INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	32.127.600,00	11.592.862,54	36,08%	10.380.044,25	32,31%	7.527.210,67	23,43%	20.534.737,46	63,92%	4.065.651,87	12,65%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**32.127.600,00**	**11.592.862,54**	**36,08%**	**10.380.044,25**	**32,31%**	**7.527.210,67**	**23,43%**	**20.534.737,46**	**63,92%**	**4.065.651,87**	**12,65%**
02	02001	8.629.468,00	2.783.062,28	32,25%	2.778.489,46	32,20%	1.722.800,98	19,96%	5.846.405,72	67,75%	1.060.261,30	12,29%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.629.468,00**	**2.783.062,28**	**32,25%**	**2.778.489,46**	**32,20%**	**1.722.800,98**	**19,96%**	**5.846.405,72**	**67,75%**	**1.060.261,30**	**12,29%**
03	03001	1.338.573,00	304.546,97	22,75%	304.546,97	22,75%	302.874,97	22,63%	1.034.026,03	77,25%	1.672,00	0,12%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.338.573,00**	**304.546,97**	**22,75%**	**304.546,97**	**22,75%**	**302.874,97**	**22,63%**	**1.034.026,03**	**77,25%**	**1.672,00**	**0,12%**
04	04001	24.065.511,00	10.881.300,06	45,22%	10.881.300,06	45,22%	4.481.248,50	18,62%	13.184.210,94	54,78%	6.400.051,56	26,59%
04	04010	55.971.619,30	26.746.598,56	47,79%	18.715.985,62	33,44%	9.886.035,54	17,66%	29.225.020,74	52,21%	16.860.563,02	30,12%
04	04011	52.366.877,87	11.780.961,91	22,50%	11.042.628,25	21,09%	6.998.220,82	13,36%	40.585.915,96	77,50%	4.782.741,09	9,13%
04	04012	24.398.498,60	6.351.158,51	26,03%	6.201.158,51	25,42%	1.791.342,44	7,34%	18.047.340,09	73,97%	4.559.816,07	18,69%
04	04013	3.792.329,08	1.429.044,01	37,68%	1.363.807,76	35,96%	356.277,74	9,39%	2.363.285,07	62,32%	1.072.766,27	28,29%
04	04014	39.583.381,99	19.769.914,45	49,94%	14.869.700,42	37,57%	7.737.603,66	19,55%	19.813.467,54	50,06%	12.032.310,79	30,40%
04	04015	15.884.707,60	2.709.754,81	17,06%	2.669.104,59	16,80%	2.114.443,50	13,31%	13.174.952,79	82,94%	595.311,31	3,75%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**216.062.925,44**	**79.668.732,31**	**36,87%**	**65.743.685,21**	**30,43%**	**33.365.172,20**	**15,44%**	**136.394.193,13**	**63,13%**	**46.303.560,11**	**21,43%**
05	05001	4.535.630,00	2.415.143,54	53,25%	2.415.143,54	53,25%	649.283,85	14,32%	2.120.486,46	46,75%	1.765.859,69	38,93%
05	05010	365.463.570,75	122.318.665,39	33,47%	121.735.382,10	33,31%	77.030.878,67	21,08%	243.144.905,36	66,53%	45.287.786,72	12,39%
05	05011	93.667.714,16	70.283.749,98	75,04%	69.793.751,65	74,51%	11.325.598,01	12,09%	23.383.964,18	24,96%	58.958.151,97	62,94%
05	05104	38.701.575,84	25.964.067,31	67,09%	25.964.067,31	67,09%	6.812.710,25	17,60%	12.737.508,53	32,91%	19.151.357,06	49,48%
05		**502.368.490,75**	**220.981.626,22**	**43,99%**	**219.908.344,60**	**43,77%**	**95.818.470,78**	**19,07%**	**281.386.864,53**	**56,01%**	**125.163.155,44**	**24,91%**
11	11001	36.347.836,48	16.479.859,83	45,34%	16.427.007,03	45,19%	7.017.223,22	19,31%	19.867.976,65	54,66%	9.462.636,61	26,03%
11	11002	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11010	98.679.795,25	91.686.896,33	92,91%	86.867.394,26	88,03%	10.102.981,66	10,24%	6.992.898,92	7,09%	81.583.914,67	82,68%
11	11011	160.598.394,88	69.597.855,50	43,34%	68.150.738,58	42,44%	26.403.411,82	16,44%	91.000.539,38	56,66%	43.194.443,68	26,90%
11	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11013	17.729.120,14	4.482.225,09	25,28%	3.309.045,09	18,66%	1.687.579,14	9,52%	13.246.895,05	74,72%	2.794.645,95	15,76%
11	11014	6.656.287,34	1.194.253,74	17,94%	1.194.253,74	17,94%	1.179.934,34	17,73%	5.462.033,60	82,06%	14.319,40	0,22%
11	11015	7.417.959,00	2.298.594,95	30,99%	2.298.594,95	30,99%	852.597,62	11,49%	5.119.364,05	69,01%	1.445.997,33	19,49%
11	11016	3.447.002,93	1.174.477,26	34,07%	1.174.477,26	34,07%	662.565,63	19,22%	2.272.525,67	65,93%	511.911,63	14,85%
11	11018	3.779.780,00	543.724,89	14,39%	543.724,89	14,39%	516.904,89	13,68%	3.236.055,11	85,61%	26.820,00	0,71%
11	11019	4.164.233,36	3.056.387,72	73,40%	3.027.025,72	72,69%	2.968.833,43	71,29%	1.107.845,64	26,60%	87.554,29	2,10%
11	11020	1.063.299,00	195.726,52	18,41%	195.726,52	18,41%	195.726,52	18,41%	867.572,48	81,59%	0,00	0,00%
11	11021	194.657.469,18	49.492.350,58	25,43%	26.499.037,68	13,61%	1.690.900,87	0,87%	145.165.118,60	74,57%	47.801.449,71	24,56%
11	11104	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11120	17.076.394,00	6.269.587,12	36,71%	3.740.437,87	21,90%	2.828.627,33	16,56%	10.806.806,88	63,29%	3.440.959,79	20,15%
11	11205	6.593.690,08	1.482.333,50	22,48%	1.416.913,79	21,49%	1.117.486,85	16,95%	5.111.356,58	77,52%	364.846,65	5,53%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**558.211.261,64**	**247.954.273,03**	**44,42%**	**214.844.377,38**	**38,49%**	**57.224.773,32**	**10,25%**	**310.256.988,61**	**55,58%**	**190.729.499,71**	**34,17%**
12	12001	228.807.546,60	20.019.004,86	8,75%	20.019.004,86	8,75%	6.630.076,97	2,90%	208.788.541,74	91,25%	13.388.927,89	5,85%
12	12010	15.660.292,00	2.287.445,82	14,61%	2.287.445,82	14,61%	809.180,76	5,17%	13.372.846,18	85,39%	1.478.265,06	9,44%
12	12011	17.986.240,16	2.538.181,28	14,11%	2.538.181,28	14,11%	1.348.675,08	7,50%	15.448.058,88	85,89%	1.189.506,20	6,61%
12	12013	11.318.507,20	2.837.093,65	25,07%	2.182.093,65	19,28%	1.356.363,03	11,98%	8.481.413,55	74,93%	1.480.730,62	13,08%
12	12015	9.543.555,32	1.880.708,01	19,71%	1.880.708,01	19,71%	1.880.708,01	19,71%	7.662.847,31	80,29%	0,00	0,00%
12	12016	33.606.896,19	12.713.221,81	37,83%	12.713.221,81	37,83%	5.381.053,94	16,01%	20.893.674,38	62,17%	7.332.167,87	21,82%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12017	30.390.247,70	14.933.614,35	49,14%	14.919.265,85	49,09%	2.479.856,15	8,16%	15.456.633,35	50,86%	12.453.758,20	40,98%
12	12018	21.084.063,75	4.222.046,48	20,02%	4.124.883,48	19,56%	3.937.340,37	18,67%	16.862.017,27	79,98%	284.706,11	1,35%
12	12019	1.455.907,00	419.258,78	28,80%	419.258,78	28,80%	284.426,84	19,54%	1.036.648,22	71,20%	134.831,94	9,26%
12	12023	2.816.993,35	501.055,44	17,79%	501.055,44	17,79%	413.072,27	14,66%	2.315.937,91	82,21%	87.983,17	3,12%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**372.670.249,27**	**62.351.630,48**	**16,73%**	**61.585.118,98**	**16,53%**	**24.520.753,42**	**6,58%**	**310.318.618,79**	**83,27%**	**37.830.877,06**	**10,15%**
14	14001	15.525.079,20	4.105.207,91	26,44%	4.105.207,91	26,44%	2.961.290,72	19,07%	11.419.871,29	73,56%	1.143.917,19	7,37%
14	14010	6.345.376,34	983.494,78	15,50%	983.494,78	15,50%	918.353,63	14,47%	5.361.881,56	84,50%	65.141,15	1,03%
14	14012	213.282.949,96	173.620.351,01	81,40%	173.362.329,26	81,28%	27.832.166,94	13,05%	39.662.598,95	18,60%	145.788.184,07	68,35%
14	14014	121.403.510,00	20.329.848,46	16,75%	18.419.492,56	15,17%	4.464.580,21	3,68%	101.073.661,54	83,25%	15.865.268,25	13,07%
14	14202	223.672.449,21	99.690.654,34	44,57%	78.337.573,92	35,02%	24.068.540,56	10,76%	123.981.794,87	55,43%	75.622.113,78	33,81%
14	14203	1.391.133.823,52	258.577.148,33	18,59%	256.892.050,25	18,47%	244.809.579,43	17,60%	1.132.556.675,19	81,41%	13.767.568,90	0,99%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.971.363.188,23**	**557.306.704,83**	**28,27%**	**532.100.148,68**	**26,99%**	**305.054.511,49**	**15,47%**	**1.414.056.483,40**	**71,73%**	**252.252.193,34**	**12,80%**
15	15001	26.843.471,95	11.892.813,94	44,30%	11.891.258,59	44,30%	5.044.594,79	18,79%	14.950.658,01	55,70%	6.848.219,15	25,51%
15	15002	13.729.197,76	2.655.786,25	19,34%	2.655.786,25	19,34%	2.655.786,25	19,34%	11.073.411,51	80,66%	0,00	0,00%
15	15010	147.417.929,22	80.744.399,35	54,77%	72.073.448,11	48,89%	45.436.473,85	30,82%	66.673.529,87	45,23%	35.307.925,50	23,95%
15	15011	27.820.462,00	11.247.900,70	40,43%	9.214.718,88	33,12%	8.246.869,50	29,64%	16.572.561,30	59,57%	3.001.031,20	10,79%
15	15012	1.245.219.433,85	333.258.719,58	26,76%	311.425.360,07	25,01%	290.731.047,48	23,35%	911.960.714,27	73,24%	42.527.672,10	3,42%
15	15014	995.452.124,47	928.795.112,80	93,30%	928.724.027,88	93,30%	237.510.537,65	23,86%	66.657.011,67	6,70%	691.284.575,15	69,44%
15	15015	130.906.765,07	95.100.202,73	72,65%	89.880.286,75	68,66%	14.743.331,27	11,26%	35.806.562,34	27,35%	80.356.871,46	61,38%
15	15016	2.224.009.004,04	497.134.904,43	22,35%	497.134.904,43	22,35%	496.963.048,35	22,35%	1.726.874.099,61	77,65%	171.856,08	0,01%
15	15017	480.543,00	96.156,82	20,01%	96.156,82	20,01%	72.417,37	15,07%	384.386,18	79,99%	23.739,45	4,94%
15	15019	115.577.668,00	57.682.695,28	49,91%	57.662.695,28	49,89%	9.677.968,84	8,37%	57.894.972,72	50,09%	48.004.726,44	41,53%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.927.456.599,36**	**2.018.608.691,88**	**40,97%**	**1.980.758.643,06**	**40,20%**	**1.111.082.075,35**	**22,55%**	**2.908.847.907,48**	**59,03%**	**907.526.616,53**	**18,42%**
16	16001	25.419.976,06	11.168.365,45	43,94%	11.168.365,45	43,94%	4.974.847,27	19,57%	14.251.610,61	56,06%	6.193.518,18	24,36%
16	16010	88.652.881,57	23.833.128,94	26,88%	21.125.750,06	23,83%	5.540.633,56	6,25%	64.819.752,63	73,12%	18.292.495,38	20,63%
16	16012	31.414.247,84	3.673.527,73	11,69%	3.360.305,76	10,70%	2.147.735,40	6,84%	27.740.720,11	88,31%	1.525.792,33	4,86%
16	16014	48.741.789,46	25.103.795,98	51,50%	12.855.636,58	26,37%	6.290.573,73	12,91%	23.637.993,48	48,50%	18.813.222,25	38,60%
16	16016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16206	21.777.902,81	6.839.815,34	31,41%	6.643.842,96	30,51%	3.232.246,85	14,84%	14.938.087,47	68,59%	3.607.568,49	16,57%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**216.006.797,74**	**70.618.633,44**	**32,69%**	**55.153.900,81**	**25,53%**	**22.186.036,81**	**10,27%**	**145.388.164,30**	**67,31%**	**48.432.596,63**	**22,42%**
17	17001	26.163.904,80	9.114.254,74	34,84%	9.014.519,99	34,45%	3.732.415,11	14,27%	17.049.650,06	65,16%	5.381.839,63	20,57%
17	17003	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17010	16.875.995,37	2.956.041,94	17,52%	2.956.041,94	17,52%	857.718,26	5,08%	13.919.953,43	82,48%	2.098.323,68	12,43%
17	17011	20.788.238,28	3.826.991,13	18,41%	3.826.991,13	18,41%	3.755.302,12	18,06%	16.961.247,15	81,59%	71.689,01	0,34%
17	17012	97.928.737,89	52.602.294,82	53,71%	52.007.559,08	53,11%	7.349.976,48	7,51%	45.326.443,07	46,29%	45.252.318,34	46,21%
17	17013	4.600.859,16	793.527,55	17,25%	793.527,55	17,25%	699.676,75	15,21%	3.807.331,61	82,75%	93.850,80	2,04%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**166.357.735,50**	**69.293.110,18**	**41,65%**	**68.598.639,69**	**41,24%**	**16.395.088,72**	**9,86%**	**97.064.625,32**	**58,35%**	**52.898.021,46**	**31,80%**
19	19102RM12	1.842.577,00	803.802,13	43,62%	782.475,38	42,47%	373.283,51	20,26%	1.038.774,87	56,38%	430.518,62	23,37%
19	19102RM11	577.085,00	200.785,68	34,79%	198.903,27	34,47%	109.196,82	18,92%	376.299,32	65,21%	91.588,86	15,87%
19	19102RM13	794.062,00	322.966,50	40,67%	321.404,29	40,48%	151.433,58	19,07%	471.095,50	59,33%	171.532,92	21,60%
19	19102RM10	2.446.387,00	1.123.247,73	45,91%	1.115.698,48	45,61%	485.772,56	19,86%	1.323.139,27	54,09%	637.475,17	26,06%
19	19102RM07	1.077.936,00	466.061,59	43,24%	454.984,24	42,21%	246.845,11	22,90%	611.874,41	56,76%	219.216,48	20,34%
19	19102RM14	2.068.627,00	717.541,45	34,69%	714.035,78	34,52%	381.948,42	18,46%	1.351.085,55	65,31%	335.593,03	16,22%
19	19102RM08	460.109,00	185.695,54	40,36%	181.821,85	39,52%	69.966,25	15,21%	274.413,46	59,64%	115.729,29	25,15%
19	19102RM09	497.012,00	426.344,46	85,78%	372.975,04	75,04%	64.568,64	12,99%	70.667,54	14,22%	361.775,82	72,79%
19	19102RM15	404.345,00	155.339,02	38,42%	154.078,43	38,11%	72.813,67	18,01%	249.005,98	61,58%	82.525,35	20,41%
19	19102RM21	525.127,00	184.424,19	35,12%	182.731,79	34,80%	107.979,47	20,56%	340.702,81	64,88%	76.444,72	14,56%
19	19102RM20	2.119.659,00	692.065,02	32,65%	688.466,94	32,48%	308.188,77	14,54%	1.427.593,98	67,35%	383.876,25	18,11%
19	19102RM22	1.068.874,00	455.686,84	42,63%	449.802,97	42,08%	218.430,35	20,44%	613.187,16	57,37%	237.256,49	22,20%
19	19102RM23	1.428.464,00	439.964,15	30,80%	437.018,21	30,59%	213.699,68	14,96%	988.499,85	69,20%	226.264,47	15,84%
19	19102RM19	702.763,00	344.523,94	49,02%	343.049,20	48,81%	153.347,24	21,82%	358.239,06	50,98%	191.176,70	27,20%
19	19102RM16	2.347.645,00	774.950,50	33,01%	770.993,71	32,84%	512.462,89	21,83%	1.572.694,50	66,99%	262.487,61	11,18%
19	19102RM06	2.022.461,00	646.278,30	31,96%	632.850,91	31,29%	317.313,24	15,69%	1.376.182,70	68,04%	328.965,06	16,27%
19	19102RM17	754.630,00	293.724,33	38,92%	287.940,32	38,16%	120.445,84	15,96%	460.905,67	61,08%	173.278,49	22,96%
19	19102RM18	333.489,00	110.247,63	33,06%	109.274,20	32,77%	86.301,29	25,88%	223.241,37	66,94%	23.946,34	7,18%
19	19102CO04	662.597,36	297.953,75	44,97%	295.127,83	44,54%	131.062,25	19,78%	364.643,61	55,03%	166.891,50	25,19%
19	19102CO01	566.090,73	270.111,07	47,72%	267.419,86	47,24%	146.339,55	25,85%	295.979,66	52,28%	123.771,52	21,86%
19	19102CA05	232.866,36	73.154,87	31,41%	71.988,70	30,91%	54.518,14	23,41%	159.711,49	68,59%	18.636,73	8,00%
19	19102CO02	412.936,36	185.931,74	45,03%	184.329,19	44,64%	92.494,65	22,40%	227.004,62	54,97%	93.437,09	22,63%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA04	1.072.123,36	392.722,45	36,63%	390.064,06	36,38%	197.819,97	18,45%	679.400,91	63,37%	194.902,48	18,18%
19	19102CA01	72.404,00	38.717,36	53,47%	38.295,79	52,89%	10.649,41	14,71%	33.686,64	46,53%	28.067,95	38,77%
19	19102CO03	432.782,36	170.300,14	39,35%	168.366,48	38,90%	80.360,34	18,57%	262.482,22	60,65%	89.939,80	20,78%
19	19102CA02	637.479,36	249.662,62	39,16%	243.390,91	38,18%	123.443,22	19,36%	387.816,74	60,84%	126.219,40	19,80%
19	19102CA03	919.016,36	343.969,28	37,43%	334.538,93	36,40%	206.359,60	22,45%	575.047,08	62,57%	137.609,68	14,97%
19	19102RM24	887.135,00	275.166,53	31,02%	267.892,97	30,20%	158.378,51	17,85%	611.968,47	68,98%	116.788,02	13,16%
19	19102RM02	2.430.503,00	862.821,34	35,50%	859.132,17	35,35%	348.090,92	14,32%	1.567.681,66	64,50%	514.730,42	21,18%
19	19102RM01	1.457.658,00	651.312,77	44,68%	641.906,31	44,04%	298.226,84	20,46%	806.345,23	55,32%	353.085,93	24,22%
19	19102RM03	586.627,00	148.553,31	25,32%	146.685,79	25,00%	104.196,77	17,76%	438.073,69	74,68%	44.356,54	7,56%
19	19102RM04	1.761.099,00	556.702,61	31,61%	545.330,08	30,97%	299.066,75	16,98%	1.204.396,39	68,39%	257.635,86	14,63%
19	19102CO09	584.161,18	493.528,71	84,49%	491.176,86	84,08%	95.802,91	16,40%	90.632,47	15,51%	397.725,80	68,08%
19	19102CO06	725.679,36	377.929,23	52,08%	375.319,51	51,72%	141.334,74	19,48%	347.750,13	47,92%	236.594,49	32,60%
19	19102RM05	2.789.051,00	866.356,43	31,06%	862.102,38	30,91%	566.867,07	20,32%	1.922.694,57	68,94%	299.489,36	10,74%
19	19102CO07	195.533,64	155.044,84	79,29%	154.361,89	78,94%	31.924,68	16,33%	40.488,80	20,71%	123.120,16	62,97%
19	19102CO08	362.816,64	163.916,68	45,18%	162.045,94	44,66%	72.339,79	19,94%	198.899,96	54,82%	91.576,89	25,24%
19	19102RM25	3.516.898,00	3.091.113,55	87,89%	1.862.480,69	52,96%	440.533,97	12,53%	425.784,45	12,11%	2.650.579,58	75,37%
19	19001	75.177.737,14	26.986.001,37	35,90%	17.768.038,15	23,63%	6.338.281,24	8,43%	48.191.735,77	64,10%	20.647.720,13	27,47%
19	19010	235.637.130,87	200.098.312,66	84,92%	73.934.310,95	31,38%	53.941.181,79	22,89%	35.538.818,21	15,08%	146.157.130,87	62,03%
19	19011	699.299.182,53	614.369.029,11	87,85%	605.554.272,64	86,59%	121.242.226,44	17,34%	84.930.153,42	12,15%	493.126.802,67	70,52%
19	19012	342.778.984,12	288.652.651,31	84,21%	287.469.707,04	83,86%	54.982.234,83	16,04%	54.126.332,81	15,79%	233.670.416,48	68,17%
19	19013	24.828.613,81	17.066.398,79	68,74%	15.466.909,05	62,29%	3.383.135,61	13,63%	7.762.215,02	31,26%	13.683.263,18	55,11%
19	19017	55.593.658,12	38.602.360,78	69,44%	38.561.026,19	69,36%	4.650.820,08	8,37%	16.991.297,34	30,56%	33.951.540,70	61,07%
19	19102	347.135.501,74	87.850.554,44	25,31%	84.641.810,47	24,38%	65.682.497,20	18,92%	259.284.947,30	74,69%	22.168.057,24	6,39%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.822.227.518,40**	**1.291.633.926,74**	**70,88%**	**1.139.956.535,84**	**62,56%**	**317.814.184,60**	**17,44%**	**530.593.591,66**	**29,12%**	**973.819.742,14**	**53,44%**
20	20001	32.476.665,40	19.463.374,15	59,93%	19.463.374,15	59,93%	5.833.118,08	17,96%	13.013.291,25	40,07%	13.630.256,07	41,97%
20	20002	39.137.695,77	20.482.148,49	52,33%	12.129.992,20	30,99%	1.926.588,18	4,92%	18.655.547,28	47,67%	18.555.560,31	47,41%
20	20015	279.776.661,99	210.989.417,12	75,41%	70.257.066,80	25,11%	18.658.132,14	6,67%	68.787.244,87	24,59%	192.331.284,98	68,74%
20	20016	7.245.272,70	2.054.071,48	28,35%	2.054.071,48	28,35%	1.379.726,20	19,04%	5.191.201,22	71,65%	674.345,28	9,31%
20	20017	372.539.366,42	330.318.995,50	88,67%	325.791.903,74	87,45%	12.075.956,64	3,24%	42.220.370,92	11,33%	318.243.038,86	85,43%
20	20114	19.934.363,89	9.817.713,36	49,25%	9.638.905,66	48,35%	3.669.581,41	18,41%	10.116.650,53	50,75%	6.148.131,95	30,84%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**751.110.026,17**	**593.125.720,10**	**78,97%**	**439.335.314,03**	**58,49%**	**43.543.102,65**	**5,80%**	**157.984.306,07**	**21,03%**	**549.582.617,45**	**73,17%**
25	25001	3.371.532.091,00	618.122.928,25	18,33%	618.122.928,25	18,33%	611.342.526,22	18,13%	2.753.409.162,75	81,67%	6.780.402,03	0,20%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.371.532.091,00**	**618.122.928,25**	**18,33%**	**618.122.928,25**	**18,33%**	**611.342.526,22**	**18,13%**	**2.753.409.162,75**	**81,67%**	**6.780.402,03**	**0,20%**
26	26001	139.916.474,32	74.833.792,70	53,48%	74.833.792,70	53,48%	18.730.330,70	13,39%	65.082.681,62	46,52%	56.103.462,00	40,10%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**139.916.474,32**	**74.833.792,70**	**53,48%**	**74.833.792,70**	**53,48%**	**18.730.330,70**	**13,39%**	**65.082.681,62**	**46,52%**	**56.103.462,00**	**40,10%**
30	30001	90.240.183,58	0,00	0,00%	0,00	0,00%	0,00	0,00%	90.240.183,58	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**90.240.183,58**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**90.240.183,58**	**100,00%**	**0,00**	**0,00%**
Total		**15.147.619.182,40**	**5.919.180.241,95**	**39,08%**	**5.484.404.509,91**	**36,21%**	**2.666.629.912,88**	**17,60%**	**9.228.438.940,45**	**60,92%**	**3.252.550.329,07**	**21,47%**