INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	36	13.774.801,81	42,88%	0,00	0,00%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01		**36**	**13.774.801,81**	**42,88%**	**0,00**	**0,00%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	911O	5	15.483,23	0,18%	-15.483,23	-0,18%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02		**5**	**15.483,23**	**0,18%**	**-15.483,23**	**-0,18%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	912M	2	5.072,54	0,38%	0,00	0,00%	1.338.573,00	5.072,54	0,38%	1.343.645,54	100,38%
03		**2**	**5.072,54**	**0,38%**	**0,00**	**0,00%**	**1.338.573,00**	**5.072,54**	**0,38%**	**1.343.645,54**	**100,38%**
04	232A	44	2.942.164,84	18,49%	-3.108.106,80	-19,53%	15.916.366,00	-165.941,96	-1,04%	15.750.424,04	98,96%
04	331M	47	2.599.473,79	11,07%	-981.513,10	-4,18%	23.481.475,00	1.617.960,69	6,89%	25.099.435,69	106,89%
04	332A	29	822.529,77	13,19%	-898.780,85	-14,41%	6.237.785,00	-76.251,08	-1,22%	6.161.533,92	98,78%
04	332B	42	878.364,47	2,53%	-1.428.274,54	-4,12%	34.699.687,00	-549.910,07	-1,58%	34.149.776,93	98,42%
04	333A	41	414.428,82	2,87%	-135.484,01	-0,94%	14.428.505,00	278.944,81	1,93%	14.707.449,81	101,93%
04	334A	18	315.747,94	0,70%	-201.207,29	-0,45%	45.170.662,00	114.540,65	0,25%	45.285.202,65	100,25%
04	336A	42	1.321.452,46	3,32%	-1.479.040,24	-3,72%	39.754.019,00	-157.587,78	-0,40%	39.596.431,22	99,60%
04	337C	33	183.053,71	1,53%	-294.503,65	-2,47%	11.945.021,00	-111.449,94	-0,93%	11.833.571,06	99,07%
04	432A	32	610.988,09	2,50%	-797.397,38	-3,26%	24.437.277,00	-186.409,29	-0,76%	24.250.867,71	99,24%
04		**328**	**10.088.203,89**	**4,67%**	**-9.324.307,86**	**-4,32%**	**216.070.797,00**	**763.896,03**	**0,35%**	**216.834.693,03**	**100,35%**
05	112A	51	10.520.088,56	11,23%	-8.507.572,13	-9,08%	93.699.621,00	2.012.516,43	2,15%	95.712.137,43	102,15%
05	112B	23	400.061,61	0,57%	-594.353,97	-0,85%	70.117.202,00	-194.292,36	-0,28%	69.922.909,64	99,72%
05	112C	17	3.957.163,27	1,34%	-3.927.099,73	-1,33%	295.554.814,00	30.063,54	0,01%	295.584.877,54	100,01%
05	114A	32	987.813,30	2,56%	-1.123.095,12	-2,91%	38.544.669,00	-135.281,82	-0,35%	38.409.387,18	99,65%
05	924N	54	2.542.744,09	113,08%	-77.410,00	-3,44%	2.248.559,00	2.465.334,09	109,64%	4.713.893,09	209,64%
05		**177**	**18.407.870,83**	**3,68%**	**-14.229.530,95**	**-2,84%**	**500.164.865,00**	**4.178.339,88**	**0,84%**	**504.343.204,88**	**100,84%**
11	131M	8	10.084.307,73	159,60%	0,00	0,00%	6.318.466,00	10.084.307,73	159,60%	16.402.773,73	259,60%
11	132A	24	2.176.068,84	2,41%	-149.759,52	-0,17%	90.213.544,00	2.026.309,32	2,25%	92.239.853,32	102,25%
11	134A	36	540.154,62	0,33%	-1.457.220,49	-0,90%	161.933.072,00	-917.065,87	-0,57%	161.016.006,13	99,43%
11	134M	32	560.511,23	3,28%	-499.993,89	-2,93%	17.076.394,00	60.517,34	0,35%	17.136.911,34	100,35%
11	334D	33	279.713,27	6,72%	-63.855,42	-1,53%	4.163.826,00	215.857,85	5,18%	4.379.683,85	105,18%
11	921N	19	2.997.879,32	20,18%	-112.260,00	-0,76%	14.852.064,00	2.885.619,32	19,43%	17.737.683,32	119,43%
11	921Q	5	45.321,19	1,32%	0,00	0,00%	3.446.292,00	45.321,19	1,32%	3.491.613,19	101,32%
11	921R	15	153.310,36	2,33%	-129.930,81	-1,97%	6.592.979,00	23.379,55	0,35%	6.616.358,55	100,35%
11	921S	7	318.402,24	4,73%	-268.985,66	-3,99%	6.735.273,00	49.416,58	0,73%	6.784.689,58	100,73%
11	921T	6	37.080,49	0,50%	-33.632,42	-0,45%	7.417.959,00	3.448,07	0,05%	7.421.407,07	100,05%
11	921U	9	5.510,62	0,19%	-3.785,66	-0,13%	2.939.950,00	1.724,96	0,06%	2.941.674,96	100,06%
11	921V	1	492,84	0,06%	0,00	0,00%	839.830,00	492,84	0,06%	840.322,84	100,06%
11	921X	9	78.613,83	7,39%	-8.434,48	-0,79%	1.063.299,00	70.179,35	6,60%	1.133.478,35	106,60%
11	924M	93	2.593.789,75	6,39%	-6.662.042,90	-16,42%	40.566.979,00	-4.068.253,15	-10,03%	36.498.725,85	89,97%
11	942N	19	23.462.544,75	12,15%	-21.851.044,67	-11,32%	193.051.452,00	1.611.500,08	0,83%	194.662.952,08	100,83%
11		**316**	**43.333.701,08**	**7,78%**	**-31.240.945,92**	**-5,61%**	**557.211.379,00**	**12.092.755,16**	**2,17%**	**569.304.134,16**	**102,17%**
12	422B	20	6.448.504,95	31,27%	-2.777.514,60	-13,47%	20.622.065,00	3.670.990,35	17,80%	24.293.055,35	117,80%
12	431A	22	151.160,11	2,46%	-198.751,00	-3,23%	6.146.758,00	-47.590,89	-0,77%	6.099.167,11	99,23%
12	433A	6	48.535,69	2,34%	-13.450,00	-0,65%	2.070.729,00	35.085,69	1,69%	2.105.814,69	101,69%
12	463A	12	2.306.280,58	21,03%	-2.308.994,89	-21,05%	10.967.865,00	-2.714,31	-0,02%	10.965.150,69	99,98%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

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12	492A	20	139.358,70	2,67%	-148.466,71	-2,84%	5.228.381,00	-9.108,01	-0,17%	5.219.272,99	99,83%
12	492B	7	50.285,35	3,45%	-28.000,00	-1,92%	1.455.907,00	22.285,35	1,53%	1.478.192,35	101,53%
12	921M	19	458.013,38	7,73%	-74.482,00	-1,26%	5.922.684,00	383.531,38	6,48%	6.306.215,38	106,48%
12	923A	24	2.683.838,62	11,46%	-167.477,73	-0,71%	23.428.716,00	2.516.360,89	10,74%	25.945.076,89	110,74%
12	923C	13	2.217,80	0,08%	-50.800,00	-1,92%	2.642.098,00	-48.582,20	-1,84%	2.593.515,80	98,16%
12	923M	48	25.034.401,77	12,22%	-305.788,38	-0,15%	204.878.735,00	24.728.613,39	12,07%	229.607.348,39	112,07%
12	931M	14	84.435,34	1,93%	-81.375,21	-1,86%	4.385.882,00	3.060,13	0,07%	4.388.942,13	100,07%
12	931N	9	155.485,57	4,22%	-19.900,00	-0,54%	3.687.988,00	135.585,57	3,68%	3.823.573,57	103,68%
12	931P	11	133.211,35	0,63%	-361.968,29	-1,71%	21.196.032,00	-228.756,94	-1,08%	20.967.275,06	98,92%
12	932M	20	499.085,69	1,48%	-113.156,53	-0,34%	33.684.491,00	385.929,16	1,15%	34.070.420,16	101,15%
12	932O	7	326.337,08	12,93%	-31.473,72	-1,25%	2.524.471,00	294.863,36	11,68%	2.819.334,36	111,68%
12		**252**	**38.521.151,98**	**11,04%**	**-6.681.599,06**	**-1,92%**	**348.842.802,00**	**31.839.552,92**	**9,13%**	**380.682.354,92**	**109,13%**
14	261A	37	43.745.154,20	55,85%	-750.224,98	-0,96%	78.326.673,00	42.994.929,22	54,89%	121.321.602,22	154,89%
14	261B	44	5.132.535,52	2,29%	-2.700.298,36	-1,21%	223.708.273,00	2.432.237,16	1,09%	226.140.510,16	101,09%
14	451M	72	1.693.968,72	10,50%	-1.654.115,23	-10,25%	16.134.976,00	39.853,49	0,25%	16.174.829,49	100,25%
14	453A	34	12.567.997,03	6,33%	-16.525.856,76	-8,32%	198.518.255,00	-3.957.859,73	-1,99%	194.560.395,27	98,01%
14	453B	15	5.526.575,08	38,12%	-1.627.400,04	-11,22%	14.499.018,00	3.899.175,04	26,89%	18.398.193,04	126,89%
14	453M	20	310.361,85	5,06%	-146.852,98	-2,39%	6.137.720,00	163.508,87	2,66%	6.301.228,87	102,66%
14	453N	23	593.944,71	0,04%	-3.674.567,85	-0,26%	1.394.254.493,00	-3.080.623,14	-0,22%	1.391.173.869,86	99,78%
14		**245**	**69.570.537,11**	**3,60%**	**-27.079.316,20**	**-1,40%**	**1.931.579.408,00**	**42.491.220,91**	**2,20%**	**1.974.070.628,91**	**102,20%**
15	321M	119	1.556.799,09	1,94%	-6.511.838,33	-8,12%	80.158.869,00	-4.955.039,24	-6,18%	75.203.829,76	93,82%
15	321O	8	4.908,82	1,02%	-4.714,00	-0,98%	480.543,00	194,82	0,04%	480.737,82	100,04%
15	321P	23	19.875.940,52	22,35%	-4.872.134,54	-5,48%	88.924.231,00	15.003.805,98	16,87%	103.928.036,98	116,87%
15	322A	18	7.112.908,31	0,73%	-6.952.977,58	-0,72%	969.992.287,00	159.930,73	0,02%	970.152.217,73	100,02%
15	322B	17	2.551.305,19	0,27%	-12.104.412,74	-1,29%	941.886.432,00	-9.553.107,55	-1,01%	932.333.324,45	98,99%
15	322C	23	36.276.628,91	3,67%	-276.729,44	-0,03%	988.086.344,00	35.999.899,47	3,64%	1.024.086.243,47	103,64%
15	322E	14	1.208.006,61	1,35%	-506.540,84	-0,57%	89.459.847,00	701.465,77	0,78%	90.161.312,77	100,78%
15	322F	4	552.700,00	3,15%	-552.700,00	-3,15%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	322G	4	14.688,97	0,02%	-4.335.664,64	-4,69%	92.531.128,00	-4.320.975,67	-4,67%	88.210.152,33	95,33%
15	322O	26	777.817,88	1,84%	-6.916.170,23	-16,40%	42.174.779,00	-6.138.352,35	-14,55%	36.036.426,65	85,45%
15	322P	57	17.606.031,25	6,72%	-11.582.954,64	-4,42%	262.051.981,00	6.023.076,61	2,30%	268.075.057,61	102,30%
15	323M	26	32.590.070,05	2,70%	-25.667.244,00	-2,13%	1.207.208.609,00	6.922.826,05	0,57%	1.214.131.435,05	100,57%
15	324M	2	40.000,00	0,15%	-40.000,00	-0,15%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	466A	14	4.324.545,58	3,74%	-4.116.392,91	-3,56%	115.577.668,00	208.152,67	0,18%	115.785.820,67	100,18%
15		**355**	**124.492.351,18**	**2,53%**	**-84.440.473,89**	**-1,72%**	**4.923.075.373,00**	**40.051.877,29**	**0,81%**	**4.963.127.250,29**	**100,81%**
16	261O	20	1.746.801,80	8,31%	-83.130,64	-0,40%	21.026.282,00	1.663.671,16	7,91%	22.689.953,16	107,91%
16	261P	15	635.747,15	6,55%	-359.547,91	-3,71%	9.699.783,00	276.199,24	2,85%	9.975.982,24	102,85%
16	411A	32	931.008,92	1,92%	-1.077.707,22	-2,23%	48.402.728,00	-146.698,30	-0,30%	48.256.029,70	99,70%
16	456A	33	542.795,14	1,79%	-444.469,49	-1,46%	30.397.216,00	98.325,65	0,32%	30.495.541,65	100,32%
16	456M	57	8.107.786,88	30,96%	-2.218.496,36	-8,47%	26.191.918,00	5.889.290,52	22,49%	32.081.208,52	122,49%
16	456N	29	3.647.301,96	6,26%	-10.890.359,95	-18,69%	58.259.402,00	-7.243.057,99	-12,43%	51.016.344,01	87,57%
16	467A	58	1.843.666,57	8,47%	-1.749.549,89	-8,03%	21.776.614,00	94.116,68	0,43%	21.870.730,68	100,43%

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16		**244**	**17.455.108,42**	**8,09%**	**-16.823.261,46**	**-7,80%**	**215.753.943,00**	**631.846,96**	**0,29%**	**216.385.789,96**	**100,29%**
17	311M	29	1.003.753,94	2,59%	-13.441.615,15	-34,71%	38.721.200,00	-12.437.861,21	-32,12%	26.283.338,79	67,88%
17	311N	11	101.615,06	0,49%	-22.716,33	-0,11%	20.777.181,00	78.898,73	0,38%	20.856.079,73	100,38%
17	311O	8	77.547,24	1,69%	0,00	0,00%	4.599.437,00	77.547,24	1,69%	4.676.984,24	101,69%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	14	69.306,96	0,41%	-851.810,29	-5,04%	16.884.829,00	-782.503,33	-4,63%	16.102.325,67	95,37%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	11	99.478,72	0,10%	-20.485,73	-0,02%	97.919.046,00	78.992,99	0,08%	97.998.038,99	100,08%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.083**	**1.351.701,92**	**0,02%**	**-7.944.400.679,50**	**-97,97%**	**8.108.965.745,00**	**-7.943.048.977,58**	**-97,95%**	**165.916.767,42**	**2,05%**
19	231A	5	1.930.000,00	2,60%	-1.930.000,00	-2,60%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	231B	12	41.289,83	0,30%	-201.629,52	-1,44%	13.955.287,00	-160.339,69	-1,15%	13.794.947,31	98,85%
19	231C	13	986.884,88	7,35%	-43.124,47	-0,32%	13.419.114,00	943.760,41	7,03%	14.362.874,41	107,03%
19	231D	32	809.591,73	0,26%	-790.273,63	-0,26%	308.818.897,00	19.318,10	0,01%	308.838.215,10	100,01%
19	231E	12	80.340,16	2,97%	-10.380,83	-0,38%	2.704.359,00	69.959,33	2,59%	2.774.318,33	102,59%
19	231F	13	63.028,98	0,02%	-22.584,82	-0,01%	254.189.678,00	40.444,16	0,02%	254.230.122,16	100,02%
19	231G	33	6.661.393,14	12,80%	-972.445,09	-1,87%	52.045.413,00	5.688.948,05	10,93%	57.734.361,05	110,93%
19	231H	662	12.785.350,51	6,55%	-7.014.073,36	-3,59%	195.345.049,00	5.771.277,15	2,95%	201.116.326,15	102,95%
19	231I	15	206.020,64	0,05%	-248.459,99	-0,06%	390.520.574,00	-42.439,35	-0,01%	390.478.134,65	99,99%
19	231J	327	1.964.091,26	3,73%	-836.210,50	-1,59%	52.630.446,00	1.127.880,76	2,14%	53.758.326,76	102,14%
19	232B	22	2.265.167,17	9,11%	-317.080,57	-1,28%	24.865.106,00	1.948.086,60	7,83%	26.813.192,60	107,83%
19	232C	12	188.901,09	4,04%	-170.942,13	-3,65%	4.677.144,00	17.958,96	0,38%	4.695.102,96	100,38%
19	232D	10	9.329,44	0,15%	-6.985,28	-0,11%	6.109.360,00	2.344,16	0,04%	6.111.704,16	100,04%
19	232E	20	745.425,77	0,33%	-301.601,67	-0,13%	225.006.427,00	443.824,10	0,20%	225.450.251,10	100,20%
19	232F	27	5.925.514,83	10,69%	-380.756,93	-0,69%	55.426.096,00	5.544.757,90	10,00%	60.970.853,90	110,00%
19	239M	58	1.743.399,44	2,27%	-3.556.113,87	-4,62%	76.913.421,00	-1.812.714,43	-2,36%	75.100.706,57	97,64%
19	239N	55	12.540.345,23	17,36%	-15.710.299,36	-21,75%	72.227.764,00	-3.169.954,13	-4,39%	69.057.809,87	95,61%
19		**1.328**	**48.946.074,10**	**2,68%**	**-32.512.962,02**	**-1,78%**	**1.823.062.175,00**	**16.433.112,08**	**0,90%**	**1.839.495.287,08**	**100,90%**
20	241A	36	202.626.811,36	118,97%	-673.317,38	-0,40%	170.311.016,00	201.953.493,98	118,58%	372.264.509,98	218,58%
20	241M	62	54.476.628,68	23,82%	-1.629.877,73	-0,71%	228.712.505,00	52.846.750,95	23,11%	281.559.255,95	123,11%
20	241N	27	5.149.494,77	14,76%	-272.206,53	-0,78%	34.892.127,00	4.877.288,24	13,98%	39.769.415,24	113,98%
20	494M	42	1.657.986,38	6,14%	-1.284.862,31	-4,76%	26.990.415,00	373.124,07	1,38%	27.363.539,07	101,38%
20	923M	44	1.765.439,30	5,47%	-264.540,69	-0,82%	32.278.774,00	1.500.898,61	4,65%	33.779.672,61	104,65%
20		**211**	**265.676.360,49**	**53,87%**	**-4.124.804,64**	**-0,84%**	**493.184.837,00**	**261.551.555,85**	**53,03%**	**754.736.392,85**	**153,03%**
25	951M	2	3.500.000,00	0,10%	-3.500.000,00	-0,10%	3.371.532.091,00	0,00	0,00%	3.371.532.091,00	100,00%
25		**2**	**3.500.000,00**	**0,10%**	**-3.500.000,00**	**-0,10%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
26	929N	35	3.765.004,67	2,60%	-28.048.631,58	-19,39%	144.679.108,00	-24.283.626,91	-16,78%	120.395.481,09	83,22%
26		**35**	**3.765.004,67**	**2,60%**	**-28.048.631,58**	**-19,39%**	**144.679.108,00**	**-24.283.626,91**	**-16,78%**	**120.395.481,09**	**83,22%**
30	929N	4	0,00	0,00%	-60.018.598,83	-59,78%	100.400.000,00	-60.018.598,83	-59,78%	40.381.401,17	40,22%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
30		**4**	**0,00**	**0,00%**	**-60.018.598,83**	**-59,78%**	**100.400.000,00**	**-60.018.598,83**	**-59,78%**	**40.381.401,17**	**40,22%**
Total		**6.623**	**658.903.423,25**	**2,89%**	**-8.262.440.595,14**	**-36,28%**	**22.776.618.164,00**	**-7.603.537.171,89**	**-33,38%**	**15.173.080.992,11**	**66,62%**