INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	36	13.774.801,81	42,88%	0,00	0,00%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01	911N	**Total**	**36**	**13.774.801,81**	**42,88%**	**0,00**	**0,00%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
01			**36**	**13.774.801,81**	**42,88%**	**0,00**	**0,00%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	911O	02001	5	15.483,23	0,18%	-15.483,23	-0,18%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02	911O	**Total**	**5**	**15.483,23**	**0,18%**	**-15.483,23**	**-0,18%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
02			**5**	**15.483,23**	**0,18%**	**-15.483,23**	**-0,18%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	912M	03001	2	5.072,54	0,38%	0,00	0,00%	1.338.573,00	5.072,54	0,38%	1.343.645,54	100,38%
03	912M	**Total**	**2**	**5.072,54**	**0,38%**	**0,00**	**0,00%**	**1.338.573,00**	**5.072,54**	**0,38%**	**1.343.645,54**	**100,38%**
03			**2**	**5.072,54**	**0,38%**	**0,00**	**0,00%**	**1.338.573,00**	**5.072,54**	**0,38%**	**1.343.645,54**	**100,38%**
04	232A	04015	44	2.942.164,84	18,49%	-3.108.106,80	-19,53%	15.916.366,00	-165.941,96	-1,04%	15.750.424,04	98,96%
04	232A	**Total**	**44**	**2.942.164,84**	**18,49%**	**-3.108.106,80**	**-19,53%**	**15.916.366,00**	**-165.941,96**	**-1,04%**	**15.750.424,04**	**98,96%**
04	332A	04011	29	822.529,77	13,19%	-898.780,85	-14,41%	6.237.785,00	-76.251,08	-1,22%	6.161.533,92	98,78%
04	332A	**Total**	**29**	**822.529,77**	**13,19%**	**-898.780,85**	**-14,41%**	**6.237.785,00**	**-76.251,08**	**-1,22%**	**6.161.533,92**	**98,78%**
04	332B	04011	42	878.364,47	2,53%	-1.428.274,54	-4,12%	34.699.687,00	-549.910,07	-1,58%	34.149.776,93	98,42%
04	332B	**Total**	**42**	**878.364,47**	**2,53%**	**-1.428.274,54**	**-4,12%**	**34.699.687,00**	**-549.910,07**	**-1,58%**	**34.149.776,93**	**98,42%**
04	333A	04010	28	406.888,79	3,83%	-122.599,83	-1,15%	10.636.887,00	284.288,96	2,67%	10.921.175,96	102,67%
04	333A	04013	13	7.540,03	0,20%	-12.884,18	-0,34%	3.791.618,00	-5.344,15	-0,14%	3.786.273,85	99,86%
04	333A	**Total**	**41**	**414.428,82**	**2,87%**	**-135.484,01**	**-0,94%**	**14.428.505,00**	**278.944,81**	**1,93%**	**14.707.449,81**	**101,93%**
04	334A	04010	18	315.747,94	0,70%	-201.207,29	-0,45%	45.170.662,00	114.540,65	0,25%	45.285.202,65	100,25%
04	334A	**Total**	**18**	**315.747,94**	**0,70%**	**-201.207,29**	**-0,45%**	**45.170.662,00**	**114.540,65**	**0,25%**	**45.285.202,65**	**100,25%**
04	336A	04014	42	1.321.452,46	3,32%	-1.479.040,24	-3,72%	39.754.019,00	-157.587,78	-0,40%	39.596.431,22	99,60%
04	336A	**Total**	**42**	**1.321.452,46**	**3,32%**	**-1.479.040,24**	**-3,72%**	**39.754.019,00**	**-157.587,78**	**-0,40%**	**39.596.431,22**	**99,60%**
04	337C	04011	33	183.053,71	1,53%	-294.503,65	-2,47%	11.945.021,00	-111.449,94	-0,93%	11.833.571,06	99,07%
04	337C	**Total**	**33**	**183.053,71**	**1,53%**	**-294.503,65**	**-2,47%**	**11.945.021,00**	**-111.449,94**	**-0,93%**	**11.833.571,06**	**99,07%**
04	432A	04012	32	610.988,09	2,50%	-797.397,38	-3,26%	24.437.277,00	-186.409,29	-0,76%	24.250.867,71	99,24%
04	432A	**Total**	**32**	**610.988,09**	**2,50%**	**-797.397,38**	**-3,26%**	**24.437.277,00**	**-186.409,29**	**-0,76%**	**24.250.867,71**	**99,24%**
04	331M	04001	47	2.599.473,79	11,07%	-981.513,10	-4,18%	23.481.475,00	1.617.960,69	6,89%	25.099.435,69	106,89%
04	331M	**Total**	**47**	**2.599.473,79**	**11,07%**	**-981.513,10**	**-4,18%**	**23.481.475,00**	**1.617.960,69**	**6,89%**	**25.099.435,69**	**106,89%**
04			**328**	**10.088.203,89**	**4,67%**	**-9.324.307,86**	**-4,32%**	**216.070.797,00**	**763.896,03**	**0,35%**	**216.834.693,03**	**100,35%**
05	112A	05011	51	10.520.088,56	11,23%	-8.507.572,13	-9,08%	93.699.621,00	2.012.516,43	2,15%	95.712.137,43	102,15%
05	112A	**Total**	**51**	**10.520.088,56**	**11,23%**	**-8.507.572,13**	**-9,08%**	**93.699.621,00**	**2.012.516,43**	**2,15%**	**95.712.137,43**	**102,15%**
05	112B	05010	23	400.061,61	0,57%	-594.353,97	-0,85%	70.117.202,00	-194.292,36	-0,28%	69.922.909,64	99,72%
05	112B	**Total**	**23**	**400.061,61**	**0,57%**	**-594.353,97**	**-0,85%**	**70.117.202,00**	**-194.292,36**	**-0,28%**	**69.922.909,64**	**99,72%**
05	112C	05010	17	3.957.163,27	1,34%	-3.927.099,73	-1,33%	295.554.814,00	30.063,54	0,01%	295.584.877,54	100,01%
05	112C	**Total**	**17**	**3.957.163,27**	**1,34%**	**-3.927.099,73**	**-1,33%**	**295.554.814,00**	**30.063,54**	**0,01%**	**295.584.877,54**	**100,01%**
05	114A	05104	32	987.813,30	2,56%	-1.123.095,12	-2,91%	38.544.669,00	-135.281,82	-0,35%	38.409.387,18	99,65%
05	114A	**Total**	**32**	**987.813,30**	**2,56%**	**-1.123.095,12**	**-2,91%**	**38.544.669,00**	**-135.281,82**	**-0,35%**	**38.409.387,18**	**99,65%**
05	924N	05001	54	2.542.744,09	113,08%	-77.410,00	-3,44%	2.248.559,00	2.465.334,09	109,64%	4.713.893,09	209,64%
05	924N	**Total**	**54**	**2.542.744,09**	**113,08%**	**-77.410,00**	**-3,44%**	**2.248.559,00**	**2.465.334,09**	**109,64%**	**4.713.893,09**	**209,64%**
05			**177**	**18.407.870,83**	**3,68%**	**-14.229.530,95**	**-2,84%**	**500.164.865,00**	**4.178.339,88**	**0,84%**	**504.343.204,88**	**100,84%**
11	921N	11013	19	2.997.879,32	20,18%	-112.260,00	-0,76%	14.852.064,00	2.885.619,32	19,43%	17.737.683,32	119,43%
11	921N	**Total**	**19**	**2.997.879,32**	**20,18%**	**-112.260,00**	**-0,76%**	**14.852.064,00**	**2.885.619,32**	**19,43%**	**17.737.683,32**	**119,43%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921Q	11016	5	45.321,19	1,32%	0,00	0,00%	3.446.292,00	45.321,19	1,32%	3.491.613,19	101,32%
11	921Q	**Total**	**5**	**45.321,19**	**1,32%**	**0,00**	**0,00%**	**3.446.292,00**	**45.321,19**	**1,32%**	**3.491.613,19**	**101,32%**
11	921R	11205	15	153.310,36	2,33%	-129.930,81	-1,97%	6.592.979,00	23.379,55	0,35%	6.616.358,55	100,35%
11	921R	**Total**	**15**	**153.310,36**	**2,33%**	**-129.930,81**	**-1,97%**	**6.592.979,00**	**23.379,55**	**0,35%**	**6.616.358,55**	**100,35%**
11	921S	11014	7	318.402,24	4,73%	-268.985,66	-3,99%	6.735.273,00	49.416,58	0,73%	6.784.689,58	100,73%
11	921S	**Total**	**7**	**318.402,24**	**4,73%**	**-268.985,66**	**-3,99%**	**6.735.273,00**	**49.416,58**	**0,73%**	**6.784.689,58**	**100,73%**
11	921T	11015	6	37.080,49	0,50%	-33.632,42	-0,45%	7.417.959,00	3.448,07	0,05%	7.421.407,07	100,05%
11	921T	**Total**	**6**	**37.080,49**	**0,50%**	**-33.632,42**	**-0,45%**	**7.417.959,00**	**3.448,07**	**0,05%**	**7.421.407,07**	**100,05%**
11	921U	11018	9	5.510,62	0,19%	-3.785,66	-0,13%	2.939.950,00	1.724,96	0,06%	2.941.674,96	100,06%
11	921U	**Total**	**9**	**5.510,62**	**0,19%**	**-3.785,66**	**-0,13%**	**2.939.950,00**	**1.724,96**	**0,06%**	**2.941.674,96**	**100,06%**
11	921V	11018	1	492,84	0,06%	0,00	0,00%	839.830,00	492,84	0,06%	840.322,84	100,06%
11	921V	**Total**	**1**	**492,84**	**0,06%**	**0,00**	**0,00%**	**839.830,00**	**492,84**	**0,06%**	**840.322,84**	**100,06%**
11	924M	11001	93	2.593.789,75	6,39%	-6.662.042,90	-16,42%	40.566.979,00	-4.068.253,15	-10,03%	36.498.725,85	89,97%
11	924M	**Total**	**93**	**2.593.789,75**	**6,39%**	**-6.662.042,90**	**-16,42%**	**40.566.979,00**	**-4.068.253,15**	**-10,03%**	**36.498.725,85**	**89,97%**
11	942N	11021	19	23.462.544,75	12,15%	-21.851.044,67	-11,32%	193.051.452,00	1.611.500,08	0,83%	194.662.952,08	100,83%
11	942N	**Total**	**19**	**23.462.544,75**	**12,15%**	**-21.851.044,67**	**-11,32%**	**193.051.452,00**	**1.611.500,08**	**0,83%**	**194.662.952,08**	**100,83%**
11	131M	11010	8	10.084.307,73	159,60%	0,00	0,00%	6.318.466,00	10.084.307,73	159,60%	16.402.773,73	259,60%
11	131M	**Total**	**8**	**10.084.307,73**	**159,60%**	**0,00**	**0,00%**	**6.318.466,00**	**10.084.307,73**	**159,60%**	**16.402.773,73**	**259,60%**
11	132A	11010	24	2.176.068,84	2,41%	-149.759,52	-0,17%	90.213.544,00	2.026.309,32	2,25%	92.239.853,32	102,25%
11	132A	**Total**	**24**	**2.176.068,84**	**2,41%**	**-149.759,52**	**-0,17%**	**90.213.544,00**	**2.026.309,32**	**2,25%**	**92.239.853,32**	**102,25%**
11	134A	11011	36	540.154,62	0,33%	-1.457.220,49	-0,90%	161.933.072,00	-917.065,87	-0,57%	161.016.006,13	99,43%
11	134A	**Total**	**36**	**540.154,62**	**0,33%**	**-1.457.220,49**	**-0,90%**	**161.933.072,00**	**-917.065,87**	**-0,57%**	**161.016.006,13**	**99,43%**
11	134M	11120	32	560.511,23	3,28%	-499.993,89	-2,93%	17.076.394,00	60.517,34	0,35%	17.136.911,34	100,35%
11	134M	**Total**	**32**	**560.511,23**	**3,28%**	**-499.993,89**	**-2,93%**	**17.076.394,00**	**60.517,34**	**0,35%**	**17.136.911,34**	**100,35%**
11	334D	11019	33	279.713,27	6,72%	-63.855,42	-1,53%	4.163.826,00	215.857,85	5,18%	4.379.683,85	105,18%
11	334D	**Total**	**33**	**279.713,27**	**6,72%**	**-63.855,42**	**-1,53%**	**4.163.826,00**	**215.857,85**	**5,18%**	**4.379.683,85**	**105,18%**
11	921X	11020	9	78.613,83	7,39%	-8.434,48	-0,79%	1.063.299,00	70.179,35	6,60%	1.133.478,35	106,60%
11	921X	**Total**	**9**	**78.613,83**	**7,39%**	**-8.434,48**	**-0,79%**	**1.063.299,00**	**70.179,35**	**6,60%**	**1.133.478,35**	**106,60%**
11			**316**	**43.333.701,08**	**7,78%**	**-31.240.945,92**	**-5,61%**	**557.211.379,00**	**12.092.755,16**	**2,17%**	**569.304.134,16**	**102,17%**
12	463A	12010	12	2.306.280,58	21,03%	-2.308.994,89	-21,05%	10.967.865,00	-2.714,31	-0,02%	10.965.150,69	99,98%
12	463A	**Total**	**12**	**2.306.280,58**	**21,03%**	**-2.308.994,89**	**-21,05%**	**10.967.865,00**	**-2.714,31**	**-0,02%**	**10.965.150,69**	**99,98%**
12	492A	12013	20	139.358,70	2,67%	-148.466,71	-2,84%	5.228.381,00	-9.108,01	-0,17%	5.219.272,99	99,83%
12	492A	**Total**	**20**	**139.358,70**	**2,67%**	**-148.466,71**	**-2,84%**	**5.228.381,00**	**-9.108,01**	**-0,17%**	**5.219.272,99**	**99,83%**
12	492B	12019	7	50.285,35	3,45%	-28.000,00	-1,92%	1.455.907,00	22.285,35	1,53%	1.478.192,35	101,53%
12	492B	**Total**	**7**	**50.285,35**	**3,45%**	**-28.000,00**	**-1,92%**	**1.455.907,00**	**22.285,35**	**1,53%**	**1.478.192,35**	**101,53%**
12	921M	12015	19	458.013,38	7,73%	-74.482,00	-1,26%	5.922.684,00	383.531,38	6,48%	6.306.215,38	106,48%
12	921M	**Total**	**19**	**458.013,38**	**7,73%**	**-74.482,00**	**-1,26%**	**5.922.684,00**	**383.531,38**	**6,48%**	**6.306.215,38**	**106,48%**
12	923A	12017	24	2.683.838,62	11,46%	-167.477,73	-0,71%	23.428.716,00	2.516.360,89	10,74%	25.945.076,89	110,74%
12	923A	**Total**	**24**	**2.683.838,62**	**11,46%**	**-167.477,73**	**-0,71%**	**23.428.716,00**	**2.516.360,89**	**10,74%**	**25.945.076,89**	**110,74%**
12	923C	12010	13	2.217,80	0,08%	-50.800,00	-1,92%	2.642.098,00	-48.582,20	-1,84%	2.593.515,80	98,16%
12	923C	**Total**	**13**	**2.217,80**	**0,08%**	**-50.800,00**	**-1,92%**	**2.642.098,00**	**-48.582,20**	**-1,84%**	**2.593.515,80**	**98,16%**
12	923M	12001	48	25.034.401,77	12,22%	-305.788,38	-0,15%	204.878.735,00	24.728.613,39	12,07%	229.607.348,39	112,07%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923M	**Total**	**48**	**25.034.401,77**	**12,22%**	**-305.788,38**	**-0,15%**	**204.878.735,00**	**24.728.613,39**	**12,07%**	**229.607.348,39**	**112,07%**
12	931M	12017	14	84.435,34	1,93%	-81.375,21	-1,86%	4.385.882,00	3.060,13	0,07%	4.388.942,13	100,07%
12	931M	**Total**	**14**	**84.435,34**	**1,93%**	**-81.375,21**	**-1,86%**	**4.385.882,00**	**3.060,13**	**0,07%**	**4.388.942,13**	**100,07%**
12	931N	12015	9	155.485,57	4,22%	-19.900,00	-0,54%	3.687.988,00	135.585,57	3,68%	3.823.573,57	103,68%
12	931N	**Total**	**9**	**155.485,57**	**4,22%**	**-19.900,00**	**-0,54%**	**3.687.988,00**	**135.585,57**	**3,68%**	**3.823.573,57**	**103,68%**
12	931P	12018	11	133.211,35	0,63%	-361.968,29	-1,71%	21.196.032,00	-228.756,94	-1,08%	20.967.275,06	98,92%
12	931P	**Total**	**11**	**133.211,35**	**0,63%**	**-361.968,29**	**-1,71%**	**21.196.032,00**	**-228.756,94**	**-1,08%**	**20.967.275,06**	**98,92%**
12	932M	12016	20	499.085,69	1,48%	-113.156,53	-0,34%	33.684.491,00	385.929,16	1,15%	34.070.420,16	101,15%
12	932M	**Total**	**20**	**499.085,69**	**1,48%**	**-113.156,53**	**-0,34%**	**33.684.491,00**	**385.929,16**	**1,15%**	**34.070.420,16**	**101,15%**
12	932O	12023	7	326.337,08	12,93%	-31.473,72	-1,25%	2.524.471,00	294.863,36	11,68%	2.819.334,36	111,68%
12	932O	**Total**	**7**	**326.337,08**	**12,93%**	**-31.473,72**	**-1,25%**	**2.524.471,00**	**294.863,36**	**11,68%**	**2.819.334,36**	**111,68%**
12	422B	12011	20	6.448.504,95	31,27%	-2.777.514,60	-13,47%	20.622.065,00	3.670.990,35	17,80%	24.293.055,35	117,80%
12	422B	**Total**	**20**	**6.448.504,95**	**31,27%**	**-2.777.514,60**	**-13,47%**	**20.622.065,00**	**3.670.990,35**	**17,80%**	**24.293.055,35**	**117,80%**
12	431A	12013	22	151.160,11	2,46%	-198.751,00	-3,23%	6.146.758,00	-47.590,89	-0,77%	6.099.167,11	99,23%
12	431A	**Total**	**22**	**151.160,11**	**2,46%**	**-198.751,00**	**-3,23%**	**6.146.758,00**	**-47.590,89**	**-0,77%**	**6.099.167,11**	**99,23%**
12	433A	12010	6	48.535,69	2,34%	-13.450,00	-0,65%	2.070.729,00	35.085,69	1,69%	2.105.814,69	101,69%
12	433A	**Total**	**6**	**48.535,69**	**2,34%**	**-13.450,00**	**-0,65%**	**2.070.729,00**	**35.085,69**	**1,69%**	**2.105.814,69**	**101,69%**
12			**252**	**38.521.151,98**	**11,04%**	**-6.681.599,06**	**-1,92%**	**348.842.802,00**	**31.839.552,92**	**9,13%**	**380.682.354,92**	**109,13%**
14	261A	14014	37	43.745.154,20	55,85%	-750.224,98	-0,96%	78.326.673,00	42.994.929,22	54,89%	121.321.602,22	154,89%
14	261A	**Total**	**37**	**43.745.154,20**	**55,85%**	**-750.224,98**	**-0,96%**	**78.326.673,00**	**42.994.929,22**	**54,89%**	**121.321.602,22**	**154,89%**
14	261B	14202	44	5.132.535,52	2,29%	-2.700.298,36	-1,21%	223.708.273,00	2.432.237,16	1,09%	226.140.510,16	101,09%
14	261B	**Total**	**44**	**5.132.535,52**	**2,29%**	**-2.700.298,36**	**-1,21%**	**223.708.273,00**	**2.432.237,16**	**1,09%**	**226.140.510,16**	**101,09%**
14	451M	14001	72	1.693.968,72	10,50%	-1.654.115,23	-10,25%	16.134.976,00	39.853,49	0,25%	16.174.829,49	100,25%
14	451M	**Total**	**72**	**1.693.968,72**	**10,50%**	**-1.654.115,23**	**-10,25%**	**16.134.976,00**	**39.853,49**	**0,25%**	**16.174.829,49**	**100,25%**
14	453A	14012	34	12.567.997,03	6,33%	-16.525.856,76	-8,32%	198.518.255,00	-3.957.859,73	-1,99%	194.560.395,27	98,01%
14	453A	**Total**	**34**	**12.567.997,03**	**6,33%**	**-16.525.856,76**	**-8,32%**	**198.518.255,00**	**-3.957.859,73**	**-1,99%**	**194.560.395,27**	**98,01%**
14	453B	14012	15	5.526.575,08	38,12%	-1.627.400,04	-11,22%	14.499.018,00	3.899.175,04	26,89%	18.398.193,04	126,89%
14	453B	**Total**	**15**	**5.526.575,08**	**38,12%**	**-1.627.400,04**	**-11,22%**	**14.499.018,00**	**3.899.175,04**	**26,89%**	**18.398.193,04**	**126,89%**
14	453M	14010	20	310.361,85	5,06%	-146.852,98	-2,39%	6.137.720,00	163.508,87	2,66%	6.301.228,87	102,66%
14	453M	**Total**	**20**	**310.361,85**	**5,06%**	**-146.852,98**	**-2,39%**	**6.137.720,00**	**163.508,87**	**2,66%**	**6.301.228,87**	**102,66%**
14	453N	14203	23	593.944,71	0,04%	-3.674.567,85	-0,26%	1.394.254.493,00	-3.080.623,14	-0,22%	1.391.173.869,86	99,78%
14	453N	**Total**	**23**	**593.944,71**	**0,04%**	**-3.674.567,85**	**-0,26%**	**1.394.254.493,00**	**-3.080.623,14**	**-0,22%**	**1.391.173.869,86**	**99,78%**
14			**245**	**69.570.537,11**	**3,60%**	**-27.079.316,20**	**-1,40%**	**1.931.579.408,00**	**42.491.220,91**	**2,20%**	**1.974.070.628,91**	**102,20%**
15	466A	15019	14	4.324.545,58	3,74%	-4.116.392,91	-3,56%	115.577.668,00	208.152,67	0,18%	115.785.820,67	100,18%
15	466A	**Total**	**14**	**4.324.545,58**	**3,74%**	**-4.116.392,91**	**-3,56%**	**115.577.668,00**	**208.152,67**	**0,18%**	**115.785.820,67**	**100,18%**
15	321M	15001	82	1.055.571,98	3,35%	-5.162.819,72	-16,41%	31.462.944,00	-4.107.247,74	-13,05%	27.355.696,26	86,95%
15	321M	15002	6	7.425,11	0,05%	-9.693,75	-0,07%	13.731.907,00	-2.268,64	-0,02%	13.729.638,36	99,98%
15	321M	15016	31	493.802,00	1,41%	-1.339.324,86	-3,83%	34.964.018,00	-845.522,86	-2,42%	34.118.495,14	97,58%
15	321M	**Total**	**119**	**1.556.799,09**	**1,94%**	**-6.511.838,33**	**-8,12%**	**80.158.869,00**	**-4.955.039,24**	**-6,18%**	**75.203.829,76**	**93,82%**
15	321O	15017	8	4.908,82	1,02%	-4.714,00	-0,98%	480.543,00	194,82	0,04%	480.737,82	100,04%
15	321O	**Total**	**8**	**4.908,82**	**1,02%**	**-4.714,00**	**-0,98%**	**480.543,00**	**194,82**	**0,04%**	**480.737,82**	**100,04%**
15	321P	15015	23	19.875.940,52	22,35%	-4.872.134,54	-5,48%	88.924.231,00	15.003.805,98	16,87%	103.928.036,98	116,87%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	321P	**Total**	**23**	**19.875.940,52**	**22,35%**	**-4.872.134,54**	**-5,48%**	**88.924.231,00**	**15.003.805,98**	**16,87%**	**103.928.036,98**	**116,87%**
15	322A	15010	17	6.926.350,00	8,54%	-6.952.977,58	-8,58%	81.057.477,00	-26.627,58	-0,03%	81.030.849,42	99,97%
15	322A	15016	1	186.558,31	0,02%	0,00	0,00%	888.934.810,00	186.558,31	0,02%	889.121.368,31	100,02%
15	322A	**Total**	**18**	**7.112.908,31**	**0,73%**	**-6.952.977,58**	**-0,72%**	**969.992.287,00**	**159.930,73**	**0,02%**	**970.152.217,73**	**100,02%**
15	322B	15010	16	2.371.739,30	3,12%	-12.104.412,74	-15,90%	76.110.623,00	-9.732.673,44	-12,79%	66.377.949,56	87,21%
15	322B	15016	1	179.565,89	0,02%	0,00	0,00%	865.775.809,00	179.565,89	0,02%	865.955.374,89	100,02%
15	322B	**Total**	**17**	**2.551.305,19**	**0,27%**	**-12.104.412,74**	**-1,29%**	**941.886.432,00**	**-9.553.107,55**	**-1,01%**	**932.333.324,45**	**98,99%**
15	322C	15014	23	36.276.628,91	3,67%	-276.729,44	-0,03%	988.086.344,00	35.999.899,47	3,64%	1.024.086.243,47	103,64%
15	322C	**Total**	**23**	**36.276.628,91**	**3,67%**	**-276.729,44**	**-0,03%**	**988.086.344,00**	**35.999.899,47**	**3,64%**	**1.024.086.243,47**	**103,64%**
15	322E	15011	11	508.019,37	4,95%	-506.540,84	-4,94%	10.259.985,00	1.478,53	0,01%	10.261.463,53	100,01%
15	322E	15016	3	699.987,24	0,88%	0,00	0,00%	79.199.862,00	699.987,24	0,88%	79.899.849,24	100,88%
15	322E	**Total**	**14**	**1.208.006,61**	**1,35%**	**-506.540,84**	**-0,57%**	**89.459.847,00**	**701.465,77**	**0,78%**	**90.161.312,77**	**100,78%**
15	322F	15011	4	552.700,00	3,15%	-552.700,00	-3,15%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	322F	**Total**	**4**	**552.700,00**	**3,15%**	**-552.700,00**	**-3,15%**	**17.560.477,00**	**0,00**	**0,00%**	**17.560.477,00**	**100,00%**
15	322G	15016	4	14.688,97	0,02%	-4.335.664,64	-4,69%	92.531.128,00	-4.320.975,67	-4,67%	88.210.152,33	95,33%
15	322G	**Total**	**4**	**14.688,97**	**0,02%**	**-4.335.664,64**	**-4,69%**	**92.531.128,00**	**-4.320.975,67**	**-4,67%**	**88.210.152,33**	**95,33%**
15	322O	15012	25	777.763,47	2,09%	-6.916.170,23	-18,60%	37.193.279,00	-6.138.406,76	-16,50%	31.054.872,24	83,50%
15	322O	15016	1	54,41	0,00%	0,00	0,00%	4.981.500,00	54,41	0,00%	4.981.554,41	100,00%
15	322O	**Total**	**26**	**777.817,88**	**1,84%**	**-6.916.170,23**	**-16,40%**	**42.174.779,00**	**-6.138.352,35**	**-14,55%**	**36.036.426,65**	**85,45%**
15	322P	15016	57	17.606.031,25	6,72%	-11.582.954,64	-4,42%	262.051.981,00	6.023.076,61	2,30%	268.075.057,61	102,30%
15	322P	**Total**	**57**	**17.606.031,25**	**6,72%**	**-11.582.954,64**	**-4,42%**	**262.051.981,00**	**6.023.076,61**	**2,30%**	**268.075.057,61**	**102,30%**
15	323M	15012	26	32.590.070,05	2,70%	-25.667.244,00	-2,13%	1.207.208.609,00	6.922.826,05	0,57%	1.214.131.435,05	100,57%
15	323M	**Total**	**26**	**32.590.070,05**	**2,70%**	**-25.667.244,00**	**-2,13%**	**1.207.208.609,00**	**6.922.826,05**	**0,57%**	**1.214.131.435,05**	**100,57%**
15	324M	15015	2	40.000,00	0,15%	-40.000,00	-0,15%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	324M	**Total**	**2**	**40.000,00**	**0,15%**	**-40.000,00**	**-0,15%**	**26.982.178,00**	**0,00**	**0,00%**	**26.982.178,00**	**100,00%**
15			**355**	**124.492.351,18**	**2,53%**	**-84.440.473,89**	**-1,72%**	**4.923.075.373,00**	**40.051.877,29**	**0,81%**	**4.963.127.250,29**	**100,81%**
16	456A	16010	33	542.795,14	1,79%	-444.469,49	-1,46%	30.397.216,00	98.325,65	0,32%	30.495.541,65	100,32%
16	456A	**Total**	**33**	**542.795,14**	**1,79%**	**-444.469,49**	**-1,46%**	**30.397.216,00**	**98.325,65**	**0,32%**	**30.495.541,65**	**100,32%**
16	456M	16001	57	8.107.786,88	30,96%	-2.218.496,36	-8,47%	26.191.918,00	5.889.290,52	22,49%	32.081.208,52	122,49%
16	456M	**Total**	**57**	**8.107.786,88**	**30,96%**	**-2.218.496,36**	**-8,47%**	**26.191.918,00**	**5.889.290,52**	**22,49%**	**32.081.208,52**	**122,49%**
16	456N	16010	29	3.647.301,96	6,26%	-10.890.359,95	-18,69%	58.259.402,00	-7.243.057,99	-12,43%	51.016.344,01	87,57%
16	456N	**Total**	**29**	**3.647.301,96**	**6,26%**	**-10.890.359,95**	**-18,69%**	**58.259.402,00**	**-7.243.057,99**	**-12,43%**	**51.016.344,01**	**87,57%**
16	467A	16206	58	1.843.666,57	8,47%	-1.749.549,89	-8,03%	21.776.614,00	94.116,68	0,43%	21.870.730,68	100,43%
16	467A	**Total**	**58**	**1.843.666,57**	**8,47%**	**-1.749.549,89**	**-8,03%**	**21.776.614,00**	**94.116,68**	**0,43%**	**21.870.730,68**	**100,43%**
16	261O	16012	20	1.746.801,80	8,31%	-83.130,64	-0,40%	21.026.282,00	1.663.671,16	7,91%	22.689.953,16	107,91%
16	261O	**Total**	**20**	**1.746.801,80**	**8,31%**	**-83.130,64**	**-0,40%**	**21.026.282,00**	**1.663.671,16**	**7,91%**	**22.689.953,16**	**107,91%**
16	261P	16012	15	635.747,15	6,55%	-359.547,91	-3,71%	9.699.783,00	276.199,24	2,85%	9.975.982,24	102,85%
16	261P	**Total**	**15**	**635.747,15**	**6,55%**	**-359.547,91**	**-3,71%**	**9.699.783,00**	**276.199,24**	**2,85%**	**9.975.982,24**	**102,85%**
16	411A	16014	32	931.008,92	1,92%	-1.077.707,22	-2,23%	48.402.728,00	-146.698,30	-0,30%	48.256.029,70	99,70%
16	411A	**Total**	**32**	**931.008,92**	**1,92%**	**-1.077.707,22**	**-2,23%**	**48.402.728,00**	**-146.698,30**	**-0,30%**	**48.256.029,70**	**99,70%**
16			**244**	**17.455.108,42**	**8,09%**	**-16.823.261,46**	**-7,80%**	**215.753.943,00**	**631.846,96**	**0,29%**	**216.385.789,96**	**100,29%**
17	312D	17010	14	69.306,96	0,41%	-851.810,29	-5,04%	16.884.829,00	-782.503,33	-4,63%	16.102.325,67	95,37%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312D	**Total**	**14**	**69.306,96**	**0,41%**	**-851.810,29**	**-5,04%**	**16.884.829,00**	**-782.503,33**	**-4,63%**	**16.102.325,67**	**95,37%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	29	1.003.753,94	2,59%	-13.441.615,15	-34,71%	38.721.200,00	-12.437.861,21	-32,12%	26.283.338,79	67,88%
17	311M	**Total**	**29**	**1.003.753,94**	**2,59%**	**-13.441.615,15**	**-34,71%**	**38.721.200,00**	**-12.437.861,21**	**-32,12%**	**26.283.338,79**	**67,88%**
17	311N	17011	11	101.615,06	0,49%	-22.716,33	-0,11%	20.777.181,00	78.898,73	0,38%	20.856.079,73	100,38%
17	311N	**Total**	**11**	**101.615,06**	**0,49%**	**-22.716,33**	**-0,11%**	**20.777.181,00**	**78.898,73**	**0,38%**	**20.856.079,73**	**100,38%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	11	99.478,72	0,10%	-20.485,73	-0,02%	97.919.046,00	78.992,99	0,08%	97.998.038,99	100,08%
17	313B	**Total**	**11**	**99.478,72**	**0,10%**	**-20.485,73**	**-0,02%**	**97.919.046,00**	**78.992,99**	**0,08%**	**97.998.038,99**	**100,08%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	8	77.547,24	1,69%	0,00	0,00%	4.599.437,00	77.547,24	1,69%	4.676.984,24	101,69%
17	311O	**Total**	**8**	**77.547,24**	**1,69%**	**0,00**	**0,00%**	**4.599.437,00**	**77.547,24**	**1,69%**	**4.676.984,24**	**101,69%**
17			**3.083**	**1.351.701,92**	**0,02%**	**-7.944.400.679,50**	**-97,97%**	**8.108.965.745,00**	**-7.943.048.977,58**	**-97,95%**	**165.916.767,42**	**2,05%**
19	231A	19012	5	1.930.000,00	2,60%	-1.930.000,00	-2,60%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	231A	**Total**	**5**	**1.930.000,00**	**2,60%**	**-1.930.000,00**	**-2,60%**	**74.208.040,00**	**0,00**	**0,00%**	**74.208.040,00**	**100,00%**
19	231B	19102	12	41.289,83	0,30%	-201.629,52	-1,44%	13.955.287,00	-160.339,69	-1,15%	13.794.947,31	98,85%
19	231B	**Total**	**12**	**41.289,83**	**0,30%**	**-201.629,52**	**-1,44%**	**13.955.287,00**	**-160.339,69**	**-1,15%**	**13.794.947,31**	**98,85%**
19	231C	19012	13	986.884,88	7,35%	-43.124,47	-0,32%	13.419.114,00	943.760,41	7,03%	14.362.874,41	107,03%
19	231C	**Total**	**13**	**986.884,88**	**7,35%**	**-43.124,47**	**-0,32%**	**13.419.114,00**	**943.760,41**	**7,03%**	**14.362.874,41**	**107,03%**
19	231D	19011	32	809.591,73	0,26%	-790.273,63	-0,26%	308.818.897,00	19.318,10	0,01%	308.838.215,10	100,01%
19	231D	**Total**	**32**	**809.591,73**	**0,26%**	**-790.273,63**	**-0,26%**	**308.818.897,00**	**19.318,10**	**0,01%**	**308.838.215,10**	**100,01%**
19	231E	19102	12	80.340,16	2,97%	-10.380,83	-0,38%	2.704.359,00	69.959,33	2,59%	2.774.318,33	102,59%
19	231E	**Total**	**12**	**80.340,16**	**2,97%**	**-10.380,83**	**-0,38%**	**2.704.359,00**	**69.959,33**	**2,59%**	**2.774.318,33**	**102,59%**
19	231F	19012	13	63.028,98	0,02%	-22.584,82	-0,01%	254.189.678,00	40.444,16	0,02%	254.230.122,16	100,02%
19	231F	**Total**	**13**	**63.028,98**	**0,02%**	**-22.584,82**	**-0,01%**	**254.189.678,00**	**40.444,16**	**0,02%**	**254.230.122,16**	**100,02%**
19	231G	19102	33	6.661.393,14	12,80%	-972.445,09	-1,87%	52.045.413,00	5.688.948,05	10,93%	57.734.361,05	110,93%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231G	**Total**	**33**	**6.661.393,14**	**12,80%**	**-972.445,09**	**-1,87%**	**52.045.413,00**	**5.688.948,05**	**10,93%**	**57.734.361,05**	**110,93%**
19	231H	19102	88	10.073.284,32	6,25%	-5.522.862,36	-3,43%	161.216.100,00	4.550.421,96	2,82%	165.766.521,96	102,82%
19	231H	19102RM01	30	101.099,67	7,07%	-50.559,00	-3,54%	1.430.043,00	50.540,67	3,53%	1.480.583,67	103,53%
19	231H	19102RM02	24	93.337,00	3,89%	-113.810,00	-4,74%	2.399.548,00	-20.473,00	-0,85%	2.379.075,00	99,15%
19	231H	19102RM03	25	37.727,85	6,53%	-35.116,00	-6,08%	577.757,00	2.611,85	0,45%	580.368,85	100,45%
19	231H	19102RM04	20	107.462,00	6,19%	-43.309,00	-2,49%	1.736.176,00	64.153,00	3,70%	1.800.329,00	103,70%
19	231H	19102RM05	33	292.837,67	11,06%	-133.380,00	-5,04%	2.648.843,00	159.457,67	6,02%	2.808.300,67	106,02%
19	231H	19102RM06	25	351.212,77	17,68%	-83.014,00	-4,18%	1.986.432,00	268.198,77	13,50%	2.254.630,77	113,50%
19	231H	19102RM07	31	149.713,66	14,37%	-47.038,00	-4,51%	1.041.900,00	102.675,66	9,85%	1.144.575,66	109,85%
19	231H	19102RM08	24	42.810,28	10,13%	-19.303,00	-4,57%	422.679,00	23.507,28	5,56%	446.186,28	105,56%
19	231H	19102RM09	15	13.824,00	2,86%	-39.797,00	-8,23%	483.706,00	-25.973,00	-5,37%	457.733,00	94,63%
19	231H	19102RM10	21	375.035,55	15,64%	-35.063,00	-1,46%	2.397.709,00	339.972,55	14,18%	2.737.681,55	114,18%
19	231H	19102RM11	21	43.709,64	7,87%	-9.942,00	-1,79%	555.483,00	33.767,64	6,08%	589.250,64	106,08%
19	231H	19102RM12	19	131.783,75	7,39%	-56.492,00	-3,17%	1.782.482,00	75.291,75	4,22%	1.857.773,75	104,22%
19	231H	19102RM13	20	37.708,34	4,82%	-78.593,00	-10,06%	781.556,00	-40.884,66	-5,23%	740.671,34	94,77%
19	231H	19102RM14	19	163.381,28	8,06%	-28.425,00	-1,40%	2.027.566,00	134.956,28	6,66%	2.162.522,28	106,66%
19	231H	19102RM15	18	6.732,18	1,69%	-15.692,00	-3,94%	398.542,00	-8.959,82	-2,25%	389.582,18	97,75%
19	231H	19102RM16	23	216.700,55	9,37%	-45.077,00	-1,95%	2.312.856,00	171.623,55	7,42%	2.484.479,55	107,42%
19	231H	19102RM17	22	95.527,00	13,57%	-7.121,00	-1,01%	703.964,00	88.406,00	12,56%	792.370,00	112,56%
19	231H	19102RM18	19	34.203,00	10,40%	-5.301,00	-1,61%	328.857,00	28.902,00	8,79%	357.759,00	108,79%
19	231H	19102RM19	20	33.359,00	4,80%	-13.707,00	-1,97%	694.792,00	19.652,00	2,83%	714.444,00	102,83%
19	231H	19102RM20	24	98.387,00	4,70%	-156.706,00	-7,48%	2.095.453,00	-58.319,00	-2,78%	2.037.134,00	97,22%
19	231H	19102RM21	24	30.995,00	6,11%	-22.916,00	-4,52%	506.935,00	8.079,00	1,59%	515.014,00	101,59%
19	231H	19102RM22	26	79.528,00	7,57%	-38.506,00	-3,67%	1.050.274,00	41.022,00	3,91%	1.091.296,00	103,91%
19	231H	19102RM23	22	76.639,00	5,45%	-63.027,00	-4,48%	1.407.310,00	13.612,00	0,97%	1.420.922,00	100,97%
19	231H	19102RM24	26	51.086,00	5,96%	-52.755,00	-6,16%	856.981,00	-1.669,00	-0,19%	855.312,00	99,81%
19	231H	19102RM25	23	47.266,00	1,35%	-296.562,00	-8,47%	3.501.105,00	-249.296,00	-7,12%	3.251.809,00	92,88%
19	231H	**Total**	**662**	**12.785.350,51**	**6,55%**	**-7.014.073,36**	**-3,59%**	**195.345.049,00**	**5.771.277,15**	**2,95%**	**201.116.326,15**	**102,95%**
19	231I	19011	15	206.020,64	0,05%	-248.459,99	-0,06%	390.520.574,00	-42.439,35	-0,01%	390.478.134,65	99,99%
19	231I	**Total**	**15**	**206.020,64**	**0,05%**	**-248.459,99**	**-0,06%**	**390.520.574,00**	**-42.439,35**	**-0,01%**	**390.478.134,65**	**99,99%**
19	231J	19102	58	1.286.021,19	2,79%	-603.837,50	-1,31%	46.109.374,00	682.183,69	1,48%	46.791.557,69	101,48%
19	231J	19102CA01	15	15.304,00	26,33%	-6.308,00	-10,85%	58.121,00	8.996,00	15,48%	67.117,00	115,48%
19	231J	19102CA02	27	60.343,36	10,08%	-16.392,00	-2,74%	598.754,00	43.951,36	7,34%	642.705,36	107,34%
19	231J	19102CA03	25	78.224,36	8,96%	-61.616,00	-7,06%	872.559,00	16.608,36	1,90%	889.167,36	101,90%
19	231J	19102CA04	19	63.280,36	6,08%	-40.896,00	-3,93%	1.041.093,00	22.384,36	2,15%	1.063.477,36	102,15%
19	231J	19102CA05	22	40.478,36	18,65%	-9.999,00	-4,61%	217.091,00	30.479,36	14,04%	247.570,36	114,04%
19	231J	19102CO01	24	81.043,73	15,21%	-7.401,00	-1,39%	532.899,00	73.642,73	13,82%	606.541,73	113,82%
19	231J	19102CO02	22	63.208,36	16,83%	-5.785,00	-1,54%	375.612,00	57.423,36	15,29%	433.035,36	115,29%
19	231J	19102CO03	23	76.431,36	18,50%	-25.512,00	-6,18%	413.110,00	50.919,36	12,33%	464.029,36	112,33%
19	231J	19102CO04	20	45.718,36	7,14%	-17.927,00	-2,80%	639.964,00	27.791,36	4,34%	667.755,36	104,34%
19	231J	19102CO06	20	46.255,36	6,56%	-17.219,00	-2,44%	705.517,00	29.036,36	4,12%	734.553,36	104,12%
19	231J	19102CO07	18	15.257,64	7,93%	-4.643,00	-2,41%	192.449,00	10.614,64	5,52%	203.063,64	105,52%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CO08	17	21.015,64	5,90%	-14.553,00	-4,08%	356.443,00	6.462,64	1,81%	362.905,64	101,81%
19	231J	19102CO09	17	71.509,18	13,82%	-4.122,00	-0,80%	517.460,00	67.387,18	13,02%	584.847,18	113,02%
19	231J	**Total**	**327**	**1.964.091,26**	**3,73%**	**-836.210,50**	**-1,59%**	**52.630.446,00**	**1.127.880,76**	**2,14%**	**53.758.326,76**	**102,14%**
19	232B	19013	22	2.265.167,17	9,11%	-317.080,57	-1,28%	24.865.106,00	1.948.086,60	7,83%	26.813.192,60	107,83%
19	232B	**Total**	**22**	**2.265.167,17**	**9,11%**	**-317.080,57**	**-1,28%**	**24.865.106,00**	**1.948.086,60**	**7,83%**	**26.813.192,60**	**107,83%**
19	232C	19010	12	188.901,09	4,04%	-170.942,13	-3,65%	4.677.144,00	17.958,96	0,38%	4.695.102,96	100,38%
19	232C	**Total**	**12**	**188.901,09**	**4,04%**	**-170.942,13**	**-3,65%**	**4.677.144,00**	**17.958,96**	**0,38%**	**4.695.102,96**	**100,38%**
19	232D	19010	10	9.329,44	0,15%	-6.985,28	-0,11%	6.109.360,00	2.344,16	0,04%	6.111.704,16	100,04%
19	232D	**Total**	**10**	**9.329,44**	**0,15%**	**-6.985,28**	**-0,11%**	**6.109.360,00**	**2.344,16**	**0,04%**	**6.111.704,16**	**100,04%**
19	232E	19010	20	745.425,77	0,33%	-301.601,67	-0,13%	225.006.427,00	443.824,10	0,20%	225.450.251,10	100,20%
19	232E	**Total**	**20**	**745.425,77**	**0,33%**	**-301.601,67**	**-0,13%**	**225.006.427,00**	**443.824,10**	**0,20%**	**225.450.251,10**	**100,20%**
19	239M	19001	58	1.743.399,44	2,27%	-3.556.113,87	-4,62%	76.913.421,00	-1.812.714,43	-2,36%	75.100.706,57	97,64%
19	239M	**Total**	**58**	**1.743.399,44**	**2,27%**	**-3.556.113,87**	**-4,62%**	**76.913.421,00**	**-1.812.714,43**	**-2,36%**	**75.100.706,57**	**97,64%**
19	239N	19102	55	12.540.345,23	17,36%	-15.710.299,36	-21,75%	72.227.764,00	-3.169.954,13	-4,39%	69.057.809,87	95,61%
19	239N	**Total**	**55**	**12.540.345,23**	**17,36%**	**-15.710.299,36**	**-21,75%**	**72.227.764,00**	**-3.169.954,13**	**-4,39%**	**69.057.809,87**	**95,61%**
19	232F	19017	27	5.925.514,83	10,69%	-380.756,93	-0,69%	55.426.096,00	5.544.757,90	10,00%	60.970.853,90	110,00%
19	232F	**Total**	**27**	**5.925.514,83**	**10,69%**	**-380.756,93**	**-0,69%**	**55.426.096,00**	**5.544.757,90**	**10,00%**	**60.970.853,90**	**110,00%**
19			**1.328**	**48.946.074,10**	**2,68%**	**-32.512.962,02**	**-1,78%**	**1.823.062.175,00**	**16.433.112,08**	**0,90%**	**1.839.495.287,08**	**100,90%**
20	494M	20016	17	420.852,59	5,96%	-83.592,17	-1,18%	7.056.407,00	337.260,42	4,78%	7.393.667,42	104,78%
20	494M	20114	25	1.237.133,79	6,21%	-1.201.270,14	-6,03%	19.934.008,00	35.863,65	0,18%	19.969.871,65	100,18%
20	494M	**Total**	**42**	**1.657.986,38**	**6,14%**	**-1.284.862,31**	**-4,76%**	**26.990.415,00**	**373.124,07**	**1,38%**	**27.363.539,07**	**101,38%**
20	923M	20001	44	1.765.439,30	5,47%	-264.540,69	-0,82%	32.278.774,00	1.500.898,61	4,65%	33.779.672,61	104,65%
20	923M	**Total**	**44**	**1.765.439,30**	**5,47%**	**-264.540,69**	**-0,82%**	**32.278.774,00**	**1.500.898,61**	**4,65%**	**33.779.672,61**	**104,65%**
20	241A	20017	36	202.626.811,36	118,97%	-673.317,38	-0,40%	170.311.016,00	201.953.493,98	118,58%	372.264.509,98	218,58%
20	241A	**Total**	**36**	**202.626.811,36**	**118,97%**	**-673.317,38**	**-0,40%**	**170.311.016,00**	**201.953.493,98**	**118,58%**	**372.264.509,98**	**218,58%**
20	241M	20015	62	54.476.628,68	23,82%	-1.629.877,73	-0,71%	228.712.505,00	52.846.750,95	23,11%	281.559.255,95	123,11%
20	241M	**Total**	**62**	**54.476.628,68**	**23,82%**	**-1.629.877,73**	**-0,71%**	**228.712.505,00**	**52.846.750,95**	**23,11%**	**281.559.255,95**	**123,11%**
20	241N	20002	27	5.149.494,77	14,76%	-272.206,53	-0,78%	34.892.127,00	4.877.288,24	13,98%	39.769.415,24	113,98%
20	241N	**Total**	**27**	**5.149.494,77**	**14,76%**	**-272.206,53**	**-0,78%**	**34.892.127,00**	**4.877.288,24**	**13,98%**	**39.769.415,24**	**113,98%**
20			**211**	**265.676.360,49**	**53,87%**	**-4.124.804,64**	**-0,84%**	**493.184.837,00**	**261.551.555,85**	**53,03%**	**754.736.392,85**	**153,03%**
25	951M	25001	2	3.500.000,00	0,10%	-3.500.000,00	-0,10%	3.371.532.091,00	0,00	0,00%	3.371.532.091,00	100,00%
25	951M	**Total**	**2**	**3.500.000,00**	**0,10%**	**-3.500.000,00**	**-0,10%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
25			**2**	**3.500.000,00**	**0,10%**	**-3.500.000,00**	**-0,10%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
26	929N	26001	35	3.765.004,67	2,60%	-28.048.631,58	-19,39%	144.679.108,00	-24.283.626,91	-16,78%	120.395.481,09	83,22%
26	929N	**Total**	**35**	**3.765.004,67**	**2,60%**	**-28.048.631,58**	**-19,39%**	**144.679.108,00**	**-24.283.626,91**	**-16,78%**	**120.395.481,09**	**83,22%**
26			**35**	**3.765.004,67**	**2,60%**	**-28.048.631,58**	**-19,39%**	**144.679.108,00**	**-24.283.626,91**	**-16,78%**	**120.395.481,09**	**83,22%**
30	929N	30001	4	0,00	0,00%	-60.018.598,83	-59,78%	100.400.000,00	-60.018.598,83	-59,78%	40.381.401,17	40,22%
30	929N	**Total**	**4**	**0,00**	**0,00%**	**-60.018.598,83**	**-59,78%**	**100.400.000,00**	**-60.018.598,83**	**-59,78%**	**40.381.401,17**	**40,22%**
30			**4**	**0,00**	**0,00%**	**-60.018.598,83**	**-59,78%**	**100.400.000,00**	**-60.018.598,83**	**-59,78%**	**40.381.401,17**	**40,22%**
			6.623	**658.903.423,25**	**2,89%**	**-8.262.440.595,14**	**-36,28%**	**22.776.618.164,00**	**-7.603.537.171,89**	**-33,38%**	**15.173.080.992,11**	**66,62%**