INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	36	13.774.801,81	42,88%	0,00	0,00%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01		**36**	**13.774.801,81**	**42,88%**	**0,00**	**0,00%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	02001	5	15.483,23	0,18%	-15.483,23	-0,18%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02		**5**	**15.483,23**	**0,18%**	**-15.483,23**	**-0,18%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	03001	2	5.072,54	0,38%	0,00	0,00%	1.338.573,00	5.072,54	0,38%	1.343.645,54	100,38%
03		**2**	**5.072,54**	**0,38%**	**0,00**	**0,00%**	**1.338.573,00**	**5.072,54**	**0,38%**	**1.343.645,54**	**100,38%**
04	04001	47	2.599.473,79	11,07%	-981.513,10	-4,18%	23.481.475,00	1.617.960,69	6,89%	25.099.435,69	106,89%
04	04010	46	722.636,73	1,29%	-323.807,12	-0,58%	55.807.549,00	398.829,61	0,71%	56.206.378,61	100,71%
04	04011	104	1.883.947,95	3,56%	-2.621.559,04	-4,96%	52.882.493,00	-737.611,09	-1,39%	52.144.881,91	98,61%
04	04012	32	610.988,09	2,50%	-797.397,38	-3,26%	24.437.277,00	-186.409,29	-0,76%	24.250.867,71	99,24%
04	04013	13	7.540,03	0,20%	-12.884,18	-0,34%	3.791.618,00	-5.344,15	-0,14%	3.786.273,85	99,86%
04	04014	42	1.321.452,46	3,32%	-1.479.040,24	-3,72%	39.754.019,00	-157.587,78	-0,40%	39.596.431,22	99,60%
04	04015	44	2.942.164,84	18,49%	-3.108.106,80	-19,53%	15.916.366,00	-165.941,96	-1,04%	15.750.424,04	98,96%
04		**328**	**10.088.203,89**	**4,67%**	**-9.324.307,86**	**-4,32%**	**216.070.797,00**	**763.896,03**	**0,35%**	**216.834.693,03**	**100,35%**
05	05001	54	2.542.744,09	113,08%	-77.410,00	-3,44%	2.248.559,00	2.465.334,09	109,64%	4.713.893,09	209,64%
05	05010	40	4.357.224,88	1,19%	-4.521.453,70	-1,24%	365.672.016,00	-164.228,82	-0,04%	365.507.787,18	99,96%
05	05011	51	10.520.088,56	11,23%	-8.507.572,13	-9,08%	93.699.621,00	2.012.516,43	2,15%	95.712.137,43	102,15%
05	05104	32	987.813,30	2,56%	-1.123.095,12	-2,91%	38.544.669,00	-135.281,82	-0,35%	38.409.387,18	99,65%
05		**177**	**18.407.870,83**	**3,68%**	**-14.229.530,95**	**-2,84%**	**500.164.865,00**	**4.178.339,88**	**0,84%**	**504.343.204,88**	**100,84%**
11	11001	93	2.593.789,75	6,39%	-6.662.042,90	-16,42%	40.566.979,00	-4.068.253,15	-10,03%	36.498.725,85	89,97%
11	11010	32	12.260.376,57	12,70%	-149.759,52	-0,16%	96.532.010,00	12.110.617,05	12,55%	108.642.627,05	112,55%
11	11011	36	540.154,62	0,33%	-1.457.220,49	-0,90%	161.933.072,00	-917.065,87	-0,57%	161.016.006,13	99,43%
11	11013	19	2.997.879,32	20,18%	-112.260,00	-0,76%	14.852.064,00	2.885.619,32	19,43%	17.737.683,32	119,43%
11	11014	7	318.402,24	4,73%	-268.985,66	-3,99%	6.735.273,00	49.416,58	0,73%	6.784.689,58	100,73%
11	11015	6	37.080,49	0,50%	-33.632,42	-0,45%	7.417.959,00	3.448,07	0,05%	7.421.407,07	100,05%
11	11016	5	45.321,19	1,32%	0,00	0,00%	3.446.292,00	45.321,19	1,32%	3.491.613,19	101,32%
11	11018	10	6.003,46	0,16%	-3.785,66	-0,10%	3.779.780,00	2.217,80	0,06%	3.781.997,80	100,06%
11	11019	33	279.713,27	6,72%	-63.855,42	-1,53%	4.163.826,00	215.857,85	5,18%	4.379.683,85	105,18%
11	11020	9	78.613,83	7,39%	-8.434,48	-0,79%	1.063.299,00	70.179,35	6,60%	1.133.478,35	106,60%
11	11021	19	23.462.544,75	12,15%	-21.851.044,67	-11,32%	193.051.452,00	1.611.500,08	0,83%	194.662.952,08	100,83%
11	11120	32	560.511,23	3,28%	-499.993,89	-2,93%	17.076.394,00	60.517,34	0,35%	17.136.911,34	100,35%
11	11205	15	153.310,36	2,33%	-129.930,81	-1,97%	6.592.979,00	23.379,55	0,35%	6.616.358,55	100,35%
11		**316**	**43.333.701,08**	**7,78%**	**-31.240.945,92**	**-5,61%**	**557.211.379,00**	**12.092.755,16**	**2,17%**	**569.304.134,16**	**102,17%**
12	12001	48	25.034.401,77	12,22%	-305.788,38	-0,15%	204.878.735,00	24.728.613,39	12,07%	229.607.348,39	112,07%
12	12010	31	2.357.034,07	15,03%	-2.373.244,89	-15,13%	15.680.692,00	-16.210,82	-0,10%	15.664.481,18	99,90%
12	12011	20	6.448.504,95	31,27%	-2.777.514,60	-13,47%	20.622.065,00	3.670.990,35	17,80%	24.293.055,35	117,80%
12	12013	42	290.518,81	2,55%	-347.217,71	-3,05%	11.375.139,00	-56.698,90	-0,50%	11.318.440,10	99,50%
12	12015	28	613.498,95	6,38%	-94.382,00	-0,98%	9.610.672,00	519.116,95	5,40%	10.129.788,95	105,40%
12	12016	20	499.085,69	1,48%	-113.156,53	-0,34%	33.684.491,00	385.929,16	1,15%	34.070.420,16	101,15%
12	12017	38	2.768.273,96	9,95%	-248.852,94	-0,89%	27.814.598,00	2.519.421,02	9,06%	30.334.019,02	109,06%
12	12018	11	133.211,35	0,63%	-361.968,29	-1,71%	21.196.032,00	-228.756,94	-1,08%	20.967.275,06	98,92%
12	12019	7	50.285,35	3,45%	-28.000,00	-1,92%	1.455.907,00	22.285,35	1,53%	1.478.192,35	101,53%

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12	12023	7	326.337,08	12,93%	-31.473,72	-1,25%	2.524.471,00	294.863,36	11,68%	2.819.334,36	111,68%
12		**252**	**38.521.151,98**	**11,04%**	**-6.681.599,06**	**-1,92%**	**348.842.802,00**	**31.839.552,92**	**9,13%**	**380.682.354,92**	**109,13%**
14	14001	72	1.693.968,72	10,50%	-1.654.115,23	-10,25%	16.134.976,00	39.853,49	0,25%	16.174.829,49	100,25%
14	14010	20	310.361,85	5,06%	-146.852,98	-2,39%	6.137.720,00	163.508,87	2,66%	6.301.228,87	102,66%
14	14012	49	18.094.572,11	8,49%	-18.153.256,80	-8,52%	213.017.273,00	-58.684,69	-0,03%	212.958.588,31	99,97%
14	14014	37	43.745.154,20	55,85%	-750.224,98	-0,96%	78.326.673,00	42.994.929,22	54,89%	121.321.602,22	154,89%
14	14202	44	5.132.535,52	2,29%	-2.700.298,36	-1,21%	223.708.273,00	2.432.237,16	1,09%	226.140.510,16	101,09%
14	14203	23	593.944,71	0,04%	-3.674.567,85	-0,26%	1.394.254.493,00	-3.080.623,14	-0,22%	1.391.173.869,86	99,78%
14		**245**	**69.570.537,11**	**3,60%**	**-27.079.316,20**	**-1,40%**	**1.931.579.408,00**	**42.491.220,91**	**2,20%**	**1.974.070.628,91**	**102,20%**
15	15001	82	1.055.571,98	3,35%	-5.162.819,72	-16,41%	31.462.944,00	-4.107.247,74	-13,05%	27.355.696,26	86,95%
15	15002	6	7.425,11	0,05%	-9.693,75	-0,07%	13.731.907,00	-2.268,64	-0,02%	13.729.638,36	99,98%
15	15010	33	9.298.089,30	5,92%	-19.057.390,32	-12,13%	157.168.100,00	-9.759.301,02	-6,21%	147.408.798,98	93,79%
15	15011	15	1.060.719,37	3,81%	-1.059.240,84	-3,81%	27.820.462,00	1.478,53	0,01%	27.821.940,53	100,01%
15	15012	51	33.367.833,52	2,68%	-32.583.414,23	-2,62%	1.244.401.888,00	784.419,29	0,06%	1.245.186.307,29	100,06%
15	15014	23	36.276.628,91	3,67%	-276.729,44	-0,03%	988.086.344,00	35.999.899,47	3,64%	1.024.086.243,47	103,64%
15	15015	25	19.915.940,52	17,18%	-4.912.134,54	-4,24%	115.906.409,00	15.003.805,98	12,94%	130.910.214,98	112,94%
15	15016	98	19.180.688,07	0,86%	-17.257.944,14	-0,77%	2.228.439.108,00	1.922.743,93	0,09%	2.230.361.851,93	100,09%
15	15017	8	4.908,82	1,02%	-4.714,00	-0,98%	480.543,00	194,82	0,04%	480.737,82	100,04%
15	15019	14	4.324.545,58	3,74%	-4.116.392,91	-3,56%	115.577.668,00	208.152,67	0,18%	115.785.820,67	100,18%
15		**355**	**124.492.351,18**	**2,53%**	**-84.440.473,89**	**-1,72%**	**4.923.075.373,00**	**40.051.877,29**	**0,81%**	**4.963.127.250,29**	**100,81%**
16	16001	57	8.107.786,88	30,96%	-2.218.496,36	-8,47%	26.191.918,00	5.889.290,52	22,49%	32.081.208,52	122,49%
16	16010	62	4.190.097,10	4,73%	-11.334.829,44	-12,79%	88.656.618,00	-7.144.732,34	-8,06%	81.511.885,66	91,94%
16	16012	35	2.382.548,95	7,75%	-442.678,55	-1,44%	30.726.065,00	1.939.870,40	6,31%	32.665.935,40	106,31%
16	16014	32	931.008,92	1,92%	-1.077.707,22	-2,23%	48.402.728,00	-146.698,30	-0,30%	48.256.029,70	99,70%
16	16206	58	1.843.666,57	8,47%	-1.749.549,89	-8,03%	21.776.614,00	94.116,68	0,43%	21.870.730,68	100,43%
16		**244**	**17.455.108,42**	**8,09%**	**-16.823.261,46**	**-7,80%**	**215.753.943,00**	**631.846,96**	**0,29%**	**216.385.789,96**	**100,29%**
17	17001	29	1.003.753,94	2,59%	-13.441.615,15	-34,71%	38.721.200,00	-12.437.861,21	-32,12%	26.283.338,79	67,88%
17	17010	14	69.306,96	0,41%	-851.810,29	-5,04%	16.884.829,00	-782.503,33	-4,63%	16.102.325,67	95,37%
17	17011	11	101.615,06	0,49%	-22.716,33	-0,11%	20.777.181,00	78.898,73	0,38%	20.856.079,73	100,38%
17	17012	11	99.478,72	0,10%	-20.485,73	-0,02%	97.919.046,00	78.992,99	0,08%	97.998.038,99	100,08%
17	17013	8	77.547,24	1,69%	0,00	0,00%	4.599.437,00	77.547,24	1,69%	4.676.984,24	101,69%
17	171188100	191	0,00	0,00%	-2.835.033.696,00	-100,00%	2.835.033.696,00	-2.835.033.696,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-525.763.885,00	-100,00%	525.763.885,00	-525.763.885,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-453.099.321,00	-100,00%	453.099.321,00	-453.099.321,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-364.157.760,00	-100,00%	364.157.760,00	-364.157.760,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-349.693.107,00	-100,00%	349.693.107,00	-349.693.107,00	-100,00%	0,00	0,00%
17	171188205	113	0,00	0,00%	-179.434.875,00	-100,00%	179.434.875,00	-179.434.875,00	-100,00%	0,00	0,00%
17	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-71.384.949,00	-100,00%	71.384.949,00	-71.384.949,00	-100,00%	0,00	0,00%
17	171188209	97	0,00	0,00%	-41.119.572,00	-100,00%	41.119.572,00	-41.119.572,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-289.240.031,00	-100,00%	289.240.031,00	-289.240.031,00	-100,00%	0,00	0,00%
17	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%

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17	171188213	108	0,00	0,00%	-153.671.516,00	-100,00%	153.671.516,00	-153.671.516,00	-100,00%	0,00	0,00%
17	171188214	106	0,00	0,00%	-122.655.244,00	-100,00%	122.655.244,00	-122.655.244,00	-100,00%	0,00	0,00%
17	171188215	89	0,00	0,00%	-129.564.583,00	-100,00%	129.564.583,00	-129.564.583,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-158.128.589,00	-100,00%	158.128.589,00	-158.128.589,00	-100,00%	0,00	0,00%
17	171188217	123	0,00	0,00%	-510.234.198,00	-100,00%	510.234.198,00	-510.234.198,00	-100,00%	0,00	0,00%
17	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188223	88	0,00	0,00%	-27.424.249,00	-100,00%	27.424.249,00	-27.424.249,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-18.364.325,00	-100,00%	18.364.325,00	-18.364.325,00	-100,00%	0,00	0,00%
17	171188228	76	0,00	0,00%	-82.179.070,00	-100,00%	82.179.070,00	-82.179.070,00	-100,00%	0,00	0,00%
17	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188231	77	0,00	0,00%	-71.821.284,00	-100,00%	71.821.284,00	-71.821.284,00	-100,00%	0,00	0,00%
17	171188232	113	0,00	0,00%	-142.258.125,00	-100,00%	142.258.125,00	-142.258.125,00	-100,00%	0,00	0,00%
17	171188233	79	0,00	0,00%	-119.293.453,00	-100,00%	119.293.453,00	-119.293.453,00	-100,00%	0,00	0,00%
17	171188300	114	0,00	0,00%	-858.310.838,00	-100,00%	858.310.838,00	-858.310.838,00	-100,00%	0,00	0,00%
17	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17		**3.083**	**1.351.701,92**	**0,02%**	**-7.944.400.679,50**	**-97,97%**	**8.108.965.745,00**	**-7.943.048.977,58**	**-97,95%**	**165.916.767,42**	**2,05%**
19	19102RM12	19	131.783,75	7,39%	-56.492,00	-3,17%	1.782.482,00	75.291,75	4,22%	1.857.773,75	104,22%
19	19102RM11	21	43.709,64	7,87%	-9.942,00	-1,79%	555.483,00	33.767,64	6,08%	589.250,64	106,08%
19	19102RM13	20	37.708,34	4,82%	-78.593,00	-10,06%	781.556,00	-40.884,66	-5,23%	740.671,34	94,77%
19	19102RM10	21	375.035,55	15,64%	-35.063,00	-1,46%	2.397.709,00	339.972,55	14,18%	2.737.681,55	114,18%
19	19102RM07	31	149.713,66	14,37%	-47.038,00	-4,51%	1.041.900,00	102.675,66	9,85%	1.144.575,66	109,85%
19	19102RM14	19	163.381,28	8,06%	-28.425,00	-1,40%	2.027.566,00	134.956,28	6,66%	2.162.522,28	106,66%
19	19102RM08	24	42.810,28	10,13%	-19.303,00	-4,57%	422.679,00	23.507,28	5,56%	446.186,28	105,56%
19	19102RM09	15	13.824,00	2,86%	-39.797,00	-8,23%	483.706,00	-25.973,00	-5,37%	457.733,00	94,63%
19	19102RM15	18	6.732,18	1,69%	-15.692,00	-3,94%	398.542,00	-8.959,82	-2,25%	389.582,18	97,75%
19	19102RM21	24	30.995,00	6,11%	-22.916,00	-4,52%	506.935,00	8.079,00	1,59%	515.014,00	101,59%
19	19102RM20	24	98.387,00	4,70%	-156.706,00	-7,48%	2.095.453,00	-58.319,00	-2,78%	2.037.134,00	97,22%
19	19102RM22	26	79.528,00	7,57%	-38.506,00	-3,67%	1.050.274,00	41.022,00	3,91%	1.091.296,00	103,91%
19	19102RM23	22	76.639,00	5,45%	-63.027,00	-4,48%	1.407.310,00	13.612,00	0,97%	1.420.922,00	100,97%
19	19102RM19	20	33.359,00	4,80%	-13.707,00	-1,97%	694.792,00	19.652,00	2,83%	714.444,00	102,83%
19	19102RM16	23	216.700,55	9,37%	-45.077,00	-1,95%	2.312.856,00	171.623,55	7,42%	2.484.479,55	107,42%
19	19102RM06	25	351.212,77	17,68%	-83.014,00	-4,18%	1.986.432,00	268.198,77	13,50%	2.254.630,77	113,50%
19	19102RM17	22	95.527,00	13,57%	-7.121,00	-1,01%	703.964,00	88.406,00	12,56%	792.370,00	112,56%
19	19102RM18	19	34.203,00	10,40%	-5.301,00	-1,61%	328.857,00	28.902,00	8,79%	357.759,00	108,79%
19	19102CO04	20	45.718,36	7,14%	-17.927,00	-2,80%	639.964,00	27.791,36	4,34%	667.755,36	104,34%
19	19102CO01	24	81.043,73	15,21%	-7.401,00	-1,39%	532.899,00	73.642,73	13,82%	606.541,73	113,82%
19	19102CA05	22	40.478,36	18,65%	-9.999,00	-4,61%	217.091,00	30.479,36	14,04%	247.570,36	114,04%
19	19102CO02	22	63.208,36	16,83%	-5.785,00	-1,54%	375.612,00	57.423,36	15,29%	433.035,36	115,29%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA04	19	63.280,36	6,08%	-40.896,00	-3,93%	1.041.093,00	22.384,36	2,15%	1.063.477,36	102,15%
19	19102CA01	15	15.304,00	26,33%	-6.308,00	-10,85%	58.121,00	8.996,00	15,48%	67.117,00	115,48%
19	19102CO03	23	76.431,36	18,50%	-25.512,00	-6,18%	413.110,00	50.919,36	12,33%	464.029,36	112,33%
19	19102CA02	27	60.343,36	10,08%	-16.392,00	-2,74%	598.754,00	43.951,36	7,34%	642.705,36	107,34%
19	19102CA03	25	78.224,36	8,96%	-61.616,00	-7,06%	872.559,00	16.608,36	1,90%	889.167,36	101,90%
19	19102RM24	26	51.086,00	5,96%	-52.755,00	-6,16%	856.981,00	-1.669,00	-0,19%	855.312,00	99,81%
19	19102RM02	24	93.337,00	3,89%	-113.810,00	-4,74%	2.399.548,00	-20.473,00	-0,85%	2.379.075,00	99,15%
19	19102RM01	30	101.099,67	7,07%	-50.559,00	-3,54%	1.430.043,00	50.540,67	3,53%	1.480.583,67	103,53%
19	19102RM03	25	37.727,85	6,53%	-35.116,00	-6,08%	577.757,00	2.611,85	0,45%	580.368,85	100,45%
19	19102RM04	20	107.462,00	6,19%	-43.309,00	-2,49%	1.736.176,00	64.153,00	3,70%	1.800.329,00	103,70%
19	19102CO09	17	71.509,18	13,82%	-4.122,00	-0,80%	517.460,00	67.387,18	13,02%	584.847,18	113,02%
19	19102CO06	20	46.255,36	6,56%	-17.219,00	-2,44%	705.517,00	29.036,36	4,12%	734.553,36	104,12%
19	19102RM05	33	292.837,67	11,06%	-133.380,00	-5,04%	2.648.843,00	159.457,67	6,02%	2.808.300,67	106,02%
19	19102CO07	18	15.257,64	7,93%	-4.643,00	-2,41%	192.449,00	10.614,64	5,52%	203.063,64	105,52%
19	19102CO08	17	21.015,64	5,90%	-14.553,00	-4,08%	356.443,00	6.462,64	1,81%	362.905,64	101,81%
19	19102RM25	23	47.266,00	1,35%	-296.562,00	-8,47%	3.501.105,00	-249.296,00	-7,12%	3.251.809,00	92,88%
19	19001	58	1.743.399,44	2,27%	-3.556.113,87	-4,62%	76.913.421,00	-1.812.714,43	-2,36%	75.100.706,57	97,64%
19	19010	42	943.656,30	0,40%	-479.529,08	-0,20%	235.792.931,00	464.127,22	0,20%	236.257.058,22	100,20%
19	19011	47	1.015.612,37	0,15%	-1.038.733,62	-0,15%	699.339.471,00	-23.121,25	0,00%	699.316.349,75	100,00%
19	19012	31	2.979.913,86	0,87%	-1.995.709,29	-0,58%	341.816.832,00	984.204,57	0,29%	342.801.036,57	100,29%
19	19013	22	2.265.167,17	9,11%	-317.080,57	-1,28%	24.865.106,00	1.948.086,60	7,83%	26.813.192,60	107,83%
19	19017	27	5.925.514,83	10,69%	-380.756,93	-0,69%	55.426.096,00	5.544.757,90	10,00%	60.970.853,90	110,00%
19	19102	258	30.682.673,87	8,81%	-23.021.454,66	-6,61%	348.258.297,00	7.661.219,21	2,20%	355.919.516,21	102,20%
19		**1.328**	**48.946.074,10**	**2,68%**	**-32.512.962,02**	**-1,78%**	**1.823.062.175,00**	**16.433.112,08**	**0,90%**	**1.839.495.287,08**	**100,90%**
20	20001	44	1.765.439,30	5,47%	-264.540,69	-0,82%	32.278.774,00	1.500.898,61	4,65%	33.779.672,61	104,65%
20	20002	27	5.149.494,77	14,76%	-272.206,53	-0,78%	34.892.127,00	4.877.288,24	13,98%	39.769.415,24	113,98%
20	20015	62	54.476.628,68	23,82%	-1.629.877,73	-0,71%	228.712.505,00	52.846.750,95	23,11%	281.559.255,95	123,11%
20	20016	17	420.852,59	5,96%	-83.592,17	-1,18%	7.056.407,00	337.260,42	4,78%	7.393.667,42	104,78%
20	20017	36	202.626.811,36	118,97%	-673.317,38	-0,40%	170.311.016,00	201.953.493,98	118,58%	372.264.509,98	218,58%
20	20114	25	1.237.133,79	6,21%	-1.201.270,14	-6,03%	19.934.008,00	35.863,65	0,18%	19.969.871,65	100,18%
20		**211**	**265.676.360,49**	**53,87%**	**-4.124.804,64**	**-0,84%**	**493.184.837,00**	**261.551.555,85**	**53,03%**	**754.736.392,85**	**153,03%**
25	25001	2	3.500.000,00	0,10%	-3.500.000,00	-0,10%	3.371.532.091,00	0,00	0,00%	3.371.532.091,00	100,00%
25		**2**	**3.500.000,00**	**0,10%**	**-3.500.000,00**	**-0,10%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
26	26001	35	3.765.004,67	2,60%	-28.048.631,58	-19,39%	144.679.108,00	-24.283.626,91	-16,78%	120.395.481,09	83,22%
26		**35**	**3.765.004,67**	**2,60%**	**-28.048.631,58**	**-19,39%**	**144.679.108,00**	**-24.283.626,91**	**-16,78%**	**120.395.481,09**	**83,22%**
30	30001	4	0,00	0,00%	-60.018.598,83	-59,78%	100.400.000,00	-60.018.598,83	-59,78%	40.381.401,17	40,22%
30		**4**	**0,00**	**0,00%**	**-60.018.598,83**	**-59,78%**	**100.400.000,00**	**-60.018.598,83**	**-59,78%**	**40.381.401,17**	**40,22%**
Total		**6.623**	**658.903.423,25**	**2,89%**	**-8.262.440.595,14**	**-36,28%**	**22.776.618.164,00**	**-7.603.537.171,89**	**-33,38%**	**15.173.080.992,11**	**66,62%**