INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	38	14.301.754,58	44,52%	-526.952,77	-1,64%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01	911N	**Total**	**38**	**14.301.754,58**	**44,52%**	**-526.952,77**	**-1,64%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
01			**38**	**14.301.754,58**	**44,52%**	**-526.952,77**	**-1,64%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	911O	02001	7	28.983,23	0,34%	-28.983,23	-0,34%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02	911O	**Total**	**7**	**28.983,23**	**0,34%**	**-28.983,23**	**-0,34%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
02			**7**	**28.983,23**	**0,34%**	**-28.983,23**	**-0,34%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	912M	03001	6	65.431,97	4,89%	0,00	0,00%	1.338.573,00	65.431,97	4,89%	1.404.004,97	104,89%
03	912M	**Total**	**6**	**65.431,97**	**4,89%**	**0,00**	**0,00%**	**1.338.573,00**	**65.431,97**	**4,89%**	**1.404.004,97**	**104,89%**
03			**6**	**65.431,97**	**4,89%**	**0,00**	**0,00%**	**1.338.573,00**	**65.431,97**	**4,89%**	**1.404.004,97**	**104,89%**
04	232A	04015	44	2.942.164,84	18,49%	-3.108.106,80	-19,53%	15.916.366,00	-165.941,96	-1,04%	15.750.424,04	98,96%
04	232A	**Total**	**44**	**2.942.164,84**	**18,49%**	**-3.108.106,80**	**-19,53%**	**15.916.366,00**	**-165.941,96**	**-1,04%**	**15.750.424,04**	**98,96%**
04	332A	04011	36	899.706,91	14,42%	-975.957,99	-15,65%	6.237.785,00	-76.251,08	-1,22%	6.161.533,92	98,78%
04	332A	**Total**	**36**	**899.706,91**	**14,42%**	**-975.957,99**	**-15,65%**	**6.237.785,00**	**-76.251,08**	**-1,22%**	**6.161.533,92**	**98,78%**
04	332B	04011	45	1.028.364,47	2,96%	-1.578.274,54	-4,55%	34.699.687,00	-549.910,07	-1,58%	34.149.776,93	98,42%
04	332B	**Total**	**45**	**1.028.364,47**	**2,96%**	**-1.578.274,54**	**-4,55%**	**34.699.687,00**	**-549.910,07**	**-1,58%**	**34.149.776,93**	**98,42%**
04	333A	04010	28	406.888,79	3,83%	-122.599,83	-1,15%	10.636.887,00	284.288,96	2,67%	10.921.175,96	102,67%
04	333A	04013	19	13.541,27	0,36%	-31.827,42	-0,84%	3.791.618,00	-18.286,15	-0,48%	3.773.331,85	99,52%
04	333A	**Total**	**47**	**420.430,06**	**2,91%**	**-154.427,25**	**-1,07%**	**14.428.505,00**	**266.002,81**	**1,84%**	**14.694.507,81**	**101,84%**
04	334A	04010	24	398.278,94	0,88%	-283.738,29	-0,63%	45.170.662,00	114.540,65	0,25%	45.285.202,65	100,25%
04	334A	**Total**	**24**	**398.278,94**	**0,88%**	**-283.738,29**	**-0,63%**	**45.170.662,00**	**114.540,65**	**0,25%**	**45.285.202,65**	**100,25%**
04	336A	04014	49	1.467.620,49	3,69%	-1.625.901,27	-4,09%	39.754.019,00	-158.280,78	-0,40%	39.595.738,22	99,60%
04	336A	**Total**	**49**	**1.467.620,49**	**3,69%**	**-1.625.901,27**	**-4,09%**	**39.754.019,00**	**-158.280,78**	**-0,40%**	**39.595.738,22**	**99,60%**
04	337C	04011	37	243.241,21	2,04%	-354.691,15	-2,97%	11.945.021,00	-111.449,94	-0,93%	11.833.571,06	99,07%
04	337C	**Total**	**37**	**243.241,21**	**2,04%**	**-354.691,15**	**-2,97%**	**11.945.021,00**	**-111.449,94**	**-0,93%**	**11.833.571,06**	**99,07%**
04	432A	04012	43	984.988,09	4,03%	-1.171.397,38	-4,79%	24.437.277,00	-186.409,29	-0,76%	24.250.867,71	99,24%
04	432A	**Total**	**43**	**984.988,09**	**4,03%**	**-1.171.397,38**	**-4,79%**	**24.437.277,00**	**-186.409,29**	**-0,76%**	**24.250.867,71**	**99,24%**
04	331M	04001	54	2.641.737,94	11,25%	-989.678,10	-4,21%	23.481.475,00	1.652.059,84	7,04%	25.133.534,84	107,04%
04	331M	**Total**	**54**	**2.641.737,94**	**11,25%**	**-989.678,10**	**-4,21%**	**23.481.475,00**	**1.652.059,84**	**7,04%**	**25.133.534,84**	**107,04%**
04			**379**	**11.026.532,95**	**5,10%**	**-10.242.172,77**	**-4,74%**	**216.070.797,00**	**784.360,18**	**0,36%**	**216.855.157,18**	**100,36%**
05	112A	05011	61	10.953.649,53	11,69%	-8.941.133,10	-9,54%	93.699.621,00	2.012.516,43	2,15%	95.712.137,43	102,15%
05	112A	**Total**	**61**	**10.953.649,53**	**11,69%**	**-8.941.133,10**	**-9,54%**	**93.699.621,00**	**2.012.516,43**	**2,15%**	**95.712.137,43**	**102,15%**
05	112B	05010	31	721.212,62	1,03%	-894.879,36	-1,28%	70.117.202,00	-173.666,74	-0,25%	69.943.535,26	99,75%
05	112B	**Total**	**31**	**721.212,62**	**1,03%**	**-894.879,36**	**-1,28%**	**70.117.202,00**	**-173.666,74**	**-0,25%**	**69.943.535,26**	**99,75%**
05	112C	05010	20	3.991.238,27	1,35%	-3.961.174,73	-1,34%	295.554.814,00	30.063,54	0,01%	295.584.877,54	100,01%
05	112C	**Total**	**20**	**3.991.238,27**	**1,35%**	**-3.961.174,73**	**-1,34%**	**295.554.814,00**	**30.063,54**	**0,01%**	**295.584.877,54**	**100,01%**
05	114A	05104	34	988.907,05	2,57%	-1.123.095,12	-2,91%	38.544.669,00	-134.188,07	-0,35%	38.410.480,93	99,65%
05	114A	**Total**	**34**	**988.907,05**	**2,57%**	**-1.123.095,12**	**-2,91%**	**38.544.669,00**	**-134.188,07**	**-0,35%**	**38.410.480,93**	**99,65%**
05	924N	05001	56	2.561.996,59	113,94%	-77.410,00	-3,44%	2.248.559,00	2.484.586,59	110,50%	4.733.145,59	210,50%
05	924N	**Total**	**56**	**2.561.996,59**	**113,94%**	**-77.410,00**	**-3,44%**	**2.248.559,00**	**2.484.586,59**	**110,50%**	**4.733.145,59**	**210,50%**
05			**202**	**19.217.004,06**	**3,84%**	**-14.997.692,31**	**-3,00%**	**500.164.865,00**	**4.219.311,75**	**0,84%**	**504.384.176,75**	**100,84%**
11	921N	11013	29	3.013.122,32	20,29%	-918.234,14	-6,18%	14.852.064,00	2.094.888,18	14,11%	16.946.952,18	114,11%
11	921N	**Total**	**29**	**3.013.122,32**	**20,29%**	**-918.234,14**	**-6,18%**	**14.852.064,00**	**2.094.888,18**	**14,11%**	**16.946.952,18**	**114,11%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921Q	11016	5	45.321,19	1,32%	0,00	0,00%	3.446.292,00	45.321,19	1,32%	3.491.613,19	101,32%
11	921Q	**Total**	**5**	**45.321,19**	**1,32%**	**0,00**	**0,00%**	**3.446.292,00**	**45.321,19**	**1,32%**	**3.491.613,19**	**101,32%**
11	921R	11205	19	235.472,29	3,57%	-169.347,85	-2,57%	6.592.979,00	66.124,44	1,00%	6.659.103,44	101,00%
11	921R	**Total**	**19**	**235.472,29**	**3,57%**	**-169.347,85**	**-2,57%**	**6.592.979,00**	**66.124,44**	**1,00%**	**6.659.103,44**	**101,00%**
11	921S	11014	13	329.271,58	4,89%	-348.487,45	-5,17%	6.735.273,00	-19.215,87	-0,29%	6.716.057,13	99,71%
11	921S	**Total**	**13**	**329.271,58**	**4,89%**	**-348.487,45**	**-5,17%**	**6.735.273,00**	**-19.215,87**	**-0,29%**	**6.716.057,13**	**99,71%**
11	921T	11015	7	37.080,49	0,50%	-55.611,15	-0,75%	7.417.959,00	-18.530,66	-0,25%	7.399.428,34	99,75%
11	921T	**Total**	**7**	**37.080,49**	**0,50%**	**-55.611,15**	**-0,75%**	**7.417.959,00**	**-18.530,66**	**-0,25%**	**7.399.428,34**	**99,75%**
11	921U	11018	9	5.510,62	0,19%	-3.785,66	-0,13%	2.939.950,00	1.724,96	0,06%	2.941.674,96	100,06%
11	921U	**Total**	**9**	**5.510,62**	**0,19%**	**-3.785,66**	**-0,13%**	**2.939.950,00**	**1.724,96**	**0,06%**	**2.941.674,96**	**100,06%**
11	921V	11018	1	492,84	0,06%	0,00	0,00%	839.830,00	492,84	0,06%	840.322,84	100,06%
11	921V	**Total**	**1**	**492,84**	**0,06%**	**0,00**	**0,00%**	**839.830,00**	**492,84**	**0,06%**	**840.322,84**	**100,06%**
11	924M	11001	102	3.372.779,80	8,31%	-6.712.899,41	-16,55%	40.566.979,00	-3.340.119,61	-8,23%	37.226.859,39	91,77%
11	924M	**Total**	**102**	**3.372.779,80**	**8,31%**	**-6.712.899,41**	**-16,55%**	**40.566.979,00**	**-3.340.119,61**	**-8,23%**	**37.226.859,39**	**91,77%**
11	942N	11021	22	23.472.226,73	12,16%	-22.292.264,65	-11,55%	193.051.452,00	1.179.962,08	0,61%	194.231.414,08	100,61%
11	942N	**Total**	**22**	**23.472.226,73**	**12,16%**	**-22.292.264,65**	**-11,55%**	**193.051.452,00**	**1.179.962,08**	**0,61%**	**194.231.414,08**	**100,61%**
11	131M	11010	9	10.087.307,73	159,65%	0,00	0,00%	6.318.466,00	10.087.307,73	159,65%	16.405.773,73	259,65%
11	131M	**Total**	**9**	**10.087.307,73**	**159,65%**	**0,00**	**0,00%**	**6.318.466,00**	**10.087.307,73**	**159,65%**	**16.405.773,73**	**259,65%**
11	132A	11010	40	2.477.446,01	2,75%	-424.759,52	-0,47%	90.213.544,00	2.052.686,49	2,28%	92.266.230,49	102,28%
11	132A	**Total**	**40**	**2.477.446,01**	**2,75%**	**-424.759,52**	**-0,47%**	**90.213.544,00**	**2.052.686,49**	**2,28%**	**92.266.230,49**	**102,28%**
11	134A	11011	55	1.349.008,32	0,83%	-1.814.477,41	-1,12%	161.933.072,00	-465.469,09	-0,29%	161.467.602,91	99,71%
11	134A	**Total**	**55**	**1.349.008,32**	**0,83%**	**-1.814.477,41**	**-1,12%**	**161.933.072,00**	**-465.469,09**	**-0,29%**	**161.467.602,91**	**99,71%**
11	134M	11120	53	1.017.704,94	5,96%	-938.602,60	-5,50%	17.076.394,00	79.102,34	0,46%	17.155.496,34	100,46%
11	134M	**Total**	**53**	**1.017.704,94**	**5,96%**	**-938.602,60**	**-5,50%**	**17.076.394,00**	**79.102,34**	**0,46%**	**17.155.496,34**	**100,46%**
11	334D	11019	33	279.713,27	6,72%	-63.855,42	-1,53%	4.163.826,00	215.857,85	5,18%	4.379.683,85	105,18%
11	334D	**Total**	**33**	**279.713,27**	**6,72%**	**-63.855,42**	**-1,53%**	**4.163.826,00**	**215.857,85**	**5,18%**	**4.379.683,85**	**105,18%**
11	921X	11020	9	78.613,83	7,39%	-8.434,48	-0,79%	1.063.299,00	70.179,35	6,60%	1.133.478,35	106,60%
11	921X	**Total**	**9**	**78.613,83**	**7,39%**	**-8.434,48**	**-0,79%**	**1.063.299,00**	**70.179,35**	**6,60%**	**1.133.478,35**	**106,60%**
11			**406**	**45.801.071,96**	**8,22%**	**-33.750.759,74**	**-6,06%**	**557.211.379,00**	**12.050.312,22**	**2,16%**	**569.261.691,22**	**102,16%**
12	463A	12010	18	2.324.184,51	21,19%	-2.364.322,82	-21,56%	10.967.865,00	-40.138,31	-0,37%	10.927.726,69	99,63%
12	463A	**Total**	**18**	**2.324.184,51**	**21,19%**	**-2.364.322,82**	**-21,56%**	**10.967.865,00**	**-40.138,31**	**-0,37%**	**10.927.726,69**	**99,63%**
12	492A	12013	22	139.777,37	2,67%	-148.885,38	-2,85%	5.228.381,00	-9.108,01	-0,17%	5.219.272,99	99,83%
12	492A	**Total**	**22**	**139.777,37**	**2,67%**	**-148.885,38**	**-2,85%**	**5.228.381,00**	**-9.108,01**	**-0,17%**	**5.219.272,99**	**99,83%**
12	492B	12019	10	74.285,35	5,10%	-52.000,00	-3,57%	1.455.907,00	22.285,35	1,53%	1.478.192,35	101,53%
12	492B	**Total**	**10**	**74.285,35**	**5,10%**	**-52.000,00**	**-3,57%**	**1.455.907,00**	**22.285,35**	**1,53%**	**1.478.192,35**	**101,53%**
12	921M	12015	21	458.013,38	7,73%	-174.482,00	-2,95%	5.922.684,00	283.531,38	4,79%	6.206.215,38	104,79%
12	921M	**Total**	**21**	**458.013,38**	**7,73%**	**-174.482,00**	**-2,95%**	**5.922.684,00**	**283.531,38**	**4,79%**	**6.206.215,38**	**104,79%**
12	923A	12017	36	3.106.763,33	13,26%	-275.896,26	-1,18%	23.428.716,00	2.830.867,07	12,08%	26.259.583,07	112,08%
12	923A	**Total**	**36**	**3.106.763,33**	**13,26%**	**-275.896,26**	**-1,18%**	**23.428.716,00**	**2.830.867,07**	**12,08%**	**26.259.583,07**	**112,08%**
12	923C	12010	17	72.945,80	2,76%	-80.345,00	-3,04%	2.642.098,00	-7.399,20	-0,28%	2.634.698,80	99,72%
12	923C	**Total**	**17**	**72.945,80**	**2,76%**	**-80.345,00**	**-3,04%**	**2.642.098,00**	**-7.399,20**	**-0,28%**	**2.634.698,80**	**99,72%**
12	923M	12001	66	25.697.398,13	12,54%	-482.012,25	-0,24%	204.878.735,00	25.215.385,88	12,31%	230.094.120,88	112,31%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923M	**Total**	**66**	**25.697.398,13**	**12,54%**	**-482.012,25**	**-0,24%**	**204.878.735,00**	**25.215.385,88**	**12,31%**	**230.094.120,88**	**112,31%**
12	931M	12017	21	143.083,07	3,26%	-229.382,42	-5,23%	4.385.882,00	-86.299,35	-1,97%	4.299.582,65	98,03%
12	931M	**Total**	**21**	**143.083,07**	**3,26%**	**-229.382,42**	**-5,23%**	**4.385.882,00**	**-86.299,35**	**-1,97%**	**4.299.582,65**	**98,03%**
12	931N	12015	9	155.485,57	4,22%	-19.900,00	-0,54%	3.687.988,00	135.585,57	3,68%	3.823.573,57	103,68%
12	931N	**Total**	**9**	**155.485,57**	**4,22%**	**-19.900,00**	**-0,54%**	**3.687.988,00**	**135.585,57**	**3,68%**	**3.823.573,57**	**103,68%**
12	931P	12018	15	141.305,10	0,67%	-594.252,04	-2,80%	21.196.032,00	-452.946,94	-2,14%	20.743.085,06	97,86%
12	931P	**Total**	**15**	**141.305,10**	**0,67%**	**-594.252,04**	**-2,80%**	**21.196.032,00**	**-452.946,94**	**-2,14%**	**20.743.085,06**	**97,86%**
12	932M	12016	24	500.007,31	1,48%	-189.784,68	-0,56%	33.684.491,00	310.222,63	0,92%	33.994.713,63	100,92%
12	932M	**Total**	**24**	**500.007,31**	**1,48%**	**-189.784,68**	**-0,56%**	**33.684.491,00**	**310.222,63**	**0,92%**	**33.994.713,63**	**100,92%**
12	932O	12023	7	326.337,08	12,93%	-31.473,72	-1,25%	2.524.471,00	294.863,36	11,68%	2.819.334,36	111,68%
12	932O	**Total**	**7**	**326.337,08**	**12,93%**	**-31.473,72**	**-1,25%**	**2.524.471,00**	**294.863,36**	**11,68%**	**2.819.334,36**	**111,68%**
12	422B	12011	31	30.498.213,56	147,89%	-3.131.430,59	-15,18%	20.622.065,00	27.366.782,97	132,71%	47.988.847,97	232,71%
12	422B	**Total**	**31**	**30.498.213,56**	**147,89%**	**-3.131.430,59**	**-15,18%**	**20.622.065,00**	**27.366.782,97**	**132,71%**	**47.988.847,97**	**232,71%**
12	431A	12013	22	151.160,11	2,46%	-198.751,00	-3,23%	6.146.758,00	-47.590,89	-0,77%	6.099.167,11	99,23%
12	431A	**Total**	**22**	**151.160,11**	**2,46%**	**-198.751,00**	**-3,23%**	**6.146.758,00**	**-47.590,89**	**-0,77%**	**6.099.167,11**	**99,23%**
12	433A	12010	8	49.155,69	2,37%	-23.450,00	-1,13%	2.070.729,00	25.705,69	1,24%	2.096.434,69	101,24%
12	433A	**Total**	**8**	**49.155,69**	**2,37%**	**-23.450,00**	**-1,13%**	**2.070.729,00**	**25.705,69**	**1,24%**	**2.096.434,69**	**101,24%**
12			**327**	**63.838.115,36**	**18,30%**	**-7.996.368,16**	**-2,29%**	**348.842.802,00**	**55.841.747,20**	**16,01%**	**404.684.549,20**	**116,01%**
14	261A	14014	41	43.893.827,20	56,04%	-903.026,25	-1,15%	78.326.673,00	42.990.800,95	54,89%	121.317.473,95	154,89%
14	261A	**Total**	**41**	**43.893.827,20**	**56,04%**	**-903.026,25**	**-1,15%**	**78.326.673,00**	**42.990.800,95**	**54,89%**	**121.317.473,95**	**154,89%**
14	261B	14202	58	5.280.294,73	2,36%	-2.846.995,80	-1,27%	223.708.273,00	2.433.298,93	1,09%	226.141.571,93	101,09%
14	261B	**Total**	**58**	**5.280.294,73**	**2,36%**	**-2.846.995,80**	**-1,27%**	**223.708.273,00**	**2.433.298,93**	**1,09%**	**226.141.571,93**	**101,09%**
14	451M	14001	77	1.710.249,79	10,60%	-1.656.160,13	-10,26%	16.134.976,00	54.089,66	0,34%	16.189.065,66	100,34%
14	451M	**Total**	**77**	**1.710.249,79**	**10,60%**	**-1.656.160,13**	**-10,26%**	**16.134.976,00**	**54.089,66**	**0,34%**	**16.189.065,66**	**100,34%**
14	453A	14012	39	12.768.813,78	6,43%	-16.731.343,91	-8,43%	198.518.255,00	-3.962.530,13	-2,00%	194.555.724,87	98,00%
14	453A	**Total**	**39**	**12.768.813,78**	**6,43%**	**-16.731.343,91**	**-8,43%**	**198.518.255,00**	**-3.962.530,13**	**-2,00%**	**194.555.724,87**	**98,00%**
14	453B	14012	17	20.149.120,71	138,97%	-2.077.660,04	-14,33%	14.499.018,00	18.071.460,67	124,64%	32.570.478,67	224,64%
14	453B	**Total**	**17**	**20.149.120,71**	**138,97%**	**-2.077.660,04**	**-14,33%**	**14.499.018,00**	**18.071.460,67**	**124,64%**	**32.570.478,67**	**224,64%**
14	453M	14010	24	326.369,85	5,32%	-162.860,98	-2,65%	6.137.720,00	163.508,87	2,66%	6.301.228,87	102,66%
14	453M	**Total**	**24**	**326.369,85**	**5,32%**	**-162.860,98**	**-2,65%**	**6.137.720,00**	**163.508,87**	**2,66%**	**6.301.228,87**	**102,66%**
14	453N	14203	26	626.620,54	0,04%	-3.707.243,68	-0,27%	1.394.254.493,00	-3.080.623,14	-0,22%	1.391.173.869,86	99,78%
14	453N	**Total**	**26**	**626.620,54**	**0,04%**	**-3.707.243,68**	**-0,27%**	**1.394.254.493,00**	**-3.080.623,14**	**-0,22%**	**1.391.173.869,86**	**99,78%**
14			**282**	**84.755.296,60**	**4,39%**	**-28.085.290,79**	**-1,45%**	**1.931.579.408,00**	**56.670.005,81**	**2,93%**	**1.988.249.413,81**	**102,93%**
15	466A	15019	16	4.334.579,58	3,75%	-4.126.426,91	-3,57%	115.577.668,00	208.152,67	0,18%	115.785.820,67	100,18%
15	466A	**Total**	**16**	**4.334.579,58**	**3,75%**	**-4.126.426,91**	**-3,57%**	**115.577.668,00**	**208.152,67**	**0,18%**	**115.785.820,67**	**100,18%**
15	321M	15001	91	1.116.537,44	3,55%	-5.168.490,75	-16,43%	31.462.944,00	-4.051.953,31	-12,88%	27.410.990,69	87,12%
15	321M	15002	6	7.425,11	0,05%	-9.693,75	-0,07%	13.731.907,00	-2.268,64	-0,02%	13.729.638,36	99,98%
15	321M	15016	38	538.200,39	1,54%	-1.387.376,13	-3,97%	34.964.018,00	-849.175,74	-2,43%	34.114.842,26	97,57%
15	321M	**Total**	**135**	**1.662.162,94**	**2,07%**	**-6.565.560,63**	**-8,19%**	**80.158.869,00**	**-4.903.397,69**	**-6,12%**	**75.255.471,31**	**93,88%**
15	321O	15017	8	4.908,82	1,02%	-4.714,00	-0,98%	480.543,00	194,82	0,04%	480.737,82	100,04%
15	321O	**Total**	**8**	**4.908,82**	**1,02%**	**-4.714,00**	**-0,98%**	**480.543,00**	**194,82**	**0,04%**	**480.737,82**	**100,04%**
15	321P	15015	24	19.875.940,52	22,35%	-7.472.134,54	-8,40%	88.924.231,00	12.403.805,98	13,95%	101.328.036,98	113,95%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	321P	**Total**	**24**	**19.875.940,52**	**22,35%**	**-7.472.134,54**	**-8,40%**	**88.924.231,00**	**12.403.805,98**	**13,95%**	**101.328.036,98**	**113,95%**
15	322A	15010	22	6.940.453,92	8,56%	-6.968.798,12	-8,60%	81.057.477,00	-28.344,20	-0,03%	81.029.132,80	99,97%
15	322A	15016	3	203.387,23	0,02%	0,00	0,00%	888.934.810,00	203.387,23	0,02%	889.138.197,23	100,02%
15	322A	**Total**	**25**	**7.143.841,15**	**0,74%**	**-6.968.798,12**	**-0,72%**	**969.992.287,00**	**175.043,03**	**0,02%**	**970.167.330,03**	**100,02%**
15	322B	15010	16	2.371.739,30	3,12%	-12.104.412,74	-15,90%	76.110.623,00	-9.732.673,44	-12,79%	66.377.949,56	87,21%
15	322B	15016	3	185.492,57	0,02%	0,00	0,00%	865.775.809,00	185.492,57	0,02%	865.961.301,57	100,02%
15	322B	**Total**	**19**	**2.557.231,87**	**0,27%**	**-12.104.412,74**	**-1,29%**	**941.886.432,00**	**-9.547.180,87**	**-1,01%**	**932.339.251,13**	**98,99%**
15	322C	15014	25	41.067.236,77	4,16%	-13.276.729,44	-1,34%	988.086.344,00	27.790.507,33	2,81%	1.015.876.851,33	102,81%
15	322C	**Total**	**25**	**41.067.236,77**	**4,16%**	**-13.276.729,44**	**-1,34%**	**988.086.344,00**	**27.790.507,33**	**2,81%**	**1.015.876.851,33**	**102,81%**
15	322E	15011	12	508.019,37	4,95%	-507.094,34	-4,94%	10.259.985,00	925,03	0,01%	10.260.910,03	100,01%
15	322E	15016	4	700.309,22	0,88%	0,00	0,00%	79.199.862,00	700.309,22	0,88%	79.900.171,22	100,88%
15	322E	**Total**	**16**	**1.208.328,59**	**1,35%**	**-507.094,34**	**-0,57%**	**89.459.847,00**	**701.234,25**	**0,78%**	**90.161.081,25**	**100,78%**
15	322F	15011	4	552.700,00	3,15%	-552.700,00	-3,15%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	322F	**Total**	**4**	**552.700,00**	**3,15%**	**-552.700,00**	**-3,15%**	**17.560.477,00**	**0,00**	**0,00%**	**17.560.477,00**	**100,00%**
15	322G	15016	5	14.688,97	0,02%	-4.349.544,65	-4,70%	92.531.128,00	-4.334.855,68	-4,68%	88.196.272,32	95,32%
15	322G	**Total**	**5**	**14.688,97**	**0,02%**	**-4.349.544,65**	**-4,70%**	**92.531.128,00**	**-4.334.855,68**	**-4,68%**	**88.196.272,32**	**95,32%**
15	322O	15012	28	1.504.263,47	4,04%	-6.917.670,23	-18,60%	37.193.279,00	-5.413.406,76	-14,55%	31.779.872,24	85,45%
15	322O	15016	3	18.082,49	0,36%	-18.028,08	-0,36%	4.981.500,00	54,41	0,00%	4.981.554,41	100,00%
15	322O	**Total**	**31**	**1.522.345,96**	**3,61%**	**-6.935.698,31**	**-16,45%**	**42.174.779,00**	**-5.413.352,35**	**-12,84%**	**36.761.426,65**	**87,16%**
15	322P	15016	74	20.407.467,70	7,79%	-12.576.148,57	-4,80%	262.051.981,00	7.831.319,13	2,99%	269.883.300,13	102,99%
15	322P	**Total**	**74**	**20.407.467,70**	**7,79%**	**-12.576.148,57**	**-4,80%**	**262.051.981,00**	**7.831.319,13**	**2,99%**	**269.883.300,13**	**102,99%**
15	323M	15012	30	34.826.026,47	2,88%	-27.903.200,42	-2,31%	1.207.208.609,00	6.922.826,05	0,57%	1.214.131.435,05	100,57%
15	323M	**Total**	**30**	**34.826.026,47**	**2,88%**	**-27.903.200,42**	**-2,31%**	**1.207.208.609,00**	**6.922.826,05**	**0,57%**	**1.214.131.435,05**	**100,57%**
15	324M	15015	3	40.000,00	0,15%	-440.000,00	-1,63%	26.982.178,00	-400.000,00	-1,48%	26.582.178,00	98,52%
15	324M	**Total**	**3**	**40.000,00**	**0,15%**	**-440.000,00**	**-1,63%**	**26.982.178,00**	**-400.000,00**	**-1,48%**	**26.582.178,00**	**98,52%**
15			**415**	**135.217.459,34**	**2,75%**	**-103.783.162,67**	**-2,11%**	**4.923.075.373,00**	**31.434.296,67**	**0,64%**	**4.954.509.669,67**	**100,64%**
16	456A	16010	43	1.052.995,14	3,46%	-536.423,92	-1,76%	30.397.216,00	516.571,22	1,70%	30.913.787,22	101,70%
16	456A	**Total**	**43**	**1.052.995,14**	**3,46%**	**-536.423,92**	**-1,76%**	**30.397.216,00**	**516.571,22**	**1,70%**	**30.913.787,22**	**101,70%**
16	456M	16001	64	8.118.204,68	31,00%	-2.221.018,49	-8,48%	26.191.918,00	5.897.186,19	22,52%	32.089.104,19	122,52%
16	456M	**Total**	**64**	**8.118.204,68**	**31,00%**	**-2.221.018,49**	**-8,48%**	**26.191.918,00**	**5.897.186,19**	**22,52%**	**32.089.104,19**	**122,52%**
16	456N	16010	37	3.763.427,37	6,46%	-11.426.601,60	-19,61%	58.259.402,00	-7.663.174,23	-13,15%	50.596.227,77	86,85%
16	456N	**Total**	**37**	**3.763.427,37**	**6,46%**	**-11.426.601,60**	**-19,61%**	**58.259.402,00**	**-7.663.174,23**	**-13,15%**	**50.596.227,77**	**86,85%**
16	467A	16206	67	1.927.698,79	8,85%	-1.832.207,11	-8,41%	21.776.614,00	95.491,68	0,44%	21.872.105,68	100,44%
16	467A	**Total**	**67**	**1.927.698,79**	**8,85%**	**-1.832.207,11**	**-8,41%**	**21.776.614,00**	**95.491,68**	**0,44%**	**21.872.105,68**	**100,44%**
16	261O	16012	22	1.761.801,80	8,38%	-98.130,64	-0,47%	21.026.282,00	1.663.671,16	7,91%	22.689.953,16	107,91%
16	261O	**Total**	**22**	**1.761.801,80**	**8,38%**	**-98.130,64**	**-0,47%**	**21.026.282,00**	**1.663.671,16**	**7,91%**	**22.689.953,16**	**107,91%**
16	261P	16012	17	670.747,15	6,92%	-394.547,91	-4,07%	9.699.783,00	276.199,24	2,85%	9.975.982,24	102,85%
16	261P	**Total**	**17**	**670.747,15**	**6,92%**	**-394.547,91**	**-4,07%**	**9.699.783,00**	**276.199,24**	**2,85%**	**9.975.982,24**	**102,85%**
16	411A	16014	40	937.647,98	1,94%	-1.084.346,28	-2,24%	48.402.728,00	-146.698,30	-0,30%	48.256.029,70	99,70%
16	411A	**Total**	**40**	**937.647,98**	**1,94%**	**-1.084.346,28**	**-2,24%**	**48.402.728,00**	**-146.698,30**	**-0,30%**	**48.256.029,70**	**99,70%**
16			**290**	**18.232.522,91**	**8,45%**	**-17.593.275,95**	**-8,15%**	**215.753.943,00**	**639.246,96**	**0,30%**	**216.393.189,96**	**100,30%**
17	312D	17010	20	87.880,13	0,52%	-872.605,53	-5,17%	16.884.829,00	-784.725,40	-4,65%	16.100.103,60	95,35%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312D	**Total**	**20**	**87.880,13**	**0,52%**	**-872.605,53**	**-5,17%**	**16.884.829,00**	**-784.725,40**	**-4,65%**	**16.100.103,60**	**95,35%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	35	1.104.080,83	2,85%	-13.490.465,79	-34,84%	38.721.200,00	-12.386.384,96	-31,99%	26.334.815,04	68,01%
17	311M	**Total**	**35**	**1.104.080,83**	**2,85%**	**-13.490.465,79**	**-34,84%**	**38.721.200,00**	**-12.386.384,96**	**-31,99%**	**26.334.815,04**	**68,01%**
17	311N	17011	17	180.552,76	0,87%	-24.716,33	-0,12%	20.777.181,00	155.836,43	0,75%	20.933.017,43	100,75%
17	311N	**Total**	**17**	**180.552,76**	**0,87%**	**-24.716,33**	**-0,12%**	**20.777.181,00**	**155.836,43**	**0,75%**	**20.933.017,43**	**100,75%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	19	192.975,05	0,20%	-131.765,08	-0,13%	97.919.046,00	61.209,97	0,06%	97.980.255,97	100,06%
17	313B	**Total**	**19**	**192.975,05**	**0,20%**	**-131.765,08**	**-0,13%**	**97.919.046,00**	**61.209,97**	**0,06%**	**97.980.255,97**	**100,06%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	8	77.547,24	1,69%	0,00	0,00%	4.599.437,00	77.547,24	1,69%	4.676.984,24	101,69%
17	311O	**Total**	**8**	**77.547,24**	**1,69%**	**0,00**	**0,00%**	**4.599.437,00**	**77.547,24**	**1,69%**	**4.676.984,24**	**101,69%**
17			**3.109**	**1.643.036,01**	**0,02%**	**-7.944.583.604,73**	**-97,97%**	**8.108.965.745,00**	**-7.942.940.568,72**	**-97,95%**	**166.025.176,28**	**2,05%**
19	231A	19012	5	1.930.000,00	2,60%	-1.930.000,00	-2,60%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	231A	**Total**	**5**	**1.930.000,00**	**2,60%**	**-1.930.000,00**	**-2,60%**	**74.208.040,00**	**0,00**	**0,00%**	**74.208.040,00**	**100,00%**
19	231B	19102	12	41.289,83	0,30%	-201.629,52	-1,44%	13.955.287,00	-160.339,69	-1,15%	13.794.947,31	98,85%
19	231B	**Total**	**12**	**41.289,83**	**0,30%**	**-201.629,52**	**-1,44%**	**13.955.287,00**	**-160.339,69**	**-1,15%**	**13.794.947,31**	**98,85%**
19	231C	19012	21	1.136.953,06	8,47%	-377.982,43	-2,82%	13.419.114,00	758.970,63	5,66%	14.178.084,63	105,66%
19	231C	**Total**	**21**	**1.136.953,06**	**8,47%**	**-377.982,43**	**-2,82%**	**13.419.114,00**	**758.970,63**	**5,66%**	**14.178.084,63**	**105,66%**
19	231D	19011	32	809.591,73	0,26%	-790.273,63	-0,26%	308.818.897,00	19.318,10	0,01%	308.838.215,10	100,01%
19	231D	**Total**	**32**	**809.591,73**	**0,26%**	**-790.273,63**	**-0,26%**	**308.818.897,00**	**19.318,10**	**0,01%**	**308.838.215,10**	**100,01%**
19	231E	19102	12	80.340,16	2,97%	-10.380,83	-0,38%	2.704.359,00	69.959,33	2,59%	2.774.318,33	102,59%
19	231E	**Total**	**12**	**80.340,16**	**2,97%**	**-10.380,83**	**-0,38%**	**2.704.359,00**	**69.959,33**	**2,59%**	**2.774.318,33**	**102,59%**
19	231F	19012	18	63.028,98	0,02%	-130.584,82	-0,05%	254.189.678,00	-67.555,84	-0,03%	254.122.122,16	99,97%
19	231F	**Total**	**18**	**63.028,98**	**0,02%**	**-130.584,82**	**-0,05%**	**254.189.678,00**	**-67.555,84**	**-0,03%**	**254.122.122,16**	**99,97%**
19	231G	19102	33	6.661.393,14	12,80%	-972.445,09	-1,87%	52.045.413,00	5.688.948,05	10,93%	57.734.361,05	110,93%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231G	**Total**	**33**	**6.661.393,14**	**12,80%**	**-972.445,09**	**-1,87%**	**52.045.413,00**	**5.688.948,05**	**10,93%**	**57.734.361,05**	**110,93%**
19	231H	19102	103	10.133.692,30	6,29%	-8.155.583,92	-5,06%	161.216.100,00	1.978.108,38	1,23%	163.194.208,38	101,23%
19	231H	19102RM01	31	101.149,67	7,07%	-50.559,00	-3,54%	1.430.043,00	50.590,67	3,54%	1.480.633,67	103,54%
19	231H	19102RM02	26	95.725,00	3,99%	-113.810,00	-4,74%	2.399.548,00	-18.085,00	-0,75%	2.381.463,00	99,25%
19	231H	19102RM03	26	37.777,85	6,54%	-35.116,00	-6,08%	577.757,00	2.661,85	0,46%	580.418,85	100,46%
19	231H	19102RM04	23	119.700,00	6,89%	-43.309,00	-2,49%	1.736.176,00	76.391,00	4,40%	1.812.567,00	104,40%
19	231H	19102RM05	35	294.216,67	11,11%	-133.380,00	-5,04%	2.648.843,00	160.836,67	6,07%	2.809.679,67	106,07%
19	231H	19102RM06	25	351.212,77	17,68%	-83.014,00	-4,18%	1.986.432,00	268.198,77	13,50%	2.254.630,77	113,50%
19	231H	19102RM07	34	156.167,66	14,99%	-47.038,00	-4,51%	1.041.900,00	109.129,66	10,47%	1.151.029,66	110,47%
19	231H	19102RM08	26	43.860,28	10,38%	-19.303,00	-4,57%	422.679,00	24.557,28	5,81%	447.236,28	105,81%
19	231H	19102RM09	16	13.874,00	2,87%	-39.797,00	-8,23%	483.706,00	-25.923,00	-5,36%	457.783,00	94,64%
19	231H	19102RM10	23	375.370,55	15,66%	-35.063,00	-1,46%	2.397.709,00	340.307,55	14,19%	2.738.016,55	114,19%
19	231H	19102RM11	23	54.759,64	9,86%	-9.942,00	-1,79%	555.483,00	44.817,64	8,07%	600.300,64	108,07%
19	231H	19102RM12	23	142.833,75	8,01%	-56.492,00	-3,17%	1.782.482,00	86.341,75	4,84%	1.868.823,75	104,84%
19	231H	19102RM13	22	48.744,34	6,24%	-78.593,00	-10,06%	781.556,00	-29.848,66	-3,82%	751.707,34	96,18%
19	231H	19102RM14	20	163.431,28	8,06%	-28.425,00	-1,40%	2.027.566,00	135.006,28	6,66%	2.162.572,28	106,66%
19	231H	19102RM15	19	6.782,18	1,70%	-15.692,00	-3,94%	398.542,00	-8.909,82	-2,24%	389.632,18	97,76%
19	231H	19102RM16	26	240.014,55	10,38%	-45.077,00	-1,95%	2.312.856,00	194.937,55	8,43%	2.507.793,55	108,43%
19	231H	19102RM17	23	95.577,00	13,58%	-7.121,00	-1,01%	703.964,00	88.456,00	12,57%	792.420,00	112,57%
19	231H	19102RM18	20	34.253,00	10,42%	-5.301,00	-1,61%	328.857,00	28.952,00	8,80%	357.809,00	108,80%
19	231H	19102RM19	21	43.707,00	6,29%	-13.707,00	-1,97%	694.792,00	30.000,00	4,32%	724.792,00	104,32%
19	231H	19102RM20	25	103.844,00	4,96%	-156.706,00	-7,48%	2.095.453,00	-52.862,00	-2,52%	2.042.591,00	97,48%
19	231H	19102RM21	26	32.012,00	6,31%	-22.916,00	-4,52%	506.935,00	9.096,00	1,79%	516.031,00	101,79%
19	231H	19102RM22	27	79.996,00	7,62%	-38.506,00	-3,67%	1.050.274,00	41.490,00	3,95%	1.091.764,00	103,95%
19	231H	19102RM23	24	76.838,00	5,46%	-63.027,00	-4,48%	1.407.310,00	13.811,00	0,98%	1.421.121,00	100,98%
19	231H	19102RM24	28	51.162,00	5,97%	-52.755,00	-6,16%	856.981,00	-1.593,00	-0,19%	855.388,00	99,81%
19	231H	19102RM25	25	47.499,00	1,36%	-296.562,00	-8,47%	3.501.105,00	-249.063,00	-7,11%	3.252.042,00	92,89%
19	231H	**Total**	**720**	**12.944.200,49**	**6,63%**	**-9.646.794,92**	**-4,94%**	**195.345.049,00**	**3.297.405,57**	**1,69%**	**198.642.454,57**	**101,69%**
19	231I	19011	20	1.563.504,20	0,40%	-429.459,99	-0,11%	390.520.574,00	1.134.044,21	0,29%	391.654.618,21	100,29%
19	231I	**Total**	**20**	**1.563.504,20**	**0,40%**	**-429.459,99**	**-0,11%**	**390.520.574,00**	**1.134.044,21**	**0,29%**	**391.654.618,21**	**100,29%**
19	231J	19102	72	1.301.449,84	2,82%	-1.334.094,50	-2,89%	46.109.374,00	-32.644,66	-0,07%	46.076.729,34	99,93%
19	231J	19102CA01	15	15.304,00	26,33%	-6.308,00	-10,85%	58.121,00	8.996,00	15,48%	67.117,00	115,48%
19	231J	19102CA02	35	67.059,36	11,20%	-23.092,00	-3,86%	598.754,00	43.967,36	7,34%	642.721,36	107,34%
19	231J	19102CA03	26	78.439,36	8,99%	-61.616,00	-7,06%	872.559,00	16.823,36	1,93%	889.382,36	101,93%
19	231J	19102CA04	19	63.280,36	6,08%	-40.896,00	-3,93%	1.041.093,00	22.384,36	2,15%	1.063.477,36	102,15%
19	231J	19102CA05	22	40.478,36	18,65%	-9.999,00	-4,61%	217.091,00	30.479,36	14,04%	247.570,36	114,04%
19	231J	19102CO01	27	82.272,73	15,44%	-7.401,00	-1,39%	532.899,00	74.871,73	14,05%	607.770,73	114,05%
19	231J	19102CO02	25	71.171,36	18,95%	-5.785,00	-1,54%	375.612,00	65.386,36	17,41%	440.998,36	117,41%
19	231J	19102CO03	26	77.418,36	18,74%	-25.512,00	-6,18%	413.110,00	51.906,36	12,56%	465.016,36	112,56%
19	231J	19102CO04	21	46.318,36	7,24%	-17.927,00	-2,80%	639.964,00	28.391,36	4,44%	668.355,36	104,44%
19	231J	19102CO06	22	47.035,36	6,67%	-17.219,00	-2,44%	705.517,00	29.816,36	4,23%	735.333,36	104,23%
19	231J	19102CO07	19	15.337,64	7,97%	-4.643,00	-2,41%	192.449,00	10.694,64	5,56%	203.143,64	105,56%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CO08	18	23.715,64	6,65%	-14.553,00	-4,08%	356.443,00	9.162,64	2,57%	365.605,64	102,57%
19	231J	19102CO09	18	72.127,18	13,94%	-4.122,00	-0,80%	517.460,00	68.005,18	13,14%	585.465,18	113,14%
19	231J	**Total**	**365**	**2.001.407,91**	**3,80%**	**-1.573.167,50**	**-2,99%**	**52.630.446,00**	**428.240,41**	**0,81%**	**53.058.686,41**	**100,81%**
19	232B	19013	32	4.270.167,17	17,17%	-514.080,57	-2,07%	24.865.106,00	3.756.086,60	15,11%	28.621.192,60	115,11%
19	232B	**Total**	**32**	**4.270.167,17**	**17,17%**	**-514.080,57**	**-2,07%**	**24.865.106,00**	**3.756.086,60**	**15,11%**	**28.621.192,60**	**115,11%**
19	232C	19010	16	188.901,09	4,04%	-280.942,13	-6,01%	4.677.144,00	-92.041,04	-1,97%	4.585.102,96	98,03%
19	232C	**Total**	**16**	**188.901,09**	**4,04%**	**-280.942,13**	**-6,01%**	**4.677.144,00**	**-92.041,04**	**-1,97%**	**4.585.102,96**	**98,03%**
19	232D	19010	10	9.329,44	0,15%	-6.985,28	-0,11%	6.109.360,00	2.344,16	0,04%	6.111.704,16	100,04%
19	232D	**Total**	**10**	**9.329,44**	**0,15%**	**-6.985,28**	**-0,11%**	**6.109.360,00**	**2.344,16**	**0,04%**	**6.111.704,16**	**100,04%**
19	232E	19010	27	745.425,77	0,33%	-484.810,45	-0,22%	225.006.427,00	260.615,32	0,12%	225.267.042,32	100,12%
19	232E	**Total**	**27**	**745.425,77**	**0,33%**	**-484.810,45**	**-0,22%**	**225.006.427,00**	**260.615,32**	**0,12%**	**225.267.042,32**	**100,12%**
19	239M	19001	68	1.922.068,33	2,50%	-4.066.113,87	-5,29%	76.913.421,00	-2.144.045,54	-2,79%	74.769.375,46	97,21%
19	239M	**Total**	**68**	**1.922.068,33**	**2,50%**	**-4.066.113,87**	**-5,29%**	**76.913.421,00**	**-2.144.045,54**	**-2,79%**	**74.769.375,46**	**97,21%**
19	239N	19102	67	16.016.540,61	22,18%	-15.725.505,43	-21,77%	72.227.764,00	291.035,18	0,40%	72.518.799,18	100,40%
19	239N	**Total**	**67**	**16.016.540,61**	**22,18%**	**-15.725.505,43**	**-21,77%**	**72.227.764,00**	**291.035,18**	**0,40%**	**72.518.799,18**	**100,40%**
19	232F	19017	32	5.947.232,75	10,73%	-405.020,69	-0,73%	55.426.096,00	5.542.212,06	10,00%	60.968.308,06	110,00%
19	232F	**Total**	**32**	**5.947.232,75**	**10,73%**	**-405.020,69**	**-0,73%**	**55.426.096,00**	**5.542.212,06**	**10,00%**	**60.968.308,06**	**110,00%**
19			**1.490**	**56.331.374,66**	**3,09%**	**-37.546.177,15**	**-2,06%**	**1.823.062.175,00**	**18.785.197,51**	**1,03%**	**1.841.847.372,51**	**101,03%**
20	494M	20016	17	420.852,59	5,96%	-83.592,17	-1,18%	7.056.407,00	337.260,42	4,78%	7.393.667,42	104,78%
20	494M	20114	25	1.237.133,79	6,21%	-1.201.270,14	-6,03%	19.934.008,00	35.863,65	0,18%	19.969.871,65	100,18%
20	494M	**Total**	**42**	**1.657.986,38**	**6,14%**	**-1.284.862,31**	**-4,76%**	**26.990.415,00**	**373.124,07**	**1,38%**	**27.363.539,07**	**101,38%**
20	923M	20001	52	1.790.731,75	5,55%	-272.840,67	-0,85%	32.278.774,00	1.517.891,08	4,70%	33.796.665,08	104,70%
20	923M	**Total**	**52**	**1.790.731,75**	**5,55%**	**-272.840,67**	**-0,85%**	**32.278.774,00**	**1.517.891,08**	**4,70%**	**33.796.665,08**	**104,70%**
20	241A	20017	46	202.701.142,10	119,02%	-5.713.163,96	-3,35%	170.311.016,00	196.987.978,14	115,66%	367.298.994,14	215,66%
20	241A	**Total**	**46**	**202.701.142,10**	**119,02%**	**-5.713.163,96**	**-3,35%**	**170.311.016,00**	**196.987.978,14**	**115,66%**	**367.298.994,14**	**215,66%**
20	241M	20015	71	76.118.236,96	33,28%	-14.785.762,58	-6,46%	228.712.505,00	61.332.474,38	26,82%	290.044.979,38	126,82%
20	241M	**Total**	**71**	**76.118.236,96**	**33,28%**	**-14.785.762,58**	**-6,46%**	**228.712.505,00**	**61.332.474,38**	**26,82%**	**290.044.979,38**	**126,82%**
20	241N	20002	29	5.149.494,77	14,76%	-3.272.206,53	-9,38%	34.892.127,00	1.877.288,24	5,38%	36.769.415,24	105,38%
20	241N	**Total**	**29**	**5.149.494,77**	**14,76%**	**-3.272.206,53**	**-9,38%**	**34.892.127,00**	**1.877.288,24**	**5,38%**	**36.769.415,24**	**105,38%**
20			**240**	**287.417.591,96**	**58,28%**	**-25.328.836,05**	**-5,14%**	**493.184.837,00**	**262.088.755,91**	**53,14%**	**755.273.592,91**	**153,14%**
25	951M	25001	3	3.500.000,00	0,10%	-3.559.538,16	-0,11%	3.371.532.091,00	-59.538,16	0,00%	3.371.472.552,84	100,00%
25	951M	**Total**	**3**	**3.500.000,00**	**0,10%**	**-3.559.538,16**	**-0,11%**	**3.371.532.091,00**	**-59.538,16**	**0,00%**	**3.371.472.552,84**	**100,00%**
25			**3**	**3.500.000,00**	**0,10%**	**-3.559.538,16**	**-0,11%**	**3.371.532.091,00**	**-59.538,16**	**0,00%**	**3.371.472.552,84**	**100,00%**
26	929N	26001	41	20.295.366,04	14,03%	-30.944.156,87	-21,39%	144.679.108,00	-10.648.790,83	-7,36%	134.030.317,17	92,64%
26	929N	**Total**	**41**	**20.295.366,04**	**14,03%**	**-30.944.156,87**	**-21,39%**	**144.679.108,00**	**-10.648.790,83**	**-7,36%**	**134.030.317,17**	**92,64%**
26			**41**	**20.295.366,04**	**14,03%**	**-30.944.156,87**	**-21,39%**	**144.679.108,00**	**-10.648.790,83**	**-7,36%**	**134.030.317,17**	**92,64%**
30	929N	30001	5	0,00	0,00%	-64.809.206,69	-64,55%	100.400.000,00	-64.809.206,69	-64,55%	35.590.793,31	35,45%
30	929N	**Total**	**5**	**0,00**	**0,00%**	**-64.809.206,69**	**-64,55%**	**100.400.000,00**	**-64.809.206,69**	**-64,55%**	**35.590.793,31**	**35,45%**
30			**5**	**0,00**	**0,00%**	**-64.809.206,69**	**-64,55%**	**100.400.000,00**	**-64.809.206,69**	**-64,55%**	**35.590.793,31**	**35,45%**
			7.240	**761.671.541,63**	**3,34%**	**-8.323.776.178,04**	**-36,55%**	**22.776.618.164,00**	**-7.562.104.636,41**	**-33,20%**	**15.214.513.527,59**	**66,80%**