INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	45.902.401,81	17.736.516,52	38,64%	17.168.402,62	37,40%	14.415.314,84	31,40%	28.165.885,29	61,36%	3.321.201,68	7,24%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**45.902.401,81**	**17.736.516,52**	**38,64%**	**17.168.402,62**	**37,40%**	**14.415.314,84**	**31,40%**	**28.165.885,29**	**61,36%**	**3.321.201,68**	**7,24%**
02	02001	8.629.468,00	4.561.194,66	52,86%	4.549.497,36	52,72%	3.921.872,79	45,45%	4.068.273,34	47,14%	639.321,87	7,41%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.629.468,00**	**4.561.194,66**	**52,86%**	**4.549.497,36**	**52,72%**	**3.921.872,79**	**45,45%**	**4.068.273,34**	**47,14%**	**639.321,87**	**7,41%**
03	03001	1.343.645,54	672.146,18	50,02%	672.146,18	50,02%	670.474,18	49,90%	671.499,36	49,98%	1.672,00	0,12%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.343.645,54**	**672.146,18**	**50,02%**	**672.146,18**	**50,02%**	**670.474,18**	**49,90%**	**671.499,36**	**49,98%**	**1.672,00**	**0,12%**
04	04001	25.099.435,69	17.730.383,09	70,64%	17.574.496,92	70,02%	11.414.438,07	45,48%	7.369.052,60	29,36%	6.315.945,02	25,16%
04	04010	56.206.378,61	46.770.552,23	83,21%	43.130.852,79	76,74%	24.263.592,64	43,17%	9.435.826,38	16,79%	22.506.959,59	40,04%
04	04011	52.144.881,91	25.315.518,97	48,55%	24.332.316,20	46,66%	18.001.955,82	34,52%	26.829.362,94	51,45%	7.313.563,15	14,03%
04	04012	24.250.867,71	17.089.687,46	70,47%	16.424.262,18	67,73%	6.261.953,34	25,82%	7.161.180,25	29,53%	10.827.734,12	44,65%
04	04013	3.786.273,85	2.048.817,04	54,11%	2.018.567,04	53,31%	1.024.307,12	27,05%	1.737.456,81	45,89%	1.024.509,92	27,06%
04	04014	39.596.431,22	25.998.253,86	65,66%	20.809.983,43	52,56%	14.360.409,10	36,27%	13.598.177,36	34,34%	11.637.844,76	29,39%
04	04015	15.750.424,04	6.034.201,08	38,31%	5.534.508,57	35,14%	4.682.865,55	29,73%	9.716.222,96	61,69%	1.351.335,53	8,58%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**216.834.693,03**	**140.987.413,73**	**65,02%**	**129.824.987,13**	**59,87%**	**80.009.521,64**	**36,90%**	**75.847.279,30**	**34,98%**	**60.977.892,09**	**28,12%**
05	05001	4.713.893,09	3.202.443,32	67,94%	3.202.443,32	67,94%	2.065.888,12	43,83%	1.511.449,77	32,06%	1.136.555,20	24,11%
05	05010	365.507.787,18	206.014.463,71	56,36%	206.010.769,71	56,36%	174.762.873,01	47,81%	159.493.323,47	43,64%	31.251.590,70	8,55%
05	05011	95.712.137,43	82.816.393,07	86,53%	80.163.563,19	83,75%	33.278.501,41	34,77%	12.895.744,36	13,47%	49.537.891,66	51,76%
05	05104	38.409.387,18	31.338.705,48	81,59%	31.318.987,72	81,54%	16.369.826,57	42,62%	7.070.681,70	18,41%	14.968.878,91	38,97%
05		**504.343.204,88**	**323.372.005,58**	**64,12%**	**320.695.763,94**	**63,59%**	**226.477.089,11**	**44,91%**	**180.971.199,30**	**35,88%**	**96.894.916,47**	**19,21%**
11	11001	36.498.725,85	23.297.646,12	63,83%	22.817.851,83	62,52%	16.023.267,38	43,90%	13.201.079,73	36,17%	7.274.378,74	19,93%
11	11002	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11010	108.642.627,05	103.613.504,33	95,37%	93.452.450,02	86,02%	34.035.250,86	31,33%	5.029.122,72	4,63%	69.578.253,47	64,04%
11	11011	161.016.006,13	100.062.791,60	62,14%	99.819.168,46	61,99%	69.079.973,60	42,90%	60.953.214,53	37,86%	30.982.818,00	19,24%
11	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11013	17.737.683,32	7.025.976,53	39,61%	7.007.210,38	39,50%	5.497.777,89	30,99%	10.711.706,79	60,39%	1.528.198,64	8,62%
11	11014	6.784.689,58	2.967.634,27	43,74%	2.967.634,27	43,74%	2.957.220,18	43,59%	3.817.055,31	56,26%	10.414,09	0,15%
11	11015	7.421.407,07	4.453.888,78	60,01%	4.453.888,78	60,01%	2.549.610,92	34,35%	2.967.518,29	39,99%	1.904.277,86	25,66%
11	11016	3.491.613,19	1.943.240,69	55,65%	1.943.240,69	55,65%	1.609.126,28	46,09%	1.548.372,50	44,35%	334.114,41	9,57%
11	11018	3.781.997,80	1.405.589,04	37,17%	1.206.500,24	31,90%	1.185.060,24	31,33%	2.376.408,76	62,83%	220.528,80	5,83%
11	11019	4.379.683,85	3.837.030,98	87,61%	3.289.502,06	75,11%	3.241.925,09	74,02%	542.652,87	12,39%	595.105,89	13,59%
11	11020	1.133.478,35	408.899,28	36,07%	408.899,28	36,07%	408.899,28	36,07%	724.579,07	63,93%	0,00	0,00%
11	11021	194.662.952,08	58.243.986,35	29,92%	37.980.327,17	19,51%	13.576.933,30	6,97%	136.418.965,73	70,08%	44.667.053,05	22,95%
11	11104	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11120	17.136.911,34	9.531.230,05	55,62%	9.240.594,91	53,92%	7.251.064,52	42,31%	7.605.681,29	44,38%	2.280.165,53	13,31%
11	11205	6.616.358,55	2.940.815,04	44,45%	2.940.815,04	44,45%	2.674.818,92	40,43%	3.675.543,51	55,55%	265.996,12	4,02%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**569.304.134,16**	**319.732.233,06**	**56,16%**	**287.528.083,13**	**50,51%**	**160.090.928,46**	**28,12%**	**249.571.901,10**	**43,84%**	**159.641.304,60**	**28,04%**
12	12001	229.607.348,39	137.269.455,35	59,78%	137.223.693,48	59,76%	127.796.558,92	55,66%	92.337.893,04	40,22%	9.472.896,43	4,13%
12	12010	15.664.481,18	9.978.161,39	63,70%	7.013.907,99	44,78%	1.915.911,31	12,23%	5.686.319,79	36,30%	8.062.250,08	51,47%
12	12011	24.293.055,35	18.616.705,95	76,63%	14.448.207,01	59,47%	13.478.579,62	55,48%	5.676.349,40	23,37%	5.138.126,33	21,15%
12	12013	11.318.440,10	7.081.511,62	62,57%	4.335.939,69	38,31%	3.259.083,73	28,79%	4.236.928,48	37,43%	3.822.427,89	33,77%
12	12015	10.129.788,95	4.245.543,76	41,91%	4.245.543,76	41,91%	4.245.543,76	41,91%	5.884.245,19	58,09%	0,00	0,00%
12	12016	34.070.420,16	18.339.944,10	53,83%	18.339.944,10	53,83%	15.386.995,29	45,16%	15.730.476,06	46,17%	2.952.948,81	8,67%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12017	30.334.019,02	19.320.423,85	63,69%	19.258.066,07	63,49%	7.340.633,71	24,20%	11.013.595,17	36,31%	11.979.790,14	39,49%
12	12018	20.967.275,06	9.099.094,96	43,40%	9.099.094,96	43,40%	8.969.626,33	42,78%	11.868.180,10	56,60%	129.468,63	0,62%
12	12019	1.478.192,35	785.877,36	53,16%	785.877,36	53,16%	679.325,51	45,96%	692.314,99	46,84%	106.551,85	7,21%
12	12023	2.819.334,36	1.205.784,54	42,77%	984.465,29	34,92%	984.432,99	34,92%	1.613.549,82	57,23%	221.351,55	7,85%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**380.682.354,92**	**225.942.502,88**	**59,35%**	**215.734.739,71**	**56,67%**	**184.056.691,17**	**48,35%**	**154.739.852,04**	**40,65%**	**41.885.811,71**	**11,00%**
14	14001	16.174.829,49	7.579.023,70	46,86%	7.579.023,70	46,86%	6.552.853,67	40,51%	8.595.805,79	53,14%	1.026.170,03	6,34%
14	14010	6.301.228,87	2.483.702,47	39,42%	2.417.618,95	38,37%	2.163.421,02	34,33%	3.817.526,40	60,58%	320.281,45	5,08%
14	14012	212.958.588,31	177.697.451,46	83,44%	177.645.070,51	83,42%	67.532.802,00	31,71%	35.261.136,85	16,56%	110.164.649,46	51,73%
14	14014	121.321.602,22	37.793.341,11	31,15%	21.085.418,36	17,38%	8.375.399,79	6,90%	83.528.261,11	68,85%	29.417.941,32	24,25%
14	14202	226.140.510,16	153.898.567,79	68,05%	138.165.482,78	61,10%	93.398.264,65	41,30%	72.241.942,37	31,95%	60.500.303,14	26,75%
14	14203	1.391.173.869,86	611.687.666,23	43,97%	611.098.775,24	43,93%	601.587.988,96	43,24%	779.486.203,63	56,03%	10.099.677,27	0,73%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.974.070.628,91**	**991.139.752,76**	**50,21%**	**957.991.389,54**	**48,53%**	**779.610.730,09**	**39,49%**	**982.930.876,15**	**49,79%**	**211.529.022,67**	**10,72%**
15	15001	27.355.696,26	16.113.107,72	58,90%	16.113.107,72	58,90%	11.415.057,44	41,73%	11.242.588,54	41,10%	4.698.050,28	17,17%
15	15002	13.729.638,36	5.933.193,54	43,21%	5.933.193,54	43,21%	5.933.193,54	43,21%	7.796.444,82	56,79%	0,00	0,00%
15	15010	147.408.798,98	96.682.607,20	65,59%	95.894.076,57	65,05%	72.274.710,88	49,03%	50.726.191,78	34,41%	24.407.896,32	16,56%
15	15011	27.821.940,53	16.590.307,77	59,63%	16.420.347,77	59,02%	13.419.610,37	48,23%	11.231.632,76	40,37%	3.170.697,40	11,40%
15	15012	1.245.186.307,29	678.993.030,57	54,53%	641.163.403,49	51,49%	629.567.686,56	50,56%	566.193.276,72	45,47%	49.425.344,01	3,97%
15	15014	1.024.086.243,47	976.968.141,32	95,40%	976.668.141,32	95,37%	508.980.208,49	49,70%	47.118.102,15	4,60%	467.987.932,83	45,70%
15	15015	130.910.214,98	113.806.712,30	86,93%	106.315.246,66	81,21%	33.215.155,01	25,37%	17.103.502,68	13,07%	80.591.557,29	61,56%
15	15016	2.230.361.851,93	1.129.262.733,83	50,63%	1.129.222.733,83	50,63%	1.129.089.590,73	50,62%	1.101.099.118,10	49,37%	173.143,10	0,01%
15	15017	480.737,82	188.804,08	39,27%	188.804,08	39,27%	187.649,23	39,03%	291.933,74	60,73%	1.154,85	0,24%
15	15019	115.785.820,67	104.035.281,04	89,85%	81.621.522,86	70,49%	14.274.996,16	12,33%	11.750.539,63	10,15%	89.760.284,88	77,52%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.963.127.250,29**	**3.138.573.919,37**	**63,24%**	**3.069.540.577,84**	**61,85%**	**2.418.357.858,41**	**48,73%**	**1.824.553.330,92**	**36,76%**	**720.216.060,96**	**14,51%**
16	16001	32.081.208,52	15.598.548,82	48,62%	15.594.443,15	48,61%	11.304.375,65	35,24%	16.482.659,70	51,38%	4.294.173,17	13,39%
16	16010	81.511.885,66	33.038.223,19	40,53%	31.095.818,97	38,15%	13.447.201,93	16,50%	48.473.662,47	59,47%	19.591.021,26	24,03%
16	16012	32.665.935,40	11.936.106,40	36,54%	11.423.807,47	34,97%	10.310.769,47	31,56%	20.729.829,00	63,46%	1.625.336,93	4,98%
16	16014	48.256.029,70	30.662.482,88	63,54%	18.613.159,21	38,57%	10.619.829,71	22,01%	17.593.546,82	36,46%	20.042.653,17	41,53%
16	16016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16206	21.870.730,68	11.498.870,11	52,58%	10.934.320,84	50,00%	7.360.312,97	33,65%	10.371.860,57	47,42%	4.138.557,14	18,92%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**216.385.789,96**	**102.734.231,40**	**47,48%**	**87.661.549,64**	**40,51%**	**53.042.489,73**	**24,51%**	**113.651.558,56**	**52,52%**	**49.691.741,67**	**22,96%**
17	17001	26.283.338,79	14.161.080,58	53,88%	13.970.909,30	53,16%	8.960.541,70	34,09%	12.122.258,21	46,12%	5.200.538,88	19,79%
17	17003	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17010	16.102.325,67	5.489.405,20	34,09%	5.489.405,20	34,09%	2.787.471,45	17,31%	10.612.920,47	65,91%	2.701.933,75	16,78%
17	17011	20.856.079,73	8.491.622,85	40,72%	8.491.622,85	40,72%	8.434.500,70	40,44%	12.364.456,88	59,28%	57.122,15	0,27%
17	17012	97.998.038,99	64.198.072,89	65,51%	63.490.429,80	64,79%	19.914.217,00	20,32%	33.799.966,10	34,49%	44.283.855,89	45,19%
17	17013	4.676.984,24	1.970.890,34	42,14%	1.659.890,34	35,49%	1.639.932,59	35,06%	2.706.093,90	57,86%	330.957,75	7,08%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**165.916.767,42**	**94.311.071,86**	**56,84%**	**93.102.257,49**	**56,11%**	**41.736.663,44**	**25,16%**	**71.605.695,56**	**43,16%**	**52.574.408,42**	**31,69%**
19	19102RM12	1.857.773,75	1.054.554,74	56,76%	1.054.554,74	56,76%	750.701,49	40,41%	803.219,01	43,24%	303.853,25	16,36%
19	19102RM11	589.250,64	295.182,64	50,09%	295.182,64	50,09%	222.885,86	37,83%	294.068,00	49,91%	72.296,78	12,27%
19	19102RM13	740.671,34	434.610,16	58,68%	434.610,16	58,68%	297.168,16	40,12%	306.061,18	41,32%	137.442,00	18,56%
19	19102RM10	2.737.681,55	1.653.292,75	60,39%	1.653.292,75	60,39%	1.132.982,83	41,38%	1.084.388,80	39,61%	520.309,92	19,01%
19	19102RM07	1.144.575,66	647.853,74	56,60%	647.853,74	56,60%	463.779,17	40,52%	496.721,92	43,40%	184.074,57	16,08%
19	19102RM14	2.162.522,28	1.044.833,16	48,32%	1.044.833,16	48,32%	826.802,63	38,23%	1.117.689,12	51,68%	218.030,53	10,08%
19	19102RM08	446.186,28	256.819,90	57,56%	256.819,90	57,56%	160.005,75	35,86%	189.366,38	42,44%	96.814,15	21,70%
19	19102RM09	457.733,00	399.792,41	87,34%	399.792,41	87,34%	156.497,58	34,19%	57.940,59	12,66%	243.294,83	53,15%
19	19102RM15	389.582,18	231.231,29	59,35%	231.231,29	59,35%	173.049,19	44,42%	158.350,89	40,65%	58.182,10	14,93%
19	19102RM21	515.014,00	292.612,68	56,82%	292.612,68	56,82%	215.732,18	41,89%	222.401,32	43,18%	76.880,50	14,93%
19	19102RM20	2.037.134,00	972.671,35	47,75%	972.671,35	47,75%	738.459,86	36,25%	1.064.462,65	52,25%	234.211,49	11,50%
19	19102RM22	1.091.296,00	649.269,89	59,50%	649.269,89	59,50%	455.530,47	41,74%	442.026,11	40,50%	193.739,42	17,75%
19	19102RM23	1.420.922,00	684.198,32	48,15%	684.198,32	48,15%	500.825,30	35,25%	736.723,68	51,85%	183.373,02	12,91%
19	19102RM19	714.444,00	475.378,39	66,54%	475.378,39	66,54%	328.202,63	45,94%	239.065,61	33,46%	147.175,76	20,60%
19	19102RM16	2.484.479,55	1.256.368,79	50,57%	1.256.368,79	50,57%	1.032.636,91	41,56%	1.228.110,76	49,43%	223.731,88	9,01%
19	19102RM06	2.254.630,77	982.396,20	43,57%	982.396,20	43,57%	728.196,15	32,30%	1.272.234,57	56,43%	254.200,05	11,27%
19	19102RM17	792.370,00	387.485,05	48,90%	387.485,05	48,90%	236.451,60	29,84%	404.884,95	51,10%	151.033,45	19,06%
19	19102RM18	357.759,00	183.195,62	51,21%	183.195,62	51,21%	156.797,28	43,83%	174.563,38	48,79%	26.398,34	7,38%
19	19102CO04	667.755,36	339.296,75	50,81%	339.296,75	50,81%	163.947,28	24,55%	328.458,61	49,19%	175.349,47	26,26%
19	19102CO01	606.541,73	370.224,88	61,04%	370.224,88	61,04%	273.691,51	45,12%	236.316,85	38,96%	96.533,37	15,92%
19	19102CA05	247.570,36	137.872,24	55,69%	137.872,24	55,69%	116.682,44	47,13%	109.698,12	44,31%	21.189,80	8,56%
19	19102CO02	433.035,36	261.656,31	60,42%	261.656,31	60,42%	179.686,27	41,49%	171.379,05	39,58%	81.970,04	18,93%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA04	1.063.477,36	617.046,36	58,02%	617.046,36	58,02%	384.890,94	36,19%	446.431,00	41,98%	232.155,42	21,83%
19	19102CA01	67.117,00	41.115,50	61,26%	41.115,50	61,26%	21.674,12	32,29%	26.001,50	38,74%	19.441,38	28,97%
19	19102CO03	464.029,36	250.791,33	54,05%	250.791,33	54,05%	176.256,51	37,98%	213.238,03	45,95%	74.534,82	16,06%
19	19102CA02	642.705,36	349.609,46	54,40%	349.609,46	54,40%	257.401,67	40,05%	293.095,90	45,60%	92.207,79	14,35%
19	19102CA03	889.167,36	532.583,18	59,90%	532.583,18	59,90%	418.716,54	47,09%	356.584,18	40,10%	113.866,64	12,81%
19	19102RM24	855.312,00	418.646,81	48,95%	418.646,81	48,95%	328.495,86	38,41%	436.665,19	51,05%	90.150,95	10,54%
19	19102RM02	2.379.075,00	1.176.839,29	49,47%	1.176.839,29	49,47%	855.836,41	35,97%	1.202.235,71	50,53%	321.002,88	13,49%
19	19102RM01	1.480.583,67	868.852,29	58,68%	868.852,29	58,68%	567.457,13	38,33%	611.731,38	41,32%	301.395,16	20,36%
19	19102RM03	580.368,85	252.751,75	43,55%	252.751,75	43,55%	218.309,01	37,62%	327.617,10	56,45%	34.442,74	5,93%
19	19102RM04	1.800.329,00	909.873,66	50,54%	909.873,66	50,54%	718.459,92	39,91%	890.455,34	49,46%	191.413,74	10,63%
19	19102CO09	584.847,18	540.119,32	92,35%	540.089,32	92,35%	208.339,96	35,62%	44.727,86	7,65%	331.779,36	56,73%
19	19102CO06	734.553,36	505.810,21	68,86%	505.810,21	68,86%	339.965,29	46,28%	228.743,15	31,14%	165.844,92	22,58%
19	19102RM05	2.808.300,67	1.436.011,62	51,13%	1.436.011,62	51,13%	1.209.743,06	43,08%	1.372.289,05	48,87%	226.268,56	8,06%
19	19102CO07	203.063,64	177.302,56	87,31%	177.302,56	87,31%	80.038,77	39,42%	25.761,08	12,69%	97.263,79	47,90%
19	19102CO08	362.905,64	228.158,01	62,87%	228.158,01	62,87%	157.166,24	43,31%	134.747,63	37,13%	70.991,77	19,56%
19	19102RM25	3.251.809,00	2.689.385,92	82,70%	2.689.385,92	82,70%	1.125.649,16	34,62%	562.423,08	17,30%	1.563.736,76	48,09%
19	19001	75.100.706,57	35.930.374,16	47,84%	32.953.088,29	43,88%	22.690.827,74	30,21%	39.170.332,41	52,16%	13.239.546,42	17,63%
19	19010	236.257.058,22	215.611.024,86	91,26%	110.903.174,98	46,94%	91.488.582,95	38,72%	20.646.033,36	8,74%	124.122.441,91	52,54%
19	19011	699.316.349,75	621.566.710,07	88,88%	612.664.834,15	87,61%	284.391.145,51	40,67%	77.749.639,68	11,12%	337.175.564,56	48,22%
19	19012	342.801.036,57	316.934.618,87	92,45%	311.076.441,44	90,75%	135.360.125,40	39,49%	25.866.417,70	7,55%	181.574.493,47	52,97%
19	19013	26.813.192,60	19.066.941,90	71,11%	17.052.906,72	63,60%	7.065.715,08	26,35%	7.746.250,70	28,89%	12.001.226,82	44,76%
19	19017	60.970.853,90	52.809.038,06	86,61%	46.194.432,39	75,76%	21.051.911,02	34,53%	8.161.815,84	13,39%	31.757.127,04	52,09%
19	19102	355.919.516,21	185.930.772,50	52,24%	180.843.877,02	50,81%	155.021.187,14	43,56%	169.988.743,71	47,76%	30.909.585,36	8,68%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.839.495.287,08**	**1.471.855.174,95**	**80,01%**	**1.335.694.419,52**	**72,61%**	**733.448.607,97**	**39,87%**	**367.640.112,13**	**19,99%**	**738.406.566,98**	**40,14%**
20	20001	33.779.672,61	25.641.979,55	75,91%	25.641.979,55	75,91%	15.659.659,79	46,36%	8.137.693,06	24,09%	9.982.319,76	29,55%
20	20002	39.769.415,24	28.080.291,49	70,61%	18.715.580,49	47,06%	7.126.503,56	17,92%	11.689.123,75	29,39%	20.953.787,93	52,69%
20	20015	281.559.255,95	229.989.798,96	81,68%	200.856.686,25	71,34%	88.404.991,17	31,40%	51.569.456,99	18,32%	141.584.807,79	50,29%
20	20016	7.393.667,42	3.670.246,28	49,64%	3.670.246,28	49,64%	3.134.346,94	42,39%	3.723.421,14	50,36%	535.899,34	7,25%
20	20017	372.264.509,98	331.418.380,19	89,03%	326.963.599,20	87,83%	43.655.342,49	11,73%	40.846.129,79	10,97%	287.763.037,70	77,30%
20	20114	19.969.871,65	12.853.823,44	64,37%	11.703.823,44	58,61%	5.900.615,18	29,55%	7.116.048,21	35,63%	6.953.208,26	34,82%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**754.736.392,85**	**631.654.519,91**	**83,69%**	**587.551.915,21**	**77,85%**	**163.881.459,13**	**21,71%**	**123.081.872,94**	**16,31%**	**467.773.060,78**	**61,98%**
25	25001	3.371.532.091,00	2.849.022.147,67	84,50%	2.849.022.147,67	84,50%	2.842.241.745,64	84,30%	522.509.943,33	15,50%	6.780.402,03	0,20%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.371.532.091,00**	**2.849.022.147,67**	**84,50%**	**2.849.022.147,67**	**84,50%**	**2.842.241.745,64**	**84,30%**	**522.509.943,33**	**15,50%**	**6.780.402,03**	**0,20%**
26	26001	120.395.481,09	76.966.306,82	63,93%	76.966.306,82	63,93%	37.431.867,70	31,09%	43.429.174,27	36,07%	39.534.439,12	32,84%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**120.395.481,09**	**76.966.306,82**	**63,93%**	**76.966.306,82**	**63,93%**	**37.431.867,70**	**31,09%**	**43.429.174,27**	**36,07%**	**39.534.439,12**	**32,84%**
30	30001	40.381.401,17	0,00	0,00%	0,00	0,00%	0,00	0,00%	40.381.401,17	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**40.381.401,17**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**40.381.401,17**	**100,00%**	**0,00**	**0,00%**
Total		**15.173.080.992,11**	**10.389.261.137,35**	**68,47%**	**10.033.704.183,80**	**66,13%**	**7.739.393.314,30**	**51,01%**	**4.783.819.854,76**	**31,53%**	**2.649.867.823,05**	**17,46%**