INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	93.800,00	0,00	0,00%	93.800,00	100,00%	46.979,45	50,08%	0,00	0,00%	46.820,55	49,92%
01	911N	11	736.700,00	0,00	0,00%	736.700,00	100,00%	385.203,61	52,29%	0,00	0,00%	351.496,39	47,71%
01	911N	12	8.069.500,00	755.100,00	9,36%	8.824.600,00	109,36%	4.700.311,61	53,26%	0,00	0,00%	4.124.288,39	46,74%
01	911N	13	0,00	8.600,00	100,00%	8.600,00	0,00%	8.600,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	9.132,32	41,51%	0,00	0,00%	12.867,68	58,49%
01	911N	16	4.200.400,00	302.700,00	7,21%	4.503.100,00	107,21%	2.372.894,82	52,69%	0,00	0,00%	2.130.205,18	47,31%
01	911N	17	7.270.000,00	173.000,00	2,38%	7.443.000,00	102,38%	3.973.141,01	53,38%	0,00	0,00%	3.469.858,99	46,62%
01	911N	18	20.900,00	0,00	0,00%	20.900,00	100,00%	20.900,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**20.413.300,00**	**1.239.400,00**	**6,07%**	**21.652.700,00**	**106,07%**	**11.517.162,82**	**53,19%**	**0,00**	**0,00%**	**10.135.537,18**	**46,81%**
01			**20.413.300,00**	**1.239.400,00**	**6,07%**	**21.652.700,00**	**106,07%**	**11.517.162,82**	**53,19%**	**0,00**	**0,00%**	**10.135.537,18**	**46,81%**
02	911O	10	701.240,00	-7.000,00	-1,00%	694.240,00	99,00%	402.856,61	58,03%	0,00	0,00%	291.383,39	41,97%
02	911O	11	587.800,00	0,00	0,00%	587.800,00	100,00%	305.443,67	51,96%	0,00	0,00%	282.356,33	48,04%
02	911O	12	4.306.420,00	-4.250,00	-0,10%	4.302.170,00	99,90%	2.264.099,80	52,63%	0,00	0,00%	2.038.070,20	47,37%
02	911O	13	168.200,00	0,00	0,00%	168.200,00	100,00%	83.199,49	49,46%	0,00	0,00%	85.000,51	50,54%
02	911O	16	1.036.318,00	11.250,00	1,09%	1.047.568,00	101,09%	509.727,08	48,66%	7.786,44	0,74%	530.054,48	50,60%
02	911O	18	117.640,00	0,00	0,00%	117.640,00	100,00%	73.932,29	62,85%	0,00	0,00%	43.707,71	37,15%
02	911O		**6.917.618,00**	**0,00**	**0,00%**	**6.917.618,00**	**100,00%**	**3.639.258,94**	**52,61%**	**7.786,44**	**0,11%**	**3.270.572,62**	**47,28%**
02			**6.917.618,00**	**0,00**	**0,00%**	**6.917.618,00**	**100,00%**	**3.639.258,94**	**52,61%**	**7.786,44**	**0,11%**	**3.270.572,62**	**47,28%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	105.740,04	61,43%	0,00	0,00%	66.395,96	38,57%
03	912M	11	434.527,00	0,00	0,00%	434.527,00	100,00%	229.761,99	52,88%	0,00	0,00%	204.765,01	47,12%
03	912M	12	453.758,00	0,00	0,00%	453.758,00	100,00%	215.882,33	47,58%	0,00	0,00%	237.875,67	52,42%
03	912M	15	18.065,00	0,00	0,00%	18.065,00	100,00%	9.032,66	50,00%	0,00	0,00%	9.032,34	50,00%
03	912M	16	209.280,00	1.170,51	0,56%	210.450,51	100,56%	67.883,86	32,26%	1.672,00	0,79%	140.894,65	66,95%
03	912M	18	16.146,00	3.902,03	24,17%	20.048,03	124,17%	12.373,48	61,72%	0,00	0,00%	7.674,55	38,28%
03	912M		**1.303.912,00**	**5.072,54**	**0,39%**	**1.308.984,54**	**100,39%**	**640.674,36**	**48,94%**	**1.672,00**	**0,13%**	**666.638,18**	**50,93%**
03			**1.303.912,00**	**5.072,54**	**0,39%**	**1.308.984,54**	**100,39%**	**640.674,36**	**48,94%**	**1.672,00**	**0,13%**	**666.638,18**	**50,93%**
04	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
04	232A	12	1.618.877,00	115.247,64	7,12%	1.734.124,64	107,12%	1.068.600,96	61,62%	0,00	0,00%	665.523,68	38,38%
04	232A	13	5.932.858,00	-680.962,29	-11,48%	5.251.895,71	88,52%	2.873.989,04	54,72%	29.109,00	0,55%	2.348.797,67	44,72%
04	232A	16	2.272.733,00	-62.427,31	-2,75%	2.210.305,69	97,25%	1.182.289,50	53,49%	9.729,00	0,44%	1.018.287,19	46,07%
04	232A		**9.906.960,00**	**-628.141,96**	**-6,34%**	**9.278.818,04**	**93,66%**	**5.179.874,22**	**55,82%**	**38.838,00**	**0,42%**	**4.060.105,82**	**43,76%**
04	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	127.260,34	50,00%	0,00	0,00%	127.260,66	50,00%
04	331M	11	163.961,00	0,00	0,00%	163.961,00	100,00%	89.918,66	54,84%	0,00	0,00%	74.042,34	45,16%
04	331M	12	6.199.028,00	-36.206,41	-0,58%	6.162.821,59	99,42%	3.378.388,87	54,82%	0,00	0,00%	2.784.432,72	45,18%
04	331M	13	1.737.885,00	121.636,10	7,00%	1.859.521,10	107,00%	890.438,07	47,89%	67.992,65	3,66%	901.090,38	48,46%
04	331M	14	12.417,00	7.720,00	62,17%	20.137,00	162,17%	0,00	0,00%	10.068,82	50,00%	10.068,18	50,00%
04	331M	15	77.270,00	1.390,08	1,80%	78.660,08	101,80%	40.834,54	51,91%	0,00	0,00%	37.825,54	48,09%
04	331M	16	2.245.545,00	1.616.490,17	71,99%	3.862.035,17	171,99%	1.044.586,89	27,05%	505.950,53	13,10%	2.311.497,75	59,85%
04	331M	18	298.655,00	294.967,75	98,77%	593.622,75	198,77%	204.277,44	34,41%	0,00	0,00%	389.345,31	65,59%
04	331M		**10.989.282,00**	**2.005.997,69**	**18,25%**	**12.995.279,69**	**118,25%**	**5.775.704,81**	**44,44%**	**584.012,00**	**4,49%**	**6.635.562,88**	**51,06%**
04	332A	12	2.575.834,00	-65.766,46	-2,55%	2.510.067,54	97,45%	1.469.231,90	58,53%	0,00	0,00%	1.040.835,64	41,47%
04	332A	13	425.558,00	-10.628,00	-2,50%	414.930,00	97,50%	260.219,71	62,71%	0,00	0,00%	154.710,29	37,29%
04	332A	16	700.954,00	143,38	0,02%	701.097,38	100,02%	373.227,28	53,23%	0,00	0,00%	327.870,10	46,77%
04	332A		**3.702.346,00**	**-76.251,08**	**-2,06%**	**3.626.094,92**	**97,94%**	**2.102.678,89**	**57,99%**	**0,00**	**0,00%**	**1.523.416,03**	**42,01%**
04	332B	12	12.378.692,00	-732.329,50	-5,92%	11.646.362,50	94,08%	6.780.193,98	58,22%	0,00	0,00%	4.866.168,52	41,78%
04	332B	13	4.254.582,00	-230.478,60	-5,42%	4.024.103,40	94,58%	2.167.835,73	53,87%	0,00	0,00%	1.856.267,67	46,13%
04	332B	16	4.194.750,00	412.898,03	9,84%	4.607.648,03	109,84%	2.292.131,20	49,75%	0,00	0,00%	2.315.516,83	50,25%
04	332B		**20.828.024,00**	**-549.910,07**	**-2,64%**	**20.278.113,93**	**97,36%**	**11.240.160,91**	**55,43%**	**0,00**	**0,00%**	**9.037.953,02**	**44,57%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	32.996,30	50,00%	0,00	0,00%	32.996,70	50,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	333A	12	1.619.651,00	115.436,96	7,13%	1.735.087,96	107,13%	994.824,81	57,34%	0,00	0,00%	740.263,15	42,66%
04	333A	13	1.214.922,00	-22.226,10	-1,83%	1.192.695,90	98,17%	606.701,90	50,87%	10.863,00	0,91%	575.131,00	48,22%
04	333A	16	638.194,00	75.733,95	11,87%	713.927,95	111,87%	361.214,08	50,60%	3.663,00	0,51%	349.050,87	48,89%
04	333A		**3.538.760,00**	**168.944,81**	**4,77%**	**3.707.704,81**	**104,77%**	**1.995.737,09**	**53,83%**	**14.526,00**	**0,39%**	**1.697.441,72**	**45,78%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
04	334A	12	1.668.132,00	38.506,18	2,31%	1.706.638,18	102,31%	1.027.117,62	60,18%	0,00	0,00%	679.520,56	39,82%
04	334A	13	224.120,00	0,00	0,00%	224.120,00	100,00%	131.869,53	58,84%	0,00	0,00%	92.250,47	41,16%
04	334A	16	428.799,00	16.034,47	3,74%	444.833,47	103,74%	226.525,86	50,92%	0,00	0,00%	218.307,61	49,08%
04	334A		**2.403.543,00**	**54.540,65**	**2,27%**	**2.458.083,65**	**102,27%**	**1.426.759,09**	**58,04%**	**0,00**	**0,00%**	**1.031.324,56**	**41,96%**
04	336A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
04	336A	12	2.857.350,00	-113.604,45	-3,98%	2.743.745,55	96,02%	1.688.077,56	61,52%	0,00	0,00%	1.055.667,99	38,48%
04	336A	13	6.347.359,00	-63.285,68	-1,00%	6.284.073,32	99,00%	3.658.980,61	58,23%	0,00	0,00%	2.625.092,71	41,77%
04	336A	16	2.637.372,00	57.442,35	2,18%	2.694.814,35	102,18%	1.469.625,42	54,54%	0,00	0,00%	1.225.188,93	45,46%
04	336A		**11.924.573,00**	**-119.447,78**	**-1,00%**	**11.805.125,22**	**99,00%**	**6.857.929,67**	**58,09%**	**0,00**	**0,00%**	**4.947.195,55**	**41,91%**
04	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
04	337C	12	2.746.778,00	-70.161,56	-2,55%	2.676.616,44	97,45%	1.642.886,55	61,38%	0,00	0,00%	1.033.729,89	38,62%
04	337C	13	877.668,00	-44.362,95	-5,05%	833.305,05	94,95%	481.646,58	57,80%	0,00	0,00%	351.658,47	42,20%
04	337C	16	755.131,00	3.074,57	0,41%	758.205,57	100,41%	412.749,35	54,44%	0,00	0,00%	345.456,22	45,56%
04	337C		**4.462.069,00**	**-111.449,94**	**-2,50%**	**4.350.619,06**	**97,50%**	**2.578.528,56**	**59,27%**	**0,00**	**0,00%**	**1.772.090,50**	**40,73%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	43.463,60	52,69%	0,00	0,00%	39.028,40	47,31%
04	432A	12	3.180.648,00	-27.231,88	-0,86%	3.153.416,12	99,14%	1.957.364,14	62,07%	0,00	0,00%	1.196.051,98	37,93%
04	432A	13	438.596,00	-40.019,60	-9,12%	398.576,40	90,88%	225.703,32	56,63%	0,00	0,00%	172.873,08	43,37%
04	432A	16	913.066,00	50.842,19	5,57%	963.908,19	105,57%	495.592,32	51,41%	0,00	0,00%	468.315,87	48,59%
04	432A		**4.614.802,00**	**-16.409,29**	**-0,36%**	**4.598.392,71**	**99,64%**	**2.722.123,38**	**59,20%**	**0,00**	**0,00%**	**1.876.269,33**	**40,80%**
04			**72.370.359,00**	**727.873,03**	**1,01%**	**73.098.232,03**	**101,01%**	**39.879.496,62**	**54,56%**	**637.376,00**	**0,87%**	**32.581.359,41**	**44,57%**
05	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
05	112A	12	1.960.335,00	74.669,81	3,81%	2.035.004,81	103,81%	1.400.743,29	68,83%	0,00	0,00%	634.261,52	31,17%
05	112A	13	63.479,00	0,00	0,00%	63.479,00	100,00%	33.803,47	53,25%	0,00	0,00%	29.675,53	46,75%
05	112A	16	210.936,00	27.125,30	12,86%	238.061,30	112,86%	73.152,21	30,73%	0,00	0,00%	164.909,09	69,27%
05	112A		**2.317.242,00**	**101.795,11**	**4,39%**	**2.419.037,11**	**104,39%**	**1.548.945,05**	**64,03%**	**0,00**	**0,00%**	**870.092,06**	**35,97%**
05	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
05	112B	12	5.981.870,00	-558.172,98	-9,33%	5.423.697,02	90,67%	3.228.997,77	59,53%	0,00	0,00%	2.194.699,25	40,47%
05	112B	13	599.580,00	0,00	0,00%	599.580,00	100,00%	340.200,40	56,74%	0,00	0,00%	259.379,60	43,26%
05	112B	16	1.425.355,00	-36.119,38	-2,53%	1.389.235,62	97,47%	779.262,94	56,09%	0,00	0,00%	609.972,68	43,91%
05	112B		**8.089.297,00**	**-594.292,36**	**-7,35%**	**7.495.004,64**	**92,65%**	**4.389.707,19**	**58,57%**	**0,00**	**0,00%**	**3.105.297,45**	**41,43%**
05	112C	12	227.950.025,00	-1.572.900,27	-0,69%	226.377.124,73	99,31%	115.421.164,23	50,99%	0,00	0,00%	110.955.960,50	49,01%
05	112C	13	13.129.605,00	60.000,00	0,46%	13.189.605,00	100,46%	7.181.879,19	54,45%	0,00	0,00%	6.007.725,81	45,55%
05	112C	14	8.295.699,00	1.365.000,00	16,45%	9.660.699,00	116,45%	4.021.904,20	41,63%	0,00	0,00%	5.638.794,80	58,37%
05	112C	15	7.548.177,00	0,00	0,00%	7.548.177,00	100,00%	3.799.639,08	50,34%	0,00	0,00%	3.748.537,92	49,66%
05	112C	16	33.016.857,00	1.130.063,54	3,42%	34.146.920,54	103,42%	15.585.433,85	45,64%	0,00	0,00%	18.561.486,69	54,36%
05	112C	18	5.559.366,00	-952.099,73	-17,13%	4.607.266,27	82,87%	4.607.266,27	100,00%	0,00	0,00%	0,00	0,00%
05	112C		**295.499.729,00**	**30.063,54**	**0,01%**	**295.529.792,54**	**100,01%**	**150.617.286,82**	**50,97%**	**0,00**	**0,00%**	**144.912.505,72**	**49,03%**
05	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	45.828,96	55,56%	0,00	0,00%	36.663,04	44,44%
05	114A	12	547.728,00	-4.627,65	-0,84%	543.100,35	99,16%	316.507,09	58,28%	0,00	0,00%	226.593,26	41,72%
05	114A	13	8.414.331,00	173.529,67	2,06%	8.587.860,67	102,06%	4.304.313,23	50,12%	129,73	0,00%	4.283.417,71	49,88%
05	114A	15	11.363,00	182,80	1,61%	11.545,80	101,61%	6.312,71	54,68%	0,00	0,00%	5.233,09	45,32%
05	114A	16	2.273.785,00	249.763,29	10,98%	2.523.548,29	110,98%	703.539,32	27,88%	4.632,87	0,18%	1.815.376,10	71,94%
05	114A	18	27.403,00	63.870,07	233,08%	91.273,07	333,08%	27.608,37	30,25%	0,00	0,00%	63.664,70	69,75%
05	114A		**11.357.102,00**	**482.718,18**	**4,25%**	**11.839.820,18**	**104,25%**	**5.404.109,68**	**45,64%**	**4.762,60**	**0,04%**	**6.430.947,90**	**54,32%**

INFORME Nº 7.5 (Consolidado)

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05	924N	10	254.521,00	0,00	0,00%	254.521,00	100,00%	168.506,26	66,21%	0,00	0,00%	86.014,74	33,79%
05	924N	11	136.755,00	0,00	0,00%	136.755,00	100,00%	68.377,37	50,00%	0,00	0,00%	68.377,63	50,00%
05	924N	12	1.004.285,00	0,00	0,00%	1.004.285,00	100,00%	546.124,10	54,38%	0,00	0,00%	458.160,90	45,62%
05	924N	13	73.230,00	0,00	0,00%	73.230,00	100,00%	37.323,47	50,97%	0,00	0,00%	35.906,53	49,03%
05	924N	15	34.089,00	0,00	0,00%	34.089,00	100,00%	22.725,84	66,67%	0,00	0,00%	11.363,16	33,33%
05	924N	16	591.566,00	1.663,35	0,28%	593.229,35	100,28%	278.950,38	47,02%	12.729,17	2,15%	301.549,80	50,83%
05	924N	18	58.893,00	144.169,74	244,80%	203.062,74	344,80%	46.401,52	22,85%	0,00	0,00%	156.661,22	77,15%
05	924N		**2.153.339,00**	**145.833,09**	**6,77%**	**2.299.172,09**	**106,77%**	**1.168.408,94**	**50,82%**	**12.729,17**	**0,55%**	**1.118.033,98**	**48,63%**
05			**319.416.709,00**	**166.117,56**	**0,05%**	**319.582.826,56**	**100,05%**	**163.128.457,68**	**51,04%**	**17.491,77**	**0,01%**	**156.436.877,11**	**48,95%**
11	131M	12	820.087,00	67.107,62	8,18%	887.194,62	108,18%	605.647,94	68,27%	0,00	0,00%	281.546,68	31,73%
11	131M	16	144.079,00	17.200,11	11,94%	161.279,11	111,94%	98.846,70	61,29%	0,00	0,00%	62.432,41	38,71%
11	131M		**964.166,00**	**84.307,73**	**8,74%**	**1.048.473,73**	**108,74%**	**704.494,64**	**67,19%**	**0,00**	**0,00%**	**343.979,09**	**32,81%**
11	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
11	132A	12	1.594.292,00	-34.455,97	-2,16%	1.559.836,03	97,84%	877.506,64	56,26%	0,00	0,00%	682.329,39	43,74%
11	132A	13	1.090.999,00	0,00	0,00%	1.090.999,00	100,00%	567.900,66	52,05%	0,00	0,00%	523.098,34	47,95%
11	132A	15	0,00	222,43	100,00%	222,43	0,00%	0,00	0,00%	0,00	0,00%	222,43	100,00%
11	132A	16	771.228,00	-3.797,14	-0,49%	767.430,86	99,51%	446.393,82	58,17%	0,00	0,00%	321.037,04	41,83%
11	132A		**3.539.011,00**	**-38.030,68**	**-1,07%**	**3.500.980,32**	**98,93%**	**1.933.047,20**	**55,21%**	**0,00**	**0,00%**	**1.567.933,12**	**44,79%**
11	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
11	134A	12	84.075.370,00	-983.097,40	-1,17%	83.092.272,60	98,83%	44.298.310,11	53,31%	0,00	0,00%	38.793.962,49	46,69%
11	134A	13	3.301.354,00	186.734,28	5,66%	3.488.088,28	105,66%	2.654.378,49	76,10%	0,00	0,00%	833.709,79	23,90%
11	134A	15	377.975,00	10.601,56	2,80%	388.576,56	102,80%	379.776,20	97,74%	0,00	0,00%	8.800,36	2,26%
11	134A	16	18.765.437,00	178.695,69	0,95%	18.944.132,69	100,95%	5.890.283,51	31,09%	0,00	0,00%	13.053.849,18	68,91%
11	134A		**106.602.628,00**	**-607.065,87**	**-0,57%**	**105.995.562,13**	**99,43%**	**53.263.994,39**	**50,25%**	**0,00**	**0,00%**	**52.731.567,74**	**49,75%**
11	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	44.912,38	54,44%	0,00	0,00%	37.579,62	45,56%
11	134M	12	1.124.196,00	33.113,76	2,95%	1.157.309,76	102,95%	712.176,57	61,54%	0,00	0,00%	445.133,19	38,46%
11	134M	13	7.753.633,00	-79.310,51	-1,02%	7.674.322,49	98,98%	3.973.567,64	51,78%	6.290,31	0,08%	3.694.464,54	48,14%
11	134M	15	52.860,00	0,00	0,00%	52.860,00	100,00%	35.636,10	67,42%	0,00	0,00%	17.223,90	32,58%
11	134M	16	1.912.448,00	101.509,47	5,31%	2.013.957,47	105,31%	419.222,11	20,82%	1.791,78	0,09%	1.592.943,58	79,10%
11	134M	18	69.309,00	5.204,62	7,51%	74.513,62	107,51%	28.100,00	37,71%	0,00	0,00%	46.413,62	62,29%
11	134M		**10.994.938,00**	**60.517,34**	**0,55%**	**11.055.455,34**	**100,55%**	**5.213.614,80**	**47,16%**	**8.082,09**	**0,07%**	**5.833.758,45**	**52,77%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	32.996,30	50,00%	0,00	0,00%	32.996,70	50,00%
11	334D	12	188.980,00	-2.138,08	-1,13%	186.841,92	98,87%	140.740,09	75,33%	0,00	0,00%	46.101,83	24,67%
11	334D	13	112.045,00	0,00	0,00%	112.045,00	100,00%	71.647,84	63,95%	0,00	0,00%	40.397,16	36,05%
11	334D	16	75.270,00	-4,07	-0,01%	75.265,93	99,99%	42.927,31	57,03%	0,00	0,00%	32.338,62	42,97%
11	334D		**442.288,00**	**-2.142,15**	**-0,48%**	**440.145,85**	**99,52%**	**288.311,54**	**65,50%**	**0,00**	**0,00%**	**151.834,31**	**34,50%**
11	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
11	921N	12	5.397.877,00	1.908.156,24	35,35%	7.306.033,24	135,35%	5.166.844,91	70,72%	0,00	0,00%	2.139.188,33	29,28%
11	921N	13	818.933,00	320.161,70	39,09%	1.139.094,70	139,09%	812.837,84	71,36%	0,00	0,00%	326.256,86	28,64%
11	921N	16	5.220.472,00	581.609,22	11,14%	5.802.081,22	111,14%	3.669.530,53	63,25%	600.118,97	10,34%	1.532.431,72	26,41%
11	921N		**11.519.774,00**	**2.809.927,16**	**24,39%**	**14.329.701,16**	**124,39%**	**9.690.459,36**	**67,62%**	**600.118,97**	**4,19%**	**4.039.122,83**	**28,19%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
11	921Q	12	1.648.858,00	571,92	0,03%	1.649.429,92	100,03%	838.984,73	50,87%	0,00	0,00%	810.445,19	49,13%
11	921Q	13	505.650,00	31.946,14	6,32%	537.596,14	106,32%	322.857,17	60,06%	0,00	0,00%	214.738,97	39,94%
11	921Q	16	423.630,00	12.803,13	3,02%	436.433,13	103,02%	141.873,68	32,51%	0,00	0,00%	294.559,45	67,49%
11	921Q		**2.660.630,00**	**45.321,19**	**1,70%**	**2.705.951,19**	**101,70%**	**1.344.961,66**	**49,70%**	**0,00**	**0,00%**	**1.360.989,53**	**50,30%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
11	921R	12	1.386.758,00	7.899,92	0,57%	1.394.657,92	100,57%	863.538,94	61,92%	0,00	0,00%	531.118,98	38,08%
11	921R	13	2.675.092,00	-93.855,01	-3,51%	2.581.236,99	96,49%	1.487.378,40	57,62%	0,00	0,00%	1.093.858,59	42,38%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	5.681,42	50,00%	0,00	0,00%	5.681,58	50,00%
11	921R	16	970.626,00	85.717,09	8,83%	1.056.343,09	108,83%	450.811,09	42,68%	0,00	0,00%	605.532,00	57,32%
11	921R	18	13.591,00	23.617,55	173,77%	37.208,55	273,77%	13.591,00	36,53%	0,00	0,00%	23.617,55	63,47%
11	921R		**5.139.922,00**	**23.379,55**	**0,45%**	**5.163.301,55**	**100,45%**	**2.862.246,93**	**55,43%**	**0,00**	**0,00%**	**2.301.054,62**	**44,57%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	36.154,93	42,74%	0,00	0,00%	48.434,07	57,26%
11	921S	12	5.573.259,00	-268.985,66	-4,83%	5.304.273,34	95,17%	3.194.095,37	60,22%	0,00	0,00%	2.110.177,97	39,78%
11	921S	13	28.968,00	0,00	0,00%	28.968,00	100,00%	14.483,97	50,00%	0,00	0,00%	14.484,03	50,00%
11	921S	15	0,00	313.473,79	100,00%	313.473,79	0,00%	21.873,43	6,98%	0,00	0,00%	291.600,36	93,02%
11	921S	16	939.331,00	4.928,45	0,52%	944.259,45	100,52%	461.630,18	48,89%	0,00	0,00%	482.629,27	51,11%
11	921S		**6.626.147,00**	**49.416,58**	**0,75%**	**6.675.563,58**	**100,75%**	**3.728.237,88**	**55,85%**	**0,00**	**0,00%**	**2.947.325,70**	**44,15%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
11	921T	12	3.004.711,00	-608,52	-0,02%	3.004.102,48	99,98%	1.989.387,71	66,22%	0,00	0,00%	1.014.714,77	33,78%
11	921T	13	152.792,00	0,00	0,00%	152.792,00	100,00%	106.959,31	70,00%	0,00	0,00%	45.832,69	30,00%
11	921T	16	615.417,00	4.056,59	0,66%	619.473,59	100,66%	347.481,58	56,09%	0,00	0,00%	271.992,01	43,91%
11	921T		**3.855.412,00**	**3.448,07**	**0,09%**	**3.858.860,07**	**100,09%**	**2.485.074,68**	**64,40%**	**0,00**	**0,00%**	**1.373.785,39**	**35,60%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
11	921U	12	1.562.205,00	0,00	0,00%	1.562.205,00	100,00%	936.571,50	59,95%	0,00	0,00%	625.633,50	40,05%
11	921U	13	115.027,00	0,00	0,00%	115.027,00	100,00%	58.160,36	50,56%	0,00	0,00%	56.866,64	49,44%
11	921U	16	329.356,00	1.724,96	0,52%	331.080,96	100,52%	176.947,87	53,45%	0,00	0,00%	154.133,09	46,55%
11	921U		**2.089.080,00**	**1.724,96**	**0,08%**	**2.090.804,96**	**100,08%**	**1.212.925,81**	**58,01%**	**0,00**	**0,00%**	**877.879,15**	**41,99%**
11	921V	12	535.537,00	0,00	0,00%	535.537,00	100,00%	326.417,65	60,95%	0,00	0,00%	209.119,35	39,05%
11	921V	16	104.895,00	492,84	0,47%	105.387,84	100,47%	65.658,42	62,30%	0,00	0,00%	39.729,42	37,70%
11	921V		**640.432,00**	**492,84**	**0,08%**	**640.924,84**	**100,08%**	**392.076,07**	**61,17%**	**0,00**	**0,00%**	**248.848,77**	**38,83%**
11	921X	12	805.662,00	55.631,66	6,91%	861.293,66	106,91%	521.345,96	60,53%	0,00	0,00%	339.947,70	39,47%
11	921X	16	188.137,00	14.547,69	7,73%	202.684,69	107,73%	142.909,45	70,51%	0,00	0,00%	59.775,24	29,49%
11	921X		**993.799,00**	**70.179,35**	**7,06%**	**1.063.978,35**	**107,06%**	**664.255,41**	**62,43%**	**0,00**	**0,00%**	**399.722,94**	**37,57%**
11	924M	10	641.980,00	65.993,40	10,28%	707.973,40	110,28%	362.329,11	51,18%	0,00	0,00%	345.644,29	48,82%
11	924M	11	138.345,00	0,00	0,00%	138.345,00	100,00%	69.172,12	50,00%	0,00	0,00%	69.172,88	50,00%
11	924M	12	10.278.712,00	-395.058,30	-3,84%	9.883.653,70	96,16%	5.322.356,80	53,85%	244.836,08	2,48%	4.316.460,82	43,67%
11	924M	13	2.152.214,00	31.121,27	1,45%	2.183.335,27	101,45%	1.262.662,82	57,83%	53.059,93	2,43%	867.612,52	39,74%
11	924M	15	129.540,00	2.193,73	1,69%	131.733,73	101,69%	60.855,87	46,20%	0,00	0,00%	70.877,86	53,80%
11	924M	16	3.557.341,00	1.285.295,29	36,13%	4.842.636,29	136,13%	1.265.115,92	26,12%	535.957,09	11,07%	3.041.563,28	62,81%
11	924M	18	685.199,00	289.289,46	42,22%	974.488,46	142,22%	400.556,31	41,10%	0,00	0,00%	573.932,15	58,90%
11	924M		**17.583.331,00**	**1.278.834,85**	**7,27%**	**18.862.165,85**	**107,27%**	**8.743.048,95**	**46,35%**	**833.853,10**	**4,42%**	**9.285.263,80**	**49,23%**
11	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
11	942N	12	3.487.036,00	12.213,92	0,35%	3.499.249,92	100,35%	2.261.642,00	64,63%	0,00	0,00%	1.237.607,92	35,37%
11	942N	13	501.134,00	124.457,95	24,84%	625.591,95	124,84%	320.302,77	51,20%	63.803,54	10,20%	241.485,64	38,60%
11	942N	16	995.857,00	79.168,21	7,95%	1.075.025,21	107,95%	569.962,25	53,02%	66.358,29	6,17%	438.704,67	40,81%
11	942N		**5.066.519,00**	**215.840,08**	**4,26%**	**5.282.359,08**	**104,26%**	**3.193.153,10**	**60,45%**	**130.161,83**	**2,46%**	**1.959.044,15**	**37,09%**
11			**178.718.077,00**	**3.996.151,00**	**2,24%**	**182.714.228,00**	**102,24%**	**95.719.902,42**	**52,39%**	**1.572.215,99**	**0,86%**	**85.422.109,59**	**46,75%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
12	422B	12	5.505.556,00	-112.352,56	-2,04%	5.393.203,44	97,96%	3.562.426,61	66,05%	0,00	0,00%	1.830.776,83	33,95%
12	422B	13	446.285,00	24.937,48	5,59%	471.222,48	105,59%	281.068,06	59,65%	0,00	0,00%	190.154,42	40,35%
12	422B	16	964.452,00	10.883,96	1,13%	975.335,96	101,13%	386.368,49	39,61%	0,00	0,00%	588.967,47	60,39%
12	422B		**6.998.785,00**	**-76.531,12**	**-1,09%**	**6.922.253,88**	**98,91%**	**4.271.109,24**	**61,70%**	**0,00**	**0,00%**	**2.651.144,64**	**38,30%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
12	431A	12	1.734.030,00	29.450,33	1,70%	1.763.480,33	101,70%	977.821,51	55,45%	22.595,07	1,28%	763.063,75	43,27%
12	431A	13	81.356,00	-22.561,94	-27,73%	58.794,06	72,27%	28.839,89	49,05%	0,00	0,00%	29.954,17	50,95%
12	431A	16	370.762,00	13.520,72	3,65%	384.282,72	103,65%	188.928,53	49,16%	0,00	0,00%	195.354,19	50,84%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	431A		**2.268.640,00**	**20.409,11**	**0,90%**	**2.289.049,11**	**100,90%**	**1.236.836,01**	**54,03%**	**22.595,07**	**0,99%**	**1.029.618,03**	**44,98%**
12	433A	12	545.959,00	-12.000,00	-2,20%	533.959,00	97,80%	367.174,21	68,76%	0,00	0,00%	166.784,79	31,24%
12	433A	13	129.088,00	0,00	0,00%	129.088,00	100,00%	72.766,60	56,37%	0,00	0,00%	56.321,40	43,63%
12	433A	16	142.032,00	985,69	0,69%	143.017,69	100,69%	73.707,50	51,54%	0,00	0,00%	69.310,19	48,46%
12	433A		**817.079,00**	**-11.014,31**	**-1,35%**	**806.064,69**	**98,65%**	**513.648,31**	**63,72%**	**0,00**	**0,00%**	**292.416,38**	**36,28%**
12	463A	12	1.078.150,00	-3.700,00	-0,34%	1.074.450,00	99,66%	646.206,65	60,14%	0,00	0,00%	428.243,35	39,86%
12	463A	13	19.986,00	0,00	0,00%	19.986,00	100,00%	9.594,90	48,01%	0,00	0,00%	10.391,10	51,99%
12	463A	16	250.301,00	985,69	0,39%	251.286,69	100,39%	148.682,45	59,17%	0,00	0,00%	102.604,24	40,83%
12	463A		**1.348.437,00**	**-2.714,31**	**-0,20%**	**1.345.722,69**	**99,80%**	**804.484,00**	**59,78%**	**0,00**	**0,00%**	**541.238,69**	**40,22%**
12	492A	12	3.012.057,00	-88.848,30	-2,95%	2.923.208,70	97,05%	1.768.630,40	60,50%	30.212,37	1,03%	1.124.365,93	38,46%
12	492A	13	668.140,00	-13.854,28	-2,07%	654.285,72	97,93%	377.500,76	57,70%	0,00	0,00%	276.784,96	42,30%
12	492A	16	730.529,00	594,57	0,08%	731.123,57	100,08%	332.162,13	45,43%	0,00	0,00%	398.961,44	54,57%
12	492A		**4.410.726,00**	**-102.108,01**	**-2,31%**	**4.308.617,99**	**97,69%**	**2.478.293,29**	**57,52%**	**30.212,37**	**0,70%**	**1.800.112,33**	**41,78%**
12	492B	12	677.313,00	0,00	0,00%	677.313,00	100,00%	348.345,22	51,43%	0,00	0,00%	328.967,78	48,57%
12	492B	13	291.962,00	0,00	0,00%	291.962,00	100,00%	147.879,84	50,65%	0,00	0,00%	144.082,16	49,35%
12	492B	16	182.969,00	1.909,77	1,04%	184.878,77	101,04%	50.968,68	27,57%	0,00	0,00%	133.910,09	72,43%
12	492B		**1.152.244,00**	**1.909,77**	**0,17%**	**1.154.153,77**	**100,17%**	**547.193,74**	**47,41%**	**0,00**	**0,00%**	**606.960,03**	**52,59%**
12	921M	12	4.626.468,00	309.349,66	6,69%	4.935.817,66	106,69%	2.984.939,58	60,48%	0,00	0,00%	1.950.878,08	39,52%
12	921M	13	328.683,00	-13.567,26	-4,13%	315.115,74	95,87%	180.288,23	57,21%	0,00	0,00%	134.827,51	42,79%
12	921M	16	967.533,00	87.748,98	9,07%	1.055.281,98	109,07%	552.473,27	52,35%	0,00	0,00%	502.808,71	47,65%
12	921M		**5.922.684,00**	**383.531,38**	**6,48%**	**6.306.215,38**	**106,48%**	**3.717.701,08**	**58,95%**	**0,00**	**0,00%**	**2.588.514,30**	**41,05%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	82.492,00	100,00%	0,00	0,00%	0,00	0,00%
12	923A	12	3.761.013,00	-13.176,53	-0,35%	3.747.836,47	99,65%	2.139.696,40	57,09%	0,00	0,00%	1.608.140,07	42,91%
12	923A	13	505.007,00	-18.695,78	-3,70%	486.311,22	96,30%	332.436,47	68,36%	0,00	0,00%	153.874,75	31,64%
12	923A	15	0,00	3.873,43	100,00%	3.873,43	0,00%	3.873,43	100,00%	0,00	0,00%	0,00	0,00%
12	923A	16	650.360,00	4.359,77	0,67%	654.719,77	100,67%	236.527,72	36,13%	0,00	0,00%	418.192,05	63,87%
12	923A		**4.998.872,00**	**-23.639,11**	**-0,47%**	**4.975.232,89**	**99,53%**	**2.795.026,02**	**56,18%**	**0,00**	**0,00%**	**2.180.206,87**	**43,82%**
12	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
12	923C	12	1.161.662,00	-4.700,00	-0,40%	1.156.962,00	99,60%	662.216,76	57,24%	0,00	0,00%	494.745,24	42,76%
12	923C	13	318.160,00	0,00	0,00%	318.160,00	100,00%	195.050,22	61,31%	0,00	0,00%	123.109,78	38,69%
12	923C	16	298.609,00	2.217,80	0,74%	300.826,80	100,74%	120.961,03	40,21%	0,00	0,00%	179.865,77	59,79%
12	923C		**1.860.923,00**	**-2.482,20**	**-0,13%**	**1.858.440,80**	**99,87%**	**1.019.474,09**	**54,86%**	**0,00**	**0,00%**	**838.966,71**	**45,14%**
12	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	169.554,80	50,00%	0,00	0,00%	169.555,20	50,00%
12	923M	11	182.213,00	0,00	0,00%	182.213,00	100,00%	102.893,15	56,47%	0,00	0,00%	79.319,85	43,53%
12	923M	12	5.863.870,00	35.235,54	0,60%	5.899.105,54	100,60%	3.510.759,64	59,51%	0,00	0,00%	2.388.345,90	40,49%
12	923M	13	2.009.246,00	21.810,69	1,09%	2.031.056,69	101,09%	1.156.103,69	56,92%	3.366,00	0,17%	871.587,00	42,91%
12	923M	14	44.427,00	0,00	0,00%	44.427,00	100,00%	0,00	0,00%	32.611,67	73,41%	11.815,33	26,59%
12	923M	15	77.270,00	187.635,69	242,83%	264.905,69	342,83%	44.316,80	16,73%	1.041,99	0,39%	219.546,90	82,88%
12	923M	16	2.110.131,00	599.883,42	28,43%	2.710.014,42	128,43%	855.631,95	31,57%	231.298,94	8,53%	1.623.083,53	59,89%
12	923M	18	450.475,00	349.129,00	77,50%	799.604,00	177,50%	418.745,67	52,37%	0,00	0,00%	380.858,33	47,63%
12	923M		**11.076.742,00**	**1.193.694,34**	**10,78%**	**12.270.436,34**	**110,78%**	**6.258.005,70**	**51,00%**	**268.318,60**	**2,19%**	**5.744.112,04**	**46,81%**
12	931M	12	2.931.630,00	18.704,18	0,64%	2.950.334,18	100,64%	1.642.546,68	55,67%	0,00	0,00%	1.307.787,50	44,33%
12	931M	13	430.477,00	-22.034,62	-5,12%	408.442,38	94,88%	210.656,93	51,58%	0,00	0,00%	197.785,45	48,42%
12	931M	16	657.159,00	6.390,57	0,97%	663.549,57	100,97%	306.197,50	46,15%	0,00	0,00%	357.352,07	53,85%
12	931M		**4.019.266,00**	**3.060,13**	**0,08%**	**4.022.326,13**	**100,08%**	**2.159.401,11**	**53,69%**	**0,00**	**0,00%**	**1.862.925,02**	**46,31%**
12	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	42.294,46	50,00%	0,00	0,00%	42.294,54	50,00%
12	931N	12	2.972.326,00	101.827,08	3,43%	3.074.153,08	103,43%	1.783.776,19	58,02%	0,00	0,00%	1.290.376,89	41,98%
12	931N	13	94.866,00	0,00	0,00%	94.866,00	100,00%	45.413,50	47,87%	0,00	0,00%	49.452,50	52,13%
12	931N	16	536.207,00	33.758,49	6,30%	569.965,49	106,30%	295.059,96	51,77%	0,00	0,00%	274.905,53	48,23%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	931N		**3.687.988,00**	**135.585,57**	**3,68%**	**3.823.573,57**	**103,68%**	**2.166.544,11**	**56,66%**	**0,00**	**0,00%**	**1.657.029,46**	**43,34%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	42.294,46	50,00%	0,00	0,00%	42.294,54	50,00%
12	931P	12	16.984.087,00	-173.839,60	-1,02%	16.810.247,40	98,98%	9.693.810,50	57,67%	0,00	0,00%	7.116.436,90	42,33%
12	931P	13	465.405,00	-93.311,92	-20,05%	372.093,08	79,95%	200.948,05	54,00%	0,00	0,00%	171.145,03	46,00%
12	931P	15	0,00	18.167,63	100,00%	18.167,63	0,00%	0,00	0,00%	0,00	0,00%	18.167,63	100,00%
12	931P	16	3.151.548,00	20.226,95	0,64%	3.171.774,95	100,64%	1.630.775,83	51,42%	0,00	0,00%	1.540.999,12	48,58%
12	931P		**20.685.629,00**	**-228.756,94**	**-1,11%**	**20.456.872,06**	**98,89%**	**11.567.828,84**	**56,55%**	**0,00**	**0,00%**	**8.889.043,22**	**43,45%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
12	932M	12	15.804.426,00	254.996,80	1,61%	16.059.422,80	101,61%	9.454.360,60	58,87%	0,00	0,00%	6.605.062,20	41,13%
12	932M	13	1.506.242,00	13.567,26	0,90%	1.519.809,26	100,90%	824.248,74	54,23%	0,00	0,00%	695.560,52	45,77%
12	932M	15	7.772,00	0,00	0,00%	7.772,00	100,00%	0,00	0,00%	5.126,58	65,96%	2.645,42	34,04%
12	932M	16	3.302.709,00	117.365,10	3,55%	3.420.074,10	103,55%	1.730.338,74	50,59%	0,00	0,00%	1.689.735,36	49,41%
12	932M		**20.703.641,00**	**385.929,16**	**1,86%**	**21.089.570,16**	**101,86%**	**12.050.194,16**	**57,14%**	**5.126,58**	**0,02%**	**9.034.249,42**	**42,84%**
12	932O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	32.996,30	50,00%	0,00	0,00%	32.996,70	50,00%
12	932O	12	1.737.641,00	234.017,86	13,47%	1.971.658,86	113,47%	1.296.766,93	65,77%	0,00	0,00%	674.891,93	34,23%
12	932O	13	52.189,00	0,00	0,00%	52.189,00	100,00%	29.101,24	55,76%	0,00	0,00%	23.087,76	44,24%
12	932O	16	317.498,00	60.845,50	19,16%	378.343,50	119,16%	225.473,81	59,60%	0,00	0,00%	152.869,69	40,40%
12	932O		**2.173.321,00**	**294.863,36**	**13,57%**	**2.468.184,36**	**113,57%**	**1.584.338,28**	**64,19%**	**0,00**	**0,00%**	**883.846,08**	**35,81%**
12			**92.124.977,00**	**1.971.736,82**	**2,14%**	**94.096.713,82**	**102,14%**	**53.170.077,98**	**56,51%**	**326.252,62**	**0,35%**	**40.600.383,22**	**43,15%**
14	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
14	261A	12	6.019.036,00	34.654,80	0,58%	6.053.690,80	100,58%	3.629.061,50	59,95%	0,00	0,00%	2.424.629,30	40,05%
14	261A	13	2.176.174,00	-64.573,58	-2,97%	2.111.600,42	97,03%	1.142.194,70	54,09%	0,00	0,00%	969.405,72	45,91%
14	261A	16	2.017.875,00	69.848,00	3,46%	2.087.723,00	103,46%	1.086.357,42	52,04%	0,00	0,00%	1.001.365,58	47,96%
14	261A		**10.295.577,00**	**39.929,22**	**0,39%**	**10.335.506,22**	**100,39%**	**5.898.859,70**	**57,07%**	**0,00**	**0,00%**	**4.436.646,52**	**42,93%**
14	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	140.235,98	50,00%	0,00	0,00%	140.236,02	50,00%
14	261B	12	9.697.040,00	-21.812,41	-0,22%	9.675.227,59	99,78%	6.036.578,87	62,39%	0,00	0,00%	3.638.648,72	37,61%
14	261B	13	9.614.049,00	-217.073,68	-2,26%	9.396.975,32	97,74%	4.859.461,80	51,71%	0,00	0,00%	4.537.513,52	48,29%
14	261B	14	16.304,00	0,00	0,00%	16.304,00	100,00%	3.662,39	22,46%	0,00	0,00%	12.641,61	77,54%
14	261B	15	38.635,00	807,43	2,09%	39.442,43	102,09%	19.317,52	48,98%	0,00	0,00%	20.124,91	51,02%
14	261B	16	5.674.381,00	237.370,07	4,18%	5.911.751,07	104,18%	2.815.577,86	47,63%	0,00	0,00%	3.096.173,21	52,37%
14	261B	18	61.279,00	117.060,90	191,03%	178.339,90	291,03%	61.279,00	34,36%	0,00	0,00%	117.060,90	65,64%
14	261B		**25.382.160,00**	**116.352,31**	**0,46%**	**25.498.512,31**	**100,46%**	**13.936.113,42**	**54,65%**	**0,00**	**0,00%**	**11.562.398,89**	**45,35%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	127.260,34	50,00%	0,00	0,00%	127.260,66	50,00%
14	451M	11	151.271,00	0,00	0,00%	151.271,00	100,00%	99.779,20	65,96%	0,00	0,00%	51.491,80	34,04%
14	451M	12	6.132.791,00	-289.113,16	-4,71%	5.843.677,84	95,29%	3.298.221,59	56,44%	0,00	0,00%	2.545.456,25	43,56%
14	451M	13	1.498.544,00	226.747,46	15,13%	1.725.291,46	115,13%	1.050.592,22	60,89%	35.790,98	2,07%	638.908,26	37,03%
14	451M	15	149.630,00	4.297,91	2,87%	153.927,91	102,87%	98.062,11	63,71%	0,00	0,00%	55.865,80	36,29%
14	451M	16	2.343.511,00	566.575,11	24,18%	2.910.086,11	124,18%	1.735.696,96	59,64%	39.874,26	1,37%	1.134.514,89	38,99%
14	451M	18	122.117,00	152.179,17	124,62%	274.296,17	224,62%	109.420,27	39,89%	0,00	0,00%	164.875,90	60,11%
14	451M		**10.652.385,00**	**660.686,49**	**6,20%**	**11.313.071,49**	**106,20%**	**6.519.032,69**	**57,62%**	**75.665,24**	**0,67%**	**4.718.373,56**	**41,71%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
14	453A	12	3.026.306,00	-330.374,86	-10,92%	2.695.931,14	89,08%	1.594.608,27	59,15%	0,00	0,00%	1.101.322,87	40,85%
14	453A	13	4.149.245,00	256.659,90	6,19%	4.405.904,90	106,19%	2.207.974,16	50,11%	11.759,30	0,27%	2.186.171,44	49,62%
14	453A	16	1.868.400,00	88.218,23	4,72%	1.956.618,23	104,72%	870.523,06	44,49%	0,00	0,00%	1.086.095,17	55,51%
14	453A		**9.126.443,00**	**14.503,27**	**0,16%**	**9.140.946,27**	**100,16%**	**4.714.351,57**	**51,57%**	**11.759,30**	**0,13%**	**4.414.835,40**	**48,30%**
14	453B	12	1.547.368,00	-75.837,00	-4,90%	1.471.531,00	95,10%	891.227,76	60,56%	0,00	0,00%	580.303,24	39,44%
14	453B	13	553.707,00	0,00	0,00%	553.707,00	100,00%	272.561,75	49,22%	5.267,56	0,95%	275.877,69	49,82%
14	453B	16	521.908,00	2.649,04	0,51%	524.557,04	100,51%	298.422,12	56,89%	0,00	0,00%	226.134,92	43,11%
14	453B		**2.622.983,00**	**-73.187,96**	**-2,79%**	**2.549.795,04**	**97,21%**	**1.462.211,63**	**57,35%**	**5.267,56**	**0,21%**	**1.082.315,85**	**42,45%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	44.912,38	54,44%	0,00	0,00%	37.579,62	45,56%
14	453M	12	2.748.210,00	-132.069,57	-4,81%	2.616.140,43	95,19%	1.475.781,15	56,41%	0,00	0,00%	1.140.359,28	43,59%
14	453M	13	749.368,00	1.159,07	0,15%	750.527,07	100,15%	400.687,32	53,39%	1.230,53	0,16%	348.609,22	46,45%
14	453M	16	901.882,00	-5.580,63	-0,62%	896.301,37	99,38%	493.844,95	55,10%	0,00	0,00%	402.456,42	44,90%
14	453M		**4.481.952,00**	**-136.491,13**	**-3,05%**	**4.345.460,87**	**96,95%**	**2.415.225,80**	**55,58%**	**1.230,53**	**0,03%**	**1.929.004,54**	**44,39%**
14	453N	10	214.479,00	0,00	0,00%	214.479,00	100,00%	107.239,68	50,00%	0,00	0,00%	107.239,32	50,00%
14	453N	12	1.996.396,00	-88.682,60	-4,44%	1.907.713,40	95,56%	1.139.391,24	59,73%	0,00	0,00%	768.322,16	40,27%
14	453N	13	4.739.889,00	22.561,94	0,48%	4.762.450,94	100,48%	2.954.840,75	62,04%	0,00	0,00%	1.807.610,19	37,96%
14	453N	15	36.075,00	0,00	0,00%	36.075,00	100,00%	16.917,46	46,90%	0,00	0,00%	19.157,54	53,10%
14	453N	16	1.522.610,00	104.692,02	6,88%	1.627.302,02	106,88%	738.646,43	45,39%	0,00	0,00%	888.655,59	54,61%
14	453N	18	21.288,00	30.805,50	144,71%	52.093,50	244,71%	21.288,00	40,86%	0,00	0,00%	30.805,50	59,14%
14	453N		**8.530.737,00**	**69.376,86**	**0,81%**	**8.600.113,86**	**100,81%**	**4.978.323,56**	**57,89%**	**0,00**	**0,00%**	**3.621.790,30**	**42,11%**
14			**71.092.237,00**	**691.169,06**	**0,97%**	**71.783.406,06**	**100,97%**	**39.924.118,37**	**55,62%**	**93.922,63**	**0,13%**	**31.765.365,06**	**44,25%**
15	321M	10	751.569,00	10,00	0,00%	751.579,00	100,00%	375.794,38	50,00%	0,00	0,00%	375.784,62	50,00%
15	321M	11	238.947,00	572,04	0,24%	239.519,04	100,24%	119.853,82	50,04%	0,00	0,00%	119.665,22	49,96%
15	321M	12	34.671.968,00	-746.860,10	-2,15%	33.925.107,90	97,85%	19.592.755,60	57,75%	38.586,27	0,11%	14.293.766,03	42,13%
15	321M	13	4.954.370,00	-132.477,54	-2,67%	4.821.892,46	97,33%	2.700.861,81	56,01%	12.113,86	0,25%	2.108.916,79	43,74%
15	321M	14	12.563,00	4.695,08	37,37%	17.258,08	137,37%	4.695,08	27,21%	5.373,10	31,13%	7.189,90	41,66%
15	321M	15	901.629,00	1.621,15	0,18%	903.250,15	100,18%	398.031,79	44,07%	0,00	0,00%	505.218,36	55,93%
15	321M	16	8.723.658,00	301.605,80	3,46%	9.025.263,80	103,46%	5.191.200,20	57,52%	279.831,49	3,10%	3.554.232,11	39,38%
15	321M	18	1.738.031,00	230.311,51	13,25%	1.968.342,51	113,25%	1.721.375,58	87,45%	0,00	0,00%	246.966,93	12,55%
15	321M		**51.992.735,00**	**-340.522,06**	**-0,65%**	**51.652.212,94**	**99,35%**	**30.104.568,26**	**58,28%**	**335.904,72**	**0,65%**	**21.211.739,96**	**41,07%**
15	321O	10	65.993,00	10,00	0,02%	66.003,00	100,02%	33.006,30	50,01%	0,00	0,00%	32.996,70	49,99%
15	321O	12	228.682,00	0,00	0,00%	228.682,00	100,00%	127.273,86	55,66%	0,00	0,00%	101.408,14	44,34%
15	321O	16	70.310,00	184,82	0,26%	70.494,82	100,26%	63.273,24	89,76%	0,00	0,00%	7.221,58	10,24%
15	321O		**364.985,00**	**194,82**	**0,05%**	**365.179,82**	**100,05%**	**223.553,40**	**61,22%**	**0,00**	**0,00%**	**141.626,42**	**38,78%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	321P	12	2.681.980,00	286,44	0,01%	2.682.266,44	100,01%	1.807.960,57	67,40%	29.053,23	1,08%	845.252,64	31,51%
15	321P	13	302.499,00	0,00	0,00%	302.499,00	100,00%	154.337,92	51,02%	0,00	0,00%	148.161,08	48,98%
15	321P	16	747.197,00	3.519,54	0,47%	750.716,54	100,47%	496.124,87	66,09%	9.594,92	1,28%	244.996,75	32,64%
15	321P		**3.814.168,00**	**3.805,98**	**0,10%**	**3.817.973,98**	**100,10%**	**2.499.669,44**	**65,47%**	**38.648,15**	**1,01%**	**1.279.656,39**	**33,52%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	322A	12	784.425.218,00	25.705,70	0,00%	784.450.923,70	100,00%	383.663.837,54	48,91%	0,00	0,00%	400.787.086,16	51,09%
15	322A	13	1.720.101,00	-46.404,34	-2,70%	1.673.696,66	97,30%	1.028.772,42	61,47%	0,00	0,00%	644.924,24	38,53%
15	322A	14	28.472.743,00	0,00	0,00%	28.472.743,00	100,00%	13.752.945,34	48,30%	0,00	0,00%	14.719.797,66	51,70%
15	322A	15	6.329.148,00	0,00	0,00%	6.329.148,00	100,00%	6.328.775,54	99,99%	0,00	0,00%	372,46	0,01%
15	322A	16	70.464.059,00	180.629,37	0,26%	70.644.688,37	100,26%	23.770.701,76	33,65%	0,00	0,00%	46.873.986,61	66,35%
15	322A		**891.493.761,00**	**159.930,73**	**0,02%**	**891.653.691,73**	**100,02%**	**428.586.278,68**	**48,07%**	**0,00**	**0,00%**	**463.067.413,05**	**51,93%**
15	322B	12	782.289.487,00	13.690,64	0,00%	782.303.177,64	100,00%	389.545.368,79	49,79%	0,00	0,00%	392.757.808,85	50,21%
15	322B	13	190.560,00	0,00	0,00%	190.560,00	100,00%	116.375,20	61,07%	0,00	0,00%	74.184,80	38,93%
15	322B	14	11.466.526,00	0,00	0,00%	11.466.526,00	100,00%	4.984.172,12	43,47%	0,00	0,00%	6.482.353,88	56,53%
15	322B	16	73.280.056,00	183.201,81	0,25%	73.463.257,81	100,25%	28.172.562,32	38,35%	0,00	0,00%	45.290.695,49	61,65%
15	322B		**867.226.629,00**	**196.892,45**	**0,02%**	**867.423.521,45**	**100,02%**	**422.818.478,43**	**48,74%**	**0,00**	**0,00%**	**444.605.043,02**	**51,26%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	322C	12	1.430.770,00	-15.965,00	-1,12%	1.414.805,00	98,88%	916.487,71	64,78%	0,00	0,00%	498.317,29	35,22%
15	322C	13	111.272,00	0,00	0,00%	111.272,00	100,00%	60.422,56	54,30%	0,00	0,00%	50.849,44	45,70%
15	322C	16	357.172,00	-2.172,46	-0,61%	354.999,54	99,39%	226.289,82	63,74%	0,00	0,00%	128.709,72	36,26%
15	322C		**1.981.706,00**	**-18.137,46**	**-0,92%**	**1.963.568,54**	**99,08%**	**1.244.446,17**	**63,38%**	**0,00**	**0,00%**	**719.122,37**	**36,62%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	322E	12	75.395.726,00	0,00	0,00%	75.395.726,00	100,00%	39.780.792,26	52,76%	0,00	0,00%	35.614.933,74	47,24%
15	322E	13	231.712,00	0,00	0,00%	231.712,00	100,00%	120.448,21	51,98%	0,00	0,00%	111.263,79	48,02%
15	322E	14	570.096,00	492.396,35	86,37%	1.062.492,35	186,37%	441.794,12	41,58%	0,00	0,00%	620.698,23	58,42%
15	322E	16	5.081.480,00	209.069,42	4,11%	5.290.549,42	104,11%	2.291.674,30	43,32%	0,00	0,00%	2.998.875,12	56,68%
15	322E		**81.361.506,00**	**701.465,77**	**0,86%**	**82.062.971,77**	**100,86%**	**42.675.954,97**	**52,00%**	**0,00**	**0,00%**	**39.387.016,80**	**48,00%**
15	322G	12	87.809.954,00	-4.335.664,64	-4,94%	83.474.289,36	95,06%	50.332.819,57	60,30%	0,00	0,00%	33.141.469,79	39,70%
15	322G	14	153.818,00	0,00	0,00%	153.818,00	100,00%	76.907,68	50,00%	0,00	0,00%	76.910,32	50,00%
15	322G	16	4.567.356,00	14.688,97	0,32%	4.582.044,97	100,32%	1.625.640,71	35,48%	0,00	0,00%	2.956.404,26	64,52%
15	322G		**92.531.128,00**	**-4.320.975,67**	**-4,67%**	**88.210.152,33**	**95,33%**	**52.035.367,96**	**58,99%**	**0,00**	**0,00%**	**36.174.784,37**	**41,01%**
15	322O	12	6.582.931,00	-9.050,96	-0,14%	6.573.880,04	99,86%	4.098.014,77	62,34%	0,00	0,00%	2.475.865,27	37,66%
15	322O	13	303.104,00	-11.461,40	-3,78%	291.642,60	96,22%	169.107,15	57,98%	0,00	0,00%	122.535,45	42,02%
15	322O	16	498.652,00	-3.763,97	-0,75%	494.888,03	99,25%	396.326,09	80,08%	0,00	0,00%	98.561,94	19,92%
15	322O		**7.384.687,00**	**-24.276,33**	**-0,33%**	**7.360.410,67**	**99,67%**	**4.663.448,01**	**63,36%**	**0,00**	**0,00%**	**2.696.962,66**	**36,64%**
15	322P	12	38.009.190,00	-2.221.364,82	-5,84%	35.787.825,18	94,16%	18.371.317,03	51,33%	0,00	0,00%	17.416.508,15	48,67%
15	322P	13	137.592.685,00	-3.648.545,66	-2,65%	133.944.139,34	97,35%	66.273.527,90	49,48%	0,00	0,00%	67.670.611,44	50,52%
15	322P	14	98.939,00	0,00	0,00%	98.939,00	100,00%	86.754,39	87,68%	0,00	0,00%	12.184,61	12,32%
15	322P	15	13.507.210,00	3.649.741,23	27,02%	17.156.951,23	127,02%	7.865.269,88	45,84%	0,00	0,00%	9.291.681,35	54,16%
15	322P	16	62.438.612,00	6.683.824,86	10,70%	69.122.436,86	110,70%	32.310.460,63	46,74%	0,00	0,00%	36.811.976,23	53,26%
15	322P	18	10.405.345,00	1.559.421,00	14,99%	11.964.766,00	114,99%	6.449.340,65	53,90%	0,00	0,00%	5.515.425,35	46,10%
15	322P		**262.051.981,00**	**6.023.076,61**	**2,30%**	**268.075.057,61**	**102,30%**	**131.356.670,48**	**49,00%**	**0,00**	**0,00%**	**136.718.387,13**	**51,00%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	323M	12	2.232.594,00	30.897,24	1,38%	2.263.491,24	101,38%	1.389.808,77	61,40%	28.063,74	1,24%	845.618,73	37,36%
15	323M	13	120.287,00	0,00	0,00%	120.287,00	100,00%	60.137,34	49,99%	0,00	0,00%	60.149,66	50,01%
15	323M	16	526.419,00	10.374,79	1,97%	536.793,79	101,97%	325.804,88	60,69%	9.284,60	1,73%	201.704,31	37,58%
15	323M		**2.961.792,00**	**41.272,03**	**1,39%**	**3.003.064,03**	**101,39%**	**1.816.997,07**	**60,50%**	**37.348,34**	**1,24%**	**1.148.718,62**	**38,25%**
15	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	466A	12	1.893.958,00	-5.145,72	-0,27%	1.888.812,28	99,73%	1.189.397,83	62,97%	0,00	0,00%	699.414,45	37,03%
15	466A	13	257.878,00	0,00	0,00%	257.878,00	100,00%	133.460,10	51,75%	0,00	0,00%	124.417,90	48,25%
15	466A	16	327.872,00	62.698,39	19,12%	390.570,39	119,12%	189.353,69	48,48%	0,00	0,00%	201.216,70	51,52%
15	466A		**2.562.200,00**	**57.552,67**	**2,25%**	**2.619.752,67**	**102,25%**	**1.553.457,70**	**59,30%**	**0,00**	**0,00%**	**1.066.294,97**	**40,70%**
15			**2.265.727.278,00**	**2.480.279,54**	**0,11%**	**2.268.207.557,54**	**100,11%**	**1.119.578.890,57**	**49,36%**	**411.901,21**	**0,02%**	**1.148.216.765,76**	**50,62%**
16	261O	12	1.264.403,00	550.535,49	43,54%	1.814.938,49	143,54%	1.178.958,86	64,96%	15.194,03	0,84%	620.785,60	34,20%
16	261O	13	299.920,00	0,00	0,00%	299.920,00	100,00%	148.184,63	49,41%	0,00	0,00%	151.735,37	50,59%
16	261O	16	420.922,00	130.166,93	30,92%	551.088,93	130,92%	353.649,33	64,17%	0,00	0,00%	197.439,60	35,83%
16	261O		**1.985.245,00**	**680.702,42**	**34,29%**	**2.665.947,42**	**134,29%**	**1.680.792,82**	**63,05%**	**15.194,03**	**0,57%**	**969.960,57**	**36,38%**
16	261P	10	148.485,00	0,00	0,00%	148.485,00	100,00%	74.242,38	50,00%	0,00	0,00%	74.242,62	50,00%
16	261P	12	4.224.085,00	-54.971,96	-1,30%	4.169.113,04	98,70%	2.624.566,66	62,95%	0,00	0,00%	1.544.546,38	37,05%
16	261P	13	774.571,00	0,00	0,00%	774.571,00	100,00%	488.348,27	63,05%	0,00	0,00%	286.222,73	36,95%
16	261P	16	1.212.014,00	-31.325,33	-2,58%	1.180.688,67	97,42%	698.542,92	59,16%	0,00	0,00%	482.145,75	40,84%
16	261P		**6.359.155,00**	**-86.297,29**	**-1,36%**	**6.272.857,71**	**98,64%**	**3.885.700,23**	**61,94%**	**0,00**	**0,00%**	**2.387.157,48**	**38,06%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
16	411A	12	6.852.312,00	450.149,43	6,57%	7.302.461,43	106,57%	4.427.022,76	60,62%	204.201,42	2,80%	2.671.237,25	36,58%
16	411A	13	1.878.484,00	40.000,00	2,13%	1.918.484,00	102,13%	1.047.021,15	54,58%	0,00	0,00%	871.462,85	45,42%
16	411A	16	2.348.994,00	97.265,60	4,14%	2.446.259,60	104,14%	1.424.925,21	58,25%	14.638,05	0,60%	1.006.696,34	41,15%
16	411A		**11.162.282,00**	**587.415,03**	**5,26%**	**11.749.697,03**	**105,26%**	**6.940.215,20**	**59,07%**	**218.839,47**	**1,86%**	**4.590.642,36**	**39,07%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
16	456A	12	3.974.082,00	147.261,12	3,71%	4.121.343,12	103,71%	2.505.388,49	60,79%	40.272,72	0,98%	1.575.681,91	38,23%
16	456A	13	587.865,00	-21.025,24	-3,58%	566.839,76	96,42%	311.896,73	55,02%	0,00	0,00%	254.943,03	44,98%
16	456A	16	1.207.560,00	-18.352,85	-1,52%	1.189.207,15	98,48%	732.468,79	61,59%	0,00	0,00%	456.738,36	38,41%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	456A		**5.851.999,00**	**107.883,03**	**1,84%**	**5.959.882,03**	**101,84%**	**3.591.000,09**	**60,25%**	**40.272,72**	**0,68%**	**2.328.609,22**	**39,07%**
16	456M	10	337.013,00	0,00	0,00%	337.013,00	100,00%	169.979,49	50,44%	0,00	0,00%	167.033,51	49,56%
16	456M	11	185.042,00	0,00	0,00%	185.042,00	100,00%	93.230,63	50,38%	0,00	0,00%	91.811,37	49,62%
16	456M	12	6.531.426,00	-59.435,36	-0,91%	6.471.990,64	99,09%	3.539.185,68	54,68%	0,00	0,00%	2.932.804,96	45,32%
16	456M	13	2.349.912,00	56.360,47	2,40%	2.406.272,47	102,40%	1.313.233,05	54,58%	63.353,24	2,63%	1.029.686,18	42,79%
16	456M	14	21.267,00	0,00	0,00%	21.267,00	100,00%	21.267,00	100,00%	0,00	0,00%	0,00	0,00%
16	456M	15	122.112,00	2.525,94	2,07%	124.637,94	102,07%	84.523,16	67,81%	0,00	0,00%	40.114,78	32,19%
16	456M	16	3.087.763,00	460.831,67	14,92%	3.548.594,67	114,92%	1.393.347,54	39,26%	212.445,96	5,99%	1.942.801,17	54,75%
16	456M	18	1.102.859,00	-763.092,20	-69,19%	339.766,80	30,81%	145.522,87	42,83%	0,00	0,00%	194.243,93	57,17%
16	456M		**13.737.394,00**	**-302.809,48**	**-2,20%**	**13.434.584,52**	**97,80%**	**6.760.289,42**	**50,32%**	**275.799,20**	**2,05%**	**6.398.495,90**	**47,63%**
16	456N	10	65.993,00	0,00	0,00%	65.993,00	100,00%	30.867,48	46,77%	0,00	0,00%	35.125,52	53,23%
16	456N	12	7.351.927,00	401.939,76	5,47%	7.753.866,76	105,47%	4.919.589,36	63,45%	0,00	0,00%	2.834.277,40	36,55%
16	456N	13	1.006.667,00	25.165,32	2,50%	1.031.832,32	102,50%	482.901,30	46,80%	0,00	0,00%	548.931,02	53,20%
16	456N	16	2.127.723,00	77.580,67	3,65%	2.205.303,67	103,65%	1.285.290,30	58,28%	0,00	0,00%	920.013,37	41,72%
16	456N		**10.552.310,00**	**504.685,75**	**4,78%**	**11.056.995,75**	**104,78%**	**6.718.648,44**	**60,76%**	**0,00**	**0,00%**	**4.338.347,31**	**39,24%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
16	467A	12	3.323.842,00	132.182,24	3,98%	3.456.024,24	103,98%	2.033.869,30	58,85%	0,00	0,00%	1.422.154,94	41,15%
16	467A	13	4.591.543,00	-86.601,89	-1,89%	4.504.941,11	98,11%	2.518.994,17	55,92%	0,00	0,00%	1.985.946,94	44,08%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	5.681,58	50,00%	0,00	0,00%	5.681,58	50,00%
16	467A	16	2.625.472,00	134.537,42	5,12%	2.760.009,42	105,12%	1.515.457,54	54,91%	0,00	0,00%	1.244.551,88	45,09%
16	467A	18	26.616,00	55.860,64	209,88%	82.476,64	309,88%	26.616,00	32,27%	0,00	0,00%	55.860,64	67,73%
16	467A		**10.661.328,00**	**235.978,57**	**2,21%**	**10.897.306,57**	**102,21%**	**6.141.864,67**	**56,36%**	**0,00**	**0,00%**	**4.755.441,90**	**43,64%**
16			**60.309.713,00**	**1.727.558,03**	**2,86%**	**62.037.271,03**	**102,86%**	**35.718.510,87**	**57,58%**	**550.105,42**	**0,89%**	**25.768.654,74**	**41,54%**
17	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	169.554,80	50,00%	0,00	0,00%	169.555,20	50,00%
17	311M	11	174.590,00	286,44	0,16%	174.876,44	100,16%	85.581,70	48,94%	0,00	0,00%	89.294,74	51,06%
17	311M	12	7.076.033,00	-469.086,45	-6,63%	6.606.946,55	93,37%	4.151.042,74	62,83%	36.853,15	0,56%	2.419.050,66	36,61%
17	311M	13	2.572.582,00	-12.116,83	-0,47%	2.560.465,17	99,53%	1.572.521,60	61,42%	4.866,28	0,19%	983.077,29	38,39%
17	311M	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
17	311M	15	243.855,00	0,00	0,00%	243.855,00	100,00%	127.997,78	52,49%	0,00	0,00%	115.857,22	47,51%
17	311M	16	3.771.149,00	376.004,65	9,97%	4.147.153,65	109,97%	2.541.668,96	61,29%	84.685,40	2,04%	1.520.799,29	36,67%
17	311M	18	218.144,00	257.533,98	118,06%	475.677,98	218,06%	201.978,17	42,46%	0,00	0,00%	273.699,81	57,54%
17	311M		**14.411.767,00**	**152.621,79**	**1,06%**	**14.564.388,79**	**101,06%**	**8.866.649,75**	**60,88%**	**126.404,83**	**0,87%**	**5.571.334,21**	**38,25%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
17	311N	12	15.454.113,00	45.976,31	0,30%	15.500.089,31	100,30%	9.183.989,53	59,25%	2.322,39	0,01%	6.313.777,39	40,73%
17	311N	13	740.594,00	0,00	0,00%	740.594,00	100,00%	469.431,35	63,39%	0,00	0,00%	271.162,65	36,61%
17	311N	16	4.394.521,00	32.922,42	0,75%	4.427.443,42	100,75%	2.624.785,36	59,28%	0,00	0,00%	1.802.658,06	40,72%
17	311N		**20.671.720,00**	**78.898,73**	**0,38%**	**20.750.618,73**	**100,38%**	**12.326.326,64**	**59,40%**	**2.322,39**	**0,01%**	**8.421.969,70**	**40,59%**
17	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
17	311O	12	3.032.548,00	60.041,32	1,98%	3.092.589,32	101,98%	1.958.420,49	63,33%	3.048,00	0,10%	1.131.120,83	36,58%
17	311O	13	63.026,00	0,00	0,00%	63.026,00	100,00%	32.761,07	51,98%	0,00	0,00%	30.264,93	48,02%
17	311O	16	733.520,00	17.505,92	2,39%	751.025,92	102,39%	460.932,88	61,37%	0,00	0,00%	290.093,04	38,63%
17	311O		**3.911.586,00**	**77.547,24**	**1,98%**	**3.989.133,24**	**101,98%**	**2.493.360,52**	**62,50%**	**3.048,00**	**0,08%**	**1.492.724,72**	**37,42%**
17	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
17	312D	12	3.233.528,00	1.991,38	0,06%	3.235.519,38	100,06%	2.098.994,28	64,87%	0,00	0,00%	1.136.525,10	35,13%
17	312D	13	488.388,00	-943,92	-0,19%	487.444,08	99,81%	294.947,71	60,51%	13.449,75	2,76%	179.046,62	36,73%
17	312D	16	2.496.854,00	-783.550,79	-31,38%	1.713.303,21	68,62%	1.313.287,73	76,65%	0,00	0,00%	400.015,48	23,35%
17	312D		**6.301.262,00**	**-782.503,33**	**-12,42%**	**5.518.758,67**	**87,58%**	**3.748.475,80**	**67,92%**	**13.449,75**	**0,24%**	**1.756.833,12**	**31,83%**
17	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
17	313B	12	19.345.095,00	37.314,50	0,19%	19.382.409,50	100,19%	11.663.196,27	60,17%	0,00	0,00%	7.719.213,23	39,83%
17	313B	13	3.605.584,00	0,00	0,00%	3.605.584,00	100,00%	2.087.099,36	57,89%	18.000,00	0,50%	1.500.484,64	41,62%
17	313B	14	271.204,00	0,00	0,00%	271.204,00	100,00%	78.326,34	28,88%	0,00	0,00%	192.877,66	71,12%
17	313B	16	6.607.749,00	41.678,49	0,63%	6.649.427,49	100,63%	3.951.182,93	59,42%	0,00	0,00%	2.698.244,56	40,58%
17	313B		**29.912.124,00**	**78.992,99**	**0,26%**	**29.991.116,99**	**100,26%**	**17.821.050,98**	**59,42%**	**18.000,00**	**0,06%**	**12.152.066,01**	**40,52%**
17	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.648.112.945,00**	**-3.573.298.928,58**	**-97,95%**	**74.814.016,42**	**2,05%**	**45.255.863,69**	**60,49%**	**163.224,97**	**0,22%**	**29.394.927,76**	**39,29%**
19	231B	12	222.547,00	-27.664,11	-12,43%	194.882,89	87,57%	116.201,08	59,63%	0,00	0,00%	78.681,81	40,37%
19	231B	13	4.611.920,00	-140.178,18	-3,04%	4.471.741,82	96,96%	2.375.478,34	53,12%	0,00	0,00%	2.096.263,48	46,88%
19	231B	16	1.381.156,00	7.502,60	0,54%	1.388.658,60	100,54%	641.868,80	46,22%	0,00	0,00%	746.789,80	53,78%
19	231B		**6.215.623,00**	**-160.339,69**	**-2,58%**	**6.055.283,31**	**97,42%**	**3.133.548,22**	**51,75%**	**0,00**	**0,00%**	**2.921.735,09**	**48,25%**
19	231C	12	1.494.294,00	-14.700,00	-0,98%	1.479.594,00	99,02%	776.354,06	52,47%	0,00	0,00%	703.239,94	47,53%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231C	13	7.893.346,00	705.942,04	8,94%	8.599.288,04	108,94%	4.803.745,79	55,86%	0,00	0,00%	3.795.542,25	44,14%
19	231C	14	12.417,00	0,00	0,00%	12.417,00	100,00%	2.348,82	18,92%	0,00	0,00%	10.068,18	81,08%
19	231C	16	2.330.251,00	252.518,37	10,84%	2.582.769,37	110,84%	1.045.168,45	40,47%	0,00	0,00%	1.537.600,92	59,53%
19	231C		**11.730.308,00**	**943.760,41**	**8,05%**	**12.674.068,41**	**108,05%**	**6.627.617,12**	**52,29%**	**0,00**	**0,00%**	**6.046.451,29**	**47,71%**
19	231D	12	1.286.404,00	26.760,64	2,08%	1.313.164,64	102,08%	800.123,46	60,93%	0,00	0,00%	513.041,18	39,07%
19	231D	13	756.534,00	-13.567,26	-1,79%	742.966,74	98,21%	394.498,25	53,10%	0,00	0,00%	348.468,49	46,90%
19	231D	16	522.968,00	6.124,72	1,17%	529.092,72	101,17%	262.952,62	49,70%	0,00	0,00%	266.140,10	50,30%
19	231D		**2.565.906,00**	**19.318,10**	**0,75%**	**2.585.224,10**	**100,75%**	**1.457.574,33**	**56,38%**	**0,00**	**0,00%**	**1.127.649,77**	**43,62%**
19	231E	12	0,00	17.258,08	100,00%	17.258,08	0,00%	15.764,65	91,35%	0,00	0,00%	1.493,43	8,65%
19	231E	13	739.147,00	35.827,48	4,85%	774.974,48	104,85%	404.660,43	52,22%	0,00	0,00%	370.314,05	47,78%
19	231E	16	210.571,00	16.873,77	8,01%	227.444,77	108,01%	91.953,20	40,43%	0,00	0,00%	135.491,57	59,57%
19	231E		**949.718,00**	**69.959,33**	**7,37%**	**1.019.677,33**	**107,37%**	**512.378,28**	**50,25%**	**0,00**	**0,00%**	**507.299,05**	**49,75%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
19	231F	12	1.698.829,00	-20.400,00	-1,20%	1.678.429,00	98,80%	958.943,51	57,13%	0,00	0,00%	719.485,49	42,87%
19	231F	13	795.551,00	44.021,56	5,53%	839.572,56	105,53%	448.897,47	53,47%	0,00	0,00%	390.675,09	46,53%
19	231F	16	573.152,00	16.822,60	2,94%	589.974,60	102,94%	236.009,33	40,00%	0,00	0,00%	353.965,27	60,00%
19	231F		**3.150.024,00**	**40.444,16**	**1,28%**	**3.190.468,16**	**101,28%**	**1.685.096,39**	**52,82%**	**0,00**	**0,00%**	**1.505.371,77**	**47,18%**
19	231G	12	665.229,00	101.990,88	15,33%	767.219,88	115,33%	521.498,61	67,97%	0,00	0,00%	245.721,27	32,03%
19	231G	13	32.334.436,00	3.261.540,92	10,09%	35.595.976,92	110,09%	20.090.397,50	56,44%	0,00	0,00%	15.505.579,42	43,56%
19	231G	16	9.440.779,00	1.155.416,25	12,24%	10.596.195,25	112,24%	4.997.478,31	47,16%	0,00	0,00%	5.598.716,94	52,84%
19	231G		**42.440.444,00**	**4.518.948,05**	**10,65%**	**46.959.392,05**	**110,65%**	**25.609.374,42**	**54,54%**	**0,00**	**0,00%**	**21.350.017,63**	**45,46%**
19	231H	12	2.594.942,00	174.229,23	6,71%	2.769.171,23	106,71%	1.895.789,53	68,46%	0,00	0,00%	873.381,70	31,54%
19	231H	13	122.134.749,00	3.229.180,10	2,64%	125.363.929,10	102,64%	69.085.818,59	55,11%	0,00	0,00%	56.278.110,51	44,89%
19	231H	16	31.292.492,00	2.367.867,82	7,57%	33.660.359,82	107,57%	12.292.474,76	36,52%	0,00	0,00%	21.367.885,06	63,48%
19	231H		**156.022.183,00**	**5.771.277,15**	**3,70%**	**161.793.460,15**	**103,70%**	**83.274.082,88**	**51,47%**	**0,00**	**0,00%**	**78.519.377,27**	**48,53%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	44.912,38	54,44%	0,00	0,00%	37.579,62	45,56%
19	231I	12	5.761.478,00	-40.346,28	-0,70%	5.721.131,72	99,30%	3.110.743,70	54,37%	0,00	0,00%	2.610.388,02	45,63%
19	231I	13	3.140.305,00	-16.000,00	-0,51%	3.124.305,00	99,49%	1.656.535,98	53,02%	0,00	0,00%	1.467.769,02	46,98%
19	231I	16	1.474.356,00	13.906,93	0,94%	1.488.262,93	100,94%	131.938,03	8,87%	0,00	0,00%	1.356.324,90	91,13%
19	231I		**10.458.631,00**	**-42.439,35**	**-0,41%**	**10.416.191,65**	**99,59%**	**4.944.130,09**	**47,47%**	**0,00**	**0,00%**	**5.472.061,56**	**52,53%**
19	231J	12	478.117,00	8.041,47	1,68%	486.158,47	101,68%	279.063,21	57,40%	0,00	0,00%	207.095,26	42,60%
19	231J	13	34.542.374,00	786.744,59	2,28%	35.329.118,59	102,28%	19.122.105,90	54,13%	0,00	0,00%	16.207.012,69	45,87%
19	231J	16	9.670.330,00	333.094,70	3,44%	10.003.424,70	103,44%	4.041.199,36	40,40%	0,00	0,00%	5.962.225,34	59,60%
19	231J		**44.690.821,00**	**1.127.880,76**	**2,52%**	**45.818.701,76**	**102,52%**	**23.442.368,47**	**51,16%**	**0,00**	**0,00%**	**22.376.333,29**	**48,84%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
19	232B	12	1.674.396,00	1.313,50	0,08%	1.675.709,50	100,08%	1.039.511,19	62,03%	0,00	0,00%	636.198,31	37,97%
19	232B	13	735.650,00	-51.259,27	-6,97%	684.390,73	93,03%	361.051,63	52,76%	0,00	0,00%	323.339,10	47,24%
19	232B	16	662.150,00	-1.967,63	-0,30%	660.182,37	99,70%	370.458,17	56,11%	0,00	0,00%	289.724,20	43,89%
19	232B		**3.154.688,00**	**-51.913,40**	**-1,65%**	**3.102.774,60**	**98,35%**	**1.812.267,07**	**58,41%**	**0,00**	**0,00%**	**1.290.507,53**	**41,59%**
19	232C	12	1.128.227,00	111.891,50	9,92%	1.240.118,50	109,92%	807.274,15	65,10%	0,00	0,00%	432.844,35	34,90%
19	232C	13	304.097,00	0,00	0,00%	304.097,00	100,00%	171.152,93	56,28%	0,00	0,00%	132.944,07	43,72%
19	232C	16	644.830,00	-93.932,54	-14,57%	550.897,46	85,43%	381.022,77	69,16%	0,00	0,00%	169.874,69	30,84%
19	232C		**2.077.154,00**	**17.958,96**	**0,86%**	**2.095.112,96**	**100,86%**	**1.359.449,85**	**64,89%**	**0,00**	**0,00%**	**735.663,11**	**35,11%**
19	232D	12	658.050,00	1.307,51	0,20%	659.357,51	100,20%	386.229,93	58,58%	0,00	0,00%	273.127,58	41,42%
19	232D	13	46.938,00	0,00	0,00%	46.938,00	100,00%	24.062,83	51,27%	0,00	0,00%	22.875,17	48,73%
19	232D	16	115.383,00	1.036,65	0,90%	116.419,65	100,90%	45.165,49	38,80%	0,00	0,00%	71.254,16	61,20%
19	232D		**820.371,00**	**2.344,16**	**0,29%**	**822.715,16**	**100,29%**	**455.458,25**	**55,36%**	**0,00**	**0,00%**	**367.256,91**	**44,64%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
19	232E	12	4.522.271,00	-265.510,86	-5,87%	4.256.760,14	94,13%	2.293.612,35	53,88%	0,00	0,00%	1.963.147,79	46,12%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	232E	13	652.791,00	0,00	0,00%	652.791,00	100,00%	365.162,17	55,94%	0,00	0,00%	287.628,83	44,06%
19	232E	16	583.262,00	733.870,16	125,82%	1.317.132,16	225,82%	650.643,08	49,40%	0,00	0,00%	666.489,08	50,60%
19	232E		**5.840.816,00**	**468.359,30**	**8,02%**	**6.309.175,30**	**108,02%**	**3.350.663,68**	**53,11%**	**0,00**	**0,00%**	**2.958.511,62**	**46,89%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
19	232F	12	3.471.701,00	74.265,36	2,14%	3.545.966,36	102,14%	2.025.885,48	57,13%	0,00	0,00%	1.520.080,88	42,87%
19	232F	13	3.594.904,00	-34.910,04	-0,97%	3.559.993,96	99,03%	1.872.478,64	52,60%	0,00	0,00%	1.687.515,32	47,40%
19	232F	16	1.760.152,00	73.666,77	4,19%	1.833.818,77	104,19%	723.370,08	39,45%	0,00	0,00%	1.110.448,69	60,55%
19	232F		**8.909.249,00**	**113.022,09**	**1,27%**	**9.022.271,09**	**101,27%**	**4.662.980,28**	**51,68%**	**0,00**	**0,00%**	**4.359.290,81**	**48,32%**
19	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	131.019,85	51,48%	0,00	0,00%	123.501,15	48,52%
19	239M	11	151.271,00	0,00	0,00%	151.271,00	100,00%	91.176,76	60,27%	0,00	0,00%	60.094,24	39,73%
19	239M	12	10.764.540,00	-305.698,62	-2,84%	10.458.841,38	97,16%	4.919.656,22	47,04%	912.966,82	8,73%	4.626.218,34	44,23%
19	239M	13	2.846.774,00	-64.144,13	-2,25%	2.782.629,87	97,75%	1.327.307,35	47,70%	84.031,02	3,02%	1.371.291,50	49,28%
19	239M	15	91.848,00	1.477,62	1,61%	93.325,62	101,61%	46.566,55	49,90%	0,00	0,00%	46.759,07	50,10%
19	239M	16	3.453.790,00	704.248,54	20,39%	4.158.038,54	120,39%	959.085,02	23,07%	81.894,22	1,97%	3.117.059,30	74,96%
19	239M	18	1.743.316,00	-1.217.028,07	-69,81%	526.287,93	30,19%	188.438,18	35,81%	0,00	0,00%	337.849,75	64,19%
19	239M		**19.306.060,00**	**-881.144,66**	**-4,56%**	**18.424.915,34**	**95,44%**	**7.663.249,93**	**41,59%**	**1.078.892,06**	**5,86%**	**9.682.773,35**	**52,55%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
19	239N	12	5.942.073,00	-436.935,21	-7,35%	5.505.137,79	92,65%	3.354.449,47	60,93%	0,00	0,00%	2.150.688,32	39,07%
19	239N	13	15.692.092,00	3.238.381,33	20,64%	18.930.473,33	120,64%	4.152.505,14	21,94%	9.647.242,47	50,96%	5.130.725,72	27,10%
19	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	5.681,42	50,00%	0,00	0,00%	5.681,58	50,00%
19	239N	16	13.349.883,00	1.025.130,36	7,68%	14.375.013,36	107,68%	3.475.653,95	24,18%	5.040.315,64	35,06%	5.859.043,77	40,76%
19	239N	18	11.119.596,00	-7.546.530,61	-67,87%	3.573.065,39	32,13%	1.681.813,06	47,07%	0,00	0,00%	1.891.252,33	52,93%
19	239N		**46.197.499,00**	**-3.719.954,13**	**-8,05%**	**42.477.544,87**	**91,95%**	**12.711.349,12**	**29,92%**	**14.687.558,11**	**34,58%**	**15.078.637,64**	**35,50%**
19			**364.529.495,00**	**8.237.481,24**	**2,26%**	**372.766.976,24**	**102,26%**	**182.701.588,38**	**49,01%**	**15.766.450,17**	**4,23%**	**174.298.937,69**	**46,76%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
20	241A	12	9.603.303,00	-312.216,66	-3,25%	9.291.086,34	96,75%	5.909.154,29	63,60%	0,00	0,00%	3.381.932,05	36,40%
20	241A	13	5.398.895,00	-50.059,91	-0,93%	5.348.835,09	99,07%	2.896.992,31	54,16%	0,00	0,00%	2.451.842,78	45,84%
20	241A	15	0,00	354,84	100,00%	354,84	0,00%	0,00	0,00%	0,00	0,00%	354,84	100,00%
20	241A	16	3.554.146,00	17.074,13	0,48%	3.571.220,13	100,48%	1.798.944,29	50,37%	0,00	0,00%	1.772.275,84	49,63%
20	241A		**18.638.836,00**	**-344.847,60**	**-1,85%**	**18.293.988,40**	**98,15%**	**10.646.336,97**	**58,20%**	**0,00**	**0,00%**	**7.647.651,43**	**41,80%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
20	241M	12	27.127.042,00	1.742.709,50	6,42%	28.869.751,50	106,42%	15.958.433,73	55,28%	2.520.984,87	8,73%	10.390.332,90	35,99%
20	241M	13	10.583.809,00	-31.737,34	-0,30%	10.552.071,66	99,70%	5.944.848,17	56,34%	0,00	0,00%	4.607.223,49	43,66%
20	241M	15	748.213,00	0,00	0,00%	748.213,00	100,00%	564.173,43	75,40%	0,00	0,00%	184.039,57	24,60%
20	241M	16	9.867.373,00	639.819,96	6,48%	10.507.192,96	106,48%	5.911.743,57	56,26%	0,00	0,00%	4.595.449,39	43,74%
20	241M		**48.408.929,00**	**2.350.792,12**	**4,86%**	**50.759.721,12**	**104,86%**	**28.420.444,98**	**55,99%**	**2.520.984,87**	**4,97%**	**19.818.291,27**	**39,04%**
20	241N	12	1.925.797,00	501.074,87	26,02%	2.426.871,87	126,02%	1.621.411,90	66,81%	0,00	0,00%	805.459,97	33,19%
20	241N	13	744.432,00	-1.948,98	-0,26%	742.483,02	99,74%	426.441,23	57,43%	0,00	0,00%	316.041,79	42,57%
20	241N	16	620.798,00	133.494,90	21,50%	754.292,90	121,50%	432.931,38	57,40%	0,00	0,00%	321.361,52	42,60%
20	241N		**3.291.027,00**	**632.620,79**	**19,22%**	**3.923.647,79**	**119,22%**	**2.480.784,51**	**63,23%**	**0,00**	**0,00%**	**1.442.863,28**	**36,77%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
20	494M	12	10.290.472,00	179.431,77	1,74%	10.469.903,77	101,74%	6.506.125,35	62,14%	146.899,34	1,40%	3.816.879,08	36,46%
20	494M	13	676.688,00	0,00	0,00%	676.688,00	100,00%	371.103,25	54,84%	0,00	0,00%	305.584,75	45,16%
20	494M	15	62.304,00	1.742,20	2,80%	64.046,20	102,80%	40.734,00	63,60%	0,00	0,00%	23.312,20	36,40%
20	494M	16	2.833.916,00	164.636,07	5,81%	2.998.552,07	105,81%	1.668.263,64	55,64%	23.399,44	0,78%	1.306.888,99	43,58%
20	494M	18	24.605,00	27.314,21	111,01%	51.919,21	211,01%	24.605,00	47,39%	0,00	0,00%	27.314,21	52,61%
20	494M		**13.970.477,00**	**373.124,25**	**2,67%**	**14.343.601,25**	**102,67%**	**8.652.077,32**	**60,32%**	**170.298,78**	**1,19%**	**5.521.225,15**	**38,49%**
20	923M	12	4.939.379,00	47.221,45	0,96%	4.986.600,45	100,96%	2.836.188,25	56,88%	273.290,16	5,48%	1.877.122,04	37,64%
20	923M	13	2.199.366,00	-23.905,90	-1,09%	2.175.460,10	98,91%	1.118.173,38	51,40%	35.049,62	1,61%	1.022.237,10	46,99%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
20	923M	14	19.819,00	0,00	0,00%	19.819,00	100,00%	0,00	0,00%	6.055,57	30,55%	13.763,43	69,45%
20	923M	15	34.089,00	0,00	0,00%	34.089,00	100,00%	17.044,26	50,00%	0,00	0,00%	17.044,74	50,00%
20	923M	16	2.773.933,00	1.096.337,49	39,52%	3.870.270,49	139,52%	748.504,08	19,34%	410.638,42	10,61%	2.711.127,99	70,05%
20	923M	18	202.995,00	381.245,57	187,81%	584.240,57	287,81%	203.073,85	34,76%	0,00	0,00%	381.166,72	65,24%
20	923M		**10.169.581,00**	**1.500.898,61**	**14,76%**	**11.670.479,61**	**114,76%**	**4.922.983,82**	**42,18%**	**725.033,77**	**6,21%**	**6.022.462,02**	**51,60%**
20			**94.478.850,00**	**4.512.588,17**	**4,78%**	**98.991.438,17**	**104,78%**	**55.122.627,60**	**55,68%**	**3.416.317,42**	**3,45%**	**40.452.493,15**	**40,86%**
26	929N	16	11.355,00	772.789,43	6.805,72%	784.144,43	6.905,72%	783.335,97	99,90%	0,00	0,00%	808,46	0,10%
26	929N	18	65.363.137,00	-25.998.124,77	-39,77%	39.365.012,23	60,23%	39.336.260,99	99,93%	0,00	0,00%	28.751,24	0,07%
26	929N		**65.374.492,00**	**-25.225.335,34**	**-38,59%**	**40.149.156,66**	**61,41%**	**40.119.596,96**	**99,93%**	**0,00**	**0,00%**	**29.559,70**	**0,07%**
26			**65.374.492,00**	**-25.225.335,34**	**-38,59%**	**40.149.156,66**	**61,41%**	**40.119.596,96**	**99,93%**	**0,00**	**0,00%**	**29.559,70**	**0,07%**
Total			**7.260.889.962,00**	**-3.572.768.836,93**	**-49,21%**	**3.688.121.125,07**	**50,79%**	**1.886.116.227,26**	**51,14%**	**22.964.716,64**	**0,62%**	**1.779.040.181,17**	**48,24%**