INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	38	14.301.754,58	44,52%	-526.952,77	-1,64%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01		**38**	**14.301.754,58**	**44,52%**	**-526.952,77**	**-1,64%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	911O	7	28.983,23	0,34%	-28.983,23	-0,34%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02		**7**	**28.983,23**	**0,34%**	**-28.983,23**	**-0,34%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	912M	6	65.431,97	4,89%	0,00	0,00%	1.338.573,00	65.431,97	4,89%	1.404.004,97	104,89%
03		**6**	**65.431,97**	**4,89%**	**0,00**	**0,00%**	**1.338.573,00**	**65.431,97**	**4,89%**	**1.404.004,97**	**104,89%**
04	232A	44	2.942.164,84	18,49%	-3.108.106,80	-19,53%	15.916.366,00	-165.941,96	-1,04%	15.750.424,04	98,96%
04	331M	54	2.641.737,94	11,25%	-989.678,10	-4,21%	23.481.475,00	1.652.059,84	7,04%	25.133.534,84	107,04%
04	332A	36	899.706,91	14,42%	-975.957,99	-15,65%	6.237.785,00	-76.251,08	-1,22%	6.161.533,92	98,78%
04	332B	45	1.028.364,47	2,96%	-1.578.274,54	-4,55%	34.699.687,00	-549.910,07	-1,58%	34.149.776,93	98,42%
04	333A	47	420.430,06	2,91%	-154.427,25	-1,07%	14.428.505,00	266.002,81	1,84%	14.694.507,81	101,84%
04	334A	24	398.278,94	0,88%	-283.738,29	-0,63%	45.170.662,00	114.540,65	0,25%	45.285.202,65	100,25%
04	336A	49	1.467.620,49	3,69%	-1.625.901,27	-4,09%	39.754.019,00	-158.280,78	-0,40%	39.595.738,22	99,60%
04	337C	37	243.241,21	2,04%	-354.691,15	-2,97%	11.945.021,00	-111.449,94	-0,93%	11.833.571,06	99,07%
04	432A	43	984.988,09	4,03%	-1.171.397,38	-4,79%	24.437.277,00	-186.409,29	-0,76%	24.250.867,71	99,24%
04		**379**	**11.026.532,95**	**5,10%**	**-10.242.172,77**	**-4,74%**	**216.070.797,00**	**784.360,18**	**0,36%**	**216.855.157,18**	**100,36%**
05	112A	61	10.953.649,53	11,69%	-8.941.133,10	-9,54%	93.699.621,00	2.012.516,43	2,15%	95.712.137,43	102,15%
05	112B	31	721.212,62	1,03%	-894.879,36	-1,28%	70.117.202,00	-173.666,74	-0,25%	69.943.535,26	99,75%
05	112C	20	3.991.238,27	1,35%	-3.961.174,73	-1,34%	295.554.814,00	30.063,54	0,01%	295.584.877,54	100,01%
05	114A	34	988.907,05	2,57%	-1.123.095,12	-2,91%	38.544.669,00	-134.188,07	-0,35%	38.410.480,93	99,65%
05	924N	56	2.561.996,59	113,94%	-77.410,00	-3,44%	2.248.559,00	2.484.586,59	110,50%	4.733.145,59	210,50%
05		**202**	**19.217.004,06**	**3,84%**	**-14.997.692,31**	**-3,00%**	**500.164.865,00**	**4.219.311,75**	**0,84%**	**504.384.176,75**	**100,84%**
11	131M	9	10.087.307,73	159,65%	0,00	0,00%	6.318.466,00	10.087.307,73	159,65%	16.405.773,73	259,65%
11	132A	40	2.477.446,01	2,75%	-424.759,52	-0,47%	90.213.544,00	2.052.686,49	2,28%	92.266.230,49	102,28%
11	134A	55	1.349.008,32	0,83%	-1.814.477,41	-1,12%	161.933.072,00	-465.469,09	-0,29%	161.467.602,91	99,71%
11	134M	53	1.017.704,94	5,96%	-938.602,60	-5,50%	17.076.394,00	79.102,34	0,46%	17.155.496,34	100,46%
11	334D	33	279.713,27	6,72%	-63.855,42	-1,53%	4.163.826,00	215.857,85	5,18%	4.379.683,85	105,18%
11	921N	29	3.013.122,32	20,29%	-918.234,14	-6,18%	14.852.064,00	2.094.888,18	14,11%	16.946.952,18	114,11%
11	921Q	5	45.321,19	1,32%	0,00	0,00%	3.446.292,00	45.321,19	1,32%	3.491.613,19	101,32%
11	921R	19	235.472,29	3,57%	-169.347,85	-2,57%	6.592.979,00	66.124,44	1,00%	6.659.103,44	101,00%
11	921S	13	329.271,58	4,89%	-348.487,45	-5,17%	6.735.273,00	-19.215,87	-0,29%	6.716.057,13	99,71%
11	921T	7	37.080,49	0,50%	-55.611,15	-0,75%	7.417.959,00	-18.530,66	-0,25%	7.399.428,34	99,75%
11	921U	9	5.510,62	0,19%	-3.785,66	-0,13%	2.939.950,00	1.724,96	0,06%	2.941.674,96	100,06%
11	921V	1	492,84	0,06%	0,00	0,00%	839.830,00	492,84	0,06%	840.322,84	100,06%
11	921X	9	78.613,83	7,39%	-8.434,48	-0,79%	1.063.299,00	70.179,35	6,60%	1.133.478,35	106,60%
11	924M	102	3.372.779,80	8,31%	-6.712.899,41	-16,55%	40.566.979,00	-3.340.119,61	-8,23%	37.226.859,39	91,77%
11	942N	22	23.472.226,73	12,16%	-22.292.264,65	-11,55%	193.051.452,00	1.179.962,08	0,61%	194.231.414,08	100,61%
11		**406**	**45.801.071,96**	**8,22%**	**-33.750.759,74**	**-6,06%**	**557.211.379,00**	**12.050.312,22**	**2,16%**	**569.261.691,22**	**102,16%**
12	422B	31	30.498.213,56	147,89%	-3.131.430,59	-15,18%	20.622.065,00	27.366.782,97	132,71%	47.988.847,97	232,71%
12	431A	22	151.160,11	2,46%	-198.751,00	-3,23%	6.146.758,00	-47.590,89	-0,77%	6.099.167,11	99,23%
12	433A	8	49.155,69	2,37%	-23.450,00	-1,13%	2.070.729,00	25.705,69	1,24%	2.096.434,69	101,24%
12	463A	18	2.324.184,51	21,19%	-2.364.322,82	-21,56%	10.967.865,00	-40.138,31	-0,37%	10.927.726,69	99,63%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	492A	22	139.777,37	2,67%	-148.885,38	-2,85%	5.228.381,00	-9.108,01	-0,17%	5.219.272,99	99,83%
12	492B	10	74.285,35	5,10%	-52.000,00	-3,57%	1.455.907,00	22.285,35	1,53%	1.478.192,35	101,53%
12	921M	21	458.013,38	7,73%	-174.482,00	-2,95%	5.922.684,00	283.531,38	4,79%	6.206.215,38	104,79%
12	923A	36	3.106.763,33	13,26%	-275.896,26	-1,18%	23.428.716,00	2.830.867,07	12,08%	26.259.583,07	112,08%
12	923C	17	72.945,80	2,76%	-80.345,00	-3,04%	2.642.098,00	-7.399,20	-0,28%	2.634.698,80	99,72%
12	923M	66	25.697.398,13	12,54%	-482.012,25	-0,24%	204.878.735,00	25.215.385,88	12,31%	230.094.120,88	112,31%
12	931M	21	143.083,07	3,26%	-229.382,42	-5,23%	4.385.882,00	-86.299,35	-1,97%	4.299.582,65	98,03%
12	931N	9	155.485,57	4,22%	-19.900,00	-0,54%	3.687.988,00	135.585,57	3,68%	3.823.573,57	103,68%
12	931P	15	141.305,10	0,67%	-594.252,04	-2,80%	21.196.032,00	-452.946,94	-2,14%	20.743.085,06	97,86%
12	932M	24	500.007,31	1,48%	-189.784,68	-0,56%	33.684.491,00	310.222,63	0,92%	33.994.713,63	100,92%
12	932O	7	326.337,08	12,93%	-31.473,72	-1,25%	2.524.471,00	294.863,36	11,68%	2.819.334,36	111,68%
12		**327**	**63.838.115,36**	**18,30%**	**-7.996.368,16**	**-2,29%**	**348.842.802,00**	**55.841.747,20**	**16,01%**	**404.684.549,20**	**116,01%**
14	261A	41	43.893.827,20	56,04%	-903.026,25	-1,15%	78.326.673,00	42.990.800,95	54,89%	121.317.473,95	154,89%
14	261B	58	5.280.294,73	2,36%	-2.846.995,80	-1,27%	223.708.273,00	2.433.298,93	1,09%	226.141.571,93	101,09%
14	451M	77	1.710.249,79	10,60%	-1.656.160,13	-10,26%	16.134.976,00	54.089,66	0,34%	16.189.065,66	100,34%
14	453A	39	12.768.813,78	6,43%	-16.731.343,91	-8,43%	198.518.255,00	-3.962.530,13	-2,00%	194.555.724,87	98,00%
14	453B	17	20.149.120,71	138,97%	-2.077.660,04	-14,33%	14.499.018,00	18.071.460,67	124,64%	32.570.478,67	224,64%
14	453M	24	326.369,85	5,32%	-162.860,98	-2,65%	6.137.720,00	163.508,87	2,66%	6.301.228,87	102,66%
14	453N	26	626.620,54	0,04%	-3.707.243,68	-0,27%	1.394.254.493,00	-3.080.623,14	-0,22%	1.391.173.869,86	99,78%
14		**282**	**84.755.296,60**	**4,39%**	**-28.085.290,79**	**-1,45%**	**1.931.579.408,00**	**56.670.005,81**	**2,93%**	**1.988.249.413,81**	**102,93%**
15	321M	135	1.662.162,94	2,07%	-6.565.560,63	-8,19%	80.158.869,00	-4.903.397,69	-6,12%	75.255.471,31	93,88%
15	321O	8	4.908,82	1,02%	-4.714,00	-0,98%	480.543,00	194,82	0,04%	480.737,82	100,04%
15	321P	24	19.875.940,52	22,35%	-7.472.134,54	-8,40%	88.924.231,00	12.403.805,98	13,95%	101.328.036,98	113,95%
15	322A	25	7.143.841,15	0,74%	-6.968.798,12	-0,72%	969.992.287,00	175.043,03	0,02%	970.167.330,03	100,02%
15	322B	19	2.557.231,87	0,27%	-12.104.412,74	-1,29%	941.886.432,00	-9.547.180,87	-1,01%	932.339.251,13	98,99%
15	322C	25	41.067.236,77	4,16%	-13.276.729,44	-1,34%	988.086.344,00	27.790.507,33	2,81%	1.015.876.851,33	102,81%
15	322E	16	1.208.328,59	1,35%	-507.094,34	-0,57%	89.459.847,00	701.234,25	0,78%	90.161.081,25	100,78%
15	322F	4	552.700,00	3,15%	-552.700,00	-3,15%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	322G	5	14.688,97	0,02%	-4.349.544,65	-4,70%	92.531.128,00	-4.334.855,68	-4,68%	88.196.272,32	95,32%
15	322O	31	1.522.345,96	3,61%	-6.935.698,31	-16,45%	42.174.779,00	-5.413.352,35	-12,84%	36.761.426,65	87,16%
15	322P	74	20.407.467,70	7,79%	-12.576.148,57	-4,80%	262.051.981,00	7.831.319,13	2,99%	269.883.300,13	102,99%
15	323M	30	34.826.026,47	2,88%	-27.903.200,42	-2,31%	1.207.208.609,00	6.922.826,05	0,57%	1.214.131.435,05	100,57%
15	324M	3	40.000,00	0,15%	-440.000,00	-1,63%	26.982.178,00	-400.000,00	-1,48%	26.582.178,00	98,52%
15	466A	16	4.334.579,58	3,75%	-4.126.426,91	-3,57%	115.577.668,00	208.152,67	0,18%	115.785.820,67	100,18%
15		**415**	**135.217.459,34**	**2,75%**	**-103.783.162,67**	**-2,11%**	**4.923.075.373,00**	**31.434.296,67**	**0,64%**	**4.954.509.669,67**	**100,64%**
16	261O	22	1.761.801,80	8,38%	-98.130,64	-0,47%	21.026.282,00	1.663.671,16	7,91%	22.689.953,16	107,91%
16	261P	17	670.747,15	6,92%	-394.547,91	-4,07%	9.699.783,00	276.199,24	2,85%	9.975.982,24	102,85%
16	411A	40	937.647,98	1,94%	-1.084.346,28	-2,24%	48.402.728,00	-146.698,30	-0,30%	48.256.029,70	99,70%
16	456A	43	1.052.995,14	3,46%	-536.423,92	-1,76%	30.397.216,00	516.571,22	1,70%	30.913.787,22	101,70%
16	456M	64	8.118.204,68	31,00%	-2.221.018,49	-8,48%	26.191.918,00	5.897.186,19	22,52%	32.089.104,19	122,52%
16	456N	37	3.763.427,37	6,46%	-11.426.601,60	-19,61%	58.259.402,00	-7.663.174,23	-13,15%	50.596.227,77	86,85%
16	467A	67	1.927.698,79	8,85%	-1.832.207,11	-8,41%	21.776.614,00	95.491,68	0,44%	21.872.105,68	100,44%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16		**290**	**18.232.522,91**	**8,45%**	**-17.593.275,95**	**-8,15%**	**215.753.943,00**	**639.246,96**	**0,30%**	**216.393.189,96**	**100,30%**
17	311M	35	1.104.080,83	2,85%	-13.490.465,79	-34,84%	38.721.200,00	-12.386.384,96	-31,99%	26.334.815,04	68,01%
17	311N	17	180.552,76	0,87%	-24.716,33	-0,12%	20.777.181,00	155.836,43	0,75%	20.933.017,43	100,75%
17	311O	8	77.547,24	1,69%	0,00	0,00%	4.599.437,00	77.547,24	1,69%	4.676.984,24	101,69%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	20	87.880,13	0,52%	-872.605,53	-5,17%	16.884.829,00	-784.725,40	-4,65%	16.100.103,60	95,35%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	19	192.975,05	0,20%	-131.765,08	-0,13%	97.919.046,00	61.209,97	0,06%	97.980.255,97	100,06%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.109**	**1.643.036,01**	**0,02%**	**-7.944.583.604,73**	**-97,97%**	**8.108.965.745,00**	**-7.942.940.568,72**	**-97,95%**	**166.025.176,28**	**2,05%**
19	231A	5	1.930.000,00	2,60%	-1.930.000,00	-2,60%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	231B	12	41.289,83	0,30%	-201.629,52	-1,44%	13.955.287,00	-160.339,69	-1,15%	13.794.947,31	98,85%
19	231C	21	1.136.953,06	8,47%	-377.982,43	-2,82%	13.419.114,00	758.970,63	5,66%	14.178.084,63	105,66%
19	231D	32	809.591,73	0,26%	-790.273,63	-0,26%	308.818.897,00	19.318,10	0,01%	308.838.215,10	100,01%
19	231E	12	80.340,16	2,97%	-10.380,83	-0,38%	2.704.359,00	69.959,33	2,59%	2.774.318,33	102,59%
19	231F	18	63.028,98	0,02%	-130.584,82	-0,05%	254.189.678,00	-67.555,84	-0,03%	254.122.122,16	99,97%
19	231G	33	6.661.393,14	12,80%	-972.445,09	-1,87%	52.045.413,00	5.688.948,05	10,93%	57.734.361,05	110,93%
19	231H	720	12.944.200,49	6,63%	-9.646.794,92	-4,94%	195.345.049,00	3.297.405,57	1,69%	198.642.454,57	101,69%
19	231I	20	1.563.504,20	0,40%	-429.459,99	-0,11%	390.520.574,00	1.134.044,21	0,29%	391.654.618,21	100,29%
19	231J	365	2.001.407,91	3,80%	-1.573.167,50	-2,99%	52.630.446,00	428.240,41	0,81%	53.058.686,41	100,81%
19	232B	32	4.270.167,17	17,17%	-514.080,57	-2,07%	24.865.106,00	3.756.086,60	15,11%	28.621.192,60	115,11%
19	232C	16	188.901,09	4,04%	-280.942,13	-6,01%	4.677.144,00	-92.041,04	-1,97%	4.585.102,96	98,03%
19	232D	10	9.329,44	0,15%	-6.985,28	-0,11%	6.109.360,00	2.344,16	0,04%	6.111.704,16	100,04%
19	232E	27	745.425,77	0,33%	-484.810,45	-0,22%	225.006.427,00	260.615,32	0,12%	225.267.042,32	100,12%
19	232F	32	5.947.232,75	10,73%	-405.020,69	-0,73%	55.426.096,00	5.542.212,06	10,00%	60.968.308,06	110,00%
19	239M	68	1.922.068,33	2,50%	-4.066.113,87	-5,29%	76.913.421,00	-2.144.045,54	-2,79%	74.769.375,46	97,21%
19	239N	67	16.016.540,61	22,18%	-15.725.505,43	-21,77%	72.227.764,00	291.035,18	0,40%	72.518.799,18	100,40%
19		**1.490**	**56.331.374,66**	**3,09%**	**-37.546.177,15**	**-2,06%**	**1.823.062.175,00**	**18.785.197,51**	**1,03%**	**1.841.847.372,51**	**101,03%**
20	241A	46	202.701.142,10	119,02%	-5.713.163,96	-3,35%	170.311.016,00	196.987.978,14	115,66%	367.298.994,14	215,66%
20	241M	71	76.118.236,96	33,28%	-14.785.762,58	-6,46%	228.712.505,00	61.332.474,38	26,82%	290.044.979,38	126,82%
20	241N	29	5.149.494,77	14,76%	-3.272.206,53	-9,38%	34.892.127,00	1.877.288,24	5,38%	36.769.415,24	105,38%
20	494M	42	1.657.986,38	6,14%	-1.284.862,31	-4,76%	26.990.415,00	373.124,07	1,38%	27.363.539,07	101,38%
20	923M	52	1.790.731,75	5,55%	-272.840,67	-0,85%	32.278.774,00	1.517.891,08	4,70%	33.796.665,08	104,70%
20		**240**	**287.417.591,96**	**58,28%**	**-25.328.836,05**	**-5,14%**	**493.184.837,00**	**262.088.755,91**	**53,14%**	**755.273.592,91**	**153,14%**
25	951M	3	3.500.000,00	0,10%	-3.559.538,16	-0,11%	3.371.532.091,00	-59.538,16	0,00%	3.371.472.552,84	100,00%
25		**3**	**3.500.000,00**	**0,10%**	**-3.559.538,16**	**-0,11%**	**3.371.532.091,00**	**-59.538,16**	**0,00%**	**3.371.472.552,84**	**100,00%**
26	929N	41	20.295.366,04	14,03%	-30.944.156,87	-21,39%	144.679.108,00	-10.648.790,83	-7,36%	134.030.317,17	92,64%
26		**41**	**20.295.366,04**	**14,03%**	**-30.944.156,87**	**-21,39%**	**144.679.108,00**	**-10.648.790,83**	**-7,36%**	**134.030.317,17**	**92,64%**
30	929N	5	0,00	0,00%	-64.809.206,69	-64,55%	100.400.000,00	-64.809.206,69	-64,55%	35.590.793,31	35,45%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
30		**5**	**0,00**	**0,00%**	**-64.809.206,69**	**-64,55%**	**100.400.000,00**	**-64.809.206,69**	**-64,55%**	**35.590.793,31**	**35,45%**
Total		**7.240**	**761.671.541,63**	**3,34%**	**-8.323.776.178,04**	**-36,55%**	**22.776.618.164,00**	**-7.562.104.636,41**	**-33,20%**	**15.214.513.527,59**	**66,80%**