.855.636,58	26,37%	6.290.573,73	12,91%	23.637.993,48	48,50%	18.813.222,25	38,60%
16	16014		**48.741.789,46**	**25.103.795,98**	**51,50%**	**12.855.636,58**	**26,37%**	**6.290.573,73**	**12,91%**	**23.637.993,48**	**48,50%**	**18.813.222,25**	**38,60%**
16	16016	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16	16206	467A	21.777.902,81	6.839.815,34	31,41%	6.643.842,96	30,51%	3.232.246,85	14,84%	14.938.087,47	68,59%	3.607.568,49	16,57%
16	16206		**21.777.902,81**	**6.839.815,34**	**31,41%**	**6.643.842,96**	**30,51%**	**3.232.246,85**	**14,84%**	**14.938.087,47**	**68,59%**	**3.607.568,49**	**16,57%**
16			**216.006.797,74**	**70.618.633,44**	**32,69%**	**55.153.900,81**	**25,53%**	**22.186.036,81**	**10,27%**	**145.388.164,30**	**67,31%**	**48.432.596,63**	**22,42%**
17	17001	311M	26.163.904,80	9.114.254,74	34,84%	9.014.519,99	34,45%	3.732.415,11	14,27%	17.049.650,06	65,16%	5.381.839,63	20,57%
17	17001		**26.163.904,80**	**9.114.254,74**	**34,84%**	**9.014.519,99**	**34,45%**	**3.732.415,11**	**14,27%**	**17.049.650,06**	**65,16%**	**5.381.839,63**	**20,57%**
17	17003	311O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	17010	312D	16.875.995,37	2.956.041,94	17,52%	2.956.041,94	17,52%	857.718,26	5,08%	13.919.953,43	82,48%	2.098.323,68	12,43%
17	17010		**16.875.995,37**	**2.956.041,94**	**17,52%**	**2.956.041,94**	**17,52%**	**857.718,26**	**5,08%**	**13.919.953,43**	**82,48%**	**2.098.323,68**	**12,43%**
17	17011	311N	20.788.238,28	3.826.991,13	18,41%	3.826.991,13	18,41%	3.755.302,12	18,06%	16.961.247,15	81,59%	71.689,01	0,34%
17	17011		**20.788.238,28**	**3.826.991,13**	**18,41%**	**3.826.991,13**	**18,41%**	**3.755.302,12**	**18,06%**	**16.961.247,15**	**81,59%**	**71.689,01**	**0,34%**
17	17012	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17012	313B	97.928.737,89	52.602.294,82	53,71%	52.007.559,08	53,11%	7.349.976,48	7,51%	45.326.443,07	46,29%	45.252.318,34	46,21%
17	17012		**97.928.737,89**	**52.602.294,82**	**53,71%**	**52.007.559,08**	**53,11%**	**7.349.976,48**	**7,51%**	**45.326.443,07**	**46,29%**	**45.252.318,34**	**46,21%**
17	17013	311O	4.600.859,16	793.527,55	17,25%	793.527,55	17,25%	699.676,75	15,21%	3.807.331,61	82,75%	93.850,80	2,04%
17	17013		**4.600.859,16**	**793.527,55**	**17,25%**	**793.527,55**	**17,25%**	**699.676,75**	**15,21%**	**3.807.331,61**	**82,75%**	**93.850,80**	**2,04%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**166.357.735,50**	**69.293.110,18**	**41,65%**	**68.598.639,69**	**41,24%**	**16.395.088,72**	**9,86%**	**97.064.625,32**	**58,35%**	**52.898.021,46**	**31,80%**
19	19102RM12	231H	1.842.577,00	803.802,13	43,62%	782.475,38	42,47%	373.283,51	20,26%	1.038.774,87	56,38%	430.518,62	23,37%
19	19102RM12		**1.842.577,00**	**803.802,13**	**43,62%**	**782.475,38**	**42,47%**	**373.283,51**	**20,26%**	**1.038.774,87**	**56,38%**	**430.518,62**	**23,37%**
19	19102RM11	231H	577.085,00	200.785,68	34,79%	198.903,27	34,47%	109.196,82	18,92%	376.299,32	65,21%	91.588,86	15,87%
19	19102RM11		**577.085,00**	**200.785,68**	**34,79%**	**198.903,27**	**34,47%**	**109.196,82**	**18,92%**	**376.299,32**	**65,21%**	**91.588,86**	**15,87%**
19	19102RM13	231H	794.062,00	322.966,50	40,67%	321.404,29	40,48%	151.433,58	19,07%	471.095,50	59,33%	171.532,92	21,60%
19	19102RM13		**794.062,00**	**322.966,50**	**40,67%**	**321.404,29**	**40,48%**	**151.433,58**	**19,07%**	**471.095,50**	**59,33%**	**171.532,92**	**21,60%**
19	19102RM10	231H	2.446.387,00	1.123.247,73	45,91%	1.115.698,48	45,61%	485.772,56	19,86%	1.323.139,27	54,09%	637.475,17	26,06%
19	19102RM10		**2.446.387,00**	**1.123.247,73**	**45,91%**	**1.115.698,48**	**45,61%**	**485.772,56**	**19,86%**	**1.323.139,27**	**54,09%**	**637.475,17**	**26,06%**
19	19102RM07	231H	1.077.936,00	466.061,59	43,24%	454.984,24	42,21%	246.845,11	22,90%	611.874,41	56,76%	219.216,48	20,34%
19	19102RM07		**1.077.936,00**	**466.061,59**	**43,24%**	**454.984,24**	**42,21%**	**246.845,11**	**22,90%**	**611.874,41**	**56,76%**	**219.216,48**	**20,34%**
19	19102RM14	231H	2.068.627,00	717.541,45	34,69%	714.035,78	34,52%	381.948,42	18,46%	1.351.085,55	65,31%	335.593,03	16,22%
19	19102RM14		**2.068.627,00**	**717.541,45**	**34,69%**	**714.035,78**	**34,52%**	**381.948,42**	**18,46%**	**1.351.085,55**	**65,31%**	**335.593,03**	**16,22%**
19	19102RM08	231H	460.109,00	185.695,54	40,36%	181.821,85	39,52%	69.966,25	15,21%	274.413,46	59,64%	115.729,29	25,15%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM08		**460.109,00**	**185.695,54**	**40,36%**	**181.821,85**	**39,52%**	**69.966,25**	**15,21%**	**274.413,46**	**59,64%**	**115.729,29**	**25,15%**
19	19102RM09	231H	497.012,00	426.344,46	85,78%	372.975,04	75,04%	64.568,64	12,99%	70.667,54	14,22%	361.775,82	72,79%
19	19102RM09		**497.012,00**	**426.344,46**	**85,78%**	**372.975,04**	**75,04%**	**64.568,64**	**12,99%**	**70.667,54**	**14,22%**	**361.775,82**	**72,79%**
19	19102RM15	231H	404.345,00	155.339,02	38,42%	154.078,43	38,11%	72.813,67	18,01%	249.005,98	61,58%	82.525,35	20,41%
19	19102RM15		**404.345,00**	**155.339,02**	**38,42%**	**154.078,43**	**38,11%**	**72.813,67**	**18,01%**	**249.005,98**	**61,58%**	**82.525,35**	**20,41%**
19	19102RM21	231H	525.127,00	184.424,19	35,12%	182.731,79	34,80%	107.979,47	20,56%	340.702,81	64,88%	76.444,72	14,56%
19	19102RM21		**525.127,00**	**184.424,19**	**35,12%**	**182.731,79**	**34,80%**	**107.979,47**	**20,56%**	**340.702,81**	**64,88%**	**76.444,72**	**14,56%**
19	19102RM20	231H	2.119.659,00	692.065,02	32,65%	688.466,94	32,48%	308.188,77	14,54%	1.427.593,98	67,35%	383.876,25	18,11%
19	19102RM20		**2.119.659,00**	**692.065,02**	**32,65%**	**688.466,94**	**32,48%**	**308.188,77**	**14,54%**	**1.427.593,98**	**67,35%**	**383.876,25**	**18,11%**
19	19102RM22	231H	1.068.874,00	455.686,84	42,63%	449.802,97	42,08%	218.430,35	20,44%	613.187,16	57,37%	237.256,49	22,20%
19	19102RM22		**1.068.874,00**	**455.686,84**	**42,63%**	**449.802,97**	**42,08%**	**218.430,35**	**20,44%**	**613.187,16**	**57,37%**	**237.256,49**	**22,20%**
19	19102RM23	231H	1.428.464,00	439.964,15	30,80%	437.018,21	30,59%	213.699,68	14,96%	988.499,85	69,20%	226.264,47	15,84%
19	19102RM23		**1.428.464,00**	**439.964,15**	**30,80%**	**437.018,21**	**30,59%**	**213.699,68**	**14,96%**	**988.499,85**	**69,20%**	**226.264,47**	**15,84%**
19	19102RM19	231H	702.763,00	344.523,94	49,02%	343.049,20	48,81%	153.347,24	21,82%	358.239,06	50,98%	191.176,70	27,20%
19	19102RM19		**702.763,00**	**344.523,94**	**49,02%**	**343.049,20**	**48,81%**	**153.347,24**	**21,82%**	**358.239,06**	**50,98%**	**191.176,70**	**27,20%**
19	19102RM16	231H	2.347.645,00	774.950,50	33,01%	770.993,71	32,84%	512.462,89	21,83%	1.572.694,50	66,99%	262.487,61	11,18%
19	19102RM16		**2.347.645,00**	**774.950,50**	**33,01%**	**770.993,71**	**32,84%**	**512.462,89**	**21,83%**	**1.572.694,50**	**66,99%**	**262.487,61**	**11,18%**
19	19102RM06	231H	2.022.461,00	646.278,30	31,96%	632.850,91	31,29%	317.313,24	15,69%	1.376.182,70	68,04%	328.965,06	16,27%
19	19102RM06		**2.022.461,00**	**646.278,30**	**31,96%**	**632.850,91**	**31,29%**	**317.313,24**	**15,69%**	**1.376.182,70**	**68,04%**	**328.965,06**	**16,27%**
19	19102RM17	231H	754.630,00	293.724,33	38,92%	287.940,32	38,16%	120.445,84	15,96%	460.905,67	61,08%	173.278,49	22,96%
19	19102RM17		**754.630,00**	**293.724,33**	**38,92%**	**287.940,32**	**38,16%**	**120.445,84**	**15,96%**	**460.905,67**	**61,08%**	**173.278,49**	**22,96%**
19	19102RM18	231H	333.489,00	110.247,63	33,06%	109.274,20	32,77%	86.301,29	25,88%	223.241,37	66,94%	23.946,34	7,18%
19	19102RM18		**333.489,00**	**110.247,63**	**33,06%**	**109.274,20**	**32,77%**	**86.301,29**	**25,88%**	**223.241,37**	**66,94%**	**23.946,34**	**7,18%**
19	19102CO04	231J	662.597,36	297.953,75	44,97%	295.127,83	44,54%	131.062,25	19,78%	364.643,61	55,03%	166.891,50	25,19%
19	19102CO04		**662.597,36**	**297.953,75**	**44,97%**	**295.127,83**	**44,54%**	**131.062,25**	**19,78%**	**364.643,61**	**55,03%**	**166.891,50**	**25,19%**
19	19102CO01	231J	566.090,73	270.111,07	47,72%	267.419,86	47,24%	146.339,55	25,85%	295.979,66	52,28%	123.771,52	21,86%
19	19102CO01		**566.090,73**	**270.111,07**	**47,72%**	**267.419,86**	**47,24%**	**146.339,55**	**25,85%**	**295.979,66**	**52,28%**	**123.771,52**	**21,86%**
19	19102CA05	231J	232.866,36	73.154,87	31,41%	71.988,70	30,91%	54.518,14	23,41%	159.711,49	68,59%	18.636,73	8,00%
19	19102CA05		**232.866,36**	**73.154,87**	**31,41%**	**71.988,70**	**30,91%**	**54.518,14**	**23,41%**	**159.711,49**	**68,59%**	**18.636,73**	**8,00%**
19	19102CO02	231J	412.936,36	185.931,74	45,03%	184.329,19	44,64%	92.494,65	22,40%	227.004,62	54,97%	93.437,09	22,63%
19	19102CO02		**412.936,36**	**185.931,74**	**45,03%**	**184.329,19**	**44,64%**	**92.494,65**	**22,40%**	**227.004,62**	**54,97%**	**93.437,09**	**22,63%**
19	19102CA04	231J	1.072.123,36	392.722,45	36,63%	390.064,06	36,38%	197.819,97	18,45%	679.400,91	63,37%	194.902,48	18,18%
19	19102CA04		**1.072.123,36**	**392.722,45**	**36,63%**	**390.064,06**	**36,38%**	**197.819,97**	**18,45%**	**679.400,91**	**63,37%**	**194.902,48**	**18,18%**
19	19102CA01	231J	72.404,00	38.717,36	53,47%	38.295,79	52,89%	10.649,41	14,71%	33.686,64	46,53%	28.067,95	38,77%
19	19102CA01		**72.404,00**	**38.717,36**	**53,47%**	**38.295,79**	**52,89%**	**10.649,41**	**14,71%**	**33.686,64**	**46,53%**	**28.067,95**	**38,77%**
19	19102CO03	231J	432.782,36	170.300,14	39,35%	168.366,48	38,90%	80.360,34	18,57%	262.482,22	60,65%	89.939,80	20,78%
19	19102CO03		**432.782,36**	**170.300,14**	**39,35%**	**168.366,48**	**38,90%**	**80.360,34**	**18,57%**	**262.482,22**	**60,65%**	**89.939,80**	**20,78%**
19	19102CA02	231J	637.479,36	249.662,62	39,16%	243.390,91	38,18%	123.443,22	19,36%	387.816,74	60,84%	126.219,40	19,80%
19	19102CA02		**637.479,36**	**249.662,62**	**39,16%**	**243.390,91**	**38,18%**	**123.443,22**	**19,36%**	**387.816,74**	**60,84%**	**126.219,40**	**19,80%**
19	19102CA03	231J	919.016,36	343.969,28	37,43%	334.538,93	36,40%	206.359,60	22,45%	575.047,08	62,57%	137.609,68	14,97%
19	19102CA03		**919.016,36**	**343.969,28**	**37,43%**	**334.538,93**	**36,40%**	**206.359,60**	**22,45%**	**575.047,08**	**62,57%**	**137.609,68**	**14,97%**
19	19102RM24	231H	887.135,00	275.166,53	31,02%	267.892,97	30,20%	158.378,51	17,85%	611.968,47	68,98%	116.788,02	13,16%
19	19102RM24		**887.135,00**	**275.166,53**	**31,02%**	**267.892,97**	**30,20%**	**158.378,51**	**17,85%**	**611.968,47**	**68,98%**	**116.788,02**	**13,16%**
19	19102RM02	231H	2.430.503,00	862.821,34	35,50%	859.132,17	35,35%	348.090,92	14,32%	1.567.681,66	64,50%	514.730,42	21,18%
19	19102RM02		**2.430.503,00**	**862.821,34**	**35,50%**	**859.132,17**	**35,35%**	**348.090,92**	**14,32%**	**1.567.681,66**	**64,50%**	**514.730,42**	**21,18%**
19	19102RM01	231H	1.457.658,00	651.312,77	44,68%	641.906,31	44,04%	298.226,84	20,46%	806.345,23	55,32%	353.085,93	24,22%
19	19102RM01		**1.457.658,00**	**651.312,77**	**44,68%**	**641.906,31**	**44,04%**	**298.226,84**	**20,46%**	**806.345,23**	**55,32%**	**353.085,93**	**24,22%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM03	231H	586.627,00	148.553,31	25,32%	146.685,79	25,00%	104.196,77	17,76%	438.073,69	74,68%	44.356,54	7,56%
19	19102RM03		**586.627,00**	**148.553,31**	**25,32%**	**146.685,79**	**25,00%**	**104.196,77**	**17,76%**	**438.073,69**	**74,68%**	**44.356,54**	**7,56%**
19	19102RM04	231H	1.761.099,00	556.702,61	31,61%	545.330,08	30,97%	299.066,75	16,98%	1.204.396,39	68,39%	257.635,86	14,63%
19	19102RM04		**1.761.099,00**	**556.702,61**	**31,61%**	**545.330,08**	**30,97%**	**299.066,75**	**16,98%**	**1.204.396,39**	**68,39%**	**257.635,86**	**14,63%**
19	19102CO09	231J	584.161,18	493.528,71	84,49%	491.176,86	84,08%	95.802,91	16,40%	90.632,47	15,51%	397.725,80	68,08%
19	19102CO09		**584.161,18**	**493.528,71**	**84,49%**	**491.176,86**	**84,08%**	**95.802,91**	**16,40%**	**90.632,47**	**15,51%**	**397.725,80**	**68,08%**
19	19102CO06	231J	725.679,36	377.929,23	52,08%	375.319,51	51,72%	141.334,74	19,48%	347.750,13	47,92%	236.594,49	32,60%
19	19102CO06		**725.679,36**	**377.929,23**	**52,08%**	**375.319,51**	**51,72%**	**141.334,74**	**19,48%**	**347.750,13**	**47,92%**	**236.594,49**	**32,60%**
19	19102RM05	231H	2.789.051,00	866.356,43	31,06%	862.102,38	30,91%	566.867,07	20,32%	1.922.694,57	68,94%	299.489,36	10,74%
19	19102RM05		**2.789.051,00**	**866.356,43**	**31,06%**	**862.102,38**	**30,91%**	**566.867,07**	**20,32%**	**1.922.694,57**	**68,94%**	**299.489,36**	**10,74%**
19	19102CO07	231J	195.533,64	155.044,84	79,29%	154.361,89	78,94%	31.924,68	16,33%	40.488,80	20,71%	123.120,16	62,97%
19	19102CO07		**195.533,64**	**155.044,84**	**79,29%**	**154.361,89**	**78,94%**	**31.924,68**	**16,33%**	**40.488,80**	**20,71%**	**123.120,16**	**62,97%**
19	19102CO08	231J	362.816,64	163.916,68	45,18%	162.045,94	44,66%	72.339,79	19,94%	198.899,96	54,82%	91.576,89	25,24%
19	19102CO08		**362.816,64**	**163.916,68**	**45,18%**	**162.045,94**	**44,66%**	**72.339,79**	**19,94%**	**198.899,96**	**54,82%**	**91.576,89**	**25,24%**
19	19102RM25	231H	3.516.898,00	3.091.113,55	87,89%	1.862.480,69	52,96%	440.533,97	12,53%	425.784,45	12,11%	2.650.579,58	75,37%
19	19102RM25		**3.516.898,00**	**3.091.113,55**	**87,89%**	**1.862.480,69**	**52,96%**	**440.533,97**	**12,53%**	**425.784,45**	**12,11%**	**2.650.579,58**	**75,37%**
19	19001	239M	75.177.737,14	26.986.001,37	35,90%	17.768.038,15	23,63%	6.338.281,24	8,43%	48.191.735,77	64,10%	20.647.720,13	27,47%
19	19001		**75.177.737,14**	**26.986.001,37**	**35,90%**	**17.768.038,15**	**23,63%**	**6.338.281,24**	**8,43%**	**48.191.735,77**	**64,10%**	**20.647.720,13**	**27,47%**
19	19010	232C	4.616.343,87	2.208.521,29	47,84%	2.195.634,79	47,56%	604.162,36	13,09%	2.407.822,58	52,16%	1.604.358,93	34,75%
19	19010	232D	6.109.360,00	347.638,80	5,69%	347.638,80	5,69%	196.500,22	3,22%	5.761.721,20	94,31%	151.138,58	2,47%
19	19010	232E	224.911.427,00	197.542.152,57	87,83%	71.391.037,36	31,74%	53.140.519,21	23,63%	27.369.274,43	12,17%	144.401.633,36	64,20%
19	19010		**235.637.130,87**	**200.098.312,66**	**84,92%**	**73.934.310,95**	**31,38%**	**53.941.181,79**	**22,89%**	**35.538.818,21**	**15,08%**	**146.157.130,87**	**62,03%**
19	19011	231D	308.818.897,00	237.021.617,81	76,75%	234.790.025,07	76,03%	50.864.599,43	16,47%	71.797.279,19	23,25%	186.157.018,38	60,28%
19	19011	231I	390.480.285,53	377.347.411,30	96,64%	370.764.247,57	94,95%	70.377.627,01	18,02%	13.132.874,23	3,36%	306.969.784,29	78,61%
19	19011		**699.299.182,53**	**614.369.029,11**	**87,85%**	**605.554.272,64**	**86,59%**	**121.242.226,44**	**17,34%**	**84.930.153,42**	**12,15%**	**493.126.802,67**	**70,52%**
19	19012	231A	74.208.040,00	72.226.895,99	97,33%	71.976.895,99	96,99%	11.571.401,71	15,59%	1.981.144,01	2,67%	60.655.494,28	81,74%
19	19012	231C	14.370.828,94	3.065.150,99	21,33%	3.044.942,88	21,19%	2.717.462,32	18,91%	11.305.677,95	78,67%	347.688,67	2,42%
19	19012	231F	254.200.115,18	213.360.604,33	83,93%	212.447.868,17	83,58%	40.693.370,80	16,01%	40.839.510,85	16,07%	172.667.233,53	67,93%
19	19012		**342.778.984,12**	**288.652.651,31**	**84,21%**	**287.469.707,04**	**83,86%**	**54.982.234,83**	**16,04%**	**54.126.332,81**	**15,79%**	**233.670.416,48**	**68,17%**
19	19013	232B	24.828.613,81	17.066.398,79	68,74%	15.466.909,05	62,29%	3.383.135,61	13,63%	7.762.215,02	31,26%	13.683.263,18	55,11%
19	19013		**24.828.613,81**	**17.066.398,79**	**68,74%**	**15.466.909,05**	**62,29%**	**3.383.135,61**	**13,63%**	**7.762.215,02**	**31,26%**	**13.683.263,18**	**55,11%**
19	19017	232F	55.593.658,12	38.602.360,78	69,44%	38.561.026,19	69,36%	4.650.820,08	8,37%	16.991.297,34	30,56%	33.951.540,70	61,07%
19	19017		**55.593.658,12**	**38.602.360,78**	**69,44%**	**38.561.026,19**	**69,36%**	**4.650.820,08**	**8,37%**	**16.991.297,34**	**30,56%**	**33.951.540,70**	**61,07%**
19	19102	231B	13.955.287,00	6.297.689,29	45,13%	6.061.211,64	43,43%	2.747.224,26	19,69%	7.657.597,71	54,87%	3.550.465,03	25,44%
19	19102	231E	2.725.812,16	622.602,38	22,84%	615.938,93	22,60%	498.160,35	18,28%	2.103.209,78	77,16%	124.442,03	4,57%
19	19102	231G	52.045.413,00	13.966.508,25	26,84%	13.932.019,72	26,77%	11.082.379,82	21,29%	38.078.904,75	73,16%	2.884.128,43	5,54%
19	19102	231H	160.145.476,69	35.556.003,54	22,20%	35.460.897,59	22,14%	33.840.658,00	21,13%	124.589.473,15	77,80%	1.715.345,54	1,07%
19	19102	231J	45.738.788,49	9.853.749,32	21,54%	9.835.899,87	21,50%	9.628.351,53	21,05%	35.885.039,17	78,46%	225.397,79	0,49%
19	19102	239N	72.524.724,40	21.554.001,66	29,72%	18.735.842,72	25,83%	7.885.723,24	10,87%	50.970.722,74	70,28%	13.668.278,42	18,85%
19	19102		**347.135.501,74**	**87.850.554,44**	**25,31%**	**84.641.810,47**	**24,38%**	**65.682.497,20**	**18,92%**	**259.284.947,30**	**74,69%**	**22.168.057,24**	**6,39%**
19			**1.822.227.518,40**	**1.291.633.926,74**	**70,88%**	**1.139.956.535,84**	**62,56%**	**317.814.184,60**	**17,44%**	**530.593.591,66**	**29,12%**	**973.819.742,14**	**53,44%**
20	20001	923M	32.476.665,40	19.463.374,15	59,93%	19.463.374,15	59,93%	5.833.118,08	17,96%	13.013.291,25	40,07%	13.630.256,07	41,97%
20	20001		**32.476.665,40**	**19.463.374,15**	**59,93%**	**19.463.374,15**	**59,93%**	**5.833.118,08**	**17,96%**	**13.013.291,25**	**40,07%**	**13.630.256,07**	**41,97%**
20	20002	241N	39.137.695,77	20.482.148,49	52,33%	12.129.992,20	30,99%	1.926.588,18	4,92%	18.655.547,28	47,67%	18.555.560,31	47,41%
20	20002		**39.137.695,77**	**20.482.148,49**	**52,33%**	**12.129.992,20**	**30,99%**	**1.926.588,18**	**4,92%**	**18.655.547,28**	**47,67%**	**18.555.560,31**	**47,41%**
20	20015	241M	279.776.661,99	210.989.417,12	75,41%	70.257.066,80	25,11%	18.658.132,14	6,67%	68.787.244,87	24,59%	192.331.284,98	68,74%
20	20015		**279.776.661,99**	**210.989.417,12**	**75,41%**	**70.257.066,80**	**25,11%**	**18.658.132,14**	**6,67%**	**68.787.244,87**	**24,59%**	**192.331.284,98**	**68,74%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	20016	494M	7.245.272,70	2.054.071,48	28,35%	2.054.071,48	28,35%	1.379.726,20	19,04%	5.191.201,22	71,65%	674.345,28	9,31%
20	20016		**7.245.272,70**	**2.054.071,48**	**28,35%**	**2.054.071,48**	**28,35%**	**1.379.726,20**	**19,04%**	**5.191.201,22**	**71,65%**	**674.345,28**	**9,31%**
20	20017	241A	372.539.366,42	330.318.995,50	88,67%	325.791.903,74	87,45%	12.075.956,64	3,24%	42.220.370,92	11,33%	318.243.038,86	85,43%
20	20017		**372.539.366,42**	**330.318.995,50**	**88,67%**	**325.791.903,74**	**87,45%**	**12.075.956,64**	**3,24%**	**42.220.370,92**	**11,33%**	**318.243.038,86**	**85,43%**
20	20114	494M	19.934.363,89	9.817.713,36	49,25%	9.638.905,66	48,35%	3.669.581,41	18,41%	10.116.650,53	50,75%	6.148.131,95	30,84%
20	20114		**19.934.363,89**	**9.817.713,36**	**49,25%**	**9.638.905,66**	**48,35%**	**3.669.581,41**	**18,41%**	**10.116.650,53**	**50,75%**	**6.148.131,95**	**30,84%**
20			**751.110.026,17**	**593.125.720,10**	**78,97%**	**439.335.314,03**	**58,49%**	**43.543.102,65**	**5,80%**	**157.984.306,07**	**21,03%**	**549.582.617,45**	**73,17%**
25	25001	951M	3.371.532.091,00	618.122.928,25	18,33%	618.122.928,25	18,33%	611.342.526,22	18,13%	2.753.409.162,75	81,67%	6.780.402,03	0,20%
25	25001		**3.371.532.091,00**	**618.122.928,25**	**18,33%**	**618.122.928,25**	**18,33%**	**611.342.526,22**	**18,13%**	**2.753.409.162,75**	**81,67%**	**6.780.402,03**	**0,20%**
25			**3.371.532.091,00**	**618.122.928,25**	**18,33%**	**618.122.928,25**	**18,33%**	**611.342.526,22**	**18,13%**	**2.753.409.162,75**	**81,67%**	**6.780.402,03**	**0,20%**
26	26001	929N	139.916.474,32	74.833.792,70	53,48%	74.833.792,70	53,48%	18.730.330,70	13,39%	65.082.681,62	46,52%	56.103.462,00	40,10%
26	26001		**139.916.474,32**	**74.833.792,70**	**53,48%**	**74.833.792,70**	**53,48%**	**18.730.330,70**	**13,39%**	**65.082.681,62**	**46,52%**	**56.103.462,00**	**40,10%**
26			**139.916.474,32**	**74.833.792,70**	**53,48%**	**74.833.792,70**	**53,48%**	**18.730.330,70**	**13,39%**	**65.082.681,62**	**46,52%**	**56.103.462,00**	**40,10%**
30	30001	929N	90.240.183,58	0,00	0,00%	0,00	0,00%	0,00	0,00%	90.240.183,58	100,00%	0,00	0,00%
30	30001		**90.240.183,58**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**90.240.183,58**	**100,00%**	**0,00**	**0,00%**
30			**90.240.183,58**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**90.240.183,58**	**100,00%**	**0,00**	**0,00%**
Total			**15.147.619.182,40**	**5.919.180.241,95**	**39,08%**	**5.484.404.509,91**	**36,21%**	**2.666.629.912,88**	**17,60%**	**9.228.438.940,45**	**60,92%**	**3.252.550.329,07**	**21,47%**