INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	93.800,00	0,00	0,00%	93.800,00	100,00%	40.290,80	42,95%	0,00	0,00%	53.509,20	57,05%
01	911N	11	736.700,00	0,00	0,00%	736.700,00	100,00%	346.979,03	47,10%	0,00	0,00%	389.720,97	52,90%
01	911N	12	8.069.500,00	755.100,00	9,36%	8.824.600,00	109,36%	4.105.593,99	46,52%	0,00	0,00%	4.719.006,01	53,48%
01	911N	13	0,00	8.600,00	100,00%	8.600,00	0,00%	8.600,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	8.095,39	36,80%	0,00	0,00%	13.904,61	63,20%
01	911N	16	4.200.400,00	302.700,00	7,21%	4.503.100,00	107,21%	1.968.460,30	43,71%	0,00	0,00%	2.534.639,70	56,29%
01	911N	17	7.270.000,00	173.000,00	2,38%	7.443.000,00	102,38%	3.512.678,21	47,19%	0,00	0,00%	3.930.321,79	52,81%
01	911N	18	20.900,00	0,00	0,00%	20.900,00	100,00%	20.900,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**20.413.300,00**	**1.239.400,00**	**6,07%**	**21.652.700,00**	**106,07%**	**10.011.597,72**	**46,24%**	**0,00**	**0,00%**	**11.641.102,28**	**53,76%**
01			**20.413.300,00**	**1.239.400,00**	**6,07%**	**21.652.700,00**	**106,07%**	**10.011.597,72**	**46,24%**	**0,00**	**0,00%**	**11.641.102,28**	**53,76%**
02	911O	10	701.240,00	-7.000,00	-1,00%	694.240,00	99,00%	316.290,61	45,56%	0,00	0,00%	377.949,39	54,44%
02	911O	11	587.800,00	0,00	0,00%	587.800,00	100,00%	219.752,05	37,39%	0,00	0,00%	368.047,95	62,61%
02	911O	12	4.306.420,00	-17.750,00	-0,41%	4.288.670,00	99,59%	1.659.282,45	38,69%	0,00	0,00%	2.629.387,55	61,31%
02	911O	13	168.200,00	0,00	0,00%	168.200,00	100,00%	61.430,82	36,52%	0,00	0,00%	106.769,18	63,48%
02	911O	16	1.036.318,00	24.750,00	2,39%	1.061.068,00	102,39%	397.309,23	37,44%	6.507,42	0,61%	657.251,35	61,94%
02	911O	18	117.640,00	0,00	0,00%	117.640,00	100,00%	60.947,33	51,81%	0,00	0,00%	56.692,67	48,19%
02	911O		**6.917.618,00**	**0,00**	**0,00%**	**6.917.618,00**	**100,00%**	**2.715.012,49**	**39,25%**	**6.507,42**	**0,09%**	**4.196.098,09**	**60,66%**
02			**6.917.618,00**	**0,00**	**0,00%**	**6.917.618,00**	**100,00%**	**2.715.012,49**	**39,25%**	**6.507,42**	**0,09%**	**4.196.098,09**	**60,66%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	98.865,72	57,43%	0,00	0,00%	73.270,28	42,57%
03	912M	11	434.527,00	0,00	0,00%	434.527,00	100,00%	198.260,18	45,63%	0,00	0,00%	236.266,82	54,37%
03	912M	12	453.758,00	48.287,54	10,64%	502.045,54	110,64%	231.543,10	46,12%	0,00	0,00%	270.502,44	53,88%
03	912M	15	18.065,00	0,00	0,00%	18.065,00	100,00%	7.527,27	41,67%	0,00	0,00%	10.537,73	58,33%
03	912M	16	209.280,00	13.242,40	6,33%	222.522,40	106,33%	61.382,24	27,58%	1.672,00	0,75%	159.468,16	71,66%
03	912M	18	16.146,00	3.902,03	24,17%	20.048,03	124,17%	12.373,48	61,72%	0,00	0,00%	7.674,55	38,28%
03	912M		**1.303.912,00**	**65.431,97**	**5,02%**	**1.369.343,97**	**105,02%**	**609.951,99**	**44,54%**	**1.672,00**	**0,12%**	**757.719,98**	**55,33%**
03			**1.303.912,00**	**65.431,97**	**5,02%**	**1.369.343,97**	**105,02%**	**609.951,99**	**44,54%**	**1.672,00**	**0,12%**	**757.719,98**	**55,33%**
04	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
04	232A	12	1.618.877,00	115.247,64	7,12%	1.734.124,64	107,12%	975.451,63	56,25%	0,00	0,00%	758.673,01	43,75%
04	232A	13	5.932.858,00	-680.962,29	-11,48%	5.251.895,71	88,52%	2.582.277,43	49,17%	18.295,70	0,35%	2.651.322,58	50,48%
04	232A	16	2.272.733,00	-62.427,31	-2,75%	2.210.305,69	97,25%	1.025.183,34	46,38%	6.121,68	0,28%	1.179.000,67	53,34%
04	232A		**9.906.960,00**	**-628.141,96**	**-6,34%**	**9.278.818,04**	**93,66%**	**4.637.907,12**	**49,98%**	**24.417,38**	**0,26%**	**4.616.493,54**	**49,75%**
04	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	106.050,23	41,67%	0,00	0,00%	148.470,77	58,33%
04	331M	11	163.961,00	0,00	0,00%	163.961,00	100,00%	77.984,82	47,56%	0,00	0,00%	85.976,18	52,44%
04	331M	12	6.199.028,00	-36.206,41	-0,58%	6.162.821,59	99,42%	2.970.761,32	48,20%	0,00	0,00%	3.192.060,27	51,80%
04	331M	13	1.737.885,00	135.271,10	7,78%	1.873.156,10	107,78%	794.295,56	42,40%	56.698,87	3,03%	1.022.161,67	54,57%
04	331M	14	12.417,00	7.720,00	62,17%	20.137,00	162,17%	0,00	0,00%	8.626,14	42,84%	11.510,86	57,16%
04	331M	15	77.270,00	1.390,08	1,80%	78.660,08	101,80%	35.342,34	44,93%	0,00	0,00%	43.317,74	55,07%
04	331M	16	2.245.545,00	1.636.954,32	72,90%	3.882.499,32	172,90%	900.993,42	23,21%	441.513,98	11,37%	2.539.991,92	65,42%
04	331M	18	298.655,00	294.967,75	98,77%	593.622,75	198,77%	202.127,09	34,05%	0,00	0,00%	391.495,66	65,95%
04	331M		**10.989.282,00**	**2.040.096,84**	**18,56%**	**13.029.378,84**	**118,56%**	**5.087.554,78**	**39,05%**	**506.838,99**	**3,89%**	**7.434.985,07**	**57,06%**
04	332A	12	2.575.834,00	-65.766,46	-2,55%	2.510.067,54	97,45%	1.323.018,23	52,71%	0,00	0,00%	1.187.049,31	47,29%
04	332A	13	425.558,00	-10.628,00	-2,50%	414.930,00	97,50%	233.758,89	56,34%	0,00	0,00%	181.171,11	43,66%
04	332A	16	700.954,00	143,38	0,02%	701.097,38	100,02%	318.176,88	45,38%	0,00	0,00%	382.920,50	54,62%
04	332A		**3.702.346,00**	**-76.251,08**	**-2,06%**	**3.626.094,92**	**97,94%**	**1.874.954,00**	**51,71%**	**0,00**	**0,00%**	**1.751.140,92**	**48,29%**
04	332B	12	12.378.692,00	-732.329,50	-5,92%	11.646.362,50	94,08%	6.086.124,84	52,26%	0,00	0,00%	5.560.237,66	47,74%
04	332B	13	4.254.582,00	-230.478,60	-5,42%	4.024.103,40	94,58%	1.909.726,90	47,46%	0,00	0,00%	2.114.376,50	52,54%
04	332B	16	4.194.750,00	412.898,03	9,84%	4.607.648,03	109,84%	1.949.558,38	42,31%	0,00	0,00%	2.658.089,65	57,69%
04	332B		**20.828.024,00**	**-549.910,07**	**-2,64%**	**20.278.113,93**	**97,36%**	**9.945.410,12**	**49,05%**	**0,00**	**0,00%**	**10.332.703,81**	**50,95%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	27.496,85	41,67%	0,00	0,00%	38.496,15	58,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	333A	12	1.619.651,00	102.494,96	6,33%	1.722.145,96	106,33%	879.074,35	51,05%	0,00	0,00%	843.071,61	48,95%
04	333A	13	1.214.922,00	-22.226,10	-1,83%	1.192.695,90	98,17%	524.395,25	43,97%	9.963,50	0,84%	658.337,15	55,20%
04	333A	16	638.194,00	75.733,95	11,87%	713.927,95	111,87%	303.962,02	42,58%	3.298,30	0,46%	406.667,63	56,96%
04	333A		**3.538.760,00**	**156.002,81**	**4,41%**	**3.694.762,81**	**104,41%**	**1.734.928,47**	**46,96%**	**13.261,80**	**0,36%**	**1.946.572,54**	**52,68%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
04	334A	12	1.668.132,00	38.506,18	2,31%	1.706.638,18	102,31%	930.659,66	54,53%	0,00	0,00%	775.978,52	45,47%
04	334A	13	224.120,00	0,00	0,00%	224.120,00	100,00%	119.334,34	53,25%	0,00	0,00%	104.785,66	46,75%
04	334A	16	428.799,00	16.034,47	3,74%	444.833,47	103,74%	192.563,02	43,29%	0,00	0,00%	252.270,45	56,71%
04	334A		**2.403.543,00**	**54.540,65**	**2,27%**	**2.458.083,65**	**102,27%**	**1.276.928,78**	**51,95%**	**0,00**	**0,00%**	**1.181.154,87**	**48,05%**
04	336A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
04	336A	12	2.857.350,00	-114.516,45	-4,01%	2.742.833,55	95,99%	1.529.952,31	55,78%	0,00	0,00%	1.212.881,24	44,22%
04	336A	13	6.347.359,00	-63.285,68	-1,00%	6.284.073,32	99,00%	3.161.802,24	50,31%	0,00	0,00%	3.122.271,08	49,69%
04	336A	16	2.637.372,00	57.661,35	2,19%	2.695.033,35	102,19%	1.216.515,91	45,14%	0,00	0,00%	1.478.517,44	54,86%
04	336A		**11.924.573,00**	**-120.140,78**	**-1,01%**	**11.804.432,22**	**98,99%**	**5.942.642,22**	**50,34%**	**0,00**	**0,00%**	**5.861.790,00**	**49,66%**
04	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
04	337C	12	2.746.778,00	-70.161,56	-2,55%	2.676.616,44	97,45%	1.496.503,03	55,91%	0,00	0,00%	1.180.113,41	44,09%
04	337C	13	877.668,00	-44.362,95	-5,05%	833.305,05	94,95%	435.314,88	52,24%	0,00	0,00%	397.990,17	47,76%
04	337C	16	755.131,00	3.074,57	0,41%	758.205,57	100,41%	357.696,51	47,18%	0,00	0,00%	400.509,06	52,82%
04	337C		**4.462.069,00**	**-111.449,94**	**-2,50%**	**4.350.619,06**	**97,50%**	**2.323.886,18**	**53,42%**	**0,00**	**0,00%**	**2.026.732,88**	**46,58%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	36.589,28	44,35%	0,00	0,00%	45.902,72	55,65%
04	432A	12	3.180.648,00	-27.231,88	-0,86%	3.153.416,12	99,14%	1.773.690,14	56,25%	0,00	0,00%	1.379.725,98	43,75%
04	432A	13	438.596,00	-40.019,60	-9,12%	398.576,40	90,88%	203.910,23	51,16%	0,00	0,00%	194.666,17	48,84%
04	432A	16	913.066,00	50.842,19	5,57%	963.908,19	105,57%	428.740,89	44,48%	0,00	0,00%	535.167,30	55,52%
04	432A		**4.614.802,00**	**-16.409,29**	**-0,36%**	**4.598.392,71**	**99,64%**	**2.442.930,54**	**53,13%**	**0,00**	**0,00%**	**2.155.462,17**	**46,87%**
04			**72.370.359,00**	**748.337,18**	**1,03%**	**73.118.696,18**	**101,03%**	**35.267.142,21**	**48,23%**	**544.518,17**	**0,74%**	**37.307.035,80**	**51,02%**
05	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
05	112A	12	1.960.335,00	74.669,81	3,81%	2.035.004,81	103,81%	1.306.260,94	64,19%	0,00	0,00%	728.743,87	35,81%
05	112A	13	63.479,00	0,00	0,00%	63.479,00	100,00%	29.448,95	46,39%	0,00	0,00%	34.030,05	53,61%
05	112A	16	210.936,00	27.125,30	12,86%	238.061,30	112,86%	45.228,01	19,00%	0,00	0,00%	192.833,29	81,00%
05	112A		**2.317.242,00**	**101.795,11**	**4,39%**	**2.419.037,11**	**104,39%**	**1.415.309,66**	**58,51%**	**0,00**	**0,00%**	**1.003.727,45**	**41,49%**
05	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
05	112B	12	5.981.870,00	-542.197,88	-9,06%	5.439.672,12	90,94%	2.939.743,53	54,04%	0,00	0,00%	2.499.928,59	45,96%
05	112B	13	599.580,00	0,00	0,00%	599.580,00	100,00%	306.392,86	51,10%	0,00	0,00%	293.187,14	48,90%
05	112B	15	0,00	525,39	100,00%	525,39	0,00%	0,00	0,00%	0,00	0,00%	525,39	100,00%
05	112B	16	1.425.355,00	-31.994,25	-2,24%	1.393.360,75	97,76%	684.037,02	49,09%	0,00	0,00%	709.323,73	50,91%
05	112B		**8.089.297,00**	**-573.666,74**	**-7,09%**	**7.515.630,26**	**92,91%**	**3.964.545,17**	**52,75%**	**0,00**	**0,00%**	**3.551.085,09**	**47,25%**
05	112C	12	227.950.025,00	-1.606.975,27	-0,70%	226.343.049,73	99,30%	99.023.916,23	43,75%	0,00	0,00%	127.319.133,50	56,25%
05	112C	13	13.129.605,00	60.000,00	0,46%	13.189.605,00	100,46%	6.348.631,81	48,13%	0,00	0,00%	6.840.973,19	51,87%
05	112C	14	8.295.699,00	1.390.010,00	16,76%	9.685.709,00	116,76%	3.225.410,87	33,30%	0,00	0,00%	6.460.298,13	66,70%
05	112C	15	7.548.177,00	0,00	0,00%	7.548.177,00	100,00%	3.167.979,17	41,97%	0,00	0,00%	4.380.197,83	58,03%
05	112C	16	33.016.857,00	1.139.128,54	3,45%	34.155.985,54	103,45%	12.486.540,89	36,56%	0,00	0,00%	21.669.444,65	63,44%
05	112C	18	5.559.366,00	-952.099,73	-17,13%	4.607.266,27	82,87%	4.607.266,27	100,00%	0,00	0,00%	0,00	0,00%
05	112C		**295.499.729,00**	**30.063,54**	**0,01%**	**295.529.792,54**	**100,01%**	**128.859.745,24**	**43,60%**	**0,00**	**0,00%**	**166.670.047,30**	**56,40%**
05	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	45.828,96	55,56%	0,00	0,00%	36.663,04	44,44%
05	114A	12	547.728,00	-4.627,65	-0,84%	543.100,35	99,16%	287.132,64	52,87%	0,00	0,00%	255.967,71	47,13%
05	114A	13	8.414.331,00	173.529,67	2,06%	8.587.860,67	102,06%	3.655.859,14	42,57%	57.443,86	0,67%	4.874.557,67	56,76%
05	114A	15	11.363,00	182,80	1,61%	11.545,80	101,61%	6.312,71	54,68%	0,00	0,00%	5.233,09	45,32%
05	114A	16	2.273.785,00	250.857,04	11,03%	2.524.642,04	111,03%	427.208,11	16,92%	21.586,69	0,86%	2.075.847,24	82,22%
05	114A	18	27.403,00	63.870,07	233,08%	91.273,07	333,08%	27.608,37	30,25%	0,00	0,00%	63.664,70	69,75%

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05	114A		**11.357.102,00**	**483.811,93**	**4,26%**	**11.840.913,93**	**104,26%**	**4.449.949,93**	**37,58%**	**79.030,55**	**0,67%**	**7.311.933,45**	**61,75%**
05	924N	10	254.521,00	0,00	0,00%	254.521,00	100,00%	154.170,47	60,57%	0,00	0,00%	100.350,53	39,43%
05	924N	11	136.755,00	0,00	0,00%	136.755,00	100,00%	58.518,99	42,79%	0,00	0,00%	78.236,01	57,21%
05	924N	12	1.004.285,00	0,00	0,00%	1.004.285,00	100,00%	481.440,47	47,94%	0,00	0,00%	522.844,53	52,06%
05	924N	13	73.230,00	0,00	0,00%	73.230,00	100,00%	32.338,89	44,16%	0,00	0,00%	40.891,11	55,84%
05	924N	15	34.089,00	0,00	0,00%	34.089,00	100,00%	20.831,98	61,11%	0,00	0,00%	13.257,02	38,89%
05	924N	16	591.566,00	20.915,85	3,54%	612.481,85	103,54%	216.807,34	35,40%	55.800,46	9,11%	339.874,05	55,49%
05	924N	18	58.893,00	144.169,74	244,80%	203.062,74	344,80%	44.251,15	21,79%	0,00	0,00%	158.811,59	78,21%
05	924N		**2.153.339,00**	**165.085,59**	**7,67%**	**2.318.424,59**	**107,67%**	**1.008.359,29**	**43,49%**	**55.800,46**	**2,41%**	**1.254.264,84**	**54,10%**
05			**319.416.709,00**	**207.089,43**	**0,06%**	**319.623.798,43**	**100,06%**	**139.697.909,29**	**43,71%**	**134.831,01**	**0,04%**	**179.791.058,13**	**56,25%**
11	131M	12	820.087,00	67.107,62	8,18%	887.194,62	108,18%	565.050,31	63,69%	0,00	0,00%	322.144,31	36,31%
11	131M	16	144.079,00	17.200,11	11,94%	161.279,11	111,94%	88.814,68	55,07%	0,00	0,00%	72.464,43	44,93%
11	131M		**964.166,00**	**84.307,73**	**8,74%**	**1.048.473,73**	**108,74%**	**653.864,99**	**62,36%**	**0,00**	**0,00%**	**394.608,74**	**37,64%**
11	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	132A	12	1.594.292,00	-10.954,24	-0,69%	1.583.337,76	99,31%	803.328,22	50,74%	0,00	0,00%	780.009,54	49,26%
11	132A	13	1.090.999,00	0,00	0,00%	1.090.999,00	100,00%	498.129,52	45,66%	0,00	0,00%	592.869,48	54,34%
11	132A	15	0,00	222,43	100,00%	222,43	0,00%	0,00	0,00%	0,00	0,00%	222,43	100,00%
11	132A	16	771.228,00	2.078,30	0,27%	773.306,30	100,27%	399.603,17	51,67%	0,00	0,00%	373.703,13	48,33%
11	132A		**3.539.011,00**	**-8.653,51**	**-0,24%**	**3.530.357,49**	**99,76%**	**1.735.432,67**	**49,16%**	**0,00**	**0,00%**	**1.794.924,82**	**50,84%**
11	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	134A	12	84.075.370,00	-1.008.201,87	-1,20%	83.067.168,13	98,80%	38.855.613,65	46,78%	0,00	0,00%	44.211.554,48	53,22%
11	134A	13	3.301.354,00	184.664,24	5,59%	3.486.018,24	105,59%	2.232.014,09	64,03%	0,00	0,00%	1.254.004,15	35,97%
11	134A	15	377.975,00	64.731,99	17,13%	442.706,99	117,13%	379.776,20	85,79%	0,00	0,00%	62.930,79	14,21%
11	134A	16	18.765.437,00	171.798,55	0,92%	18.937.235,55	100,92%	3.620.843,03	19,12%	0,00	0,00%	15.316.392,52	80,88%
11	134A		**106.602.628,00**	**-587.007,09**	**-0,55%**	**106.015.620,91**	**99,45%**	**45.122.618,73**	**42,56%**	**0,00**	**0,00%**	**60.893.002,18**	**57,44%**
11	134M	10	82.492,00	-12.832,13	-15,56%	69.659,87	84,44%	32.080,25	46,05%	0,00	0,00%	37.579,62	53,95%
11	134M	12	1.124.196,00	-104.878,07	-9,33%	1.019.317,93	90,67%	508.954,09	49,93%	0,00	0,00%	510.363,84	50,07%
11	134M	13	7.753.633,00	-147.745,69	-1,91%	7.605.887,31	98,09%	3.379.227,74	44,43%	931,93	0,01%	4.225.727,64	55,56%
11	134M	15	52.860,00	0,00	0,00%	52.860,00	100,00%	32.968,32	62,37%	0,00	0,00%	19.891,68	37,63%
11	134M	16	1.912.448,00	339.353,61	17,74%	2.251.801,61	117,74%	400.616,30	17,79%	1.791,78	0,08%	1.849.393,53	82,13%
11	134M	18	69.309,00	5.204,62	7,51%	74.513,62	107,51%	28.100,00	37,71%	0,00	0,00%	46.413,62	62,29%
11	134M		**10.994.938,00**	**79.102,34**	**0,72%**	**11.074.040,34**	**100,72%**	**4.381.946,70**	**39,57%**	**2.723,71**	**0,02%**	**6.689.369,93**	**60,41%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	27.496,85	41,67%	0,00	0,00%	38.496,15	58,33%
11	334D	12	188.980,00	-2.138,08	-1,13%	186.841,92	98,87%	131.107,30	70,17%	0,00	0,00%	55.734,62	29,83%
11	334D	13	112.045,00	0,00	0,00%	112.045,00	100,00%	65.497,73	58,46%	0,00	0,00%	46.547,27	41,54%
11	334D	16	75.270,00	-4,07	-0,01%	75.265,93	99,99%	36.290,51	48,22%	0,00	0,00%	38.975,42	51,78%
11	334D		**442.288,00**	**-2.142,15**	**-0,48%**	**440.145,85**	**99,52%**	**260.392,39**	**59,16%**	**0,00**	**0,00%**	**179.753,46**	**40,84%**
11	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	921N	12	5.397.877,00	1.317.440,05	24,41%	6.715.317,05	124,41%	4.222.756,96	62,88%	0,00	0,00%	2.492.560,09	37,12%
11	921N	13	818.933,00	120.161,70	14,67%	939.094,70	114,67%	558.864,04	59,51%	0,00	0,00%	380.230,66	40,49%
11	921N	16	5.220.472,00	581.594,27	11,14%	5.802.066,27	111,14%	2.929.407,78	50,49%	549.612,53	9,47%	2.323.045,96	40,04%
11	921N		**11.519.774,00**	**2.019.196,02**	**17,53%**	**13.538.970,02**	**117,53%**	**7.745.400,54**	**57,21%**	**549.612,53**	**4,06%**	**5.243.956,95**	**38,73%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	921Q	12	1.648.858,00	571,92	0,03%	1.649.429,92	100,03%	730.969,73	44,32%	0,00	0,00%	918.460,19	55,68%
11	921Q	13	505.650,00	31.946,14	6,32%	537.596,14	106,32%	293.440,43	54,58%	0,00	0,00%	244.155,71	45,42%
11	921Q	16	423.630,00	12.803,13	3,02%	436.433,13	103,02%	97.768,76	22,40%	0,00	0,00%	338.664,37	77,60%
11	921Q		**2.660.630,00**	**45.321,19**	**1,70%**	**2.705.951,19**	**101,70%**	**1.156.550,68**	**42,74%**	**0,00**	**0,00%**	**1.549.400,51**	**57,26%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	921R	12	1.386.758,00	7.899,92	0,57%	1.394.657,92	100,57%	786.877,47	56,42%	0,00	0,00%	607.780,45	43,58%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921R	13	2.675.092,00	-103.308,51	-3,86%	2.571.783,49	96,14%	1.333.973,68	51,87%	0,00	0,00%	1.237.809,81	48,13%
11	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	4.734,49	41,67%	0,00	0,00%	6.628,51	58,33%
11	921R	16	970.626,00	95.170,59	9,81%	1.065.796,59	109,81%	370.813,35	34,79%	0,00	0,00%	694.983,24	65,21%
11	921R	18	13.591,00	23.617,55	173,77%	37.208,55	273,77%	13.591,00	36,53%	0,00	0,00%	23.617,55	63,47%
11	921R		**5.139.922,00**	**23.379,55**	**0,45%**	**5.163.301,55**	**100,45%**	**2.544.361,75**	**49,28%**	**0,00**	**0,00%**	**2.618.939,80**	**50,72%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	29.105,84	34,41%	0,00	0,00%	55.483,16	65,59%
11	921S	12	5.573.259,00	-323.781,12	-5,81%	5.249.477,88	94,19%	2.827.047,13	53,85%	0,00	0,00%	2.422.430,75	46,15%
11	921S	13	28.968,00	0,00	0,00%	28.968,00	100,00%	12.472,00	43,05%	0,00	0,00%	16.496,00	56,95%
11	921S	15	0,00	313.473,79	100,00%	313.473,79	0,00%	21.873,43	6,98%	0,00	0,00%	291.600,36	93,02%
11	921S	16	939.331,00	-8.908,54	-0,95%	930.422,46	99,05%	368.198,59	39,57%	0,00	0,00%	562.223,87	60,43%
11	921S		**6.626.147,00**	**-19.215,87**	**-0,29%**	**6.606.931,13**	**99,71%**	**3.258.696,99**	**49,32%**	**0,00**	**0,00%**	**3.348.234,14**	**50,68%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	921T	12	3.004.711,00	-22.587,25	-0,75%	2.982.123,75	99,25%	1.830.672,89	61,39%	0,00	0,00%	1.151.450,86	38,61%
11	921T	13	152.792,00	0,00	0,00%	152.792,00	100,00%	100.933,90	66,06%	0,00	0,00%	51.858,10	33,94%
11	921T	16	615.417,00	4.056,59	0,66%	619.473,59	100,66%	302.817,76	48,88%	0,00	0,00%	316.655,83	51,12%
11	921T		**3.855.412,00**	**-18.530,66**	**-0,48%**	**3.836.881,34**	**99,52%**	**2.268.796,31**	**59,13%**	**0,00**	**0,00%**	**1.568.085,03**	**40,87%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	921U	12	1.562.205,00	0,00	0,00%	1.562.205,00	100,00%	847.013,10	54,22%	0,00	0,00%	715.191,90	45,78%
11	921U	13	115.027,00	0,00	0,00%	115.027,00	100,00%	49.870,61	43,36%	0,00	0,00%	65.156,39	56,64%
11	921U	16	329.356,00	1.724,96	0,52%	331.080,96	100,52%	151.198,57	45,67%	0,00	0,00%	179.882,39	54,33%
11	921U		**2.089.080,00**	**1.724,96**	**0,08%**	**2.090.804,96**	**100,08%**	**1.082.454,04**	**51,77%**	**0,00**	**0,00%**	**1.008.350,92**	**48,23%**
11	921V	12	535.537,00	0,00	0,00%	535.537,00	100,00%	299.611,89	55,95%	0,00	0,00%	235.925,11	44,05%
11	921V	16	104.895,00	492,84	0,47%	105.387,84	100,47%	60.277,94	57,20%	0,00	0,00%	45.109,90	42,80%
11	921V		**640.432,00**	**492,84**	**0,08%**	**640.924,84**	**100,08%**	**359.889,83**	**56,15%**	**0,00**	**0,00%**	**281.035,01**	**43,85%**
11	921X	12	805.662,00	55.631,66	6,91%	861.293,66	106,91%	476.416,84	55,31%	0,00	0,00%	384.876,82	44,69%
11	921X	16	188.137,00	14.547,69	7,73%	202.684,69	107,73%	133.768,12	66,00%	0,00	0,00%	68.916,57	34,00%
11	921X		**993.799,00**	**70.179,35**	**7,06%**	**1.063.978,35**	**107,06%**	**610.184,96**	**57,35%**	**0,00**	**0,00%**	**453.793,39**	**42,65%**
11	924M	10	641.980,00	65.993,40	10,28%	707.973,40	110,28%	324.129,06	45,78%	0,00	0,00%	383.844,34	54,22%
11	924M	11	138.345,00	0,00	0,00%	138.345,00	100,00%	59.137,00	42,75%	0,00	0,00%	79.208,00	57,25%
11	924M	12	10.278.712,00	-395.058,30	-3,84%	9.883.653,70	96,16%	4.714.423,52	47,70%	222.242,13	2,25%	4.946.988,05	50,05%
11	924M	13	2.152.214,00	47.403,07	2,20%	2.199.617,07	102,20%	1.170.500,84	53,21%	2.843,64	0,13%	1.026.272,59	46,66%
11	924M	15	129.540,00	177.718,43	137,19%	307.258,43	237,19%	57.410,49	18,68%	0,00	0,00%	249.847,94	81,32%
11	924M	16	3.557.341,00	1.864.367,22	52,41%	5.421.708,22	152,41%	1.062.277,41	19,59%	879.276,32	16,22%	3.480.154,49	64,19%
11	924M	18	685.199,00	289.289,46	42,22%	974.488,46	142,22%	396.038,33	40,64%	0,00	0,00%	578.450,13	59,36%
11	924M		**17.583.331,00**	**2.049.713,28**	**11,66%**	**19.633.044,28**	**111,66%**	**7.783.916,65**	**39,65%**	**1.104.362,09**	**5,63%**	**10.744.765,54**	**54,73%**
11	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
11	942N	12	3.487.036,00	12.213,92	0,35%	3.499.249,92	100,35%	2.096.009,15	59,90%	0,00	0,00%	1.403.240,77	40,10%
11	942N	13	501.134,00	124.457,95	24,84%	625.591,95	124,84%	298.844,78	47,77%	49.754,37	7,95%	276.992,80	44,28%
11	942N	16	995.857,00	79.168,21	7,95%	1.075.025,21	107,95%	512.076,52	47,63%	52.843,70	4,92%	510.104,99	47,45%
11	942N		**5.066.519,00**	**215.840,08**	**4,26%**	**5.282.359,08**	**104,26%**	**2.941.302,21**	**55,68%**	**102.598,07**	**1,94%**	**2.238.458,80**	**42,38%**
11			**178.718.077,00**	**3.953.708,06**	**2,21%**	**182.671.785,06**	**102,21%**	**81.905.809,44**	**44,84%**	**1.759.296,40**	**0,96%**	**99.006.679,22**	**54,20%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
12	422B	12	5.505.556,00	-454.868,56	-8,26%	5.050.687,44	91,74%	2.958.691,45	58,58%	0,00	0,00%	2.091.995,99	41,42%
12	422B	13	446.285,00	24.937,48	5,59%	471.222,48	105,59%	255.432,13	54,21%	0,00	0,00%	215.790,35	45,79%
12	422B	16	964.452,00	259.334,96	26,89%	1.223.786,96	126,89%	540.209,74	44,14%	0,00	0,00%	683.577,22	55,86%
12	422B		**6.998.785,00**	**-170.596,12**	**-2,44%**	**6.828.188,88**	**97,56%**	**3.788.705,08**	**55,49%**	**0,00**	**0,00%**	**3.039.483,80**	**44,51%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
12	431A	12	1.734.030,00	29.450,33	1,70%	1.763.480,33	101,70%	867.168,91	49,17%	21.152,39	1,20%	875.159,03	49,63%
12	431A	13	81.356,00	-22.561,94	-27,73%	58.794,06	72,27%	24.733,19	42,07%	0,00	0,00%	34.060,87	57,93%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	431A	16	370.762,00	13.520,72	3,65%	384.282,72	103,65%	154.831,75	40,29%	0,00	0,00%	229.450,97	59,71%
12	431A		**2.268.640,00**	**20.409,11**	**0,90%**	**2.289.049,11**	**100,90%**	**1.081.105,61**	**47,23%**	**21.152,39**	**0,92%**	**1.186.791,11**	**51,85%**
12	433A	12	545.959,00	-22.000,00	-4,03%	523.959,00	95,97%	335.627,81	64,06%	0,00	0,00%	188.331,19	35,94%
12	433A	13	129.088,00	0,00	0,00%	129.088,00	100,00%	66.203,90	51,29%	0,00	0,00%	62.884,10	48,71%
12	433A	16	142.032,00	1.605,69	1,13%	143.637,69	101,13%	63.504,12	44,21%	0,00	0,00%	80.133,57	55,79%
12	433A		**817.079,00**	**-20.394,31**	**-2,50%**	**796.684,69**	**97,50%**	**465.335,83**	**58,41%**	**0,00**	**0,00%**	**331.348,86**	**41,59%**
12	463A	12	1.078.150,00	-42.040,00	-3,90%	1.036.110,00	96,10%	549.220,33	53,01%	0,00	0,00%	486.889,67	46,99%
12	463A	13	19.986,00	916,00	4,58%	20.902,00	104,58%	9.069,15	43,39%	0,00	0,00%	11.832,85	56,61%
12	463A	16	250.301,00	985,69	0,39%	251.286,69	100,39%	133.070,94	52,96%	0,00	0,00%	118.215,75	47,04%
12	463A		**1.348.437,00**	**-40.138,31**	**-2,98%**	**1.308.298,69**	**97,02%**	**691.360,42**	**52,84%**	**0,00**	**0,00%**	**616.938,27**	**47,16%**
12	492A	12	3.012.057,00	-88.848,30	-2,95%	2.923.208,70	97,05%	1.594.754,03	54,55%	30.212,37	1,03%	1.298.242,30	44,41%
12	492A	13	668.140,00	-13.854,28	-2,07%	654.285,72	97,93%	340.080,51	51,98%	0,00	0,00%	314.205,21	48,02%
12	492A	16	730.529,00	594,57	0,08%	731.123,57	100,08%	261.372,05	35,75%	0,00	0,00%	469.751,52	64,25%
12	492A		**4.410.726,00**	**-102.108,01**	**-2,31%**	**4.308.617,99**	**97,69%**	**2.196.206,59**	**50,97%**	**30.212,37**	**0,70%**	**2.082.199,03**	**48,33%**
12	492B	12	677.313,00	0,00	0,00%	677.313,00	100,00%	306.769,51	45,29%	0,00	0,00%	370.543,49	54,71%
12	492B	13	291.962,00	0,00	0,00%	291.962,00	100,00%	131.004,01	44,87%	0,00	0,00%	160.957,99	55,13%
12	492B	16	182.969,00	1.909,77	1,04%	184.878,77	101,04%	29.660,37	16,04%	0,00	0,00%	155.218,40	83,96%
12	492B		**1.152.244,00**	**1.909,77**	**0,17%**	**1.154.153,77**	**100,17%**	**467.433,89**	**40,50%**	**0,00**	**0,00%**	**686.719,88**	**59,50%**
12	921M	12	4.626.468,00	209.349,66	4,53%	4.835.817,66	104,53%	2.616.885,98	54,11%	0,00	0,00%	2.218.931,68	45,89%
12	921M	13	328.683,00	-13.567,26	-4,13%	315.115,74	95,87%	163.210,32	51,79%	0,00	0,00%	151.905,42	48,21%
12	921M	16	967.533,00	87.748,98	9,07%	1.055.281,98	109,07%	472.733,33	44,80%	0,00	0,00%	582.548,65	55,20%
12	921M		**5.922.684,00**	**283.531,38**	**4,79%**	**6.206.215,38**	**104,79%**	**3.252.829,63**	**52,41%**	**0,00**	**0,00%**	**2.953.385,75**	**47,59%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	82.492,00	100,00%	0,00	0,00%	0,00	0,00%
12	923A	12	3.761.013,00	92.309,90	2,45%	3.853.322,90	102,45%	2.007.430,88	52,10%	0,00	0,00%	1.845.892,02	47,90%
12	923A	13	505.007,00	-68.303,67	-13,53%	436.703,33	86,47%	261.585,74	59,90%	0,00	0,00%	175.117,59	40,10%
12	923A	15	0,00	3.873,43	100,00%	3.873,43	0,00%	0,00	0,00%	0,00	0,00%	3.873,43	100,00%
12	923A	16	650.360,00	262.987,41	40,44%	913.347,41	140,44%	426.640,82	46,71%	0,00	0,00%	486.706,59	53,29%
12	923A		**4.998.872,00**	**290.867,07**	**5,82%**	**5.289.739,07**	**105,82%**	**2.778.149,44**	**52,52%**	**0,00**	**0,00%**	**2.511.589,63**	**47,48%**
12	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
12	923C	12	1.161.662,00	-24.556,00	-2,11%	1.137.106,00	97,89%	575.341,48	50,60%	0,00	0,00%	561.764,52	49,40%
12	923C	13	318.160,00	-7.159,00	-2,25%	311.001,00	97,75%	171.130,97	55,03%	0,00	0,00%	139.870,03	44,97%
12	923C	16	298.609,00	70.415,80	23,58%	369.024,80	123,58%	159.590,26	43,25%	0,00	0,00%	209.434,54	56,75%
12	923C		**1.860.923,00**	**38.700,80**	**2,08%**	**1.899.623,80**	**102,08%**	**940.434,47**	**49,51%**	**0,00**	**0,00%**	**959.189,33**	**50,49%**
12	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	147.788,70	43,58%	0,00	0,00%	191.321,30	56,42%
12	923M	11	182.213,00	0,00	0,00%	182.213,00	100,00%	88.078,64	48,34%	0,00	0,00%	94.134,36	51,66%
12	923M	12	5.863.870,00	-67.413,71	-1,15%	5.796.456,29	98,85%	3.037.123,89	52,40%	0,00	0,00%	2.759.332,40	47,60%
12	923M	13	2.009.246,00	-16.144,83	-0,80%	1.993.101,17	99,20%	993.014,52	49,82%	2.061,42	0,10%	998.025,23	50,07%
12	923M	14	44.427,00	0,00	0,00%	44.427,00	100,00%	0,00	0,00%	30.904,78	69,56%	13.522,22	30,44%
12	923M	15	77.270,00	187.635,69	242,83%	264.905,69	342,83%	38.824,60	14,66%	1.041,99	0,39%	225.039,10	84,95%
12	923M	16	2.110.131,00	1.227.260,68	58,16%	3.337.391,68	158,16%	1.324.792,81	39,70%	179.716,56	5,38%	1.832.882,31	54,92%
12	923M	18	450.475,00	349.129,00	77,50%	799.604,00	177,50%	415.781,34	52,00%	0,00	0,00%	383.822,66	48,00%
12	923M		**11.076.742,00**	**1.680.466,83**	**15,17%**	**12.757.208,83**	**115,17%**	**6.045.404,50**	**47,39%**	**213.724,75**	**1,68%**	**6.498.079,58**	**50,94%**
12	931M	12	2.931.630,00	-107.530,14	-3,67%	2.824.099,86	96,33%	1.326.952,30	46,99%	0,00	0,00%	1.497.147,56	53,01%
12	931M	13	430.477,00	-31.382,51	-7,29%	399.094,49	92,71%	178.340,56	44,69%	0,00	0,00%	220.753,93	55,31%
12	931M	16	657.159,00	52.613,30	8,01%	709.772,30	108,01%	292.413,53	41,20%	0,00	0,00%	417.358,77	58,80%
12	931M		**4.019.266,00**	**-86.299,35**	**-2,15%**	**3.932.966,65**	**97,85%**	**1.797.706,39**	**45,71%**	**0,00**	**0,00%**	**2.135.260,26**	**54,29%**
12	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	35.245,37	41,67%	0,00	0,00%	49.343,63	58,33%
12	931N	12	2.972.326,00	101.827,08	3,43%	3.074.153,08	103,43%	1.591.675,54	51,78%	0,00	0,00%	1.482.477,54	48,22%
12	931N	13	94.866,00	0,00	0,00%	94.866,00	100,00%	38.472,66	40,55%	0,00	0,00%	56.393,34	59,45%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	931N	16	536.207,00	33.758,49	6,30%	569.965,49	106,30%	247.310,36	43,39%	0,00	0,00%	322.655,13	56,61%
12	931N		**3.687.988,00**	**135.585,57**	**3,68%**	**3.823.573,57**	**103,68%**	**1.912.703,93**	**50,02%**	**0,00**	**0,00%**	**1.910.869,64**	**49,98%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	35.059,52	41,45%	0,00	0,00%	49.529,48	58,55%
12	931P	12	16.984.087,00	-406.123,35	-2,39%	16.577.963,65	97,61%	8.425.516,13	50,82%	0,00	0,00%	8.152.447,52	49,18%
12	931P	13	465.405,00	-93.311,92	-20,05%	372.093,08	79,95%	178.253,24	47,91%	0,00	0,00%	193.839,84	52,09%
12	931P	15	0,00	24.642,63	100,00%	24.642,63	0,00%	6.475,00	26,28%	0,00	0,00%	18.167,63	73,72%
12	931P	16	3.151.548,00	21.845,70	0,69%	3.173.393,70	100,69%	1.371.609,87	43,22%	0,00	0,00%	1.801.783,83	56,78%
12	931P		**20.685.629,00**	**-452.946,94**	**-2,19%**	**20.232.682,06**	**97,81%**	**10.016.913,76**	**49,51%**	**0,00**	**0,00%**	**10.215.768,30**	**50,49%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
12	932M	12	15.804.426,00	179.290,27	1,13%	15.983.716,27	101,13%	8.457.985,32	52,92%	0,00	0,00%	7.525.730,95	47,08%
12	932M	13	1.506.242,00	13.567,26	0,90%	1.519.809,26	100,90%	734.618,03	48,34%	0,00	0,00%	785.191,23	51,66%
12	932M	15	7.772,00	0,00	0,00%	7.772,00	100,00%	0,00	0,00%	5.014,76	64,52%	2.757,24	35,48%
12	932M	16	3.302.709,00	117.365,10	3,55%	3.420.074,10	103,55%	1.452.170,02	42,46%	0,00	0,00%	1.967.904,08	57,54%
12	932M		**20.703.641,00**	**310.222,63**	**1,50%**	**21.013.863,63**	**101,50%**	**10.679.145,13**	**50,82%**	**5.014,76**	**0,02%**	**10.329.703,74**	**49,16%**
12	932O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	27.496,85	41,67%	0,00	0,00%	38.496,15	58,33%
12	932O	12	1.737.641,00	234.017,86	13,47%	1.971.658,86	113,47%	1.197.534,29	60,74%	0,00	0,00%	774.124,57	39,26%
12	932O	13	52.189,00	0,00	0,00%	52.189,00	100,00%	26.560,61	50,89%	0,00	0,00%	25.628,39	49,11%
12	932O	16	317.498,00	60.845,50	19,16%	378.343,50	119,16%	201.182,22	53,17%	0,00	0,00%	177.161,28	46,83%
12	932O		**2.173.321,00**	**294.863,36**	**13,57%**	**2.468.184,36**	**113,57%**	**1.452.773,97**	**58,86%**	**0,00**	**0,00%**	**1.015.410,39**	**41,14%**
12			**92.124.977,00**	**2.184.073,48**	**2,37%**	**94.309.050,48**	**102,37%**	**47.566.208,64**	**50,44%**	**270.104,27**	**0,29%**	**46.472.737,57**	**49,28%**
14	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
14	261A	12	6.019.036,00	-4.958,47	-0,08%	6.014.077,53	99,92%	3.233.425,80	53,76%	0,00	0,00%	2.780.651,73	46,24%
14	261A	13	2.176.174,00	-64.573,58	-2,97%	2.111.600,42	97,03%	1.005.075,89	47,60%	0,00	0,00%	1.106.524,53	52,40%
14	261A	16	2.017.875,00	105.333,00	5,22%	2.123.208,00	105,22%	951.681,08	44,82%	0,00	0,00%	1.171.526,92	55,18%
14	261A		**10.295.577,00**	**35.800,95**	**0,35%**	**10.331.377,95**	**100,35%**	**5.224.554,53**	**50,57%**	**0,00**	**0,00%**	**5.106.823,42**	**49,43%**
14	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	116.863,31	41,67%	0,00	0,00%	163.608,69	58,33%
14	261B	12	9.697.040,00	-2.265,88	-0,02%	9.694.774,12	99,98%	5.524.267,73	56,98%	0,00	0,00%	4.170.506,39	43,02%
14	261B	13	9.614.049,00	-283.209,89	-2,95%	9.330.839,11	97,05%	4.196.291,74	44,97%	0,00	0,00%	5.134.547,37	55,03%
14	261B	14	16.304,00	0,00	0,00%	16.304,00	100,00%	1.837,17	11,27%	0,00	0,00%	14.466,83	88,73%
14	261B	15	38.635,00	807,43	2,09%	39.442,43	102,09%	16.097,94	40,81%	0,00	0,00%	23.344,49	59,19%
14	261B	16	5.674.381,00	285.021,52	5,02%	5.959.402,52	105,02%	2.424.274,96	40,68%	0,00	0,00%	3.535.127,56	59,32%
14	261B	18	61.279,00	117.060,90	191,03%	178.339,90	291,03%	61.279,00	34,36%	0,00	0,00%	117.060,90	65,64%
14	261B		**25.382.160,00**	**117.414,08**	**0,46%**	**25.499.574,08**	**100,46%**	**12.340.911,85**	**48,40%**	**0,00**	**0,00%**	**13.158.662,23**	**51,60%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	106.050,23	41,67%	0,00	0,00%	148.470,77	58,33%
14	451M	11	151.271,00	0,00	0,00%	151.271,00	100,00%	92.339,83	61,04%	0,00	0,00%	58.931,17	38,96%
14	451M	12	6.132.791,00	-289.113,16	-4,71%	5.843.677,84	95,29%	2.939.938,08	50,31%	0,00	0,00%	2.903.739,76	49,69%
14	451M	13	1.498.544,00	226.747,46	15,13%	1.725.291,46	115,13%	866.780,81	50,24%	128.882,57	7,47%	729.628,08	42,29%
14	451M	15	149.630,00	13.096,58	8,75%	162.726,58	108,75%	101.617,37	62,45%	0,00	0,00%	61.109,21	37,55%
14	451M	16	2.343.511,00	572.012,61	24,41%	2.915.523,61	124,41%	959.978,63	32,93%	132.942,00	4,56%	1.822.602,98	62,51%
14	451M	18	122.117,00	152.179,17	124,62%	274.296,17	224,62%	107.269,92	39,11%	0,00	0,00%	167.026,25	60,89%
14	451M		**10.652.385,00**	**674.922,66**	**6,34%**	**11.327.307,66**	**106,34%**	**5.173.974,87**	**45,68%**	**261.824,57**	**2,31%**	**5.891.508,22**	**52,01%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
14	453A	12	3.026.306,00	-335.045,26	-11,07%	2.691.260,74	88,93%	1.426.287,55	53,00%	0,00	0,00%	1.264.973,19	47,00%
14	453A	13	4.149.245,00	256.659,90	6,19%	4.405.904,90	106,19%	1.955.036,08	44,37%	13.432,57	0,30%	2.437.436,25	55,32%
14	453A	16	1.868.400,00	88.218,23	4,72%	1.956.618,23	104,72%	710.845,37	36,33%	0,00	0,00%	1.245.772,86	63,67%
14	453A		**9.126.443,00**	**9.832,87**	**0,11%**	**9.136.275,87**	**100,11%**	**4.126.540,76**	**45,17%**	**13.432,57**	**0,15%**	**4.996.302,54**	**54,69%**
14	453B	12	1.547.368,00	-75.837,00	-4,90%	1.471.531,00	95,10%	813.456,50	55,28%	0,00	0,00%	658.074,50	44,72%
14	453B	13	553.707,00	0,00	0,00%	553.707,00	100,00%	238.286,63	43,03%	4.554,31	0,82%	310.866,06	56,14%
14	453B	16	521.908,00	2.649,04	0,51%	524.557,04	100,51%	262.966,86	50,13%	0,00	0,00%	261.590,18	49,87%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
14	453B		**2.622.983,00**	**-73.187,96**	**-2,79%**	**2.549.795,04**	**97,21%**	**1.314.709,99**	**51,56%**	**4.554,31**	**0,18%**	**1.230.530,74**	**48,26%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	44.912,38	54,44%	0,00	0,00%	37.579,62	45,56%
14	453M	12	2.748.210,00	-132.069,57	-4,81%	2.616.140,43	95,19%	1.314.886,71	50,26%	0,00	0,00%	1.301.253,72	49,74%
14	453M	13	749.368,00	1.159,07	0,15%	750.527,07	100,15%	352.004,70	46,90%	1.054,28	0,14%	397.468,09	52,96%
14	453M	16	901.882,00	-5.580,63	-0,62%	896.301,37	99,38%	429.036,75	47,87%	0,00	0,00%	467.264,62	52,13%
14	453M		**4.481.952,00**	**-136.491,13**	**-3,05%**	**4.345.460,87**	**96,95%**	**2.140.840,54**	**49,27%**	**1.054,28**	**0,02%**	**2.203.566,05**	**50,71%**
14	453N	10	214.479,00	0,00	0,00%	214.479,00	100,00%	94.865,91	44,23%	0,00	0,00%	119.613,09	55,77%
14	453N	12	1.996.396,00	-88.682,60	-4,44%	1.907.713,40	95,56%	1.041.782,53	54,61%	0,00	0,00%	865.930,87	45,39%
14	453N	13	4.739.889,00	15.021,36	0,32%	4.754.910,36	100,32%	2.702.785,60	56,84%	0,00	0,00%	2.052.124,76	43,16%
14	453N	15	36.075,00	0,00	0,00%	36.075,00	100,00%	14.927,78	41,38%	0,00	0,00%	21.147,22	58,62%
14	453N	16	1.522.610,00	112.232,60	7,37%	1.634.842,60	107,37%	589.924,25	36,08%	0,00	0,00%	1.044.918,35	63,92%
14	453N	18	21.288,00	30.805,50	144,71%	52.093,50	244,71%	21.288,00	40,86%	0,00	0,00%	30.805,50	59,14%
14	453N		**8.530.737,00**	**69.376,86**	**0,81%**	**8.600.113,86**	**100,81%**	**4.465.574,07**	**51,92%**	**0,00**	**0,00%**	**4.134.539,79**	**48,08%**
14			**71.092.237,00**	**697.668,33**	**0,98%**	**71.789.905,33**	**100,98%**	**34.787.106,61**	**48,46%**	**280.865,73**	**0,39%**	**36.721.932,99**	**51,15%**
15	321M	10	751.569,00	10,00	0,00%	751.579,00	100,00%	313.163,61	41,67%	0,00	0,00%	438.415,39	58,33%
15	321M	11	238.947,00	572,04	0,24%	239.519,04	100,24%	102.535,96	42,81%	0,00	0,00%	136.983,08	57,19%
15	321M	12	34.671.968,00	-733.171,24	-2,11%	33.938.796,76	97,89%	17.478.187,13	51,50%	68.796,91	0,20%	16.391.812,72	48,30%
15	321M	13	4.954.370,00	-148.450,61	-3,00%	4.805.919,39	97,00%	2.399.476,02	49,93%	8.691,74	0,18%	2.397.751,63	49,89%
15	321M	14	12.563,00	4.695,08	37,37%	17.258,08	137,37%	4.695,08	27,21%	3.930,42	22,77%	8.632,58	50,02%
15	321M	15	901.629,00	2.174,65	0,24%	903.803,65	100,24%	385.911,05	42,70%	0,00	0,00%	517.892,60	57,30%
15	321M	16	8.723.658,00	357.237,13	4,10%	9.080.895,13	104,10%	4.771.994,54	52,55%	266.782,76	2,94%	4.042.117,83	44,51%
15	321M	18	1.738.031,00	228.052,44	13,12%	1.966.083,44	113,12%	1.715.908,78	87,28%	0,00	0,00%	250.174,66	12,72%
15	321M		**51.992.735,00**	**-288.880,51**	**-0,56%**	**51.703.854,49**	**99,44%**	**27.171.872,17**	**52,55%**	**348.201,83**	**0,67%**	**24.183.780,49**	**46,77%**
15	321O	10	65.993,00	10,00	0,02%	66.003,00	100,02%	27.506,85	41,68%	0,00	0,00%	38.496,15	58,32%
15	321O	12	228.682,00	0,00	0,00%	228.682,00	100,00%	114.567,92	50,10%	0,00	0,00%	114.114,08	49,90%
15	321O	16	70.310,00	184,82	0,26%	70.494,82	100,26%	61.997,15	87,95%	0,00	0,00%	8.497,67	12,05%
15	321O		**364.985,00**	**194,82**	**0,05%**	**365.179,82**	**100,05%**	**204.071,92**	**55,88%**	**0,00**	**0,00%**	**161.107,90**	**44,12%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	321P	12	2.681.980,00	286,44	0,01%	2.682.266,44	100,01%	1.682.994,75	62,75%	28.320,88	1,06%	970.950,81	36,20%
15	321P	13	302.499,00	0,00	0,00%	302.499,00	100,00%	130.984,13	43,30%	0,00	0,00%	171.514,87	56,70%
15	321P	16	747.197,00	3.519,54	0,47%	750.716,54	100,47%	456.118,04	60,76%	9.419,29	1,25%	285.179,21	37,99%
15	321P		**3.814.168,00**	**3.805,98**	**0,10%**	**3.817.973,98**	**100,10%**	**2.304.468,68**	**60,36%**	**37.740,17**	**0,99%**	**1.475.765,13**	**38,65%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	322A	12	784.425.218,00	39.809,62	0,01%	784.465.027,62	100,01%	324.795.715,57	41,40%	0,00	0,00%	459.669.312,05	58,60%
15	322A	13	1.720.101,00	-61.288,23	-3,56%	1.658.812,77	96,44%	925.049,69	55,77%	0,00	0,00%	733.763,08	44,23%
15	322A	14	28.472.743,00	0,00	0,00%	28.472.743,00	100,00%	11.683.689,00	41,03%	0,00	0,00%	16.789.054,00	58,97%
15	322A	15	6.329.148,00	0,00	0,00%	6.329.148,00	100,00%	6.328.775,54	99,99%	0,00	0,00%	372,46	0,01%
15	322A	16	70.464.059,00	196.521,64	0,28%	70.660.580,64	100,28%	16.250.953,54	23,00%	0,00	0,00%	54.409.627,10	77,00%
15	322A		**891.493.761,00**	**175.043,03**	**0,02%**	**891.668.804,03**	**100,02%**	**360.018.555,10**	**40,38%**	**0,00**	**0,00%**	**531.650.248,93**	**59,62%**
15	322B	12	782.289.487,00	13.690,64	0,00%	782.303.177,64	100,00%	331.755.992,38	42,41%	0,00	0,00%	450.547.185,26	57,59%
15	322B	13	190.560,00	0,00	0,00%	190.560,00	100,00%	106.491,87	55,88%	0,00	0,00%	84.068,13	44,12%
15	322B	14	11.466.526,00	0,00	0,00%	11.466.526,00	100,00%	4.117.644,71	35,91%	0,00	0,00%	7.348.881,29	64,09%
15	322B	16	73.280.056,00	189.128,49	0,26%	73.469.184,49	100,26%	20.975.902,37	28,55%	0,00	0,00%	52.493.282,12	71,45%
15	322B		**867.226.629,00**	**202.819,13**	**0,02%**	**867.429.448,13**	**100,02%**	**356.956.031,33**	**41,15%**	**0,00**	**0,00%**	**510.473.416,80**	**58,85%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	322C	12	1.430.770,00	-15.965,00	-1,12%	1.414.805,00	98,88%	839.691,41	59,35%	0,00	0,00%	575.113,59	40,65%
15	322C	13	111.272,00	0,00	0,00%	111.272,00	100,00%	53.191,22	47,80%	0,00	0,00%	58.080,78	52,20%
15	322C	16	357.172,00	-2.172,46	-0,61%	354.999,54	99,39%	204.233,59	57,53%	0,00	0,00%	150.765,95	42,47%
15	322C		**1.981.706,00**	**-18.137,46**	**-0,92%**	**1.963.568,54**	**99,08%**	**1.131.487,98**	**57,62%**	**0,00**	**0,00%**	**832.080,56**	**42,38%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	322E	12	75.395.726,00	-553,50	0,00%	75.395.172,50	100,00%	34.536.809,55	45,81%	0,00	0,00%	40.858.362,95	54,19%
15	322E	13	231.712,00	0,00	0,00%	231.712,00	100,00%	104.983,72	45,31%	0,00	0,00%	126.728,28	54,69%
15	322E	14	570.096,00	492.396,35	86,37%	1.062.492,35	186,37%	441.243,85	41,53%	0,00	0,00%	621.248,50	58,47%
15	322E	16	5.081.480,00	209.391,40	4,12%	5.290.871,40	104,12%	1.842.706,69	34,83%	0,00	0,00%	3.448.164,71	65,17%
15	322E		**81.361.506,00**	**701.234,25**	**0,86%**	**82.062.740,25**	**100,86%**	**36.960.115,57**	**45,04%**	**0,00**	**0,00%**	**45.102.624,68**	**54,96%**
15	322G	12	87.809.954,00	-4.349.544,65	-4,95%	83.460.409,35	95,05%	45.469.475,58	54,48%	0,00	0,00%	37.990.933,77	45,52%
15	322G	14	153.818,00	0,00	0,00%	153.818,00	100,00%	65.651,27	42,68%	0,00	0,00%	88.166,73	57,32%
15	322G	16	4.567.356,00	14.688,97	0,32%	4.582.044,97	100,32%	1.135.963,30	24,79%	0,00	0,00%	3.446.081,67	75,21%
15	322G		**92.531.128,00**	**-4.334.855,68**	**-4,68%**	**88.196.272,32**	**95,32%**	**46.671.090,15**	**52,92%**	**0,00**	**0,00%**	**41.525.182,17**	**47,08%**
15	322O	12	6.582.931,00	-9.050,96	-0,14%	6.573.880,04	99,86%	3.735.029,74	56,82%	0,00	0,00%	2.838.850,30	43,18%
15	322O	13	303.104,00	-11.461,40	-3,78%	291.642,60	96,22%	153.178,77	52,52%	0,00	0,00%	138.463,83	47,48%
15	322O	16	498.652,00	-3.763,97	-0,75%	494.888,03	99,25%	383.246,34	77,44%	0,00	0,00%	111.641,69	22,56%
15	322O		**7.384.687,00**	**-24.276,33**	**-0,33%**	**7.360.410,67**	**99,67%**	**4.271.454,85**	**58,03%**	**0,00**	**0,00%**	**3.088.955,82**	**41,97%**
15	322P	12	38.009.190,00	-2.684.952,99	-7,06%	35.324.237,01	92,94%	15.511.778,96	43,91%	11.382,95	0,03%	19.801.075,10	56,06%
15	322P	13	137.592.685,00	-1.917.526,33	-1,39%	135.675.158,67	98,61%	58.911.933,65	43,42%	1.187,95	0,00%	76.762.037,07	56,58%
15	322P	14	98.939,00	11.353,09	11,47%	110.292,09	111,47%	96.282,26	87,30%	0,00	0,00%	14.009,83	12,70%
15	322P	15	13.507.210,00	3.649.741,23	27,02%	17.156.951,23	127,02%	7.616.111,10	44,39%	0,00	0,00%	9.540.840,13	55,61%
15	322P	16	62.438.612,00	7.117.424,15	11,40%	69.556.036,15	111,40%	26.311.640,61	37,83%	0,00	0,00%	43.244.395,54	62,17%
15	322P	18	10.405.345,00	1.655.279,98	15,91%	12.060.624,98	115,91%	6.457.124,50	53,54%	0,00	0,00%	5.603.500,48	46,46%
15	322P		**262.051.981,00**	**7.831.319,13**	**2,99%**	**269.883.300,13**	**102,99%**	**114.904.871,08**	**42,58%**	**12.570,90**	**0,00%**	**154.965.858,15**	**57,42%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	323M	12	2.232.594,00	30.897,24	1,38%	2.263.491,24	101,38%	1.273.899,27	56,28%	27.234,40	1,20%	962.357,57	42,52%
15	323M	13	120.287,00	0,00	0,00%	120.287,00	100,00%	52.499,66	43,65%	0,00	0,00%	67.787,34	56,35%
15	323M	16	526.419,00	10.374,79	1,97%	536.793,79	101,97%	294.239,84	54,81%	9.072,71	1,69%	233.481,24	43,50%
15	323M		**2.961.792,00**	**41.272,03**	**1,39%**	**3.003.064,03**	**101,39%**	**1.655.010,53**	**55,11%**	**36.307,11**	**1,21%**	**1.311.746,39**	**43,68%**
15	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
15	466A	12	1.893.958,00	-5.145,72	-0,27%	1.888.812,28	99,73%	1.081.202,59	57,24%	0,00	0,00%	807.609,69	42,76%
15	466A	13	257.878,00	0,00	0,00%	257.878,00	100,00%	118.312,69	45,88%	0,00	0,00%	139.565,31	54,12%
15	466A	16	327.872,00	62.698,39	19,12%	390.570,39	119,12%	154.419,17	39,54%	0,00	0,00%	236.151,22	60,46%
15	466A		**2.562.200,00**	**57.552,67**	**2,25%**	**2.619.752,67**	**102,25%**	**1.388.306,21**	**52,99%**	**0,00**	**0,00%**	**1.231.446,46**	**47,01%**
15			**2.265.727.278,00**	**4.347.091,06**	**0,19%**	**2.270.074.369,06**	**100,19%**	**953.637.335,57**	**42,01%**	**434.820,01**	**0,02%**	**1.316.002.213,48**	**57,97%**
16	261O	12	1.264.403,00	550.535,49	43,54%	1.814.938,49	143,54%	1.073.574,64	59,15%	12.308,67	0,68%	729.055,18	40,17%
16	261O	13	299.920,00	0,00	0,00%	299.920,00	100,00%	129.674,27	43,24%	0,00	0,00%	170.245,73	56,76%
16	261O	16	420.922,00	130.166,93	30,92%	551.088,93	130,92%	315.826,61	57,31%	0,00	0,00%	235.262,32	42,69%
16	261O		**1.985.245,00**	**680.702,42**	**34,29%**	**2.665.947,42**	**134,29%**	**1.519.075,52**	**56,98%**	**12.308,67**	**0,46%**	**1.134.563,23**	**42,56%**
16	261P	10	148.485,00	0,00	0,00%	148.485,00	100,00%	61.868,61	41,67%	0,00	0,00%	86.616,39	58,33%
16	261P	12	4.224.085,00	-54.971,96	-1,30%	4.169.113,04	98,70%	2.365.935,72	56,75%	0,00	0,00%	1.803.177,32	43,25%
16	261P	13	774.571,00	0,00	0,00%	774.571,00	100,00%	451.135,78	58,24%	0,00	0,00%	323.435,22	41,76%
16	261P	16	1.212.014,00	-31.325,33	-2,58%	1.180.688,67	97,42%	609.791,95	51,65%	0,00	0,00%	570.896,72	48,35%
16	261P		**6.359.155,00**	**-86.297,29**	**-1,36%**	**6.272.857,71**	**98,64%**	**3.488.732,06**	**55,62%**	**0,00**	**0,00%**	**2.784.125,65**	**44,38%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
16	411A	12	6.852.312,00	450.149,43	6,57%	7.302.461,43	106,57%	4.061.111,55	55,61%	176.551,38	2,42%	3.064.798,50	41,97%
16	411A	13	1.878.484,00	40.000,00	2,13%	1.918.484,00	102,13%	879.681,02	45,85%	42.392,28	2,21%	996.410,70	51,94%
16	411A	16	2.348.994,00	97.265,60	4,14%	2.446.259,60	104,14%	1.244.846,22	50,89%	26.492,46	1,08%	1.174.920,92	48,03%
16	411A		**11.162.282,00**	**587.415,03**	**5,26%**	**11.749.697,03**	**105,26%**	**6.220.010,55**	**52,94%**	**245.436,12**	**2,09%**	**5.284.250,36**	**44,97%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
16	456A	12	3.974.082,00	121.379,80	3,05%	4.095.461,80	103,05%	2.245.436,97	54,83%	34.502,00	0,84%	1.815.522,83	44,33%
16	456A	13	587.865,00	-21.025,24	-3,58%	566.839,76	96,42%	276.699,20	48,81%	0,00	0,00%	290.140,56	51,19%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	456A	16	1.207.560,00	-24.225,96	-2,01%	1.183.334,04	97,99%	649.178,95	54,86%	0,00	0,00%	534.155,09	45,14%
16	456A		**5.851.999,00**	**76.128,60**	**1,30%**	**5.928.127,60**	**101,30%**	**3.205.686,88**	**54,08%**	**34.502,00**	**0,58%**	**2.687.938,72**	**45,34%**
16	456M	10	337.013,00	0,00	0,00%	337.013,00	100,00%	141.895,06	42,10%	0,00	0,00%	195.117,94	57,90%
16	456M	11	185.042,00	0,00	0,00%	185.042,00	100,00%	79.850,14	43,15%	0,00	0,00%	105.191,86	56,85%
16	456M	12	6.531.426,00	-59.435,36	-0,91%	6.471.990,64	99,09%	3.134.028,64	48,42%	0,00	0,00%	3.337.962,00	51,58%
16	456M	13	2.349.912,00	58.231,14	2,48%	2.408.143,14	102,48%	1.178.228,68	48,93%	50.787,42	2,11%	1.179.127,04	48,96%
16	456M	14	21.267,00	0,00	0,00%	21.267,00	100,00%	21.267,00	100,00%	0,00	0,00%	0,00	0,00%
16	456M	15	122.112,00	2.525,94	2,07%	124.637,94	102,07%	77.756,81	62,39%	0,00	0,00%	46.881,13	37,61%
16	456M	16	3.087.763,00	466.856,67	15,12%	3.554.619,67	115,12%	1.212.482,61	34,11%	182.558,18	5,14%	2.159.578,88	60,75%
16	456M	18	1.102.859,00	-763.092,20	-69,19%	339.766,80	30,81%	143.372,50	42,20%	0,00	0,00%	196.394,30	57,80%
16	456M		**13.737.394,00**	**-294.913,81**	**-2,15%**	**13.442.480,19**	**97,85%**	**5.988.881,44**	**44,55%**	**233.345,60**	**1,74%**	**7.220.253,15**	**53,71%**
16	456N	10	65.993,00	0,00	0,00%	65.993,00	100,00%	25.368,03	38,44%	0,00	0,00%	40.624,97	61,56%
16	456N	12	7.351.927,00	425.950,41	5,79%	7.777.877,41	105,79%	4.499.510,82	57,85%	0,00	0,00%	3.278.366,59	42,15%
16	456N	13	1.006.667,00	25.165,32	2,50%	1.031.832,32	102,50%	403.480,10	39,10%	0,00	0,00%	628.352,22	60,90%
16	456N	16	2.127.723,00	83.453,78	3,92%	2.211.176,78	103,92%	1.136.542,99	51,40%	0,00	0,00%	1.074.633,79	48,60%
16	456N		**10.552.310,00**	**534.569,51**	**5,07%**	**11.086.879,51**	**105,07%**	**6.064.901,94**	**54,70%**	**0,00**	**0,00%**	**5.021.977,57**	**45,30%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
16	467A	12	3.323.842,00	132.182,24	3,98%	3.456.024,24	103,98%	1.826.700,17	52,86%	0,00	0,00%	1.629.324,07	47,14%
16	467A	13	4.591.543,00	-86.601,89	-1,89%	4.504.941,11	98,11%	2.245.293,36	49,84%	0,00	0,00%	2.259.647,75	50,16%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	4.734,65	41,67%	0,00	0,00%	6.628,51	58,33%
16	467A	16	2.625.472,00	135.912,42	5,18%	2.761.384,42	105,18%	1.317.606,25	47,72%	0,00	0,00%	1.443.778,17	52,28%
16	467A	18	26.616,00	55.860,64	209,88%	82.476,64	309,88%	26.616,00	32,27%	0,00	0,00%	55.860,64	67,73%
16	467A		**10.661.328,00**	**237.353,57**	**2,23%**	**10.898.681,57**	**102,23%**	**5.455.322,19**	**50,05%**	**0,00**	**0,00%**	**5.443.359,38**	**49,95%**
16			**60.309.713,00**	**1.734.958,03**	**2,88%**	**62.044.671,03**	**102,88%**	**31.942.610,58**	**51,48%**	**525.592,39**	**0,85%**	**29.576.468,06**	**47,67%**
17	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	141.295,60	41,67%	0,00	0,00%	197.814,40	58,33%
17	311M	11	174.590,00	286,44	0,16%	174.876,44	100,16%	72.911,70	41,69%	0,00	0,00%	101.964,74	58,31%
17	311M	12	7.076.033,00	-479.671,47	-6,78%	6.596.361,53	93,22%	3.810.142,38	57,76%	31.006,11	0,47%	2.755.213,04	41,77%
17	311M	13	2.572.582,00	-12.116,83	-0,47%	2.560.465,17	99,53%	1.433.291,08	55,98%	3.476,56	0,14%	1.123.697,53	43,89%
17	311M	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
17	311M	15	243.855,00	0,00	0,00%	243.855,00	100,00%	122.494,58	50,23%	0,00	0,00%	121.360,42	49,77%
17	311M	16	3.771.149,00	438.065,92	11,62%	4.209.214,92	111,62%	1.742.901,50	41,41%	71.103,46	1,69%	2.395.209,96	56,90%
17	311M	18	218.144,00	257.533,98	118,06%	475.677,98	218,06%	195.689,89	41,14%	0,00	0,00%	279.988,09	58,86%
17	311M		**14.411.767,00**	**204.098,04**	**1,42%**	**14.615.865,04**	**101,42%**	**7.535.030,73**	**51,55%**	**105.586,13**	**0,72%**	**6.975.248,18**	**47,72%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
17	311N	12	15.454.113,00	107.526,47	0,70%	15.561.639,47	100,70%	8.254.356,65	53,04%	1.936,96	0,01%	7.305.345,86	46,94%
17	311N	13	740.594,00	0,00	0,00%	740.594,00	100,00%	440.721,48	59,51%	0,00	0,00%	299.872,52	40,49%
17	311N	16	4.394.521,00	48.309,96	1,10%	4.442.830,96	101,10%	2.331.129,49	52,47%	0,00	0,00%	2.111.701,47	47,53%
17	311N		**20.671.720,00**	**155.836,43**	**0,75%**	**20.827.556,43**	**100,75%**	**11.074.328,02**	**53,17%**	**1.936,96**	**0,01%**	**9.751.291,45**	**46,82%**
17	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
17	311O	12	3.032.548,00	60.041,32	1,98%	3.092.589,32	101,98%	1.790.358,15	57,89%	2.540,00	0,08%	1.299.691,17	42,03%
17	311O	13	63.026,00	0,00	0,00%	63.026,00	100,00%	29.693,54	47,11%	0,00	0,00%	33.332,46	52,89%
17	311O	16	733.520,00	17.505,92	2,39%	751.025,92	102,39%	410.625,98	54,68%	0,00	0,00%	340.399,94	45,32%
17	311O		**3.911.586,00**	**77.547,24**	**1,98%**	**3.989.133,24**	**101,98%**	**2.265.049,43**	**56,78%**	**2.540,00**	**0,06%**	**1.721.543,81**	**43,16%**
17	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
17	312D	12	3.233.528,00	11.601,69	0,36%	3.245.129,69	100,36%	1.954.966,21	60,24%	0,00	0,00%	1.290.163,48	39,76%
17	312D	13	488.388,00	-11.933,45	-2,44%	476.454,55	97,56%	262.269,58	55,05%	11.645,62	2,44%	202.539,35	42,51%
17	312D	16	2.496.854,00	-784.393,64	-31,42%	1.712.460,36	68,58%	1.212.871,51	70,83%	0,00	0,00%	499.588,85	29,17%
17	312D		**6.301.262,00**	**-784.725,40**	**-12,45%**	**5.516.536,60**	**87,55%**	**3.464.479,06**	**62,80%**	**11.645,62**	**0,21%**	**2.040.411,92**	**36,99%**
17	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
17	313B	12	19.345.095,00	-33.130,78	-0,17%	19.311.964,22	99,83%	10.433.369,44	54,03%	0,00	0,00%	8.878.594,78	45,97%
17	313B	13	3.605.584,00	-22.561,94	-0,63%	3.583.022,06	99,37%	1.851.948,48	51,69%	14.992,64	0,42%	1.716.080,94	47,89%
17	313B	14	271.204,00	79.730,09	29,40%	350.934,09	129,40%	121.489,68	34,62%	0,00	0,00%	229.444,41	65,38%
17	313B	16	6.607.749,00	37.172,60	0,56%	6.644.921,60	100,56%	3.493.587,98	52,58%	0,00	0,00%	3.151.333,62	47,42%
17	313B		**29.912.124,00**	**61.209,97**	**0,20%**	**29.973.333,97**	**100,20%**	**15.934.767,34**	**53,16%**	**14.992,64**	**0,05%**	**14.023.573,99**	**46,79%**
17	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.648.112.945,00**	**-3.573.190.519,72**	**-97,95%**	**74.922.425,28**	**2,05%**	**40.273.654,58**	**53,75%**	**136.701,35**	**0,18%**	**34.512.069,35**	**46,06%**
19	231B	12	222.547,00	-27.664,11	-12,43%	194.882,89	87,57%	105.078,92	53,92%	0,00	0,00%	89.803,97	46,08%
19	231B	13	4.611.920,00	-140.178,18	-3,04%	4.471.741,82	96,96%	2.085.151,29	46,63%	0,00	0,00%	2.386.590,53	53,37%
19	231B	16	1.381.156,00	7.502,60	0,54%	1.388.658,60	100,54%	521.291,93	37,54%	0,00	0,00%	867.366,67	62,46%
19	231B		**6.215.623,00**	**-160.339,69**	**-2,58%**	**6.055.283,31**	**97,42%**	**2.711.522,14**	**44,78%**	**0,00**	**0,00%**	**3.343.761,17**	**55,22%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231C	12	1.494.294,00	-4.631,82	-0,31%	1.489.662,18	99,69%	689.879,14	46,31%	0,00	0,00%	799.783,04	53,69%
19	231C	13	7.893.346,00	511.772,75	6,48%	8.405.118,75	106,48%	4.072.971,37	48,46%	0,00	0,00%	4.332.147,38	51,54%
19	231C	14	12.417,00	0,00	0,00%	12.417,00	100,00%	906,14	7,30%	0,00	0,00%	11.510,86	92,70%
19	231C	16	2.330.251,00	251.829,70	10,81%	2.582.080,70	110,81%	783.631,14	30,35%	0,00	0,00%	1.798.449,56	69,65%
19	231C		**11.730.308,00**	**758.970,63**	**6,47%**	**12.489.278,63**	**106,47%**	**5.547.387,79**	**44,42%**	**0,00**	**0,00%**	**6.941.890,84**	**55,58%**
19	231D	12	1.286.404,00	26.760,64	2,08%	1.313.164,64	102,08%	720.485,05	54,87%	0,00	0,00%	592.679,59	45,13%
19	231D	13	756.534,00	-13.567,26	-1,79%	742.966,74	98,21%	346.008,19	46,57%	0,00	0,00%	396.958,55	53,43%
19	231D	16	522.968,00	6.124,72	1,17%	529.092,72	101,17%	215.503,70	40,73%	0,00	0,00%	313.589,02	59,27%
19	231D		**2.565.906,00**	**19.318,10**	**0,75%**	**2.585.224,10**	**100,75%**	**1.281.996,94**	**49,59%**	**0,00**	**0,00%**	**1.303.227,16**	**50,41%**
19	231E	12	0,00	17.258,08	100,00%	17.258,08	0,00%	14.321,97	82,99%	0,00	0,00%	2.936,11	17,01%
19	231E	13	739.147,00	35.827,48	4,85%	774.974,48	104,85%	354.491,99	45,74%	0,00	0,00%	420.482,49	54,26%
19	231E	16	210.571,00	16.873,77	8,01%	227.444,77	108,01%	69.802,10	30,69%	0,00	0,00%	157.642,67	69,31%
19	231E		**949.718,00**	**69.959,33**	**7,37%**	**1.019.677,33**	**107,37%**	**438.616,06**	**43,02%**	**0,00**	**0,00%**	**581.061,27**	**56,98%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
19	231F	12	1.698.829,00	-106.400,00	-6,26%	1.592.429,00	93,74%	768.949,41	48,29%	0,00	0,00%	823.479,59	51,71%
19	231F	13	795.551,00	22.021,56	2,77%	817.572,56	102,77%	371.703,60	45,46%	0,00	0,00%	445.868,96	54,54%
19	231F	16	573.152,00	16.822,60	2,94%	589.974,60	102,94%	177.205,61	30,04%	0,00	0,00%	412.768,99	69,96%
19	231F		**3.150.024,00**	**-67.555,84**	**-2,14%**	**3.082.468,16**	**97,86%**	**1.352.230,38**	**43,87%**	**0,00**	**0,00%**	**1.730.237,78**	**56,13%**
19	231G	12	665.229,00	101.990,88	15,33%	767.219,88	115,33%	483.862,75	63,07%	0,00	0,00%	283.357,13	36,93%
19	231G	13	32.334.436,00	3.261.540,92	10,09%	35.595.976,92	110,09%	17.684.973,76	49,68%	0,00	0,00%	17.911.003,16	50,32%
19	231G	16	9.440.779,00	1.155.416,25	12,24%	10.596.195,25	112,24%	3.983.609,96	37,59%	0,00	0,00%	6.612.585,29	62,41%
19	231G		**42.440.444,00**	**4.518.948,05**	**10,65%**	**46.959.392,05**	**110,65%**	**22.152.446,47**	**47,17%**	**0,00**	**0,00%**	**24.806.945,58**	**52,83%**
19	231H	12	2.594.942,00	213.901,21	8,24%	2.808.843,21	108,24%	1.800.747,93	64,11%	0,00	0,00%	1.008.095,28	35,89%
19	231H	13	122.134.749,00	720.264,58	0,59%	122.855.013,58	100,59%	58.814.098,93	47,87%	0,00	0,00%	64.040.914,65	52,13%
19	231H	16	31.292.492,00	2.363.239,78	7,55%	33.655.731,78	107,55%	8.745.253,28	25,98%	0,00	0,00%	24.910.478,50	74,02%
19	231H		**156.022.183,00**	**3.297.405,57**	**2,11%**	**159.319.588,57**	**102,11%**	**69.360.100,14**	**43,54%**	**0,00**	**0,00%**	**89.959.488,43**	**56,46%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	44.912,38	54,44%	0,00	0,00%	37.579,62	45,56%
19	231I	12	5.761.478,00	-181.346,28	-3,15%	5.580.131,72	96,85%	2.621.436,39	46,98%	0,00	0,00%	2.958.695,33	53,02%
19	231I	13	3.140.305,00	-56.000,00	-1,78%	3.084.305,00	98,22%	1.406.299,08	45,60%	0,00	0,00%	1.678.005,92	54,40%
19	231I	16	1.474.356,00	1.371.390,49	93,02%	2.845.746,49	193,02%	1.271.463,59	44,68%	0,00	0,00%	1.574.282,90	55,32%
19	231I		**10.458.631,00**	**1.134.044,21**	**10,84%**	**11.592.675,21**	**110,84%**	**5.344.111,44**	**46,10%**	**0,00**	**0,00%**	**6.248.563,77**	**53,90%**
19	231J	12	478.117,00	9.480,61	1,98%	487.597,61	101,98%	254.286,81	52,15%	0,00	0,00%	233.310,80	47,85%
19	231J	13	34.542.374,00	85.245,59	0,25%	34.627.619,59	100,25%	16.085.418,67	46,45%	0,00	0,00%	18.542.200,92	53,55%
19	231J	16	9.670.330,00	333.514,21	3,45%	10.003.844,21	103,45%	3.034.462,66	30,33%	0,00	0,00%	6.969.381,55	69,67%
19	231J		**44.690.821,00**	**428.240,41**	**0,96%**	**45.119.061,41**	**100,96%**	**19.374.168,14**	**42,94%**	**0,00**	**0,00%**	**25.744.893,27**	**57,06%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
19	232B	12	1.674.396,00	-163.686,50	-9,78%	1.510.709,50	90,22%	778.354,60	51,52%	0,00	0,00%	732.354,90	48,48%
19	232B	13	735.650,00	-51.259,27	-6,97%	684.390,73	93,03%	317.589,52	46,40%	0,00	0,00%	366.801,21	53,60%
19	232B	16	662.150,00	-28.967,63	-4,37%	633.182,37	95,63%	295.679,35	46,70%	0,00	0,00%	337.503,02	53,30%
19	232B		**3.154.688,00**	**-243.913,40**	**-7,73%**	**2.910.774,60**	**92,27%**	**1.425.995,23**	**48,99%**	**0,00**	**0,00%**	**1.484.779,37**	**51,01%**
19	232C	12	1.128.227,00	26.891,50	2,38%	1.155.118,50	102,38%	652.631,35	56,50%	0,00	0,00%	502.487,15	43,50%
19	232C	13	304.097,00	-25.000,00	-8,22%	279.097,00	91,78%	127.467,58	45,67%	0,00	0,00%	151.629,42	54,33%
19	232C	16	644.830,00	-93.932,54	-14,57%	550.897,46	85,43%	349.309,55	63,41%	0,00	0,00%	201.587,91	36,59%
19	232C		**2.077.154,00**	**-92.041,04**	**-4,43%**	**1.985.112,96**	**95,57%**	**1.129.408,48**	**56,89%**	**0,00**	**0,00%**	**855.704,48**	**43,11%**
19	232D	12	658.050,00	1.307,51	0,20%	659.357,51	100,20%	350.595,40	53,17%	0,00	0,00%	308.762,11	46,83%
19	232D	13	46.938,00	0,00	0,00%	46.938,00	100,00%	20.735,26	44,18%	0,00	0,00%	26.202,74	55,82%
19	232D	16	115.383,00	1.036,65	0,90%	116.419,65	100,90%	33.190,84	28,51%	0,00	0,00%	83.228,81	71,49%
19	232D		**820.371,00**	**2.344,16**	**0,29%**	**822.715,16**	**100,29%**	**404.521,50**	**49,17%**	**0,00**	**0,00%**	**418.193,66**	**50,83%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	232E	12	4.522.271,00	-435.869,25	-9,64%	4.086.401,75	90,36%	1.854.214,31	45,38%	0,00	0,00%	2.232.187,44	54,62%
19	232E	13	652.791,00	-12.315,99	-1,89%	640.475,01	98,11%	312.809,35	48,84%	0,00	0,00%	327.665,66	51,16%
19	232E	16	583.262,00	733.335,76	125,73%	1.316.597,76	225,73%	541.775,40	41,15%	0,00	0,00%	774.822,36	58,85%
19	232E		**5.840.816,00**	**285.150,52**	**4,88%**	**6.125.966,52**	**104,88%**	**2.743.170,82**	**44,78%**	**0,00**	**0,00%**	**3.382.795,70**	**55,22%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
19	232F	12	3.471.701,00	60.376,16	1,74%	3.532.077,16	101,74%	1.782.157,91	50,46%	0,00	0,00%	1.749.919,25	49,54%
19	232F	13	3.594.904,00	-34.910,04	-0,97%	3.559.993,96	99,03%	1.646.723,48	46,26%	0,00	0,00%	1.913.270,48	53,74%
19	232F	16	1.760.152,00	85.010,13	4,83%	1.845.162,13	104,83%	547.839,39	29,69%	0,00	0,00%	1.297.322,74	70,31%
19	232F		**8.909.249,00**	**110.476,25**	**1,24%**	**9.019.725,25**	**101,24%**	**4.011.092,54**	**44,47%**	**0,00**	**0,00%**	**5.008.632,71**	**55,53%**
19	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	116.858,83	45,91%	0,00	0,00%	137.662,17	54,09%
19	239M	11	151.271,00	0,00	0,00%	151.271,00	100,00%	83.737,39	55,36%	0,00	0,00%	67.533,61	44,64%
19	239M	12	10.764.540,00	-815.698,62	-7,58%	9.948.841,38	92,42%	3.777.113,72	37,97%	859.212,59	8,64%	5.312.515,07	53,40%
19	239M	13	2.846.774,00	58.356,77	2,05%	2.905.130,77	102,05%	1.156.972,39	39,83%	207.080,61	7,13%	1.541.077,77	53,05%
19	239M	15	91.848,00	1.477,62	1,61%	93.325,62	101,61%	35.914,70	38,48%	5.917,20	6,34%	51.493,72	55,18%
19	239M	16	3.453.790,00	760.416,53	22,02%	4.214.206,53	122,02%	698.880,27	16,58%	75.179,33	1,78%	3.440.146,93	81,63%
19	239M	18	1.743.316,00	-1.217.028,07	-69,81%	526.287,93	30,19%	187.345,17	35,60%	0,00	0,00%	338.942,76	64,40%
19	239M		**19.306.060,00**	**-1.212.475,77**	**-6,28%**	**18.093.584,23**	**93,72%**	**6.056.822,47**	**33,47%**	**1.147.389,73**	**6,34%**	**10.889.372,03**	**60,18%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
19	239N	12	5.942.073,00	-420.811,42	-7,08%	5.521.261,58	92,92%	3.059.409,52	55,41%	0,00	0,00%	2.461.852,06	44,59%
19	239N	13	15.692.092,00	3.701.673,44	23,59%	19.393.765,44	123,59%	3.659.042,87	18,87%	8.101.361,57	41,77%	7.633.361,00	39,36%
19	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	4.734,49	41,67%	0,00	0,00%	6.628,51	58,33%
19	239N	16	13.349.883,00	4.006.703,77	30,01%	17.356.586,77	130,01%	5.693.650,67	32,80%	4.081.060,67	23,51%	7.581.875,43	43,68%
19	239N	18	11.119.596,00	-7.546.530,61	-67,87%	3.573.065,39	32,13%	1.681.813,06	47,07%	0,00	0,00%	1.891.252,33	52,93%
19	239N		**46.197.499,00**	**-258.964,82**	**-0,56%**	**45.938.534,18**	**99,44%**	**14.133.022,37**	**30,77%**	**12.182.422,24**	**26,52%**	**19.623.089,57**	**42,72%**
19			**364.529.495,00**	**8.589.566,67**	**2,36%**	**373.119.061,67**	**102,36%**	**157.466.612,91**	**42,20%**	**13.329.811,97**	**3,57%**	**202.322.636,79**	**54,22%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
20	241A	12	9.603.303,00	-252.336,74	-2,63%	9.350.966,26	97,37%	5.467.123,67	58,47%	0,00	0,00%	3.883.842,59	41,53%
20	241A	13	5.398.895,00	-52.567,83	-0,97%	5.346.327,17	99,03%	2.566.467,85	48,00%	0,00	0,00%	2.779.859,32	52,00%
20	241A	15	0,00	354,84	100,00%	354,84	0,00%	0,00	0,00%	0,00	0,00%	354,84	100,00%
20	241A	16	3.554.146,00	31.524,95	0,89%	3.585.670,95	100,89%	1.514.981,92	42,25%	0,00	0,00%	2.070.689,03	57,75%
20	241A		**18.638.836,00**	**-273.024,78**	**-1,46%**	**18.365.811,22**	**98,54%**	**9.582.945,20**	**52,18%**	**0,00**	**0,00%**	**8.782.866,02**	**47,82%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
20	241M	12	27.127.042,00	1.833.317,78	6,76%	28.960.359,78	106,76%	14.678.936,97	50,69%	2.279.301,87	7,87%	12.002.120,94	41,44%
20	241M	13	10.583.809,00	-130.780,22	-1,24%	10.453.028,78	98,76%	5.220.927,99	49,95%	0,00	0,00%	5.232.100,79	50,05%
20	241M	15	748.213,00	0,00	0,00%	748.213,00	100,00%	525.337,78	70,21%	0,00	0,00%	222.875,22	29,79%
20	241M	16	9.867.373,00	633.977,99	6,42%	10.501.350,99	106,42%	5.104.374,56	48,61%	0,00	0,00%	5.396.976,43	51,39%
20	241M		**48.408.929,00**	**2.336.515,55**	**4,83%**	**50.745.444,55**	**104,83%**	**25.563.949,06**	**50,38%**	**2.279.301,87**	**4,49%**	**22.902.193,62**	**45,13%**
20	241N	12	1.925.797,00	501.074,87	26,02%	2.426.871,87	126,02%	1.491.048,67	61,44%	0,00	0,00%	935.823,20	38,56%
20	241N	13	744.432,00	-1.948,98	-0,26%	742.483,02	99,74%	383.341,69	51,63%	0,00	0,00%	359.141,33	48,37%
20	241N	16	620.798,00	133.494,90	21,50%	754.292,90	121,50%	372.614,25	49,40%	0,00	0,00%	381.678,65	50,60%
20	241N		**3.291.027,00**	**632.620,79**	**19,22%**	**3.923.647,79**	**119,22%**	**2.247.004,61**	**57,27%**	**0,00**	**0,00%**	**1.676.643,18**	**42,73%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
20	494M	12	10.290.472,00	179.431,77	1,74%	10.469.903,77	101,74%	5.994.303,43	57,25%	124.701,76	1,19%	4.350.898,58	41,56%
20	494M	13	676.688,00	0,00	0,00%	676.688,00	100,00%	331.553,18	49,00%	0,00	0,00%	345.134,82	51,00%
20	494M	15	62.304,00	1.742,20	2,80%	64.046,20	102,80%	37.554,00	58,64%	0,00	0,00%	26.492,20	41,36%
20	494M	16	2.833.916,00	164.636,07	5,81%	2.998.552,07	105,81%	1.467.690,54	48,95%	18.685,18	0,62%	1.512.176,35	50,43%
20	494M	18	24.605,00	27.314,21	111,01%	51.919,21	211,01%	24.605,00	47,39%	0,00	0,00%	27.314,21	52,61%
20	494M		**13.970.477,00**	**373.124,25**	**2,67%**	**14.343.601,25**	**102,67%**	**7.890.077,91**	**55,01%**	**143.386,94**	**1,00%**	**6.310.136,40**	**43,99%**
20	923M	12	4.939.379,00	47.064,54	0,95%	4.986.443,54	100,95%	2.611.172,91	52,37%	266.076,76	5,34%	2.109.193,87	42,30%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
20	923M	13	2.199.366,00	-25.448,97	-1,16%	2.173.917,03	98,84%	983.545,56	45,24%	31.958,59	1,47%	1.158.412,88	53,29%
20	923M	14	19.819,00	0,00	0,00%	19.819,00	100,00%	0,00	0,00%	4.069,69	20,53%	15.749,31	79,47%
20	923M	15	34.089,00	0,00	0,00%	34.089,00	100,00%	14.203,47	41,67%	0,00	0,00%	19.885,53	58,33%
20	923M	16	2.773.933,00	1.114.208,46	40,17%	3.888.141,46	140,17%	644.271,57	16,57%	335.956,00	8,64%	2.907.913,89	74,79%
20	923M	18	202.995,00	382.067,05	188,22%	585.062,05	288,22%	203.816,48	34,84%	0,00	0,00%	381.245,57	65,16%
20	923M		**10.169.581,00**	**1.517.891,08**	**14,93%**	**11.687.472,08**	**114,93%**	**4.457.009,99**	**38,13%**	**638.061,04**	**5,46%**	**6.592.401,05**	**56,41%**
20			**94.478.850,00**	**4.587.126,89**	**4,86%**	**99.065.976,89**	**104,86%**	**49.740.986,77**	**50,21%**	**3.060.749,85**	**3,09%**	**46.264.240,27**	**46,70%**
26	929N	16	11.355,00	852.890,80	7.511,15%	864.245,80	7.611,15%	863.322,90	99,89%	0,00	0,00%	922,90	0,11%
26	929N	18	65.363.137,00	-28.893.650,06	-44,20%	36.469.486,94	55,80%	36.440.735,70	99,92%	0,00	0,00%	28.751,24	0,08%
26	929N		**65.374.492,00**	**-28.040.759,26**	**-42,89%**	**37.333.732,74**	**57,11%**	**37.304.058,60**	**99,92%**	**0,00**	**0,00%**	**29.674,14**	**0,08%**
26			**65.374.492,00**	**-28.040.759,26**	**-42,89%**	**37.333.732,74**	**57,11%**	**37.304.058,60**	**99,92%**	**0,00**	**0,00%**	**29.674,14**	**0,08%**
Total			**7.260.889.962,00**	**-3.572.876.827,88**	**-49,21%**	**3.688.013.134,12**	**50,79%**	**1.622.925.997,40**	**44,01%**	**20.485.470,57**	**0,56%**	**2.044.601.666,15**	**55,44%**