INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	36	13.774.801,81	42,88%	0,00	0,00%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01	01001		**36**	**13.774.801,81**	**42,88%**	**0,00**	**0,00%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
01			**36**	**13.774.801,81**	**42,88%**	**0,00**	**0,00%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	02001	911O	5	15.483,23	0,18%	-15.483,23	-0,18%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02	02001		**5**	**15.483,23**	**0,18%**	**-15.483,23**	**-0,18%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
02			**5**	**15.483,23**	**0,18%**	**-15.483,23**	**-0,18%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	03001	912M	2	5.072,54	0,38%	0,00	0,00%	1.338.573,00	5.072,54	0,38%	1.343.645,54	100,38%
03	03001		**2**	**5.072,54**	**0,38%**	**0,00**	**0,00%**	**1.338.573,00**	**5.072,54**	**0,38%**	**1.343.645,54**	**100,38%**
03			**2**	**5.072,54**	**0,38%**	**0,00**	**0,00%**	**1.338.573,00**	**5.072,54**	**0,38%**	**1.343.645,54**	**100,38%**
04	04001	331M	47	2.599.473,79	11,07%	-981.513,10	-4,18%	23.481.475,00	1.617.960,69	6,89%	25.099.435,69	106,89%
04	04001		**47**	**2.599.473,79**	**11,07%**	**-981.513,10**	**-4,18%**	**23.481.475,00**	**1.617.960,69**	**6,89%**	**25.099.435,69**	**106,89%**
04	04010	333A	28	406.888,79	3,83%	-122.599,83	-1,15%	10.636.887,00	284.288,96	2,67%	10.921.175,96	102,67%
04	04010	334A	18	315.747,94	0,70%	-201.207,29	-0,45%	45.170.662,00	114.540,65	0,25%	45.285.202,65	100,25%
04	04010		**46**	**722.636,73**	**1,29%**	**-323.807,12**	**-0,58%**	**55.807.549,00**	**398.829,61**	**0,71%**	**56.206.378,61**	**100,71%**
04	04011	332A	29	822.529,77	13,19%	-898.780,85	-14,41%	6.237.785,00	-76.251,08	-1,22%	6.161.533,92	98,78%
04	04011	332B	42	878.364,47	2,53%	-1.428.274,54	-4,12%	34.699.687,00	-549.910,07	-1,58%	34.149.776,93	98,42%
04	04011	337C	33	183.053,71	1,53%	-294.503,65	-2,47%	11.945.021,00	-111.449,94	-0,93%	11.833.571,06	99,07%
04	04011		**104**	**1.883.947,95**	**3,56%**	**-2.621.559,04**	**-4,96%**	**52.882.493,00**	**-737.611,09**	**-1,39%**	**52.144.881,91**	**98,61%**
04	04012	432A	32	610.988,09	2,50%	-797.397,38	-3,26%	24.437.277,00	-186.409,29	-0,76%	24.250.867,71	99,24%
04	04012		**32**	**610.988,09**	**2,50%**	**-797.397,38**	**-3,26%**	**24.437.277,00**	**-186.409,29**	**-0,76%**	**24.250.867,71**	**99,24%**
04	04013	333A	13	7.540,03	0,20%	-12.884,18	-0,34%	3.791.618,00	-5.344,15	-0,14%	3.786.273,85	99,86%
04	04013		**13**	**7.540,03**	**0,20%**	**-12.884,18**	**-0,34%**	**3.791.618,00**	**-5.344,15**	**-0,14%**	**3.786.273,85**	**99,86%**
04	04014	336A	42	1.321.452,46	3,32%	-1.479.040,24	-3,72%	39.754.019,00	-157.587,78	-0,40%	39.596.431,22	99,60%
04	04014		**42**	**1.321.452,46**	**3,32%**	**-1.479.040,24**	**-3,72%**	**39.754.019,00**	**-157.587,78**	**-0,40%**	**39.596.431,22**	**99,60%**
04	04015	232A	44	2.942.164,84	18,49%	-3.108.106,80	-19,53%	15.916.366,00	-165.941,96	-1,04%	15.750.424,04	98,96%
04	04015		**44**	**2.942.164,84**	**18,49%**	**-3.108.106,80**	**-19,53%**	**15.916.366,00**	**-165.941,96**	**-1,04%**	**15.750.424,04**	**98,96%**
04			**328**	**10.088.203,89**	**4,67%**	**-9.324.307,86**	**-4,32%**	**216.070.797,00**	**763.896,03**	**0,35%**	**216.834.693,03**	**100,35%**
05	05001	924N	54	2.542.744,09	113,08%	-77.410,00	-3,44%	2.248.559,00	2.465.334,09	109,64%	4.713.893,09	209,64%
05	05001		**54**	**2.542.744,09**	**113,08%**	**-77.410,00**	**-3,44%**	**2.248.559,00**	**2.465.334,09**	**109,64%**	**4.713.893,09**	**209,64%**
05	05010	112B	23	400.061,61	0,57%	-594.353,97	-0,85%	70.117.202,00	-194.292,36	-0,28%	69.922.909,64	99,72%
05	05010	112C	17	3.957.163,27	1,34%	-3.927.099,73	-1,33%	295.554.814,00	30.063,54	0,01%	295.584.877,54	100,01%
05	05010		**40**	**4.357.224,88**	**1,19%**	**-4.521.453,70**	**-1,24%**	**365.672.016,00**	**-164.228,82**	**-0,04%**	**365.507.787,18**	**99,96%**
05	05011	112A	51	10.520.088,56	11,23%	-8.507.572,13	-9,08%	93.699.621,00	2.012.516,43	2,15%	95.712.137,43	102,15%
05	05011		**51**	**10.520.088,56**	**11,23%**	**-8.507.572,13**	**-9,08%**	**93.699.621,00**	**2.012.516,43**	**2,15%**	**95.712.137,43**	**102,15%**
05	05104	114A	32	987.813,30	2,56%	-1.123.095,12	-2,91%	38.544.669,00	-135.281,82	-0,35%	38.409.387,18	99,65%
05	05104		**32**	**987.813,30**	**2,56%**	**-1.123.095,12**	**-2,91%**	**38.544.669,00**	**-135.281,82**	**-0,35%**	**38.409.387,18**	**99,65%**
05			**177**	**18.407.870,83**	**3,68%**	**-14.229.530,95**	**-2,84%**	**500.164.865,00**	**4.178.339,88**	**0,84%**	**504.343.204,88**	**100,84%**
11	11001	924M	93	2.593.789,75	6,39%	-6.662.042,90	-16,42%	40.566.979,00	-4.068.253,15	-10,03%	36.498.725,85	89,97%
11	11001		**93**	**2.593.789,75**	**6,39%**	**-6.662.042,90**	**-16,42%**	**40.566.979,00**	**-4.068.253,15**	**-10,03%**	**36.498.725,85**	**89,97%**
11	11010	131M	8	10.084.307,73	159,60%	0,00	0,00%	6.318.466,00	10.084.307,73	159,60%	16.402.773,73	259,60%
11	11010	132A	24	2.176.068,84	2,41%	-149.759,52	-0,17%	90.213.544,00	2.026.309,32	2,25%	92.239.853,32	102,25%
11	11010		**32**	**12.260.376,57**	**12,70%**	**-149.759,52**	**-0,16%**	**96.532.010,00**	**12.110.617,05**	**12,55%**	**108.642.627,05**	**112,55%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	11011	134A	36	540.154,62	0,33%	-1.457.220,49	-0,90%	161.933.072,00	-917.065,87	-0,57%	161.016.006,13	99,43%
11	11011		**36**	**540.154,62**	**0,33%**	**-1.457.220,49**	**-0,90%**	**161.933.072,00**	**-917.065,87**	**-0,57%**	**161.016.006,13**	**99,43%**
11	11013	921N	19	2.997.879,32	20,18%	-112.260,00	-0,76%	14.852.064,00	2.885.619,32	19,43%	17.737.683,32	119,43%
11	11013		**19**	**2.997.879,32**	**20,18%**	**-112.260,00**	**-0,76%**	**14.852.064,00**	**2.885.619,32**	**19,43%**	**17.737.683,32**	**119,43%**
11	11014	921S	7	318.402,24	4,73%	-268.985,66	-3,99%	6.735.273,00	49.416,58	0,73%	6.784.689,58	100,73%
11	11014		**7**	**318.402,24**	**4,73%**	**-268.985,66**	**-3,99%**	**6.735.273,00**	**49.416,58**	**0,73%**	**6.784.689,58**	**100,73%**
11	11015	921T	6	37.080,49	0,50%	-33.632,42	-0,45%	7.417.959,00	3.448,07	0,05%	7.421.407,07	100,05%
11	11015		**6**	**37.080,49**	**0,50%**	**-33.632,42**	**-0,45%**	**7.417.959,00**	**3.448,07**	**0,05%**	**7.421.407,07**	**100,05%**
11	11016	921Q	5	45.321,19	1,32%	0,00	0,00%	3.446.292,00	45.321,19	1,32%	3.491.613,19	101,32%
11	11016		**5**	**45.321,19**	**1,32%**	**0,00**	**0,00%**	**3.446.292,00**	**45.321,19**	**1,32%**	**3.491.613,19**	**101,32%**
11	11018	921U	9	5.510,62	0,19%	-3.785,66	-0,13%	2.939.950,00	1.724,96	0,06%	2.941.674,96	100,06%
11	11018	921V	1	492,84	0,06%	0,00	0,00%	839.830,00	492,84	0,06%	840.322,84	100,06%
11	11018		**10**	**6.003,46**	**0,16%**	**-3.785,66**	**-0,10%**	**3.779.780,00**	**2.217,80**	**0,06%**	**3.781.997,80**	**100,06%**
11	11019	334D	33	279.713,27	6,72%	-63.855,42	-1,53%	4.163.826,00	215.857,85	5,18%	4.379.683,85	105,18%
11	11019		**33**	**279.713,27**	**6,72%**	**-63.855,42**	**-1,53%**	**4.163.826,00**	**215.857,85**	**5,18%**	**4.379.683,85**	**105,18%**
11	11020	921X	9	78.613,83	7,39%	-8.434,48	-0,79%	1.063.299,00	70.179,35	6,60%	1.133.478,35	106,60%
11	11020		**9**	**78.613,83**	**7,39%**	**-8.434,48**	**-0,79%**	**1.063.299,00**	**70.179,35**	**6,60%**	**1.133.478,35**	**106,60%**
11	11021	942N	19	23.462.544,75	12,15%	-21.851.044,67	-11,32%	193.051.452,00	1.611.500,08	0,83%	194.662.952,08	100,83%
11	11021		**19**	**23.462.544,75**	**12,15%**	**-21.851.044,67**	**-11,32%**	**193.051.452,00**	**1.611.500,08**	**0,83%**	**194.662.952,08**	**100,83%**
11	11120	134M	32	560.511,23	3,28%	-499.993,89	-2,93%	17.076.394,00	60.517,34	0,35%	17.136.911,34	100,35%
11	11120		**32**	**560.511,23**	**3,28%**	**-499.993,89**	**-2,93%**	**17.076.394,00**	**60.517,34**	**0,35%**	**17.136.911,34**	**100,35%**
11	11205	921R	15	153.310,36	2,33%	-129.930,81	-1,97%	6.592.979,00	23.379,55	0,35%	6.616.358,55	100,35%
11	11205		**15**	**153.310,36**	**2,33%**	**-129.930,81**	**-1,97%**	**6.592.979,00**	**23.379,55**	**0,35%**	**6.616.358,55**	**100,35%**
11			**316**	**43.333.701,08**	**7,78%**	**-31.240.945,92**	**-5,61%**	**557.211.379,00**	**12.092.755,16**	**2,17%**	**569.304.134,16**	**102,17%**
12	12001	923M	48	25.034.401,77	12,22%	-305.788,38	-0,15%	204.878.735,00	24.728.613,39	12,07%	229.607.348,39	112,07%
12	12001		**48**	**25.034.401,77**	**12,22%**	**-305.788,38**	**-0,15%**	**204.878.735,00**	**24.728.613,39**	**12,07%**	**229.607.348,39**	**112,07%**
12	12010	433A	6	48.535,69	2,34%	-13.450,00	-0,65%	2.070.729,00	35.085,69	1,69%	2.105.814,69	101,69%
12	12010	463A	12	2.306.280,58	21,03%	-2.308.994,89	-21,05%	10.967.865,00	-2.714,31	-0,02%	10.965.150,69	99,98%
12	12010	923C	13	2.217,80	0,08%	-50.800,00	-1,92%	2.642.098,00	-48.582,20	-1,84%	2.593.515,80	98,16%
12	12010		**31**	**2.357.034,07**	**15,03%**	**-2.373.244,89**	**-15,13%**	**15.680.692,00**	**-16.210,82**	**-0,10%**	**15.664.481,18**	**99,90%**
12	12011	422B	20	6.448.504,95	31,27%	-2.777.514,60	-13,47%	20.622.065,00	3.670.990,35	17,80%	24.293.055,35	117,80%
12	12011		**20**	**6.448.504,95**	**31,27%**	**-2.777.514,60**	**-13,47%**	**20.622.065,00**	**3.670.990,35**	**17,80%**	**24.293.055,35**	**117,80%**
12	12013	431A	22	151.160,11	2,46%	-198.751,00	-3,23%	6.146.758,00	-47.590,89	-0,77%	6.099.167,11	99,23%
12	12013	492A	20	139.358,70	2,67%	-148.466,71	-2,84%	5.228.381,00	-9.108,01	-0,17%	5.219.272,99	99,83%
12	12013		**42**	**290.518,81**	**2,55%**	**-347.217,71**	**-3,05%**	**11.375.139,00**	**-56.698,90**	**-0,50%**	**11.318.440,10**	**99,50%**
12	12015	921M	19	458.013,38	7,73%	-74.482,00	-1,26%	5.922.684,00	383.531,38	6,48%	6.306.215,38	106,48%
12	12015	931N	9	155.485,57	4,22%	-19.900,00	-0,54%	3.687.988,00	135.585,57	3,68%	3.823.573,57	103,68%
12	12015		**28**	**613.498,95**	**6,38%**	**-94.382,00**	**-0,98%**	**9.610.672,00**	**519.116,95**	**5,40%**	**10.129.788,95**	**105,40%**
12	12016	932M	20	499.085,69	1,48%	-113.156,53	-0,34%	33.684.491,00	385.929,16	1,15%	34.070.420,16	101,15%
12	12016		**20**	**499.085,69**	**1,48%**	**-113.156,53**	**-0,34%**	**33.684.491,00**	**385.929,16**	**1,15%**	**34.070.420,16**	**101,15%**
12	12017	923A	24	2.683.838,62	11,46%	-167.477,73	-0,71%	23.428.716,00	2.516.360,89	10,74%	25.945.076,89	110,74%
12	12017	931M	14	84.435,34	1,93%	-81.375,21	-1,86%	4.385.882,00	3.060,13	0,07%	4.388.942,13	100,07%

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12	12017		**38**	**2.768.273,96**	**9,95%**	**-248.852,94**	**-0,89%**	**27.814.598,00**	**2.519.421,02**	**9,06%**	**30.334.019,02**	**109,06%**
12	12018	931P	11	133.211,35	0,63%	-361.968,29	-1,71%	21.196.032,00	-228.756,94	-1,08%	20.967.275,06	98,92%
12	12018		**11**	**133.211,35**	**0,63%**	**-361.968,29**	**-1,71%**	**21.196.032,00**	**-228.756,94**	**-1,08%**	**20.967.275,06**	**98,92%**
12	12019	492B	7	50.285,35	3,45%	-28.000,00	-1,92%	1.455.907,00	22.285,35	1,53%	1.478.192,35	101,53%
12	12019		**7**	**50.285,35**	**3,45%**	**-28.000,00**	**-1,92%**	**1.455.907,00**	**22.285,35**	**1,53%**	**1.478.192,35**	**101,53%**
12	12023	932O	7	326.337,08	12,93%	-31.473,72	-1,25%	2.524.471,00	294.863,36	11,68%	2.819.334,36	111,68%
12	12023		**7**	**326.337,08**	**12,93%**	**-31.473,72**	**-1,25%**	**2.524.471,00**	**294.863,36**	**11,68%**	**2.819.334,36**	**111,68%**
12			**252**	**38.521.151,98**	**11,04%**	**-6.681.599,06**	**-1,92%**	**348.842.802,00**	**31.839.552,92**	**9,13%**	**380.682.354,92**	**109,13%**
14	14001	451M	72	1.693.968,72	10,50%	-1.654.115,23	-10,25%	16.134.976,00	39.853,49	0,25%	16.174.829,49	100,25%
14	14001		**72**	**1.693.968,72**	**10,50%**	**-1.654.115,23**	**-10,25%**	**16.134.976,00**	**39.853,49**	**0,25%**	**16.174.829,49**	**100,25%**
14	14010	453M	20	310.361,85	5,06%	-146.852,98	-2,39%	6.137.720,00	163.508,87	2,66%	6.301.228,87	102,66%
14	14010		**20**	**310.361,85**	**5,06%**	**-146.852,98**	**-2,39%**	**6.137.720,00**	**163.508,87**	**2,66%**	**6.301.228,87**	**102,66%**
14	14012	453A	34	12.567.997,03	6,33%	-16.525.856,76	-8,32%	198.518.255,00	-3.957.859,73	-1,99%	194.560.395,27	98,01%
14	14012	453B	15	5.526.575,08	38,12%	-1.627.400,04	-11,22%	14.499.018,00	3.899.175,04	26,89%	18.398.193,04	126,89%
14	14012		**49**	**18.094.572,11**	**8,49%**	**-18.153.256,80**	**-8,52%**	**213.017.273,00**	**-58.684,69**	**-0,03%**	**212.958.588,31**	**99,97%**
14	14014	261A	37	43.745.154,20	55,85%	-750.224,98	-0,96%	78.326.673,00	42.994.929,22	54,89%	121.321.602,22	154,89%
14	14014		**37**	**43.745.154,20**	**55,85%**	**-750.224,98**	**-0,96%**	**78.326.673,00**	**42.994.929,22**	**54,89%**	**121.321.602,22**	**154,89%**
14	14202	261B	44	5.132.535,52	2,29%	-2.700.298,36	-1,21%	223.708.273,00	2.432.237,16	1,09%	226.140.510,16	101,09%
14	14202		**44**	**5.132.535,52**	**2,29%**	**-2.700.298,36**	**-1,21%**	**223.708.273,00**	**2.432.237,16**	**1,09%**	**226.140.510,16**	**101,09%**
14	14203	453N	23	593.944,71	0,04%	-3.674.567,85	-0,26%	1.394.254.493,00	-3.080.623,14	-0,22%	1.391.173.869,86	99,78%
14	14203		**23**	**593.944,71**	**0,04%**	**-3.674.567,85**	**-0,26%**	**1.394.254.493,00**	**-3.080.623,14**	**-0,22%**	**1.391.173.869,86**	**99,78%**
14			**245**	**69.570.537,11**	**3,60%**	**-27.079.316,20**	**-1,40%**	**1.931.579.408,00**	**42.491.220,91**	**2,20%**	**1.974.070.628,91**	**102,20%**
15	15001	321M	82	1.055.571,98	3,35%	-5.162.819,72	-16,41%	31.462.944,00	-4.107.247,74	-13,05%	27.355.696,26	86,95%
15	15001		**82**	**1.055.571,98**	**3,35%**	**-5.162.819,72**	**-16,41%**	**31.462.944,00**	**-4.107.247,74**	**-13,05%**	**27.355.696,26**	**86,95%**
15	15002	321M	6	7.425,11	0,05%	-9.693,75	-0,07%	13.731.907,00	-2.268,64	-0,02%	13.729.638,36	99,98%
15	15002		**6**	**7.425,11**	**0,05%**	**-9.693,75**	**-0,07%**	**13.731.907,00**	**-2.268,64**	**-0,02%**	**13.729.638,36**	**99,98%**
15	15010	322A	17	6.926.350,00	8,54%	-6.952.977,58	-8,58%	81.057.477,00	-26.627,58	-0,03%	81.030.849,42	99,97%
15	15010	322B	16	2.371.739,30	3,12%	-12.104.412,74	-15,90%	76.110.623,00	-9.732.673,44	-12,79%	66.377.949,56	87,21%
15	15010		**33**	**9.298.089,30**	**5,92%**	**-19.057.390,32**	**-12,13%**	**157.168.100,00**	**-9.759.301,02**	**-6,21%**	**147.408.798,98**	**93,79%**
15	15011	322E	11	508.019,37	4,95%	-506.540,84	-4,94%	10.259.985,00	1.478,53	0,01%	10.261.463,53	100,01%
15	15011	322F	4	552.700,00	3,15%	-552.700,00	-3,15%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	15011		**15**	**1.060.719,37**	**3,81%**	**-1.059.240,84**	**-3,81%**	**27.820.462,00**	**1.478,53**	**0,01%**	**27.821.940,53**	**100,01%**
15	15012	322O	25	777.763,47	2,09%	-6.916.170,23	-18,60%	37.193.279,00	-6.138.406,76	-16,50%	31.054.872,24	83,50%
15	15012	323M	26	32.590.070,05	2,70%	-25.667.244,00	-2,13%	1.207.208.609,00	6.922.826,05	0,57%	1.214.131.435,05	100,57%
15	15012		**51**	**33.367.833,52**	**2,68%**	**-32.583.414,23**	**-2,62%**	**1.244.401.888,00**	**784.419,29**	**0,06%**	**1.245.186.307,29**	**100,06%**
15	15014	322C	23	36.276.628,91	3,67%	-276.729,44	-0,03%	988.086.344,00	35.999.899,47	3,64%	1.024.086.243,47	103,64%
15	15014		**23**	**36.276.628,91**	**3,67%**	**-276.729,44**	**-0,03%**	**988.086.344,00**	**35.999.899,47**	**3,64%**	**1.024.086.243,47**	**103,64%**
15	15015	321P	23	19.875.940,52	22,35%	-4.872.134,54	-5,48%	88.924.231,00	15.003.805,98	16,87%	103.928.036,98	116,87%
15	15015	324M	2	40.000,00	0,15%	-40.000,00	-0,15%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	15015		**25**	**19.915.940,52**	**17,18%**	**-4.912.134,54**	**-4,24%**	**115.906.409,00**	**15.003.805,98**	**12,94%**	**130.910.214,98**	**112,94%**
15	15016	321M	31	493.802,00	1,41%	-1.339.324,86	-3,83%	34.964.018,00	-845.522,86	-2,42%	34.118.495,14	97,58%
15	15016	322A	1	186.558,31	0,02%	0,00	0,00%	888.934.810,00	186.558,31	0,02%	889.121.368,31	100,02%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15016	322B	1	179.565,89	0,02%	0,00	0,00%	865.775.809,00	179.565,89	0,02%	865.955.374,89	100,02%
15	15016	322E	3	699.987,24	0,88%	0,00	0,00%	79.199.862,00	699.987,24	0,88%	79.899.849,24	100,88%
15	15016	322G	4	14.688,97	0,02%	-4.335.664,64	-4,69%	92.531.128,00	-4.320.975,67	-4,67%	88.210.152,33	95,33%
15	15016	322O	1	54,41	0,00%	0,00	0,00%	4.981.500,00	54,41	0,00%	4.981.554,41	100,00%
15	15016	322P	57	17.606.031,25	6,72%	-11.582.954,64	-4,42%	262.051.981,00	6.023.076,61	2,30%	268.075.057,61	102,30%
15	15016		**98**	**19.180.688,07**	**0,86%**	**-17.257.944,14**	**-0,77%**	**2.228.439.108,00**	**1.922.743,93**	**0,09%**	**2.230.361.851,93**	**100,09%**
15	15017	321O	8	4.908,82	1,02%	-4.714,00	-0,98%	480.543,00	194,82	0,04%	480.737,82	100,04%
15	15017		**8**	**4.908,82**	**1,02%**	**-4.714,00**	**-0,98%**	**480.543,00**	**194,82**	**0,04%**	**480.737,82**	**100,04%**
15	15019	466A	14	4.324.545,58	3,74%	-4.116.392,91	-3,56%	115.577.668,00	208.152,67	0,18%	115.785.820,67	100,18%
15	15019		**14**	**4.324.545,58**	**3,74%**	**-4.116.392,91**	**-3,56%**	**115.577.668,00**	**208.152,67**	**0,18%**	**115.785.820,67**	**100,18%**
15			**355**	**124.492.351,18**	**2,53%**	**-84.440.473,89**	**-1,72%**	**4.923.075.373,00**	**40.051.877,29**	**0,81%**	**4.963.127.250,29**	**100,81%**
16	16001	456M	57	8.107.786,88	30,96%	-2.218.496,36	-8,47%	26.191.918,00	5.889.290,52	22,49%	32.081.208,52	122,49%
16	16001		**57**	**8.107.786,88**	**30,96%**	**-2.218.496,36**	**-8,47%**	**26.191.918,00**	**5.889.290,52**	**22,49%**	**32.081.208,52**	**122,49%**
16	16010	456A	33	542.795,14	1,79%	-444.469,49	-1,46%	30.397.216,00	98.325,65	0,32%	30.495.541,65	100,32%
16	16010	456N	29	3.647.301,96	6,26%	-10.890.359,95	-18,69%	58.259.402,00	-7.243.057,99	-12,43%	51.016.344,01	87,57%
16	16010		**62**	**4.190.097,10**	**4,73%**	**-11.334.829,44**	**-12,79%**	**88.656.618,00**	**-7.144.732,34**	**-8,06%**	**81.511.885,66**	**91,94%**
16	16012	261O	20	1.746.801,80	8,31%	-83.130,64	-0,40%	21.026.282,00	1.663.671,16	7,91%	22.689.953,16	107,91%
16	16012	261P	15	635.747,15	6,55%	-359.547,91	-3,71%	9.699.783,00	276.199,24	2,85%	9.975.982,24	102,85%
16	16012		**35**	**2.382.548,95**	**7,75%**	**-442.678,55**	**-1,44%**	**30.726.065,00**	**1.939.870,40**	**6,31%**	**32.665.935,40**	**106,31%**
16	16014	411A	32	931.008,92	1,92%	-1.077.707,22	-2,23%	48.402.728,00	-146.698,30	-0,30%	48.256.029,70	99,70%
16	16014		**32**	**931.008,92**	**1,92%**	**-1.077.707,22**	**-2,23%**	**48.402.728,00**	**-146.698,30**	**-0,30%**	**48.256.029,70**	**99,70%**
16	16206	467A	58	1.843.666,57	8,47%	-1.749.549,89	-8,03%	21.776.614,00	94.116,68	0,43%	21.870.730,68	100,43%
16	16206		**58**	**1.843.666,57**	**8,47%**	**-1.749.549,89**	**-8,03%**	**21.776.614,00**	**94.116,68**	**0,43%**	**21.870.730,68**	**100,43%**
16			**244**	**17.455.108,42**	**8,09%**	**-16.823.261,46**	**-7,80%**	**215.753.943,00**	**631.846,96**	**0,29%**	**216.385.789,96**	**100,29%**
17	17001	311M	29	1.003.753,94	2,59%	-13.441.615,15	-34,71%	38.721.200,00	-12.437.861,21	-32,12%	26.283.338,79	67,88%
17	17001		**29**	**1.003.753,94**	**2,59%**	**-13.441.615,15**	**-34,71%**	**38.721.200,00**	**-12.437.861,21**	**-32,12%**	**26.283.338,79**	**67,88%**
17	17010	312D	14	69.306,96	0,41%	-851.810,29	-5,04%	16.884.829,00	-782.503,33	-4,63%	16.102.325,67	95,37%
17	17010		**14**	**69.306,96**	**0,41%**	**-851.810,29**	**-5,04%**	**16.884.829,00**	**-782.503,33**	**-4,63%**	**16.102.325,67**	**95,37%**
17	17011	311N	11	101.615,06	0,49%	-22.716,33	-0,11%	20.777.181,00	78.898,73	0,38%	20.856.079,73	100,38%
17	17011		**11**	**101.615,06**	**0,49%**	**-22.716,33**	**-0,11%**	**20.777.181,00**	**78.898,73**	**0,38%**	**20.856.079,73**	**100,38%**
17	17012	313B	11	99.478,72	0,10%	-20.485,73	-0,02%	97.919.046,00	78.992,99	0,08%	97.998.038,99	100,08%
17	17012		**11**	**99.478,72**	**0,10%**	**-20.485,73**	**-0,02%**	**97.919.046,00**	**78.992,99**	**0,08%**	**97.998.038,99**	**100,08%**
17	17013	311O	8	77.547,24	1,69%	0,00	0,00%	4.599.437,00	77.547,24	1,69%	4.676.984,24	101,69%
17	17013		**8**	**77.547,24**	**1,69%**	**0,00**	**0,00%**	**4.599.437,00**	**77.547,24**	**1,69%**	**4.676.984,24**	**101,69%**
17	171188100	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	171188100	312A	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	171188100	312B	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	171188100	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	171188100		**191**	**0,00**	**0,00%**	**-2.835.033.696,00**	**-100,00%**	**2.835.033.696,00**	**-2.835.033.696,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188201	312F	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	171188201		**124**	**0,00**	**0,00%**	**-525.763.885,00**	**-100,00%**	**525.763.885,00**	**-525.763.885,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	171188202		**117**	**0,00**	**0,00%**	**-453.099.321,00**	**-100,00%**	**453.099.321,00**	**-453.099.321,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	171188203		**120**	**0,00**	**0,00%**	**-364.157.760,00**	**-100,00%**	**364.157.760,00**	**-364.157.760,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	171188204	312F	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	171188204		**115**	**0,00**	**0,00%**	**-349.693.107,00**	**-100,00%**	**349.693.107,00**	**-349.693.107,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	171188205		**113**	**0,00**	**0,00%**	**-179.434.875,00**	**-100,00%**	**179.434.875,00**	**-179.434.875,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-40.399.081,00**	**-100,00%**	**40.399.081,00**	**-40.399.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	171188208		**107**	**0,00**	**0,00%**	**-71.384.949,00**	**-100,00%**	**71.384.949,00**	**-71.384.949,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	171188209	312F	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	171188209		**97**	**0,00**	**0,00%**	**-41.119.572,00**	**-100,00%**	**41.119.572,00**	**-41.119.572,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	171188210	312F	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	171188210		**94**	**0,00**	**0,00%**	**-289.240.031,00**	**-100,00%**	**289.240.031,00**	**-289.240.031,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188212		**80**	**0,00**	**0,00%**	**-15.249.011,00**	**-100,00%**	**15.249.011,00**	**-15.249.011,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	171188213		**108**	**0,00**	**0,00%**	**-153.671.516,00**	**-100,00%**	**153.671.516,00**	**-153.671.516,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	171188214		**106**	**0,00**	**0,00%**	**-122.655.244,00**	**-100,00%**	**122.655.244,00**	**-122.655.244,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	171188215		**89**	**0,00**	**0,00%**	**-129.564.583,00**	**-100,00%**	**129.564.583,00**	**-129.564.583,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	171188216		**110**	**0,00**	**0,00%**	**-158.128.589,00**	**-100,00%**	**158.128.589,00**	**-158.128.589,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	171188217		**123**	**0,00**	**0,00%**	**-510.234.198,00**	**-100,00%**	**510.234.198,00**	**-510.234.198,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188219	312A	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-34.178.752,00**	**-100,00%**	**34.178.752,00**	**-34.178.752,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188220		**80**	**0,00**	**0,00%**	**-16.476.194,00**	**-100,00%**	**16.476.194,00**	**-16.476.194,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188221		**91**	**0,00**	**0,00%**	**-13.855.060,00**	**-100,00%**	**13.855.060,00**	**-13.855.060,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	171188223		**88**	**0,00**	**0,00%**	**-27.424.249,00**	**-100,00%**	**27.424.249,00**	**-27.424.249,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	171188224		**97**	**0,00**	**0,00%**	**-18.364.325,00**	**-100,00%**	**18.364.325,00**	**-18.364.325,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	171188228	312F	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	171188228		**76**	**0,00**	**0,00%**	**-82.179.070,00**	**-100,00%**	**82.179.070,00**	**-82.179.070,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188229		**74**	**0,00**	**0,00%**	**-62.328.985,00**	**-100,00%**	**62.328.985,00**	**-62.328.985,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188230		**66**	**0,00**	**0,00%**	**-51.964.558,00**	**-100,00%**	**51.964.558,00**	**-51.964.558,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	171188231		**77**	**0,00**	**0,00%**	**-71.821.284,00**	**-100,00%**	**71.821.284,00**	**-71.821.284,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	171188232	312F	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	171188232		**113**	**0,00**	**0,00%**	**-142.258.125,00**	**-100,00%**	**142.258.125,00**	**-142.258.125,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	171188233	312F	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	171188233		**79**	**0,00**	**0,00%**	**-119.293.453,00**	**-100,00%**	**119.293.453,00**	**-119.293.453,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	171188300		**114**	**0,00**	**0,00%**	**-858.310.838,00**	**-100,00%**	**858.310.838,00**	**-858.310.838,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188401		**97**	**0,00**	**0,00%**	**-163.812.362,00**	**-100,00%**	**163.812.362,00**	**-163.812.362,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	171188502		**88**	**0,00**	**0,00%**	**-28.967.379,00**	**-100,00%**	**28.967.379,00**	**-28.967.379,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.083**	**1.351.701,92**	**0,02%**	**-7.944.400.679,50**	**-97,97%**	**8.108.965.745,00**	**-7.943.048.977,58**	**-97,95%**	**165.916.767,42**	**2,05%**
19	19102RM12	231H	19	131.783,75	7,39%	-56.492,00	-3,17%	1.782.482,00	75.291,75	4,22%	1.857.773,75	104,22%
19	19102RM12		**19**	**131.783,75**	**7,39%**	**-56.492,00**	**-3,17%**	**1.782.482,00**	**75.291,75**	**4,22%**	**1.857.773,75**	**104,22%**
19	19102RM11	231H	21	43.709,64	7,87%	-9.942,00	-1,79%	555.483,00	33.767,64	6,08%	589.250,64	106,08%
19	19102RM11		**21**	**43.709,64**	**7,87%**	**-9.942,00**	**-1,79%**	**555.483,00**	**33.767,64**	**6,08%**	**589.250,64**	**106,08%**
19	19102RM13	231H	20	37.708,34	4,82%	-78.593,00	-10,06%	781.556,00	-40.884,66	-5,23%	740.671,34	94,77%
19	19102RM13		**20**	**37.708,34**	**4,82%**	**-78.593,00**	**-10,06%**	**781.556,00**	**-40.884,66**	**-5,23%**	**740.671,34**	**94,77%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM10	231H	21	375.035,55	15,64%	-35.063,00	-1,46%	2.397.709,00	339.972,55	14,18%	2.737.681,55	114,18%
19	19102RM10		**21**	**375.035,55**	**15,64%**	**-35.063,00**	**-1,46%**	**2.397.709,00**	**339.972,55**	**14,18%**	**2.737.681,55**	**114,18%**
19	19102RM07	231H	31	149.713,66	14,37%	-47.038,00	-4,51%	1.041.900,00	102.675,66	9,85%	1.144.575,66	109,85%
19	19102RM07		**31**	**149.713,66**	**14,37%**	**-47.038,00**	**-4,51%**	**1.041.900,00**	**102.675,66**	**9,85%**	**1.144.575,66**	**109,85%**
19	19102RM14	231H	19	163.381,28	8,06%	-28.425,00	-1,40%	2.027.566,00	134.956,28	6,66%	2.162.522,28	106,66%
19	19102RM14		**19**	**163.381,28**	**8,06%**	**-28.425,00**	**-1,40%**	**2.027.566,00**	**134.956,28**	**6,66%**	**2.162.522,28**	**106,66%**
19	19102RM08	231H	24	42.810,28	10,13%	-19.303,00	-4,57%	422.679,00	23.507,28	5,56%	446.186,28	105,56%
19	19102RM08		**24**	**42.810,28**	**10,13%**	**-19.303,00**	**-4,57%**	**422.679,00**	**23.507,28**	**5,56%**	**446.186,28**	**105,56%**
19	19102RM09	231H	15	13.824,00	2,86%	-39.797,00	-8,23%	483.706,00	-25.973,00	-5,37%	457.733,00	94,63%
19	19102RM09		**15**	**13.824,00**	**2,86%**	**-39.797,00**	**-8,23%**	**483.706,00**	**-25.973,00**	**-5,37%**	**457.733,00**	**94,63%**
19	19102RM15	231H	18	6.732,18	1,69%	-15.692,00	-3,94%	398.542,00	-8.959,82	-2,25%	389.582,18	97,75%
19	19102RM15		**18**	**6.732,18**	**1,69%**	**-15.692,00**	**-3,94%**	**398.542,00**	**-8.959,82**	**-2,25%**	**389.582,18**	**97,75%**
19	19102RM21	231H	24	30.995,00	6,11%	-22.916,00	-4,52%	506.935,00	8.079,00	1,59%	515.014,00	101,59%
19	19102RM21		**24**	**30.995,00**	**6,11%**	**-22.916,00**	**-4,52%**	**506.935,00**	**8.079,00**	**1,59%**	**515.014,00**	**101,59%**
19	19102RM20	231H	24	98.387,00	4,70%	-156.706,00	-7,48%	2.095.453,00	-58.319,00	-2,78%	2.037.134,00	97,22%
19	19102RM20		**24**	**98.387,00**	**4,70%**	**-156.706,00**	**-7,48%**	**2.095.453,00**	**-58.319,00**	**-2,78%**	**2.037.134,00**	**97,22%**
19	19102RM22	231H	26	79.528,00	7,57%	-38.506,00	-3,67%	1.050.274,00	41.022,00	3,91%	1.091.296,00	103,91%
19	19102RM22		**26**	**79.528,00**	**7,57%**	**-38.506,00**	**-3,67%**	**1.050.274,00**	**41.022,00**	**3,91%**	**1.091.296,00**	**103,91%**
19	19102RM23	231H	22	76.639,00	5,45%	-63.027,00	-4,48%	1.407.310,00	13.612,00	0,97%	1.420.922,00	100,97%
19	19102RM23		**22**	**76.639,00**	**5,45%**	**-63.027,00**	**-4,48%**	**1.407.310,00**	**13.612,00**	**0,97%**	**1.420.922,00**	**100,97%**
19	19102RM19	231H	20	33.359,00	4,80%	-13.707,00	-1,97%	694.792,00	19.652,00	2,83%	714.444,00	102,83%
19	19102RM19		**20**	**33.359,00**	**4,80%**	**-13.707,00**	**-1,97%**	**694.792,00**	**19.652,00**	**2,83%**	**714.444,00**	**102,83%**
19	19102RM16	231H	23	216.700,55	9,37%	-45.077,00	-1,95%	2.312.856,00	171.623,55	7,42%	2.484.479,55	107,42%
19	19102RM16		**23**	**216.700,55**	**9,37%**	**-45.077,00**	**-1,95%**	**2.312.856,00**	**171.623,55**	**7,42%**	**2.484.479,55**	**107,42%**
19	19102RM06	231H	25	351.212,77	17,68%	-83.014,00	-4,18%	1.986.432,00	268.198,77	13,50%	2.254.630,77	113,50%
19	19102RM06		**25**	**351.212,77**	**17,68%**	**-83.014,00**	**-4,18%**	**1.986.432,00**	**268.198,77**	**13,50%**	**2.254.630,77**	**113,50%**
19	19102RM17	231H	22	95.527,00	13,57%	-7.121,00	-1,01%	703.964,00	88.406,00	12,56%	792.370,00	112,56%
19	19102RM17		**22**	**95.527,00**	**13,57%**	**-7.121,00**	**-1,01%**	**703.964,00**	**88.406,00**	**12,56%**	**792.370,00**	**112,56%**
19	19102RM18	231H	19	34.203,00	10,40%	-5.301,00	-1,61%	328.857,00	28.902,00	8,79%	357.759,00	108,79%
19	19102RM18		**19**	**34.203,00**	**10,40%**	**-5.301,00**	**-1,61%**	**328.857,00**	**28.902,00**	**8,79%**	**357.759,00**	**108,79%**
19	19102CO04	231J	20	45.718,36	7,14%	-17.927,00	-2,80%	639.964,00	27.791,36	4,34%	667.755,36	104,34%
19	19102CO04		**20**	**45.718,36**	**7,14%**	**-17.927,00**	**-2,80%**	**639.964,00**	**27.791,36**	**4,34%**	**667.755,36**	**104,34%**
19	19102CO01	231J	24	81.043,73	15,21%	-7.401,00	-1,39%	532.899,00	73.642,73	13,82%	606.541,73	113,82%
19	19102CO01		**24**	**81.043,73**	**15,21%**	**-7.401,00**	**-1,39%**	**532.899,00**	**73.642,73**	**13,82%**	**606.541,73**	**113,82%**
19	19102CA05	231J	22	40.478,36	18,65%	-9.999,00	-4,61%	217.091,00	30.479,36	14,04%	247.570,36	114,04%
19	19102CA05		**22**	**40.478,36**	**18,65%**	**-9.999,00**	**-4,61%**	**217.091,00**	**30.479,36**	**14,04%**	**247.570,36**	**114,04%**
19	19102CO02	231J	22	63.208,36	16,83%	-5.785,00	-1,54%	375.612,00	57.423,36	15,29%	433.035,36	115,29%
19	19102CO02		**22**	**63.208,36**	**16,83%**	**-5.785,00**	**-1,54%**	**375.612,00**	**57.423,36**	**15,29%**	**433.035,36**	**115,29%**
19	19102CA04	231J	19	63.280,36	6,08%	-40.896,00	-3,93%	1.041.093,00	22.384,36	2,15%	1.063.477,36	102,15%
19	19102CA04		**19**	**63.280,36**	**6,08%**	**-40.896,00**	**-3,93%**	**1.041.093,00**	**22.384,36**	**2,15%**	**1.063.477,36**	**102,15%**
19	19102CA01	231J	15	15.304,00	26,33%	-6.308,00	-10,85%	58.121,00	8.996,00	15,48%	67.117,00	115,48%
19	19102CA01		**15**	**15.304,00**	**26,33%**	**-6.308,00**	**-10,85%**	**58.121,00**	**8.996,00**	**15,48%**	**67.117,00**	**115,48%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CO03	231J	23	76.431,36	18,50%	-25.512,00	-6,18%	413.110,00	50.919,36	12,33%	464.029,36	112,33%
19	19102CO03		**23**	**76.431,36**	**18,50%**	**-25.512,00**	**-6,18%**	**413.110,00**	**50.919,36**	**12,33%**	**464.029,36**	**112,33%**
19	19102CA02	231J	27	60.343,36	10,08%	-16.392,00	-2,74%	598.754,00	43.951,36	7,34%	642.705,36	107,34%
19	19102CA02		**27**	**60.343,36**	**10,08%**	**-16.392,00**	**-2,74%**	**598.754,00**	**43.951,36**	**7,34%**	**642.705,36**	**107,34%**
19	19102CA03	231J	25	78.224,36	8,96%	-61.616,00	-7,06%	872.559,00	16.608,36	1,90%	889.167,36	101,90%
19	19102CA03		**25**	**78.224,36**	**8,96%**	**-61.616,00**	**-7,06%**	**872.559,00**	**16.608,36**	**1,90%**	**889.167,36**	**101,90%**
19	19102RM24	231H	26	51.086,00	5,96%	-52.755,00	-6,16%	856.981,00	-1.669,00	-0,19%	855.312,00	99,81%
19	19102RM24		**26**	**51.086,00**	**5,96%**	**-52.755,00**	**-6,16%**	**856.981,00**	**-1.669,00**	**-0,19%**	**855.312,00**	**99,81%**
19	19102RM02	231H	24	93.337,00	3,89%	-113.810,00	-4,74%	2.399.548,00	-20.473,00	-0,85%	2.379.075,00	99,15%
19	19102RM02		**24**	**93.337,00**	**3,89%**	**-113.810,00**	**-4,74%**	**2.399.548,00**	**-20.473,00**	**-0,85%**	**2.379.075,00**	**99,15%**
19	19102RM01	231H	30	101.099,67	7,07%	-50.559,00	-3,54%	1.430.043,00	50.540,67	3,53%	1.480.583,67	103,53%
19	19102RM01		**30**	**101.099,67**	**7,07%**	**-50.559,00**	**-3,54%**	**1.430.043,00**	**50.540,67**	**3,53%**	**1.480.583,67**	**103,53%**
19	19102RM03	231H	25	37.727,85	6,53%	-35.116,00	-6,08%	577.757,00	2.611,85	0,45%	580.368,85	100,45%
19	19102RM03		**25**	**37.727,85**	**6,53%**	**-35.116,00**	**-6,08%**	**577.757,00**	**2.611,85**	**0,45%**	**580.368,85**	**100,45%**
19	19102RM04	231H	20	107.462,00	6,19%	-43.309,00	-2,49%	1.736.176,00	64.153,00	3,70%	1.800.329,00	103,70%
19	19102RM04		**20**	**107.462,00**	**6,19%**	**-43.309,00**	**-2,49%**	**1.736.176,00**	**64.153,00**	**3,70%**	**1.800.329,00**	**103,70%**
19	19102CO09	231J	17	71.509,18	13,82%	-4.122,00	-0,80%	517.460,00	67.387,18	13,02%	584.847,18	113,02%
19	19102CO09		**17**	**71.509,18**	**13,82%**	**-4.122,00**	**-0,80%**	**517.460,00**	**67.387,18**	**13,02%**	**584.847,18**	**113,02%**
19	19102CO06	231J	20	46.255,36	6,56%	-17.219,00	-2,44%	705.517,00	29.036,36	4,12%	734.553,36	104,12%
19	19102CO06		**20**	**46.255,36**	**6,56%**	**-17.219,00**	**-2,44%**	**705.517,00**	**29.036,36**	**4,12%**	**734.553,36**	**104,12%**
19	19102RM05	231H	33	292.837,67	11,06%	-133.380,00	-5,04%	2.648.843,00	159.457,67	6,02%	2.808.300,67	106,02%
19	19102RM05		**33**	**292.837,67**	**11,06%**	**-133.380,00**	**-5,04%**	**2.648.843,00**	**159.457,67**	**6,02%**	**2.808.300,67**	**106,02%**
19	19102CO07	231J	18	15.257,64	7,93%	-4.643,00	-2,41%	192.449,00	10.614,64	5,52%	203.063,64	105,52%
19	19102CO07		**18**	**15.257,64**	**7,93%**	**-4.643,00**	**-2,41%**	**192.449,00**	**10.614,64**	**5,52%**	**203.063,64**	**105,52%**
19	19102CO08	231J	17	21.015,64	5,90%	-14.553,00	-4,08%	356.443,00	6.462,64	1,81%	362.905,64	101,81%
19	19102CO08		**17**	**21.015,64**	**5,90%**	**-14.553,00**	**-4,08%**	**356.443,00**	**6.462,64**	**1,81%**	**362.905,64**	**101,81%**
19	19102RM25	231H	23	47.266,00	1,35%	-296.562,00	-8,47%	3.501.105,00	-249.296,00	-7,12%	3.251.809,00	92,88%
19	19102RM25		**23**	**47.266,00**	**1,35%**	**-296.562,00**	**-8,47%**	**3.501.105,00**	**-249.296,00**	**-7,12%**	**3.251.809,00**	**92,88%**
19	19001	239M	58	1.743.399,44	2,27%	-3.556.113,87	-4,62%	76.913.421,00	-1.812.714,43	-2,36%	75.100.706,57	97,64%
19	19001		**58**	**1.743.399,44**	**2,27%**	**-3.556.113,87**	**-4,62%**	**76.913.421,00**	**-1.812.714,43**	**-2,36%**	**75.100.706,57**	**97,64%**
19	19010	232C	12	188.901,09	4,04%	-170.942,13	-3,65%	4.677.144,00	17.958,96	0,38%	4.695.102,96	100,38%
19	19010	232D	10	9.329,44	0,15%	-6.985,28	-0,11%	6.109.360,00	2.344,16	0,04%	6.111.704,16	100,04%
19	19010	232E	20	745.425,77	0,33%	-301.601,67	-0,13%	225.006.427,00	443.824,10	0,20%	225.450.251,10	100,20%
19	19010		**42**	**943.656,30**	**0,40%**	**-479.529,08**	**-0,20%**	**235.792.931,00**	**464.127,22**	**0,20%**	**236.257.058,22**	**100,20%**
19	19011	231D	32	809.591,73	0,26%	-790.273,63	-0,26%	308.818.897,00	19.318,10	0,01%	308.838.215,10	100,01%
19	19011	231I	15	206.020,64	0,05%	-248.459,99	-0,06%	390.520.574,00	-42.439,35	-0,01%	390.478.134,65	99,99%
19	19011		**47**	**1.015.612,37**	**0,15%**	**-1.038.733,62**	**-0,15%**	**699.339.471,00**	**-23.121,25**	**0,00%**	**699.316.349,75**	**100,00%**
19	19012	231A	5	1.930.000,00	2,60%	-1.930.000,00	-2,60%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	19012	231C	13	986.884,88	7,35%	-43.124,47	-0,32%	13.419.114,00	943.760,41	7,03%	14.362.874,41	107,03%
19	19012	231F	13	63.028,98	0,02%	-22.584,82	-0,01%	254.189.678,00	40.444,16	0,02%	254.230.122,16	100,02%
19	19012		**31**	**2.979.913,86**	**0,87%**	**-1.995.709,29**	**-0,58%**	**341.816.832,00**	**984.204,57**	**0,29%**	**342.801.036,57**	**100,29%**
19	19013	232B	22	2.265.167,17	9,11%	-317.080,57	-1,28%	24.865.106,00	1.948.086,60	7,83%	26.813.192,60	107,83%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19013		**22**	**2.265.167,17**	**9,11%**	**-317.080,57**	**-1,28%**	**24.865.106,00**	**1.948.086,60**	**7,83%**	**26.813.192,60**	**107,83%**
19	19017	232F	27	5.925.514,83	10,69%	-380.756,93	-0,69%	55.426.096,00	5.544.757,90	10,00%	60.970.853,90	110,00%
19	19017		**27**	**5.925.514,83**	**10,69%**	**-380.756,93**	**-0,69%**	**55.426.096,00**	**5.544.757,90**	**10,00%**	**60.970.853,90**	**110,00%**
19	19102	231B	12	41.289,83	0,30%	-201.629,52	-1,44%	13.955.287,00	-160.339,69	-1,15%	13.794.947,31	98,85%
19	19102	231E	12	80.340,16	2,97%	-10.380,83	-0,38%	2.704.359,00	69.959,33	2,59%	2.774.318,33	102,59%
19	19102	231G	33	6.661.393,14	12,80%	-972.445,09	-1,87%	52.045.413,00	5.688.948,05	10,93%	57.734.361,05	110,93%
19	19102	231H	88	10.073.284,32	6,25%	-5.522.862,36	-3,43%	161.216.100,00	4.550.421,96	2,82%	165.766.521,96	102,82%
19	19102	231J	58	1.286.021,19	2,79%	-603.837,50	-1,31%	46.109.374,00	682.183,69	1,48%	46.791.557,69	101,48%
19	19102	239N	55	12.540.345,23	17,36%	-15.710.299,36	-21,75%	72.227.764,00	-3.169.954,13	-4,39%	69.057.809,87	95,61%
19	19102		**258**	**30.682.673,87**	**8,81%**	**-23.021.454,66**	**-6,61%**	**348.258.297,00**	**7.661.219,21**	**2,20%**	**355.919.516,21**	**102,20%**
19			**1.328**	**48.946.074,10**	**2,68%**	**-32.512.962,02**	**-1,78%**	**1.823.062.175,00**	**16.433.112,08**	**0,90%**	**1.839.495.287,08**	**100,90%**
20	20001	923M	44	1.765.439,30	5,47%	-264.540,69	-0,82%	32.278.774,00	1.500.898,61	4,65%	33.779.672,61	104,65%
20	20001		**44**	**1.765.439,30**	**5,47%**	**-264.540,69**	**-0,82%**	**32.278.774,00**	**1.500.898,61**	**4,65%**	**33.779.672,61**	**104,65%**
20	20002	241N	27	5.149.494,77	14,76%	-272.206,53	-0,78%	34.892.127,00	4.877.288,24	13,98%	39.769.415,24	113,98%
20	20002		**27**	**5.149.494,77**	**14,76%**	**-272.206,53**	**-0,78%**	**34.892.127,00**	**4.877.288,24**	**13,98%**	**39.769.415,24**	**113,98%**
20	20015	241M	62	54.476.628,68	23,82%	-1.629.877,73	-0,71%	228.712.505,00	52.846.750,95	23,11%	281.559.255,95	123,11%
20	20015		**62**	**54.476.628,68**	**23,82%**	**-1.629.877,73**	**-0,71%**	**228.712.505,00**	**52.846.750,95**	**23,11%**	**281.559.255,95**	**123,11%**
20	20016	494M	17	420.852,59	5,96%	-83.592,17	-1,18%	7.056.407,00	337.260,42	4,78%	7.393.667,42	104,78%
20	20016		**17**	**420.852,59**	**5,96%**	**-83.592,17**	**-1,18%**	**7.056.407,00**	**337.260,42**	**4,78%**	**7.393.667,42**	**104,78%**
20	20017	241A	36	202.626.811,36	118,97%	-673.317,38	-0,40%	170.311.016,00	201.953.493,98	118,58%	372.264.509,98	218,58%
20	20017		**36**	**202.626.811,36**	**118,97%**	**-673.317,38**	**-0,40%**	**170.311.016,00**	**201.953.493,98**	**118,58%**	**372.264.509,98**	**218,58%**
20	20114	494M	25	1.237.133,79	6,21%	-1.201.270,14	-6,03%	19.934.008,00	35.863,65	0,18%	19.969.871,65	100,18%
20	20114		**25**	**1.237.133,79**	**6,21%**	**-1.201.270,14**	**-6,03%**	**19.934.008,00**	**35.863,65**	**0,18%**	**19.969.871,65**	**100,18%**
20			**211**	**265.676.360,49**	**53,87%**	**-4.124.804,64**	**-0,84%**	**493.184.837,00**	**261.551.555,85**	**53,03%**	**754.736.392,85**	**153,03%**
25	25001	951M	2	3.500.000,00	0,10%	-3.500.000,00	-0,10%	3.371.532.091,00	0,00	0,00%	3.371.532.091,00	100,00%
25	25001		**2**	**3.500.000,00**	**0,10%**	**-3.500.000,00**	**-0,10%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
25			**2**	**3.500.000,00**	**0,10%**	**-3.500.000,00**	**-0,10%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
26	26001	929N	35	3.765.004,67	2,60%	-28.048.631,58	-19,39%	144.679.108,00	-24.283.626,91	-16,78%	120.395.481,09	83,22%
26	26001		**35**	**3.765.004,67**	**2,60%**	**-28.048.631,58**	**-19,39%**	**144.679.108,00**	**-24.283.626,91**	**-16,78%**	**120.395.481,09**	**83,22%**
26			**35**	**3.765.004,67**	**2,60%**	**-28.048.631,58**	**-19,39%**	**144.679.108,00**	**-24.283.626,91**	**-16,78%**	**120.395.481,09**	**83,22%**
30	30001	929N	4	0,00	0,00%	-60.018.598,83	-59,78%	100.400.000,00	-60.018.598,83	-59,78%	40.381.401,17	40,22%
30	30001		**4**	**0,00**	**0,00%**	**-60.018.598,83**	**-59,78%**	**100.400.000,00**	**-60.018.598,83**	**-59,78%**	**40.381.401,17**	**40,22%**
30			**4**	**0,00**	**0,00%**	**-60.018.598,83**	**-59,78%**	**100.400.000,00**	**-60.018.598,83**	**-59,78%**	**40.381.401,17**	**40,22%**
Total			**6.623**	**658.903.423,25**	**2,89%**	**-8.262.440.595,14**	**-36,28%**	**22.776.618.164,00**	**-7.603.537.171,89**	**-33,38%**	**15.173.080.992,11**	**66,62%**