INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	45.902.401,81	17.736.516,52	38,64%	17.168.402,62	37,40%	14.415.314,84	31,40%	28.165.885,29	61,36%	3.321.201,68	7,24%
01	911N		**45.902.401,81**	**17.736.516,52**	**38,64%**	**17.168.402,62**	**37,40%**	**14.415.314,84**	**31,40%**	**28.165.885,29**	**61,36%**	**3.321.201,68**	**7,24%**
01			**45.902.401,81**	**17.736.516,52**	**38,64%**	**17.168.402,62**	**37,40%**	**14.415.314,84**	**31,40%**	**28.165.885,29**	**61,36%**	**3.321.201,68**	**7,24%**
02	911O	02001	8.629.468,00	4.561.194,66	52,86%	4.549.497,36	52,72%	3.921.872,79	45,45%	4.068.273,34	47,14%	639.321,87	7,41%
02	911O		**8.629.468,00**	**4.561.194,66**	**52,86%**	**4.549.497,36**	**52,72%**	**3.921.872,79**	**45,45%**	**4.068.273,34**	**47,14%**	**639.321,87**	**7,41%**
02			**8.629.468,00**	**4.561.194,66**	**52,86%**	**4.549.497,36**	**52,72%**	**3.921.872,79**	**45,45%**	**4.068.273,34**	**47,14%**	**639.321,87**	**7,41%**
03	912M	03001	1.343.645,54	672.146,18	50,02%	672.146,18	50,02%	670.474,18	49,90%	671.499,36	49,98%	1.672,00	0,12%
03	912M		**1.343.645,54**	**672.146,18**	**50,02%**	**672.146,18**	**50,02%**	**670.474,18**	**49,90%**	**671.499,36**	**49,98%**	**1.672,00**	**0,12%**
03			**1.343.645,54**	**672.146,18**	**50,02%**	**672.146,18**	**50,02%**	**670.474,18**	**49,90%**	**671.499,36**	**49,98%**	**1.672,00**	**0,12%**
04	232A	04014	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	232A	04015	15.750.424,04	6.034.201,08	38,31%	5.534.508,57	35,14%	4.682.865,55	29,73%	9.716.222,96	61,69%	1.351.335,53	8,58%
04	232A		**15.750.424,04**	**6.034.201,08**	**38,31%**	**5.534.508,57**	**35,14%**	**4.682.865,55**	**29,73%**	**9.716.222,96**	**61,69%**	**1.351.335,53**	**8,58%**
04	331M	04001	25.099.435,69	17.730.383,09	70,64%	17.574.496,92	70,02%	11.414.438,07	45,48%	7.369.052,60	29,36%	6.315.945,02	25,16%
04	331M		**25.099.435,69**	**17.730.383,09**	**70,64%**	**17.574.496,92**	**70,02%**	**11.414.438,07**	**45,48%**	**7.369.052,60**	**29,36%**	**6.315.945,02**	**25,16%**
04	332A	04011	6.161.533,92	2.552.566,37	41,43%	2.512.280,69	40,77%	2.011.812,12	32,65%	3.608.967,55	58,57%	540.754,25	8,78%
04	332A		**6.161.533,92**	**2.552.566,37**	**41,43%**	**2.512.280,69**	**40,77%**	**2.011.812,12**	**32,65%**	**3.608.967,55**	**58,57%**	**540.754,25**	**8,78%**
04	332B	04011	34.149.776,93	15.462.917,37	45,28%	14.535.354,57	42,56%	11.678.688,60	34,20%	18.686.859,56	54,72%	3.784.228,77	11,08%
04	332B		**34.149.776,93**	**15.462.917,37**	**45,28%**	**14.535.354,57**	**42,56%**	**11.678.688,60**	**34,20%**	**18.686.859,56**	**54,72%**	**3.784.228,77**	**11,08%**
04	333A	04010	10.921.175,96	6.665.262,97	61,03%	6.002.302,80	54,96%	3.875.304,23	35,48%	4.255.912,99	38,97%	2.789.958,74	25,55%
04	333A	04013	3.786.273,85	2.048.817,04	54,11%	2.018.567,04	53,31%	1.024.307,12	27,05%	1.737.456,81	45,89%	1.024.509,92	27,06%
04	333A		**14.707.449,81**	**8.714.080,01**	**59,25%**	**8.020.869,84**	**54,54%**	**4.899.611,35**	**33,31%**	**5.993.369,80**	**40,75%**	**3.814.468,66**	**25,94%**
04	334A	04010	45.285.202,65	40.105.289,26	88,56%	37.128.549,99	81,99%	20.388.288,41	45,02%	5.179.913,39	11,44%	19.717.000,85	43,54%
04	334A		**45.285.202,65**	**40.105.289,26**	**88,56%**	**37.128.549,99**	**81,99%**	**20.388.288,41**	**45,02%**	**5.179.913,39**	**11,44%**	**19.717.000,85**	**43,54%**
04	336A	04014	39.596.431,22	25.998.253,86	65,66%	20.809.983,43	52,56%	14.360.409,10	36,27%	13.598.177,36	34,34%	11.637.844,76	29,39%
04	336A		**39.596.431,22**	**25.998.253,86**	**65,66%**	**20.809.983,43**	**52,56%**	**14.360.409,10**	**36,27%**	**13.598.177,36**	**34,34%**	**11.637.844,76**	**29,39%**
04	337C	04011	11.833.571,06	7.300.035,23	61,69%	7.284.680,94	61,56%	4.311.455,10	36,43%	4.533.535,83	38,31%	2.988.580,13	25,26%
04	337C		**11.833.571,06**	**7.300.035,23**	**61,69%**	**7.284.680,94**	**61,56%**	**4.311.455,10**	**36,43%**	**4.533.535,83**	**38,31%**	**2.988.580,13**	**25,26%**
04	432A	04012	24.250.867,71	17.089.687,46	70,47%	16.424.262,18	67,73%	6.261.953,34	25,82%	7.161.180,25	29,53%	10.827.734,12	44,65%
04	432A		**24.250.867,71**	**17.089.687,46**	**70,47%**	**16.424.262,18**	**67,73%**	**6.261.953,34**	**25,82%**	**7.161.180,25**	**29,53%**	**10.827.734,12**	**44,65%**
04			**216.834.693,03**	**140.987.413,73**	**65,02%**	**129.824.987,13**	**59,87%**	**80.009.521,64**	**36,90%**	**75.847.279,30**	**34,98%**	**60.977.892,09**	**28,12%**
05	112A	05011	95.712.137,43	82.816.393,07	86,53%	80.163.563,19	83,75%	33.278.501,41	34,77%	12.895.744,36	13,47%	49.537.891,66	51,76%
05	112A		**95.712.137,43**	**82.816.393,07**	**86,53%**	**80.163.563,19**	**83,75%**	**33.278.501,41**	**34,77%**	**12.895.744,36**	**13,47%**	**49.537.891,66**	**51,76%**
05	112B	05010	69.922.909,64	61.089.837,99	87,37%	61.086.143,99	87,36%	29.838.247,29	42,67%	8.833.071,65	12,63%	31.251.590,70	44,69%
05	112B		**69.922.909,64**	**61.089.837,99**	**87,37%**	**61.086.143,99**	**87,36%**	**29.838.247,29**	**42,67%**	**8.833.071,65**	**12,63%**	**31.251.590,70**	**44,69%**
05	112C	05010	295.584.877,54	144.924.625,72	49,03%	144.924.625,72	49,03%	144.924.625,72	49,03%	150.660.251,82	50,97%	0,00	0,00%
05	112C		**295.584.877,54**	**144.924.625,72**	**49,03%**	**144.924.625,72**	**49,03%**	**144.924.625,72**	**49,03%**	**150.660.251,82**	**50,97%**	**0,00**	**0,00%**
05	114A	05104	38.409.387,18	31.338.705,48	81,59%	31.318.987,72	81,54%	16.369.826,57	42,62%	7.070.681,70	18,41%	14.968.878,91	38,97%
05	114A		**38.409.387,18**	**31.338.705,48**	**81,59%**	**31.318.987,72**	**81,54%**	**16.369.826,57**	**42,62%**	**7.070.681,70**	**18,41%**	**14.968.878,91**	**38,97%**
05	924N	05001	4.713.893,09	3.202.443,32	67,94%	3.202.443,32	67,94%	2.065.888,12	43,83%	1.511.449,77	32,06%	1.136.555,20	24,11%
05	924N		**4.713.893,09**	**3.202.443,32**	**67,94%**	**3.202.443,32**	**67,94%**	**2.065.888,12**	**43,83%**	**1.511.449,77**	**32,06%**	**1.136.555,20**	**24,11%**
05			**504.343.204,88**	**323.372.005,58**	**64,12%**	**320.695.763,94**	**63,59%**	**226.477.089,11**	**44,91%**	**180.971.199,30**	**35,88%**	**96.894.916,47**	**19,21%**
11	112A	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	112B	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	112C	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	114A	11104	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	131M	11010	16.402.773,73	15.346.548,23	93,56%	5.323.255,45	32,45%	4.925.696,60	30,03%	1.056.225,50	6,44%	10.420.851,63	63,53%
11	131M		**16.402.773,73**	**15.346.548,23**	**93,56%**	**5.323.255,45**	**32,45%**	**4.925.696,60**	**30,03%**	**1.056.225,50**	**6,44%**	**10.420.851,63**	**63,53%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	132A	11010	92.239.853,32	88.266.956,10	95,69%	88.129.194,57	95,54%	29.109.554,26	31,56%	3.972.897,22	4,31%	59.157.401,84	64,13%
11	132A		**92.239.853,32**	**88.266.956,10**	**95,69%**	**88.129.194,57**	**95,54%**	**29.109.554,26**	**31,56%**	**3.972.897,22**	**4,31%**	**59.157.401,84**	**64,13%**
11	134A	11011	161.016.006,13	100.062.791,60	62,14%	99.819.168,46	61,99%	69.079.973,60	42,90%	60.953.214,53	37,86%	30.982.818,00	19,24%
11	134A		**161.016.006,13**	**100.062.791,60**	**62,14%**	**99.819.168,46**	**61,99%**	**69.079.973,60**	**42,90%**	**60.953.214,53**	**37,86%**	**30.982.818,00**	**19,24%**
11	134M	11120	17.136.911,34	9.531.230,05	55,62%	9.240.594,91	53,92%	7.251.064,52	42,31%	7.605.681,29	44,38%	2.280.165,53	13,31%
11	134M		**17.136.911,34**	**9.531.230,05**	**55,62%**	**9.240.594,91**	**53,92%**	**7.251.064,52**	**42,31%**	**7.605.681,29**	**44,38%**	**2.280.165,53**	**13,31%**
11	334D	11019	4.379.683,85	3.837.030,98	87,61%	3.289.502,06	75,11%	3.241.925,09	74,02%	542.652,87	12,39%	595.105,89	13,59%
11	334D		**4.379.683,85**	**3.837.030,98**	**87,61%**	**3.289.502,06**	**75,11%**	**3.241.925,09**	**74,02%**	**542.652,87**	**12,39%**	**595.105,89**	**13,59%**
11	921N	11013	17.737.683,32	7.025.976,53	39,61%	7.007.210,38	39,50%	5.497.777,89	30,99%	10.711.706,79	60,39%	1.528.198,64	8,62%
11	921N		**17.737.683,32**	**7.025.976,53**	**39,61%**	**7.007.210,38**	**39,50%**	**5.497.777,89**	**30,99%**	**10.711.706,79**	**60,39%**	**1.528.198,64**	**8,62%**
11	921Q	11016	3.491.613,19	1.943.240,69	55,65%	1.943.240,69	55,65%	1.609.126,28	46,09%	1.548.372,50	44,35%	334.114,41	9,57%
11	921Q		**3.491.613,19**	**1.943.240,69**	**55,65%**	**1.943.240,69**	**55,65%**	**1.609.126,28**	**46,09%**	**1.548.372,50**	**44,35%**	**334.114,41**	**9,57%**
11	921R	11205	6.616.358,55	2.940.815,04	44,45%	2.940.815,04	44,45%	2.674.818,92	40,43%	3.675.543,51	55,55%	265.996,12	4,02%
11	921R		**6.616.358,55**	**2.940.815,04**	**44,45%**	**2.940.815,04**	**44,45%**	**2.674.818,92**	**40,43%**	**3.675.543,51**	**55,55%**	**265.996,12**	**4,02%**
11	921S	11014	6.784.689,58	2.967.634,27	43,74%	2.967.634,27	43,74%	2.957.220,18	43,59%	3.817.055,31	56,26%	10.414,09	0,15%
11	921S		**6.784.689,58**	**2.967.634,27**	**43,74%**	**2.967.634,27**	**43,74%**	**2.957.220,18**	**43,59%**	**3.817.055,31**	**56,26%**	**10.414,09**	**0,15%**
11	921T	11015	7.421.407,07	4.453.888,78	60,01%	4.453.888,78	60,01%	2.549.610,92	34,35%	2.967.518,29	39,99%	1.904.277,86	25,66%
11	921T		**7.421.407,07**	**4.453.888,78**	**60,01%**	**4.453.888,78**	**60,01%**	**2.549.610,92**	**34,35%**	**2.967.518,29**	**39,99%**	**1.904.277,86**	**25,66%**
11	921U	11018	2.941.674,96	1.156.740,27	39,32%	957.651,47	32,55%	936.211,47	31,83%	1.784.934,69	60,68%	220.528,80	7,50%
11	921U		**2.941.674,96**	**1.156.740,27**	**39,32%**	**957.651,47**	**32,55%**	**936.211,47**	**31,83%**	**1.784.934,69**	**60,68%**	**220.528,80**	**7,50%**
11	921V	11018	840.322,84	248.848,77	29,61%	248.848,77	29,61%	248.848,77	29,61%	591.474,07	70,39%	0,00	0,00%
11	921V		**840.322,84**	**248.848,77**	**29,61%**	**248.848,77**	**29,61%**	**248.848,77**	**29,61%**	**591.474,07**	**70,39%**	**0,00**	**0,00%**
11	921X	11020	1.133.478,35	408.899,28	36,07%	408.899,28	36,07%	408.899,28	36,07%	724.579,07	63,93%	0,00	0,00%
11	921X		**1.133.478,35**	**408.899,28**	**36,07%**	**408.899,28**	**36,07%**	**408.899,28**	**36,07%**	**724.579,07**	**63,93%**	**0,00**	**0,00%**
11	924M	11001	36.498.725,85	23.297.646,12	63,83%	22.817.851,83	62,52%	16.023.267,38	43,90%	13.201.079,73	36,17%	7.274.378,74	19,93%
11	924M	11002	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	924M		**36.498.725,85**	**23.297.646,12**	**63,83%**	**22.817.851,83**	**62,52%**	**16.023.267,38**	**43,90%**	**13.201.079,73**	**36,17%**	**7.274.378,74**	**19,93%**
11	942N	11021	194.662.952,08	58.243.986,35	29,92%	37.980.327,17	19,51%	13.576.933,30	6,97%	136.418.965,73	70,08%	44.667.053,05	22,95%
11	942N		**194.662.952,08**	**58.243.986,35**	**29,92%**	**37.980.327,17**	**19,51%**	**13.576.933,30**	**6,97%**	**136.418.965,73**	**70,08%**	**44.667.053,05**	**22,95%**
11			**569.304.134,16**	**319.732.233,06**	**56,16%**	**287.528.083,13**	**50,51%**	**160.090.928,46**	**28,12%**	**249.571.901,10**	**43,84%**	**159.641.304,60**	**28,04%**
12	422B	12011	24.293.055,35	18.616.705,95	76,63%	14.448.207,01	59,47%	13.478.579,62	55,48%	5.676.349,40	23,37%	5.138.126,33	21,15%
12	422B		**24.293.055,35**	**18.616.705,95**	**76,63%**	**14.448.207,01**	**59,47%**	**13.478.579,62**	**55,48%**	**5.676.349,40**	**23,37%**	**5.138.126,33**	**21,15%**
12	431A	12013	6.099.167,11	4.450.272,50	72,97%	1.704.700,57	27,95%	1.200.195,44	19,68%	1.648.894,61	27,03%	3.250.077,06	53,29%
12	431A		**6.099.167,11**	**4.450.272,50**	**72,97%**	**1.704.700,57**	**27,95%**	**1.200.195,44**	**19,68%**	**1.648.894,61**	**27,03%**	**3.250.077,06**	**53,29%**
12	433A	12010	2.105.814,69	1.454.859,64	69,09%	1.414.084,64	67,15%	324.084,64	15,39%	650.955,05	30,91%	1.130.775,00	53,70%
12	433A		**2.105.814,69**	**1.454.859,64**	**69,09%**	**1.414.084,64**	**67,15%**	**324.084,64**	**15,39%**	**650.955,05**	**30,91%**	**1.130.775,00**	**53,70%**
12	463A	12010	10.965.150,69	7.296.815,14	66,55%	4.404.086,74	40,16%	741.155,60	6,76%	3.668.335,55	33,45%	6.555.659,54	59,79%
12	463A		**10.965.150,69**	**7.296.815,14**	**66,55%**	**4.404.086,74**	**40,16%**	**741.155,60**	**6,76%**	**3.668.335,55**	**33,45%**	**6.555.659,54**	**59,79%**
12	492A	12013	5.219.272,99	2.631.239,12	50,41%	2.631.239,12	50,41%	2.058.888,29	39,45%	2.588.033,87	49,59%	572.350,83	10,97%
12	492A		**5.219.272,99**	**2.631.239,12**	**50,41%**	**2.631.239,12**	**50,41%**	**2.058.888,29**	**39,45%**	**2.588.033,87**	**49,59%**	**572.350,83**	**10,97%**
12	492B	12019	1.478.192,35	785.877,36	53,16%	785.877,36	53,16%	679.325,51	45,96%	692.314,99	46,84%	106.551,85	7,21%
12	492B		**1.478.192,35**	**785.877,36**	**53,16%**	**785.877,36**	**53,16%**	**679.325,51**	**45,96%**	**692.314,99**	**46,84%**	**106.551,85**	**7,21%**
12	921M	12015	6.306.215,38	2.588.514,30	41,05%	2.588.514,30	41,05%	2.588.514,30	41,05%	3.717.701,08	58,95%	0,00	0,00%
12	921M		**6.306.215,38**	**2.588.514,30**	**41,05%**	**2.588.514,30**	**41,05%**	**2.588.514,30**	**41,05%**	**3.717.701,08**	**58,95%**	**0,00**	**0,00%**
12	923A	12017	25.945.076,89	17.180.746,68	66,22%	17.118.388,90	65,98%	5.417.648,34	20,88%	8.764.330,21	33,78%	11.763.098,34	45,34%
12	923A		**25.945.076,89**	**17.180.746,68**	**66,22%**	**17.118.388,90**	**65,98%**	**5.417.648,34**	**20,88%**	**8.764.330,21**	**33,78%**	**11.763.098,34**	**45,34%**
12	923C	12010	2.593.515,80	1.226.486,61	47,29%	1.195.736,61	46,10%	850.671,07	32,80%	1.367.029,19	52,71%	375.815,54	14,49%
12	923C		**2.593.515,80**	**1.226.486,61**	**47,29%**	**1.195.736,61**	**46,10%**	**850.671,07**	**32,80%**	**1.367.029,19**	**52,71%**	**375.815,54**	**14,49%**
12	923M	12001	229.607.348,39	137.269.455,35	59,78%	137.223.693,48	59,76%	127.796.558,92	55,66%	92.337.893,04	40,22%	9.472.896,43	4,13%
12	923M		**229.607.348,39**	**137.269.455,35**	**59,78%**	**137.223.693,48**	**59,76%**	**127.796.558,92**	**55,66%**	**92.337.893,04**	**40,22%**	**9.472.896,43**	**4,13%**
12	931M	12017	4.388.942,13	2.139.677,17	48,75%	2.139.677,17	48,75%	1.922.985,37	43,81%	2.249.264,96	51,25%	216.691,80	4,94%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	931M		**4.388.942,13**	**2.139.677,17**	**48,75%**	**2.139.677,17**	**48,75%**	**1.922.985,37**	**43,81%**	**2.249.264,96**	**51,25%**	**216.691,80**	**4,94%**
12	931N	12015	3.823.573,57	1.657.029,46	43,34%	1.657.029,46	43,34%	1.657.029,46	43,34%	2.166.544,11	56,66%	0,00	0,00%
12	931N		**3.823.573,57**	**1.657.029,46**	**43,34%**	**1.657.029,46**	**43,34%**	**1.657.029,46**	**43,34%**	**2.166.544,11**	**56,66%**	**0,00**	**0,00%**
12	931P	12018	20.967.275,06	9.099.094,96	43,40%	9.099.094,96	43,40%	8.969.626,33	42,78%	11.868.180,10	56,60%	129.468,63	0,62%
12	931P		**20.967.275,06**	**9.099.094,96**	**43,40%**	**9.099.094,96**	**43,40%**	**8.969.626,33**	**42,78%**	**11.868.180,10**	**56,60%**	**129.468,63**	**0,62%**
12	932M	12016	34.070.420,16	18.339.944,10	53,83%	18.339.944,10	53,83%	15.386.995,29	45,16%	15.730.476,06	46,17%	2.952.948,81	8,67%
12	932M		**34.070.420,16**	**18.339.944,10**	**53,83%**	**18.339.944,10**	**53,83%**	**15.386.995,29**	**45,16%**	**15.730.476,06**	**46,17%**	**2.952.948,81**	**8,67%**
12	932O	12016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	932O	12023	2.819.334,36	1.205.784,54	42,77%	984.465,29	34,92%	984.432,99	34,92%	1.613.549,82	57,23%	221.351,55	7,85%
12	932O		**2.819.334,36**	**1.205.784,54**	**42,77%**	**984.465,29**	**34,92%**	**984.432,99**	**34,92%**	**1.613.549,82**	**57,23%**	**221.351,55**	**7,85%**
12			**380.682.354,92**	**225.942.502,88**	**59,35%**	**215.734.739,71**	**56,67%**	**184.056.691,17**	**48,35%**	**154.739.852,04**	**40,65%**	**41.885.811,71**	**11,00%**
14	261A	14014	121.321.602,22	37.793.341,11	31,15%	21.085.418,36	17,38%	8.375.399,79	6,90%	83.528.261,11	68,85%	29.417.941,32	24,25%
14	261A		**121.321.602,22**	**37.793.341,11**	**31,15%**	**21.085.418,36**	**17,38%**	**8.375.399,79**	**6,90%**	**83.528.261,11**	**68,85%**	**29.417.941,32**	**24,25%**
14	261B	14202	226.140.510,16	153.898.567,79	68,05%	138.165.482,78	61,10%	93.398.264,65	41,30%	72.241.942,37	31,95%	60.500.303,14	26,75%
14	261B		**226.140.510,16**	**153.898.567,79**	**68,05%**	**138.165.482,78**	**61,10%**	**93.398.264,65**	**41,30%**	**72.241.942,37**	**31,95%**	**60.500.303,14**	**26,75%**
14	451M	14001	16.174.829,49	7.579.023,70	46,86%	7.579.023,70	46,86%	6.552.853,67	40,51%	8.595.805,79	53,14%	1.026.170,03	6,34%
14	451M		**16.174.829,49**	**7.579.023,70**	**46,86%**	**7.579.023,70**	**46,86%**	**6.552.853,67**	**40,51%**	**8.595.805,79**	**53,14%**	**1.026.170,03**	**6,34%**
14	453A	14012	194.560.395,27	163.367.252,06	83,97%	163.314.871,11	83,94%	61.154.232,54	31,43%	31.193.143,21	16,03%	102.213.019,52	52,54%
14	453A		**194.560.395,27**	**163.367.252,06**	**83,97%**	**163.314.871,11**	**83,94%**	**61.154.232,54**	**31,43%**	**31.193.143,21**	**16,03%**	**102.213.019,52**	**52,54%**
14	453B	14012	18.398.193,04	14.330.199,40	77,89%	14.330.199,40	77,89%	6.378.569,46	34,67%	4.067.993,64	22,11%	7.951.629,94	43,22%
14	453B		**18.398.193,04**	**14.330.199,40**	**77,89%**	**14.330.199,40**	**77,89%**	**6.378.569,46**	**34,67%**	**4.067.993,64**	**22,11%**	**7.951.629,94**	**43,22%**
14	453M	14010	6.301.228,87	2.483.702,47	39,42%	2.417.618,95	38,37%	2.163.421,02	34,33%	3.817.526,40	60,58%	320.281,45	5,08%
14	453M		**6.301.228,87**	**2.483.702,47**	**39,42%**	**2.417.618,95**	**38,37%**	**2.163.421,02**	**34,33%**	**3.817.526,40**	**60,58%**	**320.281,45**	**5,08%**
14	453N	14203	1.391.173.869,86	611.687.666,23	43,97%	611.098.775,24	43,93%	601.587.988,96	43,24%	779.486.203,63	56,03%	10.099.677,27	0,73%
14	453N		**1.391.173.869,86**	**611.687.666,23**	**43,97%**	**611.098.775,24**	**43,93%**	**601.587.988,96**	**43,24%**	**779.486.203,63**	**56,03%**	**10.099.677,27**	**0,73%**
14			**1.974.070.628,91**	**991.139.752,76**	**50,21%**	**957.991.389,54**	**48,53%**	**779.610.730,09**	**39,49%**	**982.930.876,15**	**49,79%**	**211.529.022,67**	**10,72%**
15	321M	15001	27.355.696,26	16.113.107,72	58,90%	16.113.107,72	58,90%	11.415.057,44	41,73%	11.242.588,54	41,10%	4.698.050,28	17,17%
15	321M	15002	13.729.638,36	5.933.193,54	43,21%	5.933.193,54	43,21%	5.933.193,54	43,21%	7.796.444,82	56,79%	0,00	0,00%
15	321M	15016	34.118.495,14	9.631.146,67	28,23%	9.591.146,67	28,11%	9.458.003,57	27,72%	24.487.348,47	71,77%	173.143,10	0,51%
15	321M		**75.203.829,76**	**31.677.447,93**	**42,12%**	**31.637.447,93**	**42,07%**	**26.806.254,55**	**35,64%**	**43.526.381,83**	**57,88%**	**4.871.193,38**	**6,48%**
15	321O	15017	480.737,82	188.804,08	39,27%	188.804,08	39,27%	187.649,23	39,03%	291.933,74	60,73%	1.154,85	0,24%
15	321O		**480.737,82**	**188.804,08**	**39,27%**	**188.804,08**	**39,27%**	**187.649,23**	**39,03%**	**291.933,74**	**60,73%**	**1.154,85**	**0,24%**
15	321P	15015	103.928.036,98	93.575.688,44	90,04%	91.616.176,48	88,15%	22.095.966,08	21,26%	10.352.348,54	9,96%	71.479.722,36	68,78%
15	321P		**103.928.036,98**	**93.575.688,44**	**90,04%**	**91.616.176,48**	**88,15%**	**22.095.966,08**	**21,26%**	**10.352.348,54**	**9,96%**	**71.479.722,36**	**68,78%**
15	322A	15010	81.030.849,42	51.638.330,47	63,73%	50.855.365,84	62,76%	34.538.363,33	42,62%	29.392.518,95	36,27%	17.099.967,14	21,10%
15	322A	15016	889.121.368,31	462.139.373,96	51,98%	462.139.373,96	51,98%	462.139.373,96	51,98%	426.981.994,35	48,02%	0,00	0,00%
15	322A		**970.152.217,73**	**513.777.704,43**	**52,96%**	**512.994.739,80**	**52,88%**	**496.677.737,29**	**51,20%**	**456.374.513,30**	**47,04%**	**17.099.967,14**	**1,76%**
15	322B	15010	66.377.949,56	45.044.276,73	67,86%	45.038.710,73	67,85%	37.736.347,55	56,85%	21.333.672,83	32,14%	7.307.929,18	11,01%
15	322B	15016	865.955.374,89	444.074.925,42	51,28%	444.074.925,42	51,28%	444.074.925,42	51,28%	421.880.449,47	48,72%	0,00	0,00%
15	322B		**932.333.324,45**	**489.119.202,15**	**52,46%**	**489.113.636,15**	**52,46%**	**481.811.272,97**	**51,68%**	**443.214.122,30**	**47,54%**	**7.307.929,18**	**0,78%**
15	322C	15014	1.024.086.243,47	976.968.141,32	95,40%	976.668.141,32	95,37%	508.980.208,49	49,70%	47.118.102,15	4,60%	467.987.932,83	45,70%
15	322C		**1.024.086.243,47**	**976.968.141,32**	**95,40%**	**976.668.141,32**	**95,37%**	**508.980.208,49**	**49,70%**	**47.118.102,15**	**4,60%**	**467.987.932,83**	**45,70%**
15	322E	15011	10.261.463,53	6.636.438,41	64,67%	6.466.478,41	63,02%	4.797.431,61	46,75%	3.625.025,12	35,33%	1.839.006,80	17,92%
15	322E	15016	79.899.849,24	38.596.279,02	48,31%	38.596.279,02	48,31%	38.596.279,02	48,31%	41.303.570,22	51,69%	0,00	0,00%
15	322E		**90.161.312,77**	**45.232.717,43**	**50,17%**	**45.062.757,43**	**49,98%**	**43.393.710,63**	**48,13%**	**44.928.595,34**	**49,83%**	**1.839.006,80**	**2,04%**
15	322F	15011	17.560.477,00	9.953.869,36	56,68%	9.953.869,36	56,68%	8.622.178,76	49,10%	7.606.607,64	43,32%	1.331.690,60	7,58%
15	322F		**17.560.477,00**	**9.953.869,36**	**56,68%**	**9.953.869,36**	**56,68%**	**8.622.178,76**	**49,10%**	**7.606.607,64**	**43,32%**	**1.331.690,60**	**7,58%**
15	322G	15016	88.210.152,33	36.174.784,37	41,01%	36.174.784,37	41,01%	36.174.784,37	41,01%	52.035.367,96	58,99%	0,00	0,00%
15	322G		**88.210.152,33**	**36.174.784,37**	**41,01%**	**36.174.784,37**	**41,01%**	**36.174.784,37**	**41,01%**	**52.035.367,96**	**58,99%**	**0,00**	**0,00%**
15	322O	15012	31.054.872,24	23.451.846,33	75,52%	23.068.128,92	74,28%	18.764.323,69	60,42%	7.603.025,91	24,48%	4.687.522,64	15,09%
15	322O	15016	4.981.554,41	1.927.837,26	38,70%	1.927.837,26	38,70%	1.927.837,26	38,70%	3.053.717,15	61,30%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	322O		**36.036.426,65**	**25.379.683,59**	**70,43%**	**24.995.966,18**	**69,36%**	**20.692.160,95**	**57,42%**	**10.656.743,06**	**29,57%**	**4.687.522,64**	**13,01%**
15	322P	15016	268.075.057,61	136.718.387,13	51,00%	136.718.387,13	51,00%	136.718.387,13	51,00%	131.356.670,48	49,00%	0,00	0,00%
15	322P		**268.075.057,61**	**136.718.387,13**	**51,00%**	**136.718.387,13**	**51,00%**	**136.718.387,13**	**51,00%**	**131.356.670,48**	**49,00%**	**0,00**	**0,00%**
15	323M	15012	1.214.131.435,05	655.541.184,24	53,99%	618.095.274,57	50,91%	610.803.362,87	50,31%	558.590.250,81	46,01%	44.737.821,37	3,68%
15	323M		**1.214.131.435,05**	**655.541.184,24**	**53,99%**	**618.095.274,57**	**50,91%**	**610.803.362,87**	**50,31%**	**558.590.250,81**	**46,01%**	**44.737.821,37**	**3,68%**
15	324M	15015	26.982.178,00	20.231.023,86	74,98%	14.699.070,18	54,48%	11.119.188,93	41,21%	6.751.154,14	25,02%	9.111.834,93	33,77%
15	324M		**26.982.178,00**	**20.231.023,86**	**74,98%**	**14.699.070,18**	**54,48%**	**11.119.188,93**	**41,21%**	**6.751.154,14**	**25,02%**	**9.111.834,93**	**33,77%**
15	466A	15019	115.785.820,67	104.035.281,04	89,85%	81.621.522,86	70,49%	14.274.996,16	12,33%	11.750.539,63	10,15%	89.760.284,88	77,52%
15	466A		**115.785.820,67**	**104.035.281,04**	**89,85%**	**81.621.522,86**	**70,49%**	**14.274.996,16**	**12,33%**	**11.750.539,63**	**10,15%**	**89.760.284,88**	**77,52%**
15			**4.963.127.250,29**	**3.138.573.919,37**	**63,24%**	**3.069.540.577,84**	**61,85%**	**2.418.357.858,41**	**48,73%**	**1.824.553.330,92**	**36,76%**	**720.216.060,96**	**14,51%**
16	261O	16012	22.689.953,16	7.960.862,12	35,09%	7.960.862,12	35,09%	7.726.055,46	34,05%	14.729.091,04	64,91%	234.806,66	1,03%
16	261O		**22.689.953,16**	**7.960.862,12**	**35,09%**	**7.960.862,12**	**35,09%**	**7.726.055,46**	**34,05%**	**14.729.091,04**	**64,91%**	**234.806,66**	**1,03%**
16	261P	16012	9.975.982,24	3.975.244,28	39,85%	3.462.945,35	34,71%	2.584.714,01	25,91%	6.000.737,96	60,15%	1.390.530,27	13,94%
16	261P		**9.975.982,24**	**3.975.244,28**	**39,85%**	**3.462.945,35**	**34,71%**	**2.584.714,01**	**25,91%**	**6.000.737,96**	**60,15%**	**1.390.530,27**	**13,94%**
16	411A	16014	48.256.029,70	30.662.482,88	63,54%	18.613.159,21	38,57%	10.619.829,71	22,01%	17.593.546,82	36,46%	20.042.653,17	41,53%
16	411A		**48.256.029,70**	**30.662.482,88**	**63,54%**	**18.613.159,21**	**38,57%**	**10.619.829,71**	**22,01%**	**17.593.546,82**	**36,46%**	**20.042.653,17**	**41,53%**
16	456A	16010	30.495.541,65	19.065.489,63	62,52%	17.716.177,20	58,09%	7.195.351,70	23,59%	11.430.052,02	37,48%	11.870.137,93	38,92%
16	456A		**30.495.541,65**	**19.065.489,63**	**62,52%**	**17.716.177,20**	**58,09%**	**7.195.351,70**	**23,59%**	**11.430.052,02**	**37,48%**	**11.870.137,93**	**38,92%**
16	456M	16001	32.081.208,52	15.598.548,82	48,62%	15.594.443,15	48,61%	11.304.375,65	35,24%	16.482.659,70	51,38%	4.294.173,17	13,39%
16	456M		**32.081.208,52**	**15.598.548,82**	**48,62%**	**15.594.443,15**	**48,61%**	**11.304.375,65**	**35,24%**	**16.482.659,70**	**51,38%**	**4.294.173,17**	**13,39%**
16	456N	16010	51.016.344,01	13.972.733,56	27,39%	13.379.641,77	26,23%	6.251.850,23	12,25%	37.043.610,45	72,61%	7.720.883,33	15,13%
16	456N		**51.016.344,01**	**13.972.733,56**	**27,39%**	**13.379.641,77**	**26,23%**	**6.251.850,23**	**12,25%**	**37.043.610,45**	**72,61%**	**7.720.883,33**	**15,13%**
16	467A	16206	21.870.730,68	11.498.870,11	52,58%	10.934.320,84	50,00%	7.360.312,97	33,65%	10.371.860,57	47,42%	4.138.557,14	18,92%
16	467A		**21.870.730,68**	**11.498.870,11**	**52,58%**	**10.934.320,84**	**50,00%**	**7.360.312,97**	**33,65%**	**10.371.860,57**	**47,42%**	**4.138.557,14**	**18,92%**
16	942N	16016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	942N		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16			**216.385.789,96**	**102.734.231,40**	**47,48%**	**87.661.549,64**	**40,51%**	**53.042.489,73**	**24,51%**	**113.651.558,56**	**52,52%**	**49.691.741,67**	**22,96%**
17	311M	17001	26.283.338,79	14.161.080,58	53,88%	13.970.909,30	53,16%	8.960.541,70	34,09%	12.122.258,21	46,12%	5.200.538,88	19,79%
17	311M		**26.283.338,79**	**14.161.080,58**	**53,88%**	**13.970.909,30**	**53,16%**	**8.960.541,70**	**34,09%**	**12.122.258,21**	**46,12%**	**5.200.538,88**	**19,79%**
17	311N	17011	20.856.079,73	8.491.622,85	40,72%	8.491.622,85	40,72%	8.434.500,70	40,44%	12.364.456,88	59,28%	57.122,15	0,27%
17	311N		**20.856.079,73**	**8.491.622,85**	**40,72%**	**8.491.622,85**	**40,72%**	**8.434.500,70**	**40,44%**	**12.364.456,88**	**59,28%**	**57.122,15**	**0,27%**
17	311O	17003	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311O	17013	4.676.984,24	1.970.890,34	42,14%	1.659.890,34	35,49%	1.639.932,59	35,06%	2.706.093,90	57,86%	330.957,75	7,08%
17	311O		**4.676.984,24**	**1.970.890,34**	**42,14%**	**1.659.890,34**	**35,49%**	**1.639.932,59**	**35,06%**	**2.706.093,90**	**57,86%**	**330.957,75**	**7,08%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	16.102.325,67	5.489.405,20	34,09%	5.489.405,20	34,09%	2.787.471,45	17,31%	10.612.920,47	65,91%	2.701.933,75	16,78%
17	312D		**16.102.325,67**	**5.489.405,20**	**34,09%**	**5.489.405,20**	**34,09%**	**2.787.471,45**	**17,31%**	**10.612.920,47**	**65,91%**	**2.701.933,75**	**16,78%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	313A	17012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	97.998.038,99	64.198.072,89	65,51%	63.490.429,80	64,79%	19.914.217,00	20,32%	33.799.966,10	34,49%	44.283.855,89	45,19%
17	313B		**97.998.038,99**	**64.198.072,89**	**65,51%**	**63.490.429,80**	**64,79%**	**19.914.217,00**	**20,32%**	**33.799.966,10**	**34,49%**	**44.283.855,89**	**45,19%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**165.916.767,42**	**94.311.071,86**	**56,84%**	**93.102.257,49**	**56,11%**	**41.736.663,44**	**25,16%**	**71.605.695,56**	**43,16%**	**52.574.408,42**	**31,69%**
19	231A	19012	74.208.040,00	73.452.760,21	98,98%	72.748.360,21	98,03%	29.552.584,60	39,82%	755.279,79	1,02%	43.900.175,61	59,16%
19	231A		**74.208.040,00**	**73.452.760,21**	**98,98%**	**72.748.360,21**	**98,03%**	**29.552.584,60**	**39,82%**	**755.279,79**	**1,02%**	**43.900.175,61**	**59,16%**
19	231B	19102	13.794.947,31	8.856.224,96	64,20%	8.541.029,97	61,91%	6.026.026,72	43,68%	4.938.722,35	35,80%	2.830.198,24	20,52%
19	231B		**13.794.947,31**	**8.856.224,96**	**64,20%**	**8.541.029,97**	**61,91%**	**6.026.026,72**	**43,68%**	**4.938.722,35**	**35,80%**	**2.830.198,24**	**20,52%**
19	231C	19012	14.362.874,41	6.817.705,52	47,47%	6.817.705,52	47,47%	6.545.005,12	45,57%	7.545.168,89	52,53%	272.700,40	1,90%
19	231C		**14.362.874,41**	**6.817.705,52**	**47,47%**	**6.817.705,52**	**47,47%**	**6.545.005,12**	**45,57%**	**7.545.168,89**	**52,53%**	**272.700,40**	**1,90%**
19	231D	19011	308.838.215,10	242.738.266,63	78,60%	239.889.153,65	77,67%	137.459.324,44	44,51%	66.099.948,47	21,40%	105.278.942,19	34,09%
19	231D		**308.838.215,10**	**242.738.266,63**	**78,60%**	**239.889.153,65**	**77,67%**	**137.459.324,44**	**44,51%**	**66.099.948,47**	**21,40%**	**105.278.942,19**	**34,09%**
19	231E	19102	2.774.318,33	1.222.810,37	44,08%	1.222.156,11	44,05%	1.131.342,49	40,78%	1.551.507,96	55,92%	91.467,88	3,30%
19	231E		**2.774.318,33**	**1.222.810,37**	**44,08%**	**1.222.156,11**	**44,05%**	**1.131.342,49**	**40,78%**	**1.551.507,96**	**55,92%**	**91.467,88**	**3,30%**
19	231F	19012	254.230.122,16	236.664.153,14	93,09%	231.510.375,71	91,06%	99.262.535,68	39,04%	17.565.969,02	6,91%	137.401.617,46	54,05%
19	231F		**254.230.122,16**	**236.664.153,14**	**93,09%**	**231.510.375,71**	**91,06%**	**99.262.535,68**	**39,04%**	**17.565.969,02**	**6,91%**	**137.401.617,46**	**54,05%**
19	231G	19102	57.734.361,05	28.118.072,02	48,70%	27.792.150,85	48,14%	25.683.920,80	44,49%	29.616.289,03	51,30%	2.434.151,22	4,22%
19	231G		**57.734.361,05**	**28.118.072,02**	**48,70%**	**27.792.150,85**	**48,14%**	**25.683.920,80**	**44,49%**	**29.616.289,03**	**51,30%**	**2.434.151,22**	**4,22%**
19	231H	19102RM12	1.857.773,75	1.054.554,74	56,76%	1.054.554,74	56,76%	750.701,49	40,41%	803.219,01	43,24%	303.853,25	16,36%
19	231H	19102RM11	589.250,64	295.182,64	50,09%	295.182,64	50,09%	222.885,86	37,83%	294.068,00	49,91%	72.296,78	12,27%
19	231H	19102RM13	740.671,34	434.610,16	58,68%	434.610,16	58,68%	297.168,16	40,12%	306.061,18	41,32%	137.442,00	18,56%
19	231H	19102RM10	2.737.681,55	1.653.292,75	60,39%	1.653.292,75	60,39%	1.132.982,83	41,38%	1.084.388,80	39,61%	520.309,92	19,01%
19	231H	19102RM07	1.144.575,66	647.853,74	56,60%	647.853,74	56,60%	463.779,17	40,52%	496.721,92	43,40%	184.074,57	16,08%
19	231H	19102RM14	2.162.522,28	1.044.833,16	48,32%	1.044.833,16	48,32%	826.802,63	38,23%	1.117.689,12	51,68%	218.030,53	10,08%
19	231H	19102RM08	446.186,28	256.819,90	57,56%	256.819,90	57,56%	160.005,75	35,86%	189.366,38	42,44%	96.814,15	21,70%
19	231H	19102RM09	457.733,00	399.792,41	87,34%	399.792,41	87,34%	156.497,58	34,19%	57.940,59	12,66%	243.294,83	53,15%
19	231H	19102RM15	389.582,18	231.231,29	59,35%	231.231,29	59,35%	173.049,19	44,42%	158.350,89	40,65%	58.182,10	14,93%
19	231H	19102RM21	515.014,00	292.612,68	56,82%	292.612,68	56,82%	215.732,18	41,89%	222.401,32	43,18%	76.880,50	14,93%
19	231H	19102RM20	2.037.134,00	972.671,35	47,75%	972.671,35	47,75%	738.459,86	36,25%	1.064.462,65	52,25%	234.211,49	11,50%
19	231H	19102RM22	1.091.296,00	649.269,89	59,50%	649.269,89	59,50%	455.530,47	41,74%	442.026,11	40,50%	193.739,42	17,75%
19	231H	19102RM23	1.420.922,00	684.198,32	48,15%	684.198,32	48,15%	500.825,30	35,25%	736.723,68	51,85%	183.373,02	12,91%
19	231H	19102RM19	714.444,00	475.378,39	66,54%	475.378,39	66,54%	328.202,63	45,94%	239.065,61	33,46%	147.175,76	20,60%
19	231H	19102RM16	2.484.479,55	1.256.368,79	50,57%	1.256.368,79	50,57%	1.032.636,91	41,56%	1.228.110,76	49,43%	223.731,88	9,01%
19	231H	19102RM06	2.254.630,77	982.396,20	43,57%	982.396,20	43,57%	728.196,15	32,30%	1.272.234,57	56,43%	254.200,05	11,27%
19	231H	19102RM17	792.370,00	387.485,05	48,90%	387.485,05	48,90%	236.451,60	29,84%	404.884,95	51,10%	151.033,45	19,06%
19	231H	19102RM18	357.759,00	183.195,62	51,21%	183.195,62	51,21%	156.797,28	43,83%	174.563,38	48,79%	26.398,34	7,38%
19	231H	19102RM24	855.312,00	418.646,81	48,95%	418.646,81	48,95%	328.495,86	38,41%	436.665,19	51,05%	90.150,95	10,54%
19	231H	19102RM02	2.379.075,00	1.176.839,29	49,47%	1.176.839,29	49,47%	855.836,41	35,97%	1.202.235,71	50,53%	321.002,88	13,49%
19	231H	19102RM01	1.480.583,67	868.852,29	58,68%	868.852,29	58,68%	567.457,13	38,33%	611.731,38	41,32%	301.395,16	20,36%
19	231H	19102RM03	580.368,85	252.751,75	43,55%	252.751,75	43,55%	218.309,01	37,62%	327.617,10	56,45%	34.442,74	5,93%
19	231H	19102RM04	1.800.329,00	909.873,66	50,54%	909.873,66	50,54%	718.459,92	39,91%	890.455,34	49,46%	191.413,74	10,63%
19	231H	19102RM05	2.808.300,67	1.436.011,62	51,13%	1.436.011,62	51,13%	1.209.743,06	43,08%	1.372.289,05	48,87%	226.268,56	8,06%
19	231H	19102RM25	3.251.809,00	2.689.385,92	82,70%	2.689.385,92	82,70%	1.125.649,16	34,62%	562.423,08	17,30%	1.563.736,76	48,09%
19	231H	19102	165.766.521,96	80.829.606,86	48,76%	80.598.508,56	48,62%	79.357.945,81	47,87%	84.936.915,10	51,24%	1.471.661,05	0,89%
19	231H		**201.116.326,15**	**100.483.715,28**	**49,96%**	**100.252.616,98**	**49,85%**	**92.958.601,40**	**46,22%**	**100.632.610,87**	**50,04%**	**7.525.113,88**	**3,74%**
19	231I	19011	390.478.134,65	378.828.443,44	97,02%	372.775.680,50	95,47%	146.931.821,07	37,63%	11.649.691,21	2,98%	231.896.622,37	59,39%
19	231I		**390.478.134,65**	**378.828.443,44**	**97,02%**	**372.775.680,50**	**95,47%**	**146.931.821,07**	**37,63%**	**11.649.691,21**	**2,98%**	**231.896.622,37**	**59,39%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	19102CO04	667.755,36	339.296,75	50,81%	339.296,75	50,81%	163.947,28	24,55%	328.458,61	49,19%	175.349,47	26,26%
19	231J	19102CO01	606.541,73	370.224,88	61,04%	370.224,88	61,04%	273.691,51	45,12%	236.316,85	38,96%	96.533,37	15,92%
19	231J	19102CA05	247.570,36	137.872,24	55,69%	137.872,24	55,69%	116.682,44	47,13%	109.698,12	44,31%	21.189,80	8,56%
19	231J	19102CO02	433.035,36	261.656,31	60,42%	261.656,31	60,42%	179.686,27	41,49%	171.379,05	39,58%	81.970,04	18,93%
19	231J	19102CA04	1.063.477,36	617.046,36	58,02%	617.046,36	58,02%	384.890,94	36,19%	446.431,00	41,98%	232.155,42	21,83%
19	231J	19102CA01	67.117,00	41.115,50	61,26%	41.115,50	61,26%	21.674,12	32,29%	26.001,50	38,74%	19.441,38	28,97%
19	231J	19102CO03	464.029,36	250.791,33	54,05%	250.791,33	54,05%	176.256,51	37,98%	213.238,03	45,95%	74.534,82	16,06%
19	231J	19102CA02	642.705,36	349.609,46	54,40%	349.609,46	54,40%	257.401,67	40,05%	293.095,90	45,60%	92.207,79	14,35%
19	231J	19102CA03	889.167,36	532.583,18	59,90%	532.583,18	59,90%	418.716,54	47,09%	356.584,18	40,10%	113.866,64	12,81%
19	231J	19102CO09	584.847,18	540.119,32	92,35%	540.089,32	92,35%	208.339,96	35,62%	44.727,86	7,65%	331.779,36	56,73%
19	231J	19102CO06	734.553,36	505.810,21	68,86%	505.810,21	68,86%	339.965,29	46,28%	228.743,15	31,14%	165.844,92	22,58%
19	231J	19102CO07	203.063,64	177.302,56	87,31%	177.302,56	87,31%	80.038,77	39,42%	25.761,08	12,69%	97.263,79	47,90%
19	231J	19102CO08	362.905,64	228.158,01	62,87%	228.158,01	62,87%	157.166,24	43,31%	134.747,63	37,13%	70.991,77	19,56%
19	231J	19102	46.791.557,69	22.646.727,81	48,40%	22.625.314,35	48,35%	22.423.432,86	47,92%	24.144.829,88	51,60%	223.294,95	0,48%
19	231J		**53.758.326,76**	**26.998.313,92**	**50,22%**	**26.976.870,46**	**50,18%**	**25.201.890,40**	**46,88%**	**26.760.012,84**	**49,78%**	**1.796.423,52**	**3,34%**
19	232B	19013	26.813.192,60	19.066.941,90	71,11%	17.052.906,72	63,60%	7.065.715,08	26,35%	7.746.250,70	28,89%	12.001.226,82	44,76%
19	232B		**26.813.192,60**	**19.066.941,90**	**71,11%**	**17.052.906,72**	**63,60%**	**7.065.715,08**	**26,35%**	**7.746.250,70**	**28,89%**	**12.001.226,82**	**44,76%**
19	232C	19010	4.695.102,96	2.873.095,15	61,19%	2.873.095,15	61,19%	1.549.755,24	33,01%	1.822.007,81	38,81%	1.323.339,91	28,19%
19	232C		**4.695.102,96**	**2.873.095,15**	**61,19%**	**2.873.095,15**	**61,19%**	**1.549.755,24**	**33,01%**	**1.822.007,81**	**38,81%**	**1.323.339,91**	**28,19%**
19	232D	19010	6.111.704,16	4.993.938,99	81,71%	643.938,99	10,54%	525.345,36	8,60%	1.117.765,17	18,29%	4.468.593,63	73,12%
19	232D		**6.111.704,16**	**4.993.938,99**	**81,71%**	**643.938,99**	**10,54%**	**525.345,36**	**8,60%**	**1.117.765,17**	**18,29%**	**4.468.593,63**	**73,12%**
19	232E	19010	225.450.251,10	207.743.990,72	92,15%	107.386.140,84	47,63%	89.413.482,35	39,66%	17.706.260,38	7,85%	118.330.508,37	52,49%
19	232E		**225.450.251,10**	**207.743.990,72**	**92,15%**	**107.386.140,84**	**47,63%**	**89.413.482,35**	**39,66%**	**17.706.260,38**	**7,85%**	**118.330.508,37**	**52,49%**
19	232F	19017	60.970.853,90	52.809.038,06	86,61%	46.194.432,39	75,76%	21.051.911,02	34,53%	8.161.815,84	13,39%	31.757.127,04	52,09%
19	232F		**60.970.853,90**	**52.809.038,06**	**86,61%**	**46.194.432,39**	**75,76%**	**21.051.911,02**	**34,53%**	**8.161.815,84**	**13,39%**	**31.757.127,04**	**52,09%**
19	239M	19001	75.100.706,57	35.930.374,16	47,84%	32.953.088,29	43,88%	22.690.827,74	30,21%	39.170.332,41	52,16%	13.239.546,42	17,63%
19	239M		**75.100.706,57**	**35.930.374,16**	**47,84%**	**32.953.088,29**	**43,88%**	**22.690.827,74**	**30,21%**	**39.170.332,41**	**52,16%**	**13.239.546,42**	**17,63%**
19	239N	19102	69.057.809,87	44.257.330,48	64,09%	40.064.717,18	58,02%	20.398.518,46	29,54%	24.800.479,39	35,91%	23.858.812,02	34,55%
19	239N		**69.057.809,87**	**44.257.330,48**	**64,09%**	**40.064.717,18**	**58,02%**	**20.398.518,46**	**29,54%**	**24.800.479,39**	**35,91%**	**23.858.812,02**	**34,55%**
19			**1.839.495.287,08**	**1.471.855.174,95**	**80,01%**	**1.335.694.419,52**	**72,61%**	**733.448.607,97**	**39,87%**	**367.640.112,13**	**19,99%**	**738.406.566,98**	**40,14%**
20	241A	20017	372.264.509,98	331.418.380,19	89,03%	326.963.599,20	87,83%	43.655.342,49	11,73%	40.846.129,79	10,97%	287.763.037,70	77,30%
20	241A		**372.264.509,98**	**331.418.380,19**	**89,03%**	**326.963.599,20**	**87,83%**	**43.655.342,49**	**11,73%**	**40.846.129,79**	**10,97%**	**287.763.037,70**	**77,30%**
20	241M	20015	281.559.255,95	229.989.798,96	81,68%	200.856.686,25	71,34%	88.404.991,17	31,40%	51.569.456,99	18,32%	141.584.807,79	50,29%
20	241M		**281.559.255,95**	**229.989.798,96**	**81,68%**	**200.856.686,25**	**71,34%**	**88.404.991,17**	**31,40%**	**51.569.456,99**	**18,32%**	**141.584.807,79**	**50,29%**
20	241N	20002	39.769.415,24	28.080.291,49	70,61%	18.715.580,49	47,06%	7.126.503,56	17,92%	11.689.123,75	29,39%	20.953.787,93	52,69%
20	241N		**39.769.415,24**	**28.080.291,49**	**70,61%**	**18.715.580,49**	**47,06%**	**7.126.503,56**	**17,92%**	**11.689.123,75**	**29,39%**	**20.953.787,93**	**52,69%**
20	494M	20016	7.393.667,42	3.670.246,28	49,64%	3.670.246,28	49,64%	3.134.346,94	42,39%	3.723.421,14	50,36%	535.899,34	7,25%
20	494M	20114	19.969.871,65	12.853.823,44	64,37%	11.703.823,44	58,61%	5.900.615,18	29,55%	7.116.048,21	35,63%	6.953.208,26	34,82%
20	494M		**27.363.539,07**	**16.524.069,72**	**60,39%**	**15.374.069,72**	**56,18%**	**9.034.962,12**	**33,02%**	**10.839.469,35**	**39,61%**	**7.489.107,60**	**27,37%**
20	923M	20001	33.779.672,61	25.641.979,55	75,91%	25.641.979,55	75,91%	15.659.659,79	46,36%	8.137.693,06	24,09%	9.982.319,76	29,55%
20	923M		**33.779.672,61**	**25.641.979,55**	**75,91%**	**25.641.979,55**	**75,91%**	**15.659.659,79**	**46,36%**	**8.137.693,06**	**24,09%**	**9.982.319,76**	**29,55%**
20			**754.736.392,85**	**631.654.519,91**	**83,69%**	**587.551.915,21**	**77,85%**	**163.881.459,13**	**21,71%**	**123.081.872,94**	**16,31%**	**467.773.060,78**	**61,98%**
25	951M	25001	3.371.532.091,00	2.849.022.147,67	84,50%	2.849.022.147,67	84,50%	2.842.241.745,64	84,30%	522.509.943,33	15,50%	6.780.402,03	0,20%
25	951M		**3.371.532.091,00**	**2.849.022.147,67**	**84,50%**	**2.849.022.147,67**	**84,50%**	**2.842.241.745,64**	**84,30%**	**522.509.943,33**	**15,50%**	**6.780.402,03**	**0,20%**
25			**3.371.532.091,00**	**2.849.022.147,67**	**84,50%**	**2.849.022.147,67**	**84,50%**	**2.842.241.745,64**	**84,30%**	**522.509.943,33**	**15,50%**	**6.780.402,03**	**0,20%**
26	929N	26001	120.395.481,09	76.966.306,82	63,93%	76.966.306,82	63,93%	37.431.867,70	31,09%	43.429.174,27	36,07%	39.534.439,12	32,84%
26	929N		**120.395.481,09**	**76.966.306,82**	**63,93%**	**76.966.306,82**	**63,93%**	**37.431.867,70**	**31,09%**	**43.429.174,27**	**36,07%**	**39.534.439,12**	**32,84%**
26			**120.395.481,09**	**76.966.306,82**	**63,93%**	**76.966.306,82**	**63,93%**	**37.431.867,70**	**31,09%**	**43.429.174,27**	**36,07%**	**39.534.439,12**	**32,84%**
30	929N	30001	40.381.401,17	0,00	0,00%	0,00	0,00%	0,00	0,00%	40.381.401,17	100,00%	0,00	0,00%
30	929N		**40.381.401,17**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**40.381.401,17**	**100,00%**	**0,00**	**0,00%**
30			**40.381.401,17**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**40.381.401,17**	**100,00%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**15.173.080.992,11**	**10.389.261.137,35**	**68,47%**	**10.033.704.183,80**	**66,13%**	**7.739.393.314,30**	**51,01%**	**4.783.819.854,76**	**31,53%**	**2.649.867.823,05**	**17,46%**