INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	38	14.301.754,58	44,52%	-526.952,77	-1,64%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01		**38**	**14.301.754,58**	**44,52%**	**-526.952,77**	**-1,64%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	02001	7	28.983,23	0,34%	-28.983,23	-0,34%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02		**7**	**28.983,23**	**0,34%**	**-28.983,23**	**-0,34%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	03001	6	65.431,97	4,89%	0,00	0,00%	1.338.573,00	65.431,97	4,89%	1.404.004,97	104,89%
03		**6**	**65.431,97**	**4,89%**	**0,00**	**0,00%**	**1.338.573,00**	**65.431,97**	**4,89%**	**1.404.004,97**	**104,89%**
04	04001	54	2.641.737,94	11,25%	-989.678,10	-4,21%	23.481.475,00	1.652.059,84	7,04%	25.133.534,84	107,04%
04	04010	52	805.167,73	1,44%	-406.338,12	-0,73%	55.807.549,00	398.829,61	0,71%	56.206.378,61	100,71%
04	04011	118	2.171.312,59	4,11%	-2.908.923,68	-5,50%	52.882.493,00	-737.611,09	-1,39%	52.144.881,91	98,61%
04	04012	43	984.988,09	4,03%	-1.171.397,38	-4,79%	24.437.277,00	-186.409,29	-0,76%	24.250.867,71	99,24%
04	04013	19	13.541,27	0,36%	-31.827,42	-0,84%	3.791.618,00	-18.286,15	-0,48%	3.773.331,85	99,52%
04	04014	49	1.467.620,49	3,69%	-1.625.901,27	-4,09%	39.754.019,00	-158.280,78	-0,40%	39.595.738,22	99,60%
04	04015	44	2.942.164,84	18,49%	-3.108.106,80	-19,53%	15.916.366,00	-165.941,96	-1,04%	15.750.424,04	98,96%
04		**379**	**11.026.532,95**	**5,10%**	**-10.242.172,77**	**-4,74%**	**216.070.797,00**	**784.360,18**	**0,36%**	**216.855.157,18**	**100,36%**
05	05001	56	2.561.996,59	113,94%	-77.410,00	-3,44%	2.248.559,00	2.484.586,59	110,50%	4.733.145,59	210,50%
05	05010	51	4.712.450,89	1,29%	-4.856.054,09	-1,33%	365.672.016,00	-143.603,20	-0,04%	365.528.412,80	99,96%
05	05011	61	10.953.649,53	11,69%	-8.941.133,10	-9,54%	93.699.621,00	2.012.516,43	2,15%	95.712.137,43	102,15%
05	05104	34	988.907,05	2,57%	-1.123.095,12	-2,91%	38.544.669,00	-134.188,07	-0,35%	38.410.480,93	99,65%
05		**202**	**19.217.004,06**	**3,84%**	**-14.997.692,31**	**-3,00%**	**500.164.865,00**	**4.219.311,75**	**0,84%**	**504.384.176,75**	**100,84%**
11	11001	102	3.372.779,80	8,31%	-6.712.899,41	-16,55%	40.566.979,00	-3.340.119,61	-8,23%	37.226.859,39	91,77%
11	11010	49	12.564.753,74	13,02%	-424.759,52	-0,44%	96.532.010,00	12.139.994,22	12,58%	108.672.004,22	112,58%
11	11011	55	1.349.008,32	0,83%	-1.814.477,41	-1,12%	161.933.072,00	-465.469,09	-0,29%	161.467.602,91	99,71%
11	11013	29	3.013.122,32	20,29%	-918.234,14	-6,18%	14.852.064,00	2.094.888,18	14,11%	16.946.952,18	114,11%
11	11014	13	329.271,58	4,89%	-348.487,45	-5,17%	6.735.273,00	-19.215,87	-0,29%	6.716.057,13	99,71%
11	11015	7	37.080,49	0,50%	-55.611,15	-0,75%	7.417.959,00	-18.530,66	-0,25%	7.399.428,34	99,75%
11	11016	5	45.321,19	1,32%	0,00	0,00%	3.446.292,00	45.321,19	1,32%	3.491.613,19	101,32%
11	11018	10	6.003,46	0,16%	-3.785,66	-0,10%	3.779.780,00	2.217,80	0,06%	3.781.997,80	100,06%
11	11019	33	279.713,27	6,72%	-63.855,42	-1,53%	4.163.826,00	215.857,85	5,18%	4.379.683,85	105,18%
11	11020	9	78.613,83	7,39%	-8.434,48	-0,79%	1.063.299,00	70.179,35	6,60%	1.133.478,35	106,60%
11	11021	22	23.472.226,73	12,16%	-22.292.264,65	-11,55%	193.051.452,00	1.179.962,08	0,61%	194.231.414,08	100,61%
11	11120	53	1.017.704,94	5,96%	-938.602,60	-5,50%	17.076.394,00	79.102,34	0,46%	17.155.496,34	100,46%
11	11205	19	235.472,29	3,57%	-169.347,85	-2,57%	6.592.979,00	66.124,44	1,00%	6.659.103,44	101,00%
11		**406**	**45.801.071,96**	**8,22%**	**-33.750.759,74**	**-6,06%**	**557.211.379,00**	**12.050.312,22**	**2,16%**	**569.261.691,22**	**102,16%**
12	12001	66	25.697.398,13	12,54%	-482.012,25	-0,24%	204.878.735,00	25.215.385,88	12,31%	230.094.120,88	112,31%
12	12010	43	2.446.286,00	15,60%	-2.468.117,82	-15,74%	15.680.692,00	-21.831,82	-0,14%	15.658.860,18	99,86%
12	12011	31	30.498.213,56	147,89%	-3.131.430,59	-15,18%	20.622.065,00	27.366.782,97	132,71%	47.988.847,97	232,71%
12	12013	44	290.937,48	2,56%	-347.636,38	-3,06%	11.375.139,00	-56.698,90	-0,50%	11.318.440,10	99,50%
12	12015	30	613.498,95	6,38%	-194.382,00	-2,02%	9.610.672,00	419.116,95	4,36%	10.029.788,95	104,36%
12	12016	24	500.007,31	1,48%	-189.784,68	-0,56%	33.684.491,00	310.222,63	0,92%	33.994.713,63	100,92%
12	12017	57	3.249.846,40	11,68%	-505.278,68	-1,82%	27.814.598,00	2.744.567,72	9,87%	30.559.165,72	109,87%
12	12018	15	141.305,10	0,67%	-594.252,04	-2,80%	21.196.032,00	-452.946,94	-2,14%	20.743.085,06	97,86%
12	12019	10	74.285,35	5,10%	-52.000,00	-3,57%	1.455.907,00	22.285,35	1,53%	1.478.192,35	101,53%

INFORME Nº 4.3 (Consolidado):

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12	12023	7	326.337,08	12,93%	-31.473,72	-1,25%	2.524.471,00	294.863,36	11,68%	2.819.334,36	111,68%
12		**327**	**63.838.115,36**	**18,30%**	**-7.996.368,16**	**-2,29%**	**348.842.802,00**	**55.841.747,20**	**16,01%**	**404.684.549,20**	**116,01%**
14	14001	77	1.710.249,79	10,60%	-1.656.160,13	-10,26%	16.134.976,00	54.089,66	0,34%	16.189.065,66	100,34%
14	14010	24	326.369,85	5,32%	-162.860,98	-2,65%	6.137.720,00	163.508,87	2,66%	6.301.228,87	102,66%
14	14012	56	32.917.934,49	15,45%	-18.809.003,95	-8,83%	213.017.273,00	14.108.930,54	6,62%	227.126.203,54	106,62%
14	14014	41	43.893.827,20	56,04%	-903.026,25	-1,15%	78.326.673,00	42.990.800,95	54,89%	121.317.473,95	154,89%
14	14202	58	5.280.294,73	2,36%	-2.846.995,80	-1,27%	223.708.273,00	2.433.298,93	1,09%	226.141.571,93	101,09%
14	14203	26	626.620,54	0,04%	-3.707.243,68	-0,27%	1.394.254.493,00	-3.080.623,14	-0,22%	1.391.173.869,86	99,78%
14		**282**	**84.755.296,60**	**4,39%**	**-28.085.290,79**	**-1,45%**	**1.931.579.408,00**	**56.670.005,81**	**2,93%**	**1.988.249.413,81**	**102,93%**
15	15001	91	1.116.537,44	3,55%	-5.168.490,75	-16,43%	31.462.944,00	-4.051.953,31	-12,88%	27.410.990,69	87,12%
15	15002	6	7.425,11	0,05%	-9.693,75	-0,07%	13.731.907,00	-2.268,64	-0,02%	13.729.638,36	99,98%
15	15010	38	9.312.193,22	5,92%	-19.073.210,86	-12,14%	157.168.100,00	-9.761.017,64	-6,21%	147.407.082,36	93,79%
15	15011	16	1.060.719,37	3,81%	-1.059.794,34	-3,81%	27.820.462,00	925,03	0,00%	27.821.387,03	100,00%
15	15012	58	36.330.289,94	2,92%	-34.820.870,65	-2,80%	1.244.401.888,00	1.509.419,29	0,12%	1.245.911.307,29	100,12%
15	15014	25	41.067.236,77	4,16%	-13.276.729,44	-1,34%	988.086.344,00	27.790.507,33	2,81%	1.015.876.851,33	102,81%
15	15015	27	19.915.940,52	17,18%	-7.912.134,54	-6,83%	115.906.409,00	12.003.805,98	10,36%	127.910.214,98	110,36%
15	15016	130	22.067.628,57	0,99%	-18.331.097,43	-0,82%	2.228.439.108,00	3.736.531,14	0,17%	2.232.175.639,14	100,17%
15	15017	8	4.908,82	1,02%	-4.714,00	-0,98%	480.543,00	194,82	0,04%	480.737,82	100,04%
15	15019	16	4.334.579,58	3,75%	-4.126.426,91	-3,57%	115.577.668,00	208.152,67	0,18%	115.785.820,67	100,18%
15		**415**	**135.217.459,34**	**2,75%**	**-103.783.162,67**	**-2,11%**	**4.923.075.373,00**	**31.434.296,67**	**0,64%**	**4.954.509.669,67**	**100,64%**
16	16001	64	8.118.204,68	31,00%	-2.221.018,49	-8,48%	26.191.918,00	5.897.186,19	22,52%	32.089.104,19	122,52%
16	16010	80	4.816.422,51	5,43%	-11.963.025,52	-13,49%	88.656.618,00	-7.146.603,01	-8,06%	81.510.014,99	91,94%
16	16012	39	2.432.548,95	7,92%	-492.678,55	-1,60%	30.726.065,00	1.939.870,40	6,31%	32.665.935,40	106,31%
16	16014	40	937.647,98	1,94%	-1.084.346,28	-2,24%	48.402.728,00	-146.698,30	-0,30%	48.256.029,70	99,70%
16	16206	67	1.927.698,79	8,85%	-1.832.207,11	-8,41%	21.776.614,00	95.491,68	0,44%	21.872.105,68	100,44%
16		**290**	**18.232.522,91**	**8,45%**	**-17.593.275,95**	**-8,15%**	**215.753.943,00**	**639.246,96**	**0,30%**	**216.393.189,96**	**100,30%**
17	17001	35	1.104.080,83	2,85%	-13.490.465,79	-34,84%	38.721.200,00	-12.386.384,96	-31,99%	26.334.815,04	68,01%
17	17010	20	87.880,13	0,52%	-872.605,53	-5,17%	16.884.829,00	-784.725,40	-4,65%	16.100.103,60	95,35%
17	17011	17	180.552,76	0,87%	-24.716,33	-0,12%	20.777.181,00	155.836,43	0,75%	20.933.017,43	100,75%
17	17012	19	192.975,05	0,20%	-131.765,08	-0,13%	97.919.046,00	61.209,97	0,06%	97.980.255,97	100,06%
17	17013	8	77.547,24	1,69%	0,00	0,00%	4.599.437,00	77.547,24	1,69%	4.676.984,24	101,69%
17	171188100	191	0,00	0,00%	-2.835.033.696,00	-100,00%	2.835.033.696,00	-2.835.033.696,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-525.763.885,00	-100,00%	525.763.885,00	-525.763.885,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-453.099.321,00	-100,00%	453.099.321,00	-453.099.321,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-364.157.760,00	-100,00%	364.157.760,00	-364.157.760,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-349.693.107,00	-100,00%	349.693.107,00	-349.693.107,00	-100,00%	0,00	0,00%
17	171188205	113	0,00	0,00%	-179.434.875,00	-100,00%	179.434.875,00	-179.434.875,00	-100,00%	0,00	0,00%
17	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-71.384.949,00	-100,00%	71.384.949,00	-71.384.949,00	-100,00%	0,00	0,00%
17	171188209	97	0,00	0,00%	-41.119.572,00	-100,00%	41.119.572,00	-41.119.572,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-289.240.031,00	-100,00%	289.240.031,00	-289.240.031,00	-100,00%	0,00	0,00%
17	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%

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17	171188213	108	0,00	0,00%	-153.671.516,00	-100,00%	153.671.516,00	-153.671.516,00	-100,00%	0,00	0,00%
17	171188214	106	0,00	0,00%	-122.655.244,00	-100,00%	122.655.244,00	-122.655.244,00	-100,00%	0,00	0,00%
17	171188215	89	0,00	0,00%	-129.564.583,00	-100,00%	129.564.583,00	-129.564.583,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-158.128.589,00	-100,00%	158.128.589,00	-158.128.589,00	-100,00%	0,00	0,00%
17	171188217	123	0,00	0,00%	-510.234.198,00	-100,00%	510.234.198,00	-510.234.198,00	-100,00%	0,00	0,00%
17	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188223	88	0,00	0,00%	-27.424.249,00	-100,00%	27.424.249,00	-27.424.249,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-18.364.325,00	-100,00%	18.364.325,00	-18.364.325,00	-100,00%	0,00	0,00%
17	171188228	76	0,00	0,00%	-82.179.070,00	-100,00%	82.179.070,00	-82.179.070,00	-100,00%	0,00	0,00%
17	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188231	77	0,00	0,00%	-71.821.284,00	-100,00%	71.821.284,00	-71.821.284,00	-100,00%	0,00	0,00%
17	171188232	113	0,00	0,00%	-142.258.125,00	-100,00%	142.258.125,00	-142.258.125,00	-100,00%	0,00	0,00%
17	171188233	79	0,00	0,00%	-119.293.453,00	-100,00%	119.293.453,00	-119.293.453,00	-100,00%	0,00	0,00%
17	171188300	114	0,00	0,00%	-858.310.838,00	-100,00%	858.310.838,00	-858.310.838,00	-100,00%	0,00	0,00%
17	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17		**3.109**	**1.643.036,01**	**0,02%**	**-7.944.583.604,73**	**-97,97%**	**8.108.965.745,00**	**-7.942.940.568,72**	**-97,95%**	**166.025.176,28**	**2,05%**
19	19102CA02	35	67.059,36	11,20%	-23.092,00	-3,86%	598.754,00	43.967,36	7,34%	642.721,36	107,34%
19	19102CA01	15	15.304,00	26,33%	-6.308,00	-10,85%	58.121,00	8.996,00	15,48%	67.117,00	115,48%
19	19102CA03	26	78.439,36	8,99%	-61.616,00	-7,06%	872.559,00	16.823,36	1,93%	889.382,36	101,93%
19	19102CA04	19	63.280,36	6,08%	-40.896,00	-3,93%	1.041.093,00	22.384,36	2,15%	1.063.477,36	102,15%
19	19102RM06	25	351.212,77	17,68%	-83.014,00	-4,18%	1.986.432,00	268.198,77	13,50%	2.254.630,77	113,50%
19	19102RM09	16	13.874,00	2,87%	-39.797,00	-8,23%	483.706,00	-25.923,00	-5,36%	457.783,00	94,64%
19	19102CA05	22	40.478,36	18,65%	-9.999,00	-4,61%	217.091,00	30.479,36	14,04%	247.570,36	114,04%
19	19102RM08	26	43.860,28	10,38%	-19.303,00	-4,57%	422.679,00	24.557,28	5,81%	447.236,28	105,81%
19	19102RM07	34	156.167,66	14,99%	-47.038,00	-4,51%	1.041.900,00	109.129,66	10,47%	1.151.029,66	110,47%
19	19102CO01	27	82.272,73	15,44%	-7.401,00	-1,39%	532.899,00	74.871,73	14,05%	607.770,73	114,05%
19	19102CO09	18	72.127,18	13,94%	-4.122,00	-0,80%	517.460,00	68.005,18	13,14%	585.465,18	113,14%
19	19102CO08	18	23.715,64	6,65%	-14.553,00	-4,08%	356.443,00	9.162,64	2,57%	365.605,64	102,57%
19	19102RM01	31	101.149,67	7,07%	-50.559,00	-3,54%	1.430.043,00	50.590,67	3,54%	1.480.633,67	103,54%
19	19102RM02	26	95.725,00	3,99%	-113.810,00	-4,74%	2.399.548,00	-18.085,00	-0,75%	2.381.463,00	99,25%
19	19102CO07	19	15.337,64	7,97%	-4.643,00	-2,41%	192.449,00	10.694,64	5,56%	203.143,64	105,56%
19	19102CO03	26	77.418,36	18,74%	-25.512,00	-6,18%	413.110,00	51.906,36	12,56%	465.016,36	112,56%
19	19102CO02	25	71.171,36	18,95%	-5.785,00	-1,54%	375.612,00	65.386,36	17,41%	440.998,36	117,41%
19	19102RM11	23	54.759,64	9,86%	-9.942,00	-1,79%	555.483,00	44.817,64	8,07%	600.300,64	108,07%
19	19102CO04	21	46.318,36	7,24%	-17.927,00	-2,80%	639.964,00	28.391,36	4,44%	668.355,36	104,44%
19	19102CO06	22	47.035,36	6,67%	-17.219,00	-2,44%	705.517,00	29.816,36	4,23%	735.333,36	104,23%
19	19102RM21	26	32.012,00	6,31%	-22.916,00	-4,52%	506.935,00	9.096,00	1,79%	516.031,00	101,79%
19	19102RM22	27	79.996,00	7,62%	-38.506,00	-3,67%	1.050.274,00	41.490,00	3,95%	1.091.764,00	103,95%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM03	26	37.777,85	6,54%	-35.116,00	-6,08%	577.757,00	2.661,85	0,46%	580.418,85	100,46%
19	19102RM23	24	76.838,00	5,46%	-63.027,00	-4,48%	1.407.310,00	13.811,00	0,98%	1.421.121,00	100,98%
19	19102RM24	28	51.162,00	5,97%	-52.755,00	-6,16%	856.981,00	-1.593,00	-0,19%	855.388,00	99,81%
19	19102RM20	25	103.844,00	4,96%	-156.706,00	-7,48%	2.095.453,00	-52.862,00	-2,52%	2.042.591,00	97,48%
19	19102RM17	23	95.577,00	13,58%	-7.121,00	-1,01%	703.964,00	88.456,00	12,57%	792.420,00	112,57%
19	19102RM04	23	119.700,00	6,89%	-43.309,00	-2,49%	1.736.176,00	76.391,00	4,40%	1.812.567,00	104,40%
19	19102RM18	20	34.253,00	10,42%	-5.301,00	-1,61%	328.857,00	28.952,00	8,80%	357.809,00	108,80%
19	19102RM19	21	43.707,00	6,29%	-13.707,00	-1,97%	694.792,00	30.000,00	4,32%	724.792,00	104,32%
19	19102RM15	19	6.782,18	1,70%	-15.692,00	-3,94%	398.542,00	-8.909,82	-2,24%	389.632,18	97,76%
19	19102RM16	26	240.014,55	10,38%	-45.077,00	-1,95%	2.312.856,00	194.937,55	8,43%	2.507.793,55	108,43%
19	19102RM25	25	47.499,00	1,36%	-296.562,00	-8,47%	3.501.105,00	-249.063,00	-7,11%	3.252.042,00	92,89%
19	19102RM05	35	294.216,67	11,11%	-133.380,00	-5,04%	2.648.843,00	160.836,67	6,07%	2.809.679,67	106,07%
19	19102RM10	23	375.370,55	15,66%	-35.063,00	-1,46%	2.397.709,00	340.307,55	14,19%	2.738.016,55	114,19%
19	19102RM12	23	142.833,75	8,01%	-56.492,00	-3,17%	1.782.482,00	86.341,75	4,84%	1.868.823,75	104,84%
19	19102RM14	20	163.431,28	8,06%	-28.425,00	-1,40%	2.027.566,00	135.006,28	6,66%	2.162.572,28	106,66%
19	19102RM13	22	48.744,34	6,24%	-78.593,00	-10,06%	781.556,00	-29.848,66	-3,82%	751.707,34	96,18%
19	19001	68	1.922.068,33	2,50%	-4.066.113,87	-5,29%	76.913.421,00	-2.144.045,54	-2,79%	74.769.375,46	97,21%
19	19010	53	943.656,30	0,40%	-772.737,86	-0,33%	235.792.931,00	170.918,44	0,07%	235.963.849,44	100,07%
19	19011	52	2.373.095,93	0,34%	-1.219.733,62	-0,17%	699.339.471,00	1.153.362,31	0,16%	700.492.833,31	100,16%
19	19012	44	3.129.982,04	0,92%	-2.438.567,25	-0,71%	341.816.832,00	691.414,79	0,20%	342.508.246,79	100,20%
19	19013	32	4.270.167,17	17,17%	-514.080,57	-2,07%	24.865.106,00	3.756.086,60	15,11%	28.621.192,60	115,11%
19	19017	32	5.947.232,75	10,73%	-405.020,69	-0,73%	55.426.096,00	5.542.212,06	10,00%	60.968.308,06	110,00%
19	19102	299	34.234.705,88	9,83%	-26.399.639,29	-7,58%	348.258.297,00	7.835.066,59	2,25%	356.093.363,59	102,25%
19		**1.490**	**56.331.374,66**	**3,09%**	**-37.546.177,15**	**-2,06%**	**1.823.062.175,00**	**18.785.197,51**	**1,03%**	**1.841.847.372,51**	**101,03%**
20	20001	52	1.790.731,75	5,55%	-272.840,67	-0,85%	32.278.774,00	1.517.891,08	4,70%	33.796.665,08	104,70%
20	20002	29	5.149.494,77	14,76%	-3.272.206,53	-9,38%	34.892.127,00	1.877.288,24	5,38%	36.769.415,24	105,38%
20	20015	71	76.118.236,96	33,28%	-14.785.762,58	-6,46%	228.712.505,00	61.332.474,38	26,82%	290.044.979,38	126,82%
20	20016	17	420.852,59	5,96%	-83.592,17	-1,18%	7.056.407,00	337.260,42	4,78%	7.393.667,42	104,78%
20	20017	46	202.701.142,10	119,02%	-5.713.163,96	-3,35%	170.311.016,00	196.987.978,14	115,66%	367.298.994,14	215,66%
20	20114	25	1.237.133,79	6,21%	-1.201.270,14	-6,03%	19.934.008,00	35.863,65	0,18%	19.969.871,65	100,18%
20		**240**	**287.417.591,96**	**58,28%**	**-25.328.836,05**	**-5,14%**	**493.184.837,00**	**262.088.755,91**	**53,14%**	**755.273.592,91**	**153,14%**
25	25001	3	3.500.000,00	0,10%	-3.559.538,16	-0,11%	3.371.532.091,00	-59.538,16	0,00%	3.371.472.552,84	100,00%
25		**3**	**3.500.000,00**	**0,10%**	**-3.559.538,16**	**-0,11%**	**3.371.532.091,00**	**-59.538,16**	**0,00%**	**3.371.472.552,84**	**100,00%**
26	26001	41	20.295.366,04	14,03%	-30.944.156,87	-21,39%	144.679.108,00	-10.648.790,83	-7,36%	134.030.317,17	92,64%
26		**41**	**20.295.366,04**	**14,03%**	**-30.944.156,87**	**-21,39%**	**144.679.108,00**	**-10.648.790,83**	**-7,36%**	**134.030.317,17**	**92,64%**
30	30001	5	0,00	0,00%	-64.809.206,69	-64,55%	100.400.000,00	-64.809.206,69	-64,55%	35.590.793,31	35,45%
30		**5**	**0,00**	**0,00%**	**-64.809.206,69**	**-64,55%**	**100.400.000,00**	**-64.809.206,69**	**-64,55%**	**35.590.793,31**	**35,45%**
Total		**7.240**	**761.671.541,63**	**3,34%**	**-8.323.776.178,04**	**-36,55%**	**22.776.618.164,00**	**-7.562.104.636,41**	**-33,20%**	**15.214.513.527,59**	**66,80%**