INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	32.127.600,00	11.592.862,54	36,08%	10.380.044,25	32,31%	7.527.210,67	23,43%	20.534.737,46	63,92%	4.065.651,87	12,65%
01		**32.127.600,00**	**11.592.862,54**	**36,08%**	**10.380.044,25**	**32,31%**	**7.527.210,67**	**23,43%**	**20.534.737,46**	**63,92%**	**4.065.651,87**	**12,65%**
02	911O	8.629.468,00	2.783.062,28	32,25%	2.778.489,46	32,20%	1.722.800,98	19,96%	5.846.405,72	67,75%	1.060.261,30	12,29%
02		**8.629.468,00**	**2.783.062,28**	**32,25%**	**2.778.489,46**	**32,20%**	**1.722.800,98**	**19,96%**	**5.846.405,72**	**67,75%**	**1.060.261,30**	**12,29%**
03	912M	1.338.573,00	304.546,97	22,75%	304.546,97	22,75%	302.874,97	22,63%	1.034.026,03	77,25%	1.672,00	0,12%
03		**1.338.573,00**	**304.546,97**	**22,75%**	**304.546,97**	**22,75%**	**302.874,97**	**22,63%**	**1.034.026,03**	**77,25%**	**1.672,00**	**0,12%**
04	232A	15.884.707,60	2.709.754,81	17,06%	2.669.104,59	16,80%	2.114.443,50	13,31%	13.174.952,79	82,94%	595.311,31	3,75%
04	331M	24.065.511,00	10.881.300,06	45,22%	10.881.300,06	45,22%	4.481.248,50	18,62%	13.184.210,94	54,78%	6.400.051,56	26,59%
04	332A	6.192.669,85	1.629.625,34	26,32%	1.421.445,40	22,95%	835.533,31	13,49%	4.563.044,51	73,68%	794.092,03	12,82%
04	332B	34.284.570,15	7.135.702,95	20,81%	6.735.702,95	19,65%	5.181.701,31	15,11%	27.148.867,20	79,19%	1.954.001,64	5,70%
04	333A	14.540.267,30	5.511.609,21	37,91%	4.495.777,81	30,92%	1.943.995,54	13,37%	9.028.658,09	62,09%	3.567.613,67	24,54%
04	334A	45.223.681,08	22.664.033,36	50,12%	15.584.015,57	34,46%	8.298.317,74	18,35%	22.559.647,72	49,88%	14.365.715,62	31,77%
04	336A	39.583.381,99	19.769.914,45	49,94%	14.869.700,42	37,57%	7.737.603,66	19,55%	19.813.467,54	50,06%	12.032.310,79	30,40%
04	337C	11.889.637,87	3.015.633,62	25,36%	2.885.479,90	24,27%	980.986,20	8,25%	8.874.004,25	74,64%	2.034.647,42	17,11%
04	432A	24.398.498,60	6.351.158,51	26,03%	6.201.158,51	25,42%	1.791.342,44	7,34%	18.047.340,09	73,97%	4.559.816,07	18,69%
04		**216.062.925,44**	**79.668.732,31**	**36,87%**	**65.743.685,21**	**30,43%**	**33.365.172,20**	**15,44%**	**136.394.193,13**	**63,13%**	**46.303.560,11**	**21,43%**
05	112A	93.667.714,16	70.283.749,98	75,04%	69.793.751,65	74,51%	11.325.598,01	12,09%	23.383.964,18	24,96%	58.958.151,97	62,94%
05	112B	69.908.756,75	57.710.010,33	82,55%	57.126.727,04	81,72%	12.422.223,61	17,77%	12.198.746,42	17,45%	45.287.786,72	64,78%
05	112C	295.554.814,00	64.608.655,06	21,86%	64.608.655,06	21,86%	64.608.655,06	21,86%	230.946.158,94	78,14%	0,00	0,00%
05	114A	38.701.575,84	25.964.067,31	67,09%	25.964.067,31	67,09%	6.812.710,25	17,60%	12.737.508,53	32,91%	19.151.357,06	49,48%
05	924N	4.535.630,00	2.415.143,54	53,25%	2.415.143,54	53,25%	649.283,85	14,32%	2.120.486,46	46,75%	1.765.859,69	38,93%
05		**502.368.490,75**	**220.981.626,22**	**43,99%**	**219.908.344,60**	**43,77%**	**95.818.470,78**	**19,07%**	**281.386.864,53**	**56,01%**	**125.163.155,44**	**24,91%**
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	6.401.911,25	5.155.413,13	80,53%	335.911,06	5,25%	335.911,06	5,25%	1.246.498,12	19,47%	4.819.502,07	75,28%
11	132A	92.277.884,00	86.531.483,20	93,77%	86.531.483,20	93,77%	9.767.070,60	10,58%	5.746.400,80	6,23%	76.764.412,60	83,19%
11	134A	160.598.394,88	69.597.855,50	43,34%	68.150.738,58	42,44%	26.403.411,82	16,44%	91.000.539,38	56,66%	43.194.443,68	26,90%
11	134M	17.076.394,00	6.269.587,12	36,71%	3.740.437,87	21,90%	2.828.627,33	16,56%	10.806.806,88	63,29%	3.440.959,79	20,15%
11	334D	4.164.233,36	3.056.387,72	73,40%	3.027.025,72	72,69%	2.968.833,43	71,29%	1.107.845,64	26,60%	87.554,29	2,10%
11	921N	17.729.120,14	4.482.225,09	25,28%	3.309.045,09	18,66%	1.687.579,14	9,52%	13.246.895,05	74,72%	2.794.645,95	15,76%
11	921Q	3.447.002,93	1.174.477,26	34,07%	1.174.477,26	34,07%	662.565,63	19,22%	2.272.525,67	65,93%	511.911,63	14,85%
11	921R	6.593.690,08	1.482.333,50	22,48%	1.416.913,79	21,49%	1.117.486,85	16,95%	5.111.356,58	77,52%	364.846,65	5,53%
11	921S	6.656.287,34	1.194.253,74	17,94%	1.194.253,74	17,94%	1.179.934,34	17,73%	5.462.033,60	82,06%	14.319,40	0,22%
11	921T	7.417.959,00	2.298.594,95	30,99%	2.298.594,95	30,99%	852.597,62	11,49%	5.119.364,05	69,01%	1.445.997,33	19,49%
11	921U	2.939.950,00	431.801,24	14,69%	431.801,24	14,69%	404.981,24	13,78%	2.508.148,76	85,31%	26.820,00	0,91%
11	921V	839.830,00	111.923,65	13,33%	111.923,65	13,33%	111.923,65	13,33%	727.906,35	86,67%	0,00	0,00%
11	921X	1.063.299,00	195.726,52	18,41%	195.726,52	18,41%	195.726,52	18,41%	867.572,48	81,59%	0,00	0,00%
11	924M	36.347.836,48	16.479.859,83	45,34%	16.427.007,03	45,19%	7.017.223,22	19,31%	19.867.976,65	54,66%	9.462.636,61	26,03%
11	942N	194.657.469,18	49.492.350,58	25,43%	26.499.037,68	13,61%	1.690.900,87	0,87%	145.165.118,60	74,57%	47.801.449,71	24,56%
11		**558.211.261,64**	**247.954.273,03**	**44,42%**	**214.844.377,38**	**38,49%**	**57.224.773,32**	**10,25%**	**310.256.988,61**	**55,58%**	**190.729.499,71**	**34,17%**
12	422B	17.986.240,16	2.538.181,28	14,11%	2.538.181,28	14,11%	1.348.675,08	7,50%	15.448.058,88	85,89%	1.189.506,20	6,61%
12	431A	6.085.758,00	1.379.000,07	22,66%	724.000,07	11,90%	495.664,76	8,14%	4.706.757,93	77,34%	883.335,31	14,51%
12	433A	2.058.729,00	1.219.510,76	59,24%	1.219.510,76	59,24%	129.510,76	6,29%	839.218,24	40,76%	1.090.000,00	52,95%
12	463A	10.964.165,00	412.263,56	3,76%	412.263,56	3,76%	295.616,54	2,70%	10.551.901,44	96,24%	116.647,02	1,06%
12	492A	5.232.749,20	1.458.093,58	27,86%	1.458.093,58	27,86%	860.698,27	16,45%	3.774.655,62	72,14%	597.395,31	11,42%
12	492B	1.455.907,00	419.258,78	28,80%	419.258,78	28,80%	284.426,84	19,54%	1.036.648,22	71,20%	134.831,94	9,26%
12	921M	5.875.467,32	1.148.431,53	19,55%	1.148.431,53	19,55%	1.148.431,53	19,55%	4.727.035,79	80,45%	0,00	0,00%
12	923A	25.945.716,00	13.849.130,75	53,38%	13.834.782,25	53,32%	1.630.214,35	6,28%	12.096.585,25	46,62%	12.218.916,40	47,09%
12	923C	2.637.398,00	655.671,50	24,86%	655.671,50	24,86%	384.053,46	14,56%	1.981.726,50	75,14%	271.618,04	10,30%
12	923M	228.807.546,60	20.019.004,86	8,75%	20.019.004,86	8,75%	6.630.076,97	2,90%	208.788.541,74	91,25%	13.388.927,89	5,85%
12	931M	4.444.531,70	1.084.483,60	24,40%	1.084.483,60	24,40%	849.641,80	19,12%	3.360.048,10	75,60%	234.841,80	5,28%
12	931N	3.668.088,00	732.276,48	19,96%	732.276,48	19,96%	732.276,48	19,96%	2.935.811,52	80,04%	0,00	0,00%
12	931P	21.084.063,75	4.222.046,48	20,02%	4.124.883,48	19,56%	3.937.340,37	18,67%	16.862.017,27	79,98%	284.706,11	1,35%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	932M	33.606.896,19	12.713.221,81	37,83%	12.713.221,81	37,83%	5.381.053,94	16,01%	20.893.674,38	62,17%	7.332.167,87	21,82%
12	932O	2.816.993,35	501.055,44	17,79%	501.055,44	17,79%	413.072,27	14,66%	2.315.937,91	82,21%	87.983,17	3,12%
12		**372.670.249,27**	**62.351.630,48**	**16,73%**	**61.585.118,98**	**16,53%**	**24.520.753,42**	**6,58%**	**310.318.618,79**	**83,27%**	**37.830.877,06**	**10,15%**
14	261A	121.403.510,00	20.329.848,46	16,75%	18.419.492,56	15,17%	4.464.580,21	3,68%	101.073.661,54	83,25%	15.865.268,25	13,07%
14	261B	223.672.449,21	99.690.654,34	44,57%	78.337.573,92	35,02%	24.068.540,56	10,76%	123.981.794,87	55,43%	75.622.113,78	33,81%
14	451M	15.525.079,20	4.105.207,91	26,44%	4.105.207,91	26,44%	2.961.290,72	19,07%	11.419.871,29	73,56%	1.143.917,19	7,37%
14	453A	194.837.405,96	160.541.967,05	82,40%	160.283.945,30	82,27%	25.058.781,05	12,86%	34.295.438,91	17,60%	135.483.186,00	69,54%
14	453B	18.445.544,00	13.078.383,96	70,90%	13.078.383,96	70,90%	2.773.385,89	15,04%	5.367.160,04	29,10%	10.304.998,07	55,87%
14	453M	6.345.376,34	983.494,78	15,50%	983.494,78	15,50%	918.353,63	14,47%	5.361.881,56	84,50%	65.141,15	1,03%
14	453N	1.391.133.823,52	258.577.148,33	18,59%	256.892.050,25	18,47%	244.809.579,43	17,60%	1.132.556.675,19	81,41%	13.767.568,90	0,99%
14		**1.971.363.188,23**	**557.306.704,83**	**28,27%**	**532.100.148,68**	**26,99%**	**305.054.511,49**	**15,47%**	**1.414.056.483,40**	**71,73%**	**252.252.193,34**	**12,80%**
15	321M	75.450.096,21	18.753.417,63	24,86%	18.751.862,28	24,85%	11.733.342,40	15,55%	56.696.678,58	75,14%	7.020.075,23	9,30%
15	321O	480.543,00	96.156,82	20,01%	96.156,82	20,01%	72.417,37	15,07%	384.386,18	79,99%	23.739,45	4,94%
15	321P	103.924.587,07	82.021.102,80	78,92%	76.820.796,83	73,92%	4.861.663,72	4,68%	21.903.484,27	21,08%	77.159.439,08	74,25%
15	322A	969.992.287,00	249.709.008,10	25,74%	248.880.080,98	25,66%	223.971.525,50	23,09%	720.283.278,90	74,26%	25.737.482,60	2,65%
15	322B	932.136.261,22	232.521.668,88	24,95%	224.679.644,76	24,10%	222.951.225,98	23,92%	699.614.592,34	75,05%	9.570.442,90	1,03%
15	322C	995.452.124,47	928.795.112,80	93,30%	928.724.027,88	93,30%	237.510.537,65	23,86%	66.657.011,67	6,70%	691.284.575,15	69,44%
15	322E	89.459.847,00	20.954.627,19	23,42%	20.377.511,49	22,78%	20.037.266,01	22,40%	68.505.219,81	76,58%	917.361,18	1,03%
15	322F	17.560.477,00	7.503.302,62	42,73%	6.047.236,50	34,44%	5.419.632,60	30,86%	10.057.174,38	57,27%	2.083.670,02	11,87%
15	322G	92.531.128,00	15.913.958,02	17,20%	15.913.958,02	17,20%	15.913.958,02	17,20%	76.617.169,98	82,80%	0,00	0,00%
15	322O	36.061.059,05	16.042.391,48	44,49%	15.652.539,02	43,41%	11.073.457,17	30,71%	20.018.667,57	55,51%	4.968.934,31	13,78%
15	322P	257.708.468,54	57.544.997,34	22,33%	57.544.997,34	22,33%	57.544.997,34	22,33%	200.163.471,20	77,67%	0,00	0,00%
15	323M	1.214.139.874,80	317.991.152,99	26,19%	296.547.645,94	24,42%	280.432.415,20	23,10%	896.148.721,81	73,81%	37.558.737,79	3,09%
15	324M	26.982.178,00	13.079.099,93	48,47%	13.059.489,92	48,40%	9.881.667,55	36,62%	13.903.078,07	51,53%	3.197.432,38	11,85%
15	466A	115.577.668,00	57.682.695,28	49,91%	57.662.695,28	49,89%	9.677.968,84	8,37%	57.894.972,72	50,09%	48.004.726,44	41,53%
15		**4.927.456.599,36**	**2.018.608.691,88**	**40,97%**	**1.980.758.643,06**	**40,20%**	**1.111.082.075,35**	**22,55%**	**2.908.847.907,48**	**59,03%**	**907.526.616,53**	**18,42%**
16	261O	21.736.268,24	1.379.508,54	6,35%	1.379.508,54	6,35%	1.109.854,61	5,11%	20.356.759,70	93,65%	269.653,93	1,24%
16	261P	9.677.979,60	2.294.019,19	23,70%	1.980.797,22	20,47%	1.037.880,79	10,72%	7.383.960,41	76,30%	1.256.138,40	12,98%
16	411A	48.741.789,46	25.103.795,98	51,50%	12.855.636,58	26,37%	6.290.573,73	12,91%	23.637.993,48	48,50%	18.813.222,25	38,60%
16	456A	30.495.509,76	12.702.890,82	41,65%	10.915.324,24	35,79%	2.681.210,61	8,79%	17.792.618,94	58,35%	10.021.680,21	32,86%
16	456M	25.419.976,06	11.168.365,45	43,94%	11.168.365,45	43,94%	4.974.847,27	19,57%	14.251.610,61	56,06%	6.193.518,18	24,36%
16	456N	58.157.371,81	11.130.238,12	19,14%	10.210.425,82	17,56%	2.859.422,95	4,92%	47.027.133,69	80,86%	8.270.815,17	14,22%
16	467A	21.777.902,81	6.839.815,34	31,41%	6.643.842,96	30,51%	3.232.246,85	14,84%	14.938.087,47	68,59%	3.607.568,49	16,57%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**216.006.797,74**	**70.618.633,44**	**32,69%**	**55.153.900,81**	**25,53%**	**22.186.036,81**	**10,27%**	**145.388.164,30**	**67,31%**	**48.432.596,63**	**22,42%**
17	311M	26.163.904,80	9.114.254,74	34,84%	9.014.519,99	34,45%	3.732.415,11	14,27%	17.049.650,06	65,16%	5.381.839,63	20,57%
17	311N	20.788.238,28	3.826.991,13	18,41%	3.826.991,13	18,41%	3.755.302,12	18,06%	16.961.247,15	81,59%	71.689,01	0,34%
17	311O	4.600.859,16	793.527,55	17,25%	793.527,55	17,25%	699.676,75	15,21%	3.807.331,61	82,75%	93.850,80	2,04%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	16.875.995,37	2.956.041,94	17,52%	2.956.041,94	17,52%	857.718,26	5,08%	13.919.953,43	82,48%	2.098.323,68	12,43%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	97.928.737,89	52.602.294,82	53,71%	52.007.559,08	53,11%	7.349.976,48	7,51%	45.326.443,07	46,29%	45.252.318,34	46,21%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**166.357.735,50**	**69.293.110,18**	**41,65%**	**68.598.639,69**	**41,24%**	**16.395.088,72**	**9,86%**	**97.064.625,32**	**58,35%**	**52.898.021,46**	**31,80%**
19	231A	74.208.040,00	72.226.895,99	97,33%	71.976.895,99	96,99%	11.571.401,71	15,59%	1.981.144,01	2,67%	60.655.494,28	81,74%
19	231B	13.955.287,00	6.297.689,29	45,13%	6.061.211,64	43,43%	2.747.224,26	19,69%	7.657.597,71	54,87%	3.550.465,03	25,44%
19	231C	14.370.828,94	3.065.150,99	21,33%	3.044.942,88	21,19%	2.717.462,32	18,91%	11.305.677,95	78,67%	347.688,67	2,42%
19	231D	308.818.897,00	237.021.617,81	76,75%	234.790.025,07	76,03%	50.864.599,43	16,47%	71.797.279,19	23,25%	186.157.018,38	60,28%
19	231E	2.725.812,16	622.602,38	22,84%	615.938,93	22,60%	498.160,35	18,28%	2.103.209,78	77,16%	124.442,03	4,57%
19	231F	254.200.115,18	213.360.604,33	83,93%	212.447.868,17	83,58%	40.693.370,80	16,01%	40.839.510,85	16,07%	172.667.233,53	67,93%
19	231G	52.045.413,00	13.966.508,25	26,84%	13.932.019,72	26,77%	11.082.379,82	21,29%	38.078.904,75	73,16%	2.884.128,43	5,54%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 3 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	195.045.699,69	50.351.679,08	25,82%	48.844.932,99	25,04%	40.050.016,16	20,53%	144.694.020,61	74,18%	10.301.662,92	5,28%
19	231I	390.480.285,53	377.347.411,30	96,64%	370.764.247,57	94,95%	70.377.627,01	18,02%	13.132.874,23	3,36%	306.969.784,29	78,61%
19	231J	52.615.275,56	13.066.692,06	24,83%	13.012.325,82	24,73%	11.012.800,78	20,93%	39.548.583,50	75,17%	2.053.891,28	3,90%
19	232B	24.828.613,81	17.066.398,79	68,74%	15.466.909,05	62,29%	3.383.135,61	13,63%	7.762.215,02	31,26%	13.683.263,18	55,11%
19	232C	4.616.343,87	2.208.521,29	47,84%	2.195.634,79	47,56%	604.162,36	13,09%	2.407.822,58	52,16%	1.604.358,93	34,75%
19	232D	6.109.360,00	347.638,80	5,69%	347.638,80	5,69%	196.500,22	3,22%	5.761.721,20	94,31%	151.138,58	2,47%
19	232E	224.911.427,00	197.542.152,57	87,83%	71.391.037,36	31,74%	53.140.519,21	23,63%	27.369.274,43	12,17%	144.401.633,36	64,20%
19	232F	55.593.658,12	38.602.360,78	69,44%	38.561.026,19	69,36%	4.650.820,08	8,37%	16.991.297,34	30,56%	33.951.540,70	61,07%
19	239M	75.177.737,14	26.986.001,37	35,90%	17.768.038,15	23,63%	6.338.281,24	8,43%	48.191.735,77	64,10%	20.647.720,13	27,47%
19	239N	72.524.724,40	21.554.001,66	29,72%	18.735.842,72	25,83%	7.885.723,24	10,87%	50.970.722,74	70,28%	13.668.278,42	18,85%
19		**1.822.227.518,40**	**1.291.633.926,74**	**70,88%**	**1.139.956.535,84**	**62,56%**	**317.814.184,60**	**17,44%**	**530.593.591,66**	**29,12%**	**973.819.742,14**	**53,44%**
20	241A	372.539.366,42	330.318.995,50	88,67%	325.791.903,74	87,45%	12.075.956,64	3,24%	42.220.370,92	11,33%	318.243.038,86	85,43%
20	241M	279.776.661,99	210.989.417,12	75,41%	70.257.066,80	25,11%	18.658.132,14	6,67%	68.787.244,87	24,59%	192.331.284,98	68,74%
20	241N	39.137.695,77	20.482.148,49	52,33%	12.129.992,20	30,99%	1.926.588,18	4,92%	18.655.547,28	47,67%	18.555.560,31	47,41%
20	494M	27.179.636,59	11.871.784,84	43,68%	11.692.977,14	43,02%	5.049.307,61	18,58%	15.307.851,75	56,32%	6.822.477,23	25,10%
20	923M	32.476.665,40	19.463.374,15	59,93%	19.463.374,15	59,93%	5.833.118,08	17,96%	13.013.291,25	40,07%	13.630.256,07	41,97%
20		**751.110.026,17**	**593.125.720,10**	**78,97%**	**439.335.314,03**	**58,49%**	**43.543.102,65**	**5,80%**	**157.984.306,07**	**21,03%**	**549.582.617,45**	**73,17%**
25	951M	3.371.532.091,00	618.122.928,25	18,33%	618.122.928,25	18,33%	611.342.526,22	18,13%	2.753.409.162,75	81,67%	6.780.402,03	0,20%
25		**3.371.532.091,00**	**618.122.928,25**	**18,33%**	**618.122.928,25**	**18,33%**	**611.342.526,22**	**18,13%**	**2.753.409.162,75**	**81,67%**	**6.780.402,03**	**0,20%**
26	929N	139.916.474,32	74.833.792,70	53,48%	74.833.792,70	53,48%	18.730.330,70	13,39%	65.082.681,62	46,52%	56.103.462,00	40,10%
26		**139.916.474,32**	**74.833.792,70**	**53,48%**	**74.833.792,70**	**53,48%**	**18.730.330,70**	**13,39%**	**65.082.681,62**	**46,52%**	**56.103.462,00**	**40,10%**
30	929N	90.240.183,58	0,00	0,00%	0,00	0,00%	0,00	0,00%	90.240.183,58	100,00%	0,00	0,00%
30		**90.240.183,58**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**90.240.183,58**	**100,00%**	**0,00**	**0,00%**
Total		**15.147.619.182,40**	**5.919.180.241,95**	**39,08%**	**5.484.404.509,91**	**36,21%**	**2.666.629.912,88**	**17,60%**	**9.228.438.940,45**	**60,92%**	**3.252.550.329,07**	**21,47%**