INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	45.902.401,81	17.736.516,52	38,64%	17.168.402,62	37,40%	14.415.314,84	31,40%	28.165.885,29	61,36%	3.321.201,68	7,24%
01		**45.902.401,81**	**17.736.516,52**	**38,64%**	**17.168.402,62**	**37,40%**	**14.415.314,84**	**31,40%**	**28.165.885,29**	**61,36%**	**3.321.201,68**	**7,24%**
02	911O	8.629.468,00	4.561.194,66	52,86%	4.549.497,36	52,72%	3.921.872,79	45,45%	4.068.273,34	47,14%	639.321,87	7,41%
02		**8.629.468,00**	**4.561.194,66**	**52,86%**	**4.549.497,36**	**52,72%**	**3.921.872,79**	**45,45%**	**4.068.273,34**	**47,14%**	**639.321,87**	**7,41%**
03	912M	1.343.645,54	672.146,18	50,02%	672.146,18	50,02%	670.474,18	49,90%	671.499,36	49,98%	1.672,00	0,12%
03		**1.343.645,54**	**672.146,18**	**50,02%**	**672.146,18**	**50,02%**	**670.474,18**	**49,90%**	**671.499,36**	**49,98%**	**1.672,00**	**0,12%**
04	232A	15.750.424,04	6.034.201,08	38,31%	5.534.508,57	35,14%	4.682.865,55	29,73%	9.716.222,96	61,69%	1.351.335,53	8,58%
04	331M	25.099.435,69	17.730.383,09	70,64%	17.574.496,92	70,02%	11.414.438,07	45,48%	7.369.052,60	29,36%	6.315.945,02	25,16%
04	332A	6.161.533,92	2.552.566,37	41,43%	2.512.280,69	40,77%	2.011.812,12	32,65%	3.608.967,55	58,57%	540.754,25	8,78%
04	332B	34.149.776,93	15.462.917,37	45,28%	14.535.354,57	42,56%	11.678.688,60	34,20%	18.686.859,56	54,72%	3.784.228,77	11,08%
04	333A	14.707.449,81	8.714.080,01	59,25%	8.020.869,84	54,54%	4.899.611,35	33,31%	5.993.369,80	40,75%	3.814.468,66	25,94%
04	334A	45.285.202,65	40.105.289,26	88,56%	37.128.549,99	81,99%	20.388.288,41	45,02%	5.179.913,39	11,44%	19.717.000,85	43,54%
04	336A	39.596.431,22	25.998.253,86	65,66%	20.809.983,43	52,56%	14.360.409,10	36,27%	13.598.177,36	34,34%	11.637.844,76	29,39%
04	337C	11.833.571,06	7.300.035,23	61,69%	7.284.680,94	61,56%	4.311.455,10	36,43%	4.533.535,83	38,31%	2.988.580,13	25,26%
04	432A	24.250.867,71	17.089.687,46	70,47%	16.424.262,18	67,73%	6.261.953,34	25,82%	7.161.180,25	29,53%	10.827.734,12	44,65%
04		**216.834.693,03**	**140.987.413,73**	**65,02%**	**129.824.987,13**	**59,87%**	**80.009.521,64**	**36,90%**	**75.847.279,30**	**34,98%**	**60.977.892,09**	**28,12%**
05	112A	95.712.137,43	82.816.393,07	86,53%	80.163.563,19	83,75%	33.278.501,41	34,77%	12.895.744,36	13,47%	49.537.891,66	51,76%
05	112B	69.922.909,64	61.089.837,99	87,37%	61.086.143,99	87,36%	29.838.247,29	42,67%	8.833.071,65	12,63%	31.251.590,70	44,69%
05	112C	295.584.877,54	144.924.625,72	49,03%	144.924.625,72	49,03%	144.924.625,72	49,03%	150.660.251,82	50,97%	0,00	0,00%
05	114A	38.409.387,18	31.338.705,48	81,59%	31.318.987,72	81,54%	16.369.826,57	42,62%	7.070.681,70	18,41%	14.968.878,91	38,97%
05	924N	4.713.893,09	3.202.443,32	67,94%	3.202.443,32	67,94%	2.065.888,12	43,83%	1.511.449,77	32,06%	1.136.555,20	24,11%
05		**504.343.204,88**	**323.372.005,58**	**64,12%**	**320.695.763,94**	**63,59%**	**226.477.089,11**	**44,91%**	**180.971.199,30**	**35,88%**	**96.894.916,47**	**19,21%**
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	16.402.773,73	15.346.548,23	93,56%	5.323.255,45	32,45%	4.925.696,60	30,03%	1.056.225,50	6,44%	10.420.851,63	63,53%
11	132A	92.239.853,32	88.266.956,10	95,69%	88.129.194,57	95,54%	29.109.554,26	31,56%	3.972.897,22	4,31%	59.157.401,84	64,13%
11	134A	161.016.006,13	100.062.791,60	62,14%	99.819.168,46	61,99%	69.079.973,60	42,90%	60.953.214,53	37,86%	30.982.818,00	19,24%
11	134M	17.136.911,34	9.531.230,05	55,62%	9.240.594,91	53,92%	7.251.064,52	42,31%	7.605.681,29	44,38%	2.280.165,53	13,31%
11	334D	4.379.683,85	3.837.030,98	87,61%	3.289.502,06	75,11%	3.241.925,09	74,02%	542.652,87	12,39%	595.105,89	13,59%
11	921N	17.737.683,32	7.025.976,53	39,61%	7.007.210,38	39,50%	5.497.777,89	30,99%	10.711.706,79	60,39%	1.528.198,64	8,62%
11	921Q	3.491.613,19	1.943.240,69	55,65%	1.943.240,69	55,65%	1.609.126,28	46,09%	1.548.372,50	44,35%	334.114,41	9,57%
11	921R	6.616.358,55	2.940.815,04	44,45%	2.940.815,04	44,45%	2.674.818,92	40,43%	3.675.543,51	55,55%	265.996,12	4,02%
11	921S	6.784.689,58	2.967.634,27	43,74%	2.967.634,27	43,74%	2.957.220,18	43,59%	3.817.055,31	56,26%	10.414,09	0,15%
11	921T	7.421.407,07	4.453.888,78	60,01%	4.453.888,78	60,01%	2.549.610,92	34,35%	2.967.518,29	39,99%	1.904.277,86	25,66%
11	921U	2.941.674,96	1.156.740,27	39,32%	957.651,47	32,55%	936.211,47	31,83%	1.784.934,69	60,68%	220.528,80	7,50%
11	921V	840.322,84	248.848,77	29,61%	248.848,77	29,61%	248.848,77	29,61%	591.474,07	70,39%	0,00	0,00%
11	921X	1.133.478,35	408.899,28	36,07%	408.899,28	36,07%	408.899,28	36,07%	724.579,07	63,93%	0,00	0,00%
11	924M	36.498.725,85	23.297.646,12	63,83%	22.817.851,83	62,52%	16.023.267,38	43,90%	13.201.079,73	36,17%	7.274.378,74	19,93%
11	942N	194.662.952,08	58.243.986,35	29,92%	37.980.327,17	19,51%	13.576.933,30	6,97%	136.418.965,73	70,08%	44.667.053,05	22,95%
11		**569.304.134,16**	**319.732.233,06**	**56,16%**	**287.528.083,13**	**50,51%**	**160.090.928,46**	**28,12%**	**249.571.901,10**	**43,84%**	**159.641.304,60**	**28,04%**
12	422B	24.293.055,35	18.616.705,95	76,63%	14.448.207,01	59,47%	13.478.579,62	55,48%	5.676.349,40	23,37%	5.138.126,33	21,15%
12	431A	6.099.167,11	4.450.272,50	72,97%	1.704.700,57	27,95%	1.200.195,44	19,68%	1.648.894,61	27,03%	3.250.077,06	53,29%
12	433A	2.105.814,69	1.454.859,64	69,09%	1.414.084,64	67,15%	324.084,64	15,39%	650.955,05	30,91%	1.130.775,00	53,70%
12	463A	10.965.150,69	7.296.815,14	66,55%	4.404.086,74	40,16%	741.155,60	6,76%	3.668.335,55	33,45%	6.555.659,54	59,79%
12	492A	5.219.272,99	2.631.239,12	50,41%	2.631.239,12	50,41%	2.058.888,29	39,45%	2.588.033,87	49,59%	572.350,83	10,97%
12	492B	1.478.192,35	785.877,36	53,16%	785.877,36	53,16%	679.325,51	45,96%	692.314,99	46,84%	106.551,85	7,21%
12	921M	6.306.215,38	2.588.514,30	41,05%	2.588.514,30	41,05%	2.588.514,30	41,05%	3.717.701,08	58,95%	0,00	0,00%
12	923A	25.945.076,89	17.180.746,68	66,22%	17.118.388,90	65,98%	5.417.648,34	20,88%	8.764.330,21	33,78%	11.763.098,34	45,34%
12	923C	2.593.515,80	1.226.486,61	47,29%	1.195.736,61	46,10%	850.671,07	32,80%	1.367.029,19	52,71%	375.815,54	14,49%
12	923M	229.607.348,39	137.269.455,35	59,78%	137.223.693,48	59,76%	127.796.558,92	55,66%	92.337.893,04	40,22%	9.472.896,43	4,13%
12	931M	4.388.942,13	2.139.677,17	48,75%	2.139.677,17	48,75%	1.922.985,37	43,81%	2.249.264,96	51,25%	216.691,80	4,94%
12	931N	3.823.573,57	1.657.029,46	43,34%	1.657.029,46	43,34%	1.657.029,46	43,34%	2.166.544,11	56,66%	0,00	0,00%
12	931P	20.967.275,06	9.099.094,96	43,40%	9.099.094,96	43,40%	8.969.626,33	42,78%	11.868.180,10	56,60%	129.468,63	0,62%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	932M	34.070.420,16	18.339.944,10	53,83%	18.339.944,10	53,83%	15.386.995,29	45,16%	15.730.476,06	46,17%	2.952.948,81	8,67%
12	932O	2.819.334,36	1.205.784,54	42,77%	984.465,29	34,92%	984.432,99	34,92%	1.613.549,82	57,23%	221.351,55	7,85%
12		**380.682.354,92**	**225.942.502,88**	**59,35%**	**215.734.739,71**	**56,67%**	**184.056.691,17**	**48,35%**	**154.739.852,04**	**40,65%**	**41.885.811,71**	**11,00%**
14	261A	121.321.602,22	37.793.341,11	31,15%	21.085.418,36	17,38%	8.375.399,79	6,90%	83.528.261,11	68,85%	29.417.941,32	24,25%
14	261B	226.140.510,16	153.898.567,79	68,05%	138.165.482,78	61,10%	93.398.264,65	41,30%	72.241.942,37	31,95%	60.500.303,14	26,75%
14	451M	16.174.829,49	7.579.023,70	46,86%	7.579.023,70	46,86%	6.552.853,67	40,51%	8.595.805,79	53,14%	1.026.170,03	6,34%
14	453A	194.560.395,27	163.367.252,06	83,97%	163.314.871,11	83,94%	61.154.232,54	31,43%	31.193.143,21	16,03%	102.213.019,52	52,54%
14	453B	18.398.193,04	14.330.199,40	77,89%	14.330.199,40	77,89%	6.378.569,46	34,67%	4.067.993,64	22,11%	7.951.629,94	43,22%
14	453M	6.301.228,87	2.483.702,47	39,42%	2.417.618,95	38,37%	2.163.421,02	34,33%	3.817.526,40	60,58%	320.281,45	5,08%
14	453N	1.391.173.869,86	611.687.666,23	43,97%	611.098.775,24	43,93%	601.587.988,96	43,24%	779.486.203,63	56,03%	10.099.677,27	0,73%
14		**1.974.070.628,91**	**991.139.752,76**	**50,21%**	**957.991.389,54**	**48,53%**	**779.610.730,09**	**39,49%**	**982.930.876,15**	**49,79%**	**211.529.022,67**	**10,72%**
15	321M	75.203.829,76	31.677.447,93	42,12%	31.637.447,93	42,07%	26.806.254,55	35,64%	43.526.381,83	57,88%	4.871.193,38	6,48%
15	321O	480.737,82	188.804,08	39,27%	188.804,08	39,27%	187.649,23	39,03%	291.933,74	60,73%	1.154,85	0,24%
15	321P	103.928.036,98	93.575.688,44	90,04%	91.616.176,48	88,15%	22.095.966,08	21,26%	10.352.348,54	9,96%	71.479.722,36	68,78%
15	322A	970.152.217,73	513.777.704,43	52,96%	512.994.739,80	52,88%	496.677.737,29	51,20%	456.374.513,30	47,04%	17.099.967,14	1,76%
15	322B	932.333.324,45	489.119.202,15	52,46%	489.113.636,15	52,46%	481.811.272,97	51,68%	443.214.122,30	47,54%	7.307.929,18	0,78%
15	322C	1.024.086.243,47	976.968.141,32	95,40%	976.668.141,32	95,37%	508.980.208,49	49,70%	47.118.102,15	4,60%	467.987.932,83	45,70%
15	322E	90.161.312,77	45.232.717,43	50,17%	45.062.757,43	49,98%	43.393.710,63	48,13%	44.928.595,34	49,83%	1.839.006,80	2,04%
15	322F	17.560.477,00	9.953.869,36	56,68%	9.953.869,36	56,68%	8.622.178,76	49,10%	7.606.607,64	43,32%	1.331.690,60	7,58%
15	322G	88.210.152,33	36.174.784,37	41,01%	36.174.784,37	41,01%	36.174.784,37	41,01%	52.035.367,96	58,99%	0,00	0,00%
15	322O	36.036.426,65	25.379.683,59	70,43%	24.995.966,18	69,36%	20.692.160,95	57,42%	10.656.743,06	29,57%	4.687.522,64	13,01%
15	322P	268.075.057,61	136.718.387,13	51,00%	136.718.387,13	51,00%	136.718.387,13	51,00%	131.356.670,48	49,00%	0,00	0,00%
15	323M	1.214.131.435,05	655.541.184,24	53,99%	618.095.274,57	50,91%	610.803.362,87	50,31%	558.590.250,81	46,01%	44.737.821,37	3,68%
15	324M	26.982.178,00	20.231.023,86	74,98%	14.699.070,18	54,48%	11.119.188,93	41,21%	6.751.154,14	25,02%	9.111.834,93	33,77%
15	466A	115.785.820,67	104.035.281,04	89,85%	81.621.522,86	70,49%	14.274.996,16	12,33%	11.750.539,63	10,15%	89.760.284,88	77,52%
15		**4.963.127.250,29**	**3.138.573.919,37**	**63,24%**	**3.069.540.577,84**	**61,85%**	**2.418.357.858,41**	**48,73%**	**1.824.553.330,92**	**36,76%**	**720.216.060,96**	**14,51%**
16	261O	22.689.953,16	7.960.862,12	35,09%	7.960.862,12	35,09%	7.726.055,46	34,05%	14.729.091,04	64,91%	234.806,66	1,03%
16	261P	9.975.982,24	3.975.244,28	39,85%	3.462.945,35	34,71%	2.584.714,01	25,91%	6.000.737,96	60,15%	1.390.530,27	13,94%
16	411A	48.256.029,70	30.662.482,88	63,54%	18.613.159,21	38,57%	10.619.829,71	22,01%	17.593.546,82	36,46%	20.042.653,17	41,53%
16	456A	30.495.541,65	19.065.489,63	62,52%	17.716.177,20	58,09%	7.195.351,70	23,59%	11.430.052,02	37,48%	11.870.137,93	38,92%
16	456M	32.081.208,52	15.598.548,82	48,62%	15.594.443,15	48,61%	11.304.375,65	35,24%	16.482.659,70	51,38%	4.294.173,17	13,39%
16	456N	51.016.344,01	13.972.733,56	27,39%	13.379.641,77	26,23%	6.251.850,23	12,25%	37.043.610,45	72,61%	7.720.883,33	15,13%
16	467A	21.870.730,68	11.498.870,11	52,58%	10.934.320,84	50,00%	7.360.312,97	33,65%	10.371.860,57	47,42%	4.138.557,14	18,92%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**216.385.789,96**	**102.734.231,40**	**47,48%**	**87.661.549,64**	**40,51%**	**53.042.489,73**	**24,51%**	**113.651.558,56**	**52,52%**	**49.691.741,67**	**22,96%**
17	311M	26.283.338,79	14.161.080,58	53,88%	13.970.909,30	53,16%	8.960.541,70	34,09%	12.122.258,21	46,12%	5.200.538,88	19,79%
17	311N	20.856.079,73	8.491.622,85	40,72%	8.491.622,85	40,72%	8.434.500,70	40,44%	12.364.456,88	59,28%	57.122,15	0,27%
17	311O	4.676.984,24	1.970.890,34	42,14%	1.659.890,34	35,49%	1.639.932,59	35,06%	2.706.093,90	57,86%	330.957,75	7,08%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	16.102.325,67	5.489.405,20	34,09%	5.489.405,20	34,09%	2.787.471,45	17,31%	10.612.920,47	65,91%	2.701.933,75	16,78%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	97.998.038,99	64.198.072,89	65,51%	63.490.429,80	64,79%	19.914.217,00	20,32%	33.799.966,10	34,49%	44.283.855,89	45,19%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**165.916.767,42**	**94.311.071,86**	**56,84%**	**93.102.257,49**	**56,11%**	**41.736.663,44**	**25,16%**	**71.605.695,56**	**43,16%**	**52.574.408,42**	**31,69%**
19	231A	74.208.040,00	73.452.760,21	98,98%	72.748.360,21	98,03%	29.552.584,60	39,82%	755.279,79	1,02%	43.900.175,61	59,16%
19	231B	13.794.947,31	8.856.224,96	64,20%	8.541.029,97	61,91%	6.026.026,72	43,68%	4.938.722,35	35,80%	2.830.198,24	20,52%
19	231C	14.362.874,41	6.817.705,52	47,47%	6.817.705,52	47,47%	6.545.005,12	45,57%	7.545.168,89	52,53%	272.700,40	1,90%
19	231D	308.838.215,10	242.738.266,63	78,60%	239.889.153,65	77,67%	137.459.324,44	44,51%	66.099.948,47	21,40%	105.278.942,19	34,09%
19	231E	2.774.318,33	1.222.810,37	44,08%	1.222.156,11	44,05%	1.131.342,49	40,78%	1.551.507,96	55,92%	91.467,88	3,30%
19	231F	254.230.122,16	236.664.153,14	93,09%	231.510.375,71	91,06%	99.262.535,68	39,04%	17.565.969,02	6,91%	137.401.617,46	54,05%
19	231G	57.734.361,05	28.118.072,02	48,70%	27.792.150,85	48,14%	25.683.920,80	44,49%	29.616.289,03	51,30%	2.434.151,22	4,22%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 6 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	201.116.326,15	100.483.715,28	49,96%	100.252.616,98	49,85%	92.958.601,40	46,22%	100.632.610,87	50,04%	7.525.113,88	3,74%
19	231I	390.478.134,65	378.828.443,44	97,02%	372.775.680,50	95,47%	146.931.821,07	37,63%	11.649.691,21	2,98%	231.896.622,37	59,39%
19	231J	53.758.326,76	26.998.313,92	50,22%	26.976.870,46	50,18%	25.201.890,40	46,88%	26.760.012,84	49,78%	1.796.423,52	3,34%
19	232B	26.813.192,60	19.066.941,90	71,11%	17.052.906,72	63,60%	7.065.715,08	26,35%	7.746.250,70	28,89%	12.001.226,82	44,76%
19	232C	4.695.102,96	2.873.095,15	61,19%	2.873.095,15	61,19%	1.549.755,24	33,01%	1.822.007,81	38,81%	1.323.339,91	28,19%
19	232D	6.111.704,16	4.993.938,99	81,71%	643.938,99	10,54%	525.345,36	8,60%	1.117.765,17	18,29%	4.468.593,63	73,12%
19	232E	225.450.251,10	207.743.990,72	92,15%	107.386.140,84	47,63%	89.413.482,35	39,66%	17.706.260,38	7,85%	118.330.508,37	52,49%
19	232F	60.970.853,90	52.809.038,06	86,61%	46.194.432,39	75,76%	21.051.911,02	34,53%	8.161.815,84	13,39%	31.757.127,04	52,09%
19	239M	75.100.706,57	35.930.374,16	47,84%	32.953.088,29	43,88%	22.690.827,74	30,21%	39.170.332,41	52,16%	13.239.546,42	17,63%
19	239N	69.057.809,87	44.257.330,48	64,09%	40.064.717,18	58,02%	20.398.518,46	29,54%	24.800.479,39	35,91%	23.858.812,02	34,55%
19		**1.839.495.287,08**	**1.471.855.174,95**	**80,01%**	**1.335.694.419,52**	**72,61%**	**733.448.607,97**	**39,87%**	**367.640.112,13**	**19,99%**	**738.406.566,98**	**40,14%**
20	241A	372.264.509,98	331.418.380,19	89,03%	326.963.599,20	87,83%	43.655.342,49	11,73%	40.846.129,79	10,97%	287.763.037,70	77,30%
20	241M	281.559.255,95	229.989.798,96	81,68%	200.856.686,25	71,34%	88.404.991,17	31,40%	51.569.456,99	18,32%	141.584.807,79	50,29%
20	241N	39.769.415,24	28.080.291,49	70,61%	18.715.580,49	47,06%	7.126.503,56	17,92%	11.689.123,75	29,39%	20.953.787,93	52,69%
20	494M	27.363.539,07	16.524.069,72	60,39%	15.374.069,72	56,18%	9.034.962,12	33,02%	10.839.469,35	39,61%	7.489.107,60	27,37%
20	923M	33.779.672,61	25.641.979,55	75,91%	25.641.979,55	75,91%	15.659.659,79	46,36%	8.137.693,06	24,09%	9.982.319,76	29,55%
20		**754.736.392,85**	**631.654.519,91**	**83,69%**	**587.551.915,21**	**77,85%**	**163.881.459,13**	**21,71%**	**123.081.872,94**	**16,31%**	**467.773.060,78**	**61,98%**
25	951M	3.371.532.091,00	2.849.022.147,67	84,50%	2.849.022.147,67	84,50%	2.842.241.745,64	84,30%	522.509.943,33	15,50%	6.780.402,03	0,20%
25		**3.371.532.091,00**	**2.849.022.147,67**	**84,50%**	**2.849.022.147,67**	**84,50%**	**2.842.241.745,64**	**84,30%**	**522.509.943,33**	**15,50%**	**6.780.402,03**	**0,20%**
26	929N	120.395.481,09	76.966.306,82	63,93%	76.966.306,82	63,93%	37.431.867,70	31,09%	43.429.174,27	36,07%	39.534.439,12	32,84%
26		**120.395.481,09**	**76.966.306,82**	**63,93%**	**76.966.306,82**	**63,93%**	**37.431.867,70**	**31,09%**	**43.429.174,27**	**36,07%**	**39.534.439,12**	**32,84%**
30	929N	40.381.401,17	0,00	0,00%	0,00	0,00%	0,00	0,00%	40.381.401,17	100,00%	0,00	0,00%
30		**40.381.401,17**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**40.381.401,17**	**100,00%**	**0,00**	**0,00%**
Total		**15.173.080.992,11**	**10.389.261.137,35**	**68,47%**	**10.033.704.183,80**	**66,13%**	**7.739.393.314,30**	**51,01%**	**4.783.819.854,76**	**31,53%**	**2.649.867.823,05**	**17,46%**