INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	45.902.401,81	22.050.690,11	48,04%	21.488.516,82	46,81%	18.940.373,99	41,26%	23.851.711,70	51,96%	3.110.316,12	6,78%
01	01001		**45.902.401,81**	**22.050.690,11**	**48,04%**	**21.488.516,82**	**46,81%**	**18.940.373,99**	**41,26%**	**23.851.711,70**	**51,96%**	**3.110.316,12**	**6,78%**
01			**45.902.401,81**	**22.050.690,11**	**48,04%**	**21.488.516,82**	**46,81%**	**18.940.373,99**	**41,26%**	**23.851.711,70**	**51,96%**	**3.110.316,12**	**6,78%**
02	02001	911O	8.629.468,00	5.521.401,23	63,98%	5.516.732,14	63,93%	4.988.800,08	57,81%	3.108.066,77	36,02%	532.601,15	6,17%
02	02001		**8.629.468,00**	**5.521.401,23**	**63,98%**	**5.516.732,14**	**63,93%**	**4.988.800,08**	**57,81%**	**3.108.066,77**	**36,02%**	**532.601,15**	**6,17%**
02			**8.629.468,00**	**5.521.401,23**	**63,98%**	**5.516.732,14**	**63,93%**	**4.988.800,08**	**57,81%**	**3.108.066,77**	**36,02%**	**532.601,15**	**6,17%**
03	03001	912M	1.404.004,97	763.966,08	54,41%	763.966,08	54,41%	762.294,08	54,29%	640.038,89	45,59%	1.672,00	0,12%
03	03001		**1.404.004,97**	**763.966,08**	**54,41%**	**763.966,08**	**54,41%**	**762.294,08**	**54,29%**	**640.038,89**	**45,59%**	**1.672,00**	**0,12%**
03			**1.404.004,97**	**763.966,08**	**54,41%**	**763.966,08**	**54,41%**	**762.294,08**	**54,29%**	**640.038,89**	**45,59%**	**1.672,00**	**0,12%**
04	04001	331M	25.133.534,84	18.498.294,39	73,60%	18.342.408,22	72,98%	12.889.918,90	51,29%	6.635.240,45	26,40%	5.608.375,49	22,31%
04	04001		**25.133.534,84**	**18.498.294,39**	**73,60%**	**18.342.408,22**	**72,98%**	**12.889.918,90**	**51,29%**	**6.635.240,45**	**26,40%**	**5.608.375,49**	**22,31%**
04	04010	333A	10.921.175,96	7.463.378,70	68,34%	7.153.946,46	65,51%	4.786.705,84	43,83%	3.457.797,26	31,66%	2.676.672,86	24,51%
04	04010	334A	45.285.202,65	41.367.606,90	91,35%	40.473.532,18	89,37%	26.419.316,83	58,34%	3.917.595,75	8,65%	14.948.290,07	33,01%
04	04010		**56.206.378,61**	**48.830.985,60**	**86,88%**	**47.627.478,64**	**84,74%**	**31.206.022,67**	**55,52%**	**7.375.393,01**	**13,12%**	**17.624.962,93**	**31,36%**
04	04011	332A	6.161.533,92	2.933.139,65	47,60%	2.837.385,06	46,05%	2.377.785,58	38,59%	3.228.394,27	52,40%	555.354,07	9,01%
04	04011	332B	34.149.776,93	17.608.561,81	51,56%	16.576.999,01	48,54%	13.984.212,92	40,95%	16.541.215,12	48,44%	3.624.348,89	10,61%
04	04011	337C	11.833.571,06	7.919.957,51	66,93%	7.904.603,22	66,80%	5.452.317,98	46,08%	3.913.613,55	33,07%	2.467.639,53	20,85%
04	04011		**52.144.881,91**	**28.461.658,97**	**54,58%**	**27.318.987,29**	**52,39%**	**21.814.316,48**	**41,83%**	**23.683.222,94**	**45,42%**	**6.647.342,49**	**12,75%**
04	04012	432A	24.250.867,71	18.948.612,13	78,14%	17.940.226,85	73,98%	6.644.550,84	27,40%	5.302.255,58	21,86%	12.304.061,29	50,74%
04	04012		**24.250.867,71**	**18.948.612,13**	**78,14%**	**17.940.226,85**	**73,98%**	**6.644.550,84**	**27,40%**	**5.302.255,58**	**21,86%**	**12.304.061,29**	**50,74%**
04	04013	333A	3.773.331,85	2.300.119,57	60,96%	2.162.790,62	57,32%	1.985.769,82	52,63%	1.473.212,28	39,04%	314.349,75	8,33%
04	04013		**3.773.331,85**	**2.300.119,57**	**60,96%**	**2.162.790,62**	**57,32%**	**1.985.769,82**	**52,63%**	**1.473.212,28**	**39,04%**	**314.349,75**	**8,33%**
04	04014	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04014	336A	39.595.738,22	30.977.963,83	78,24%	22.426.885,86	56,64%	17.170.171,87	43,36%	8.617.774,39	21,76%	13.807.791,96	34,87%
04	04014		**39.595.738,22**	**30.977.963,83**	**78,24%**	**22.426.885,86**	**56,64%**	**17.170.171,87**	**43,36%**	**8.617.774,39**	**21,76%**	**13.807.791,96**	**34,87%**
04	04015	232A	15.750.424,04	7.317.407,94	46,46%	6.593.051,46	41,86%	5.630.039,85	35,75%	8.433.016,10	53,54%	1.687.368,09	10,71%
04	04015		**15.750.424,04**	**7.317.407,94**	**46,46%**	**6.593.051,46**	**41,86%**	**5.630.039,85**	**35,75%**	**8.433.016,10**	**53,54%**	**1.687.368,09**	**10,71%**
04			**216.855.157,18**	**155.335.042,43**	**71,63%**	**142.411.828,94**	**65,67%**	**97.340.790,43**	**44,89%**	**61.520.114,75**	**28,37%**	**57.994.252,00**	**26,74%**
05	05001	924N	4.733.145,59	3.390.059,80	71,62%	3.390.059,80	71,62%	2.458.403,22	51,94%	1.343.085,79	28,38%	931.656,58	19,68%
05	05001		**4.733.145,59**	**3.390.059,80**	**71,62%**	**3.390.059,80**	**71,62%**	**2.458.403,22**	**51,94%**	**1.343.085,79**	**28,38%**	**931.656,58**	**19,68%**
05	05010	112B	69.943.535,26	63.339.699,17	90,56%	63.336.005,17	90,55%	39.962.256,23	57,14%	6.603.836,09	9,44%	23.377.442,94	33,42%
05	05010	112C	295.584.877,54	166.682.167,30	56,39%	166.682.167,30	56,39%	166.682.167,30	56,39%	128.902.710,24	43,61%	0,00	0,00%
05	05010		**365.528.412,80**	**230.021.866,47**	**62,93%**	**230.018.172,47**	**62,93%**	**206.644.423,53**	**56,53%**	**135.506.546,33**	**37,07%**	**23.377.442,94**	**6,40%**
05	05011	112A	95.712.137,43	79.923.072,71	83,50%	77.201.084,88	80,66%	38.123.584,40	39,83%	15.789.064,72	16,50%	41.799.488,31	43,67%
05	05011		**95.712.137,43**	**79.923.072,71**	**83,50%**	**77.201.084,88**	**80,66%**	**38.123.584,40**	**39,83%**	**15.789.064,72**	**16,50%**	**41.799.488,31**	**43,67%**
05	05104	114A	38.410.480,93	32.333.105,72	84,18%	32.313.387,96	84,13%	19.879.569,01	51,76%	6.077.375,21	15,82%	12.453.536,71	32,42%
05	05104		**38.410.480,93**	**32.333.105,72**	**84,18%**	**32.313.387,96**	**84,13%**	**19.879.569,01**	**51,76%**	**6.077.375,21**	**15,82%**	**12.453.536,71**	**32,42%**
05			**504.384.176,75**	**345.668.104,70**	**68,53%**	**342.922.705,11**	**67,99%**	**267.105.980,16**	**52,96%**	**158.716.072,05**	**31,47%**	**78.562.124,54**	**15,58%**
11	11001	924M	37.226.859,39	25.102.186,84	67,43%	24.756.529,11	66,50%	18.840.546,05	50,61%	12.124.672,55	32,57%	6.261.640,79	16,82%
11	11001		**37.226.859,39**	**25.102.186,84**	**67,43%**	**24.756.529,11**	**66,50%**	**18.840.546,05**	**50,61%**	**12.124.672,55**	**32,57%**	**6.261.640,79**	**16,82%**
11	11002	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11003	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11010	131M	16.405.773,73	15.405.280,48	93,90%	14.886.279,80	90,74%	4.984.428,85	30,38%	1.000.493,25	6,10%	10.420.851,63	63,52%
11	11010	132A	92.266.230,49	88.876.957,27	96,33%	88.012.789,76	95,39%	38.215.779,13	41,42%	3.389.273,22	3,67%	50.661.178,14	54,91%
11	11010		**108.672.004,22**	**104.282.237,75**	**95,96%**	**102.899.069,56**	**94,69%**	**43.200.207,98**	**39,75%**	**4.389.766,47**	**4,04%**	**61.082.029,77**	**56,21%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11011	134A	161.467.602,91	110.208.727,66	68,25%	109.053.716,50	67,54%	80.755.717,61	50,01%	51.258.875,25	31,75%	29.453.010,05	18,24%
11	11011		**161.467.602,91**	**110.208.727,66**	**68,25%**	**109.053.716,50**	**67,54%**	**80.755.717,61**	**50,01%**	**51.258.875,25**	**31,75%**	**29.453.010,05**	**18,24%**
11	11012	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11013	921N	16.946.952,18	8.283.866,80	48,88%	8.190.080,65	48,33%	6.975.371,16	41,16%	8.663.085,38	51,12%	1.308.495,64	7,72%
11	11013		**16.946.952,18**	**8.283.866,80**	**48,88%**	**8.190.080,65**	**48,33%**	**6.975.371,16**	**41,16%**	**8.663.085,38**	**51,12%**	**1.308.495,64**	**7,72%**
11	11014	921S	6.716.057,13	3.368.542,71	50,16%	3.368.542,71	50,16%	3.360.732,16	50,04%	3.347.514,42	49,84%	7.810,55	0,12%
11	11014		**6.716.057,13**	**3.368.542,71**	**50,16%**	**3.368.542,71**	**50,16%**	**3.360.732,16**	**50,04%**	**3.347.514,42**	**49,84%**	**7.810,55**	**0,12%**
11	11015	921T	7.399.428,34	4.648.188,42	62,82%	4.648.188,42	62,82%	2.973.050,87	40,18%	2.751.239,92	37,18%	1.675.137,55	22,64%
11	11015		**7.399.428,34**	**4.648.188,42**	**62,82%**	**4.648.188,42**	**62,82%**	**2.973.050,87**	**40,18%**	**2.751.239,92**	**37,18%**	**1.675.137,55**	**22,64%**
11	11016	921Q	3.491.613,19	2.142.574,54	61,36%	2.142.574,54	61,36%	1.833.877,77	52,52%	1.349.038,65	38,64%	308.696,77	8,84%
11	11016		**3.491.613,19**	**2.142.574,54**	**61,36%**	**2.142.574,54**	**61,36%**	**1.833.877,77**	**52,52%**	**1.349.038,65**	**38,64%**	**308.696,77**	**8,84%**
11	11018	921U	2.941.674,96	1.516.925,37	51,57%	1.157.836,57	39,36%	1.086.396,57	36,93%	1.424.749,59	48,43%	430.528,80	14,64%
11	11018	921V	840.322,84	281.035,01	33,44%	281.035,01	33,44%	281.035,01	33,44%	559.287,83	66,56%	0,00	0,00%
11	11018		**3.781.997,80**	**1.797.960,38**	**47,54%**	**1.438.871,58**	**38,05%**	**1.367.431,58**	**36,16%**	**1.984.037,42**	**52,46%**	**430.528,80**	**11,38%**
11	11019	334D	4.379.683,85	3.881.442,25	88,62%	3.373.630,07	77,03%	3.287.706,55	75,07%	498.241,60	11,38%	593.735,70	13,56%
11	11019		**4.379.683,85**	**3.881.442,25**	**88,62%**	**3.373.630,07**	**77,03%**	**3.287.706,55**	**75,07%**	**498.241,60**	**11,38%**	**593.735,70**	**13,56%**
11	11020	921X	1.133.478,35	462.969,73	40,85%	462.969,73	40,85%	462.969,73	40,85%	670.508,62	59,15%	0,00	0,00%
11	11020		**1.133.478,35**	**462.969,73**	**40,85%**	**462.969,73**	**40,85%**	**462.969,73**	**40,85%**	**670.508,62**	**59,15%**	**0,00**	**0,00%**
11	11021	942N	194.231.414,08	60.940.435,21	31,38%	38.604.345,89	19,88%	17.694.246,14	9,11%	133.290.978,87	68,62%	43.246.189,07	22,27%
11	11021		**194.231.414,08**	**60.940.435,21**	**31,38%**	**38.604.345,89**	**19,88%**	**17.694.246,14**	**9,11%**	**133.290.978,87**	**68,62%**	**43.246.189,07**	**22,27%**
11	11104	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11104		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11120	134M	17.155.496,34	10.493.917,84	61,17%	10.350.673,89	60,33%	8.388.460,72	48,90%	6.661.578,50	38,83%	2.105.457,12	12,27%
11	11120		**17.155.496,34**	**10.493.917,84**	**61,17%**	**10.350.673,89**	**60,33%**	**8.388.460,72**	**48,90%**	**6.661.578,50**	**38,83%**	**2.105.457,12**	**12,27%**
11	11205	921R	6.659.103,44	3.324.578,67	49,93%	3.324.578,67	49,93%	3.045.527,53	45,73%	3.334.524,77	50,07%	279.051,14	4,19%
11	11205		**6.659.103,44**	**3.324.578,67**	**49,93%**	**3.324.578,67**	**49,93%**	**3.045.527,53**	**45,73%**	**3.334.524,77**	**50,07%**	**279.051,14**	**4,19%**
11			**569.261.691,22**	**338.937.628,80**	**59,54%**	**312.613.771,32**	**54,92%**	**192.185.845,85**	**33,76%**	**230.324.062,42**	**40,46%**	**146.751.782,95**	**25,78%**
12	12001	923M	230.094.120,88	138.264.486,92	60,09%	138.218.725,05	60,07%	129.735.510,58	56,38%	91.829.633,96	39,91%	8.528.976,34	3,71%
12	12001		**230.094.120,88**	**138.264.486,92**	**60,09%**	**138.218.725,05**	**60,07%**	**129.735.510,58**	**56,38%**	**91.829.633,96**	**39,91%**	**8.528.976,34**	**3,71%**
12	12010	433A	2.096.434,69	1.499.421,53	71,52%	1.499.421,53	71,52%	365.257,53	17,42%	597.013,16	28,48%	1.134.164,00	54,10%
12	12010	463A	10.927.726,69	7.661.990,45	70,12%	5.297.989,86	48,48%	837.728,91	7,67%	3.265.736,24	29,88%	6.824.261,54	62,45%
12	12010	923C	2.634.698,80	1.336.714,76	50,74%	1.336.714,76	50,74%	1.146.076,17	43,50%	1.297.984,04	49,26%	190.638,59	7,24%
12	12010		**15.658.860,18**	**10.498.126,74**	**67,04%**	**8.134.126,15**	**51,95%**	**2.349.062,61**	**15,00%**	**5.160.733,44**	**32,96%**	**8.149.064,13**	**52,04%**
12	12011	422B	47.988.847,97	23.214.166,30	48,37%	15.342.163,89	31,97%	14.231.782,28	29,66%	24.774.681,67	51,63%	8.982.384,02	18,72%
12	12011		**47.988.847,97**	**23.214.166,30**	**48,37%**	**15.342.163,89**	**31,97%**	**14.231.782,28**	**29,66%**	**24.774.681,67**	**51,63%**	**8.982.384,02**	**18,72%**
12	12013	431A	6.099.167,11	4.713.632,42	77,28%	2.199.378,46	36,06%	1.493.340,93	24,48%	1.385.534,69	22,72%	3.220.291,49	52,80%
12	12013	492A	5.219.272,99	2.916.158,37	55,87%	2.916.158,37	55,87%	2.434.142,14	46,64%	2.303.114,62	44,13%	482.016,23	9,24%
12	12013		**11.318.440,10**	**7.629.790,79**	**67,41%**	**5.115.536,83**	**45,20%**	**3.927.483,07**	**34,70%**	**3.688.649,31**	**32,59%**	**3.702.307,72**	**32,71%**
12	12015	921M	6.206.215,38	2.953.385,75	47,59%	2.953.385,75	47,59%	2.953.385,75	47,59%	3.252.829,63	52,41%	0,00	0,00%
12	12015	931N	3.823.573,57	1.910.869,64	49,98%	1.910.869,64	49,98%	1.910.869,64	49,98%	1.912.703,93	50,02%	0,00	0,00%
12	12015		**10.029.788,95**	**4.864.255,39**	**48,50%**	**4.864.255,39**	**48,50%**	**4.864.255,39**	**48,50%**	**5.165.533,56**	**51,50%**	**0,00**	**0,00%**
12	12016	932M	33.994.713,63	19.801.619,78	58,25%	19.801.619,78	58,25%	17.418.409,11	51,24%	14.193.093,85	41,75%	2.383.210,67	7,01%
12	12016	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12016		**33.994.713,63**	**19.801.619,78**	**58,25%**	**19.801.619,78**	**58,25%**	**17.418.409,11**	**51,24%**	**14.193.093,85**	**41,75%**	**2.383.210,67**	**7,01%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12017	923A	26.259.583,07	18.647.871,72	71,01%	18.585.513,94	70,78%	7.085.689,01	26,98%	7.611.711,35	28,99%	11.562.182,71	44,03%
12	12017	931M	4.299.582,65	2.417.721,42	56,23%	2.417.721,42	56,23%	2.235.629,55	52,00%	1.881.861,23	43,77%	182.091,87	4,24%
12	12017		**30.559.165,72**	**21.065.593,14**	**68,93%**	**21.003.235,36**	**68,73%**	**9.321.318,56**	**30,50%**	**9.493.572,58**	**31,07%**	**11.744.274,58**	**38,43%**
12	12018	931P	20.743.085,06	10.425.820,04	50,26%	10.425.820,04	50,26%	10.319.341,41	49,75%	10.317.265,02	49,74%	106.478,63	0,51%
12	12018		**20.743.085,06**	**10.425.820,04**	**50,26%**	**10.425.820,04**	**50,26%**	**10.319.341,41**	**49,75%**	**10.317.265,02**	**49,74%**	**106.478,63**	**0,51%**
12	12019	492B	1.478.192,35	869.842,78	58,85%	869.842,78	58,85%	781.139,92	52,84%	608.349,57	41,15%	88.702,86	6,00%
12	12019		**1.478.192,35**	**869.842,78**	**58,85%**	**869.842,78**	**58,85%**	**781.139,92**	**52,84%**	**608.349,57**	**41,15%**	**88.702,86**	**6,00%**
12	12023	932O	2.819.334,36	1.337.348,85	47,43%	1.116.029,60	39,58%	1.115.997,30	39,58%	1.481.985,51	52,57%	221.351,55	7,85%
12	12023		**2.819.334,36**	**1.337.348,85**	**47,43%**	**1.116.029,60**	**39,58%**	**1.115.997,30**	**39,58%**	**1.481.985,51**	**52,57%**	**221.351,55**	**7,85%**
12			**404.684.549,20**	**237.971.050,73**	**58,80%**	**224.891.354,87**	**55,57%**	**194.064.300,23**	**47,95%**	**166.713.498,47**	**41,20%**	**43.906.750,50**	**10,85%**
14	14001	451M	16.189.065,66	9.071.499,92	56,03%	9.071.499,92	56,03%	7.964.325,50	49,20%	7.117.565,74	43,97%	1.107.174,42	6,84%
14	14001		**16.189.065,66**	**9.071.499,92**	**56,03%**	**9.071.499,92**	**56,03%**	**7.964.325,50**	**49,20%**	**7.117.565,74**	**43,97%**	**1.107.174,42**	**6,84%**
14	14002	451M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14010	453M	6.301.228,87	2.832.519,22	44,95%	2.766.435,70	43,90%	2.620.735,74	41,59%	3.468.709,65	55,05%	211.783,48	3,36%
14	14010		**6.301.228,87**	**2.832.519,22**	**44,95%**	**2.766.435,70**	**43,90%**	**2.620.735,74**	**41,59%**	**3.468.709,65**	**55,05%**	**211.783,48**	**3,36%**
14	14012	453A	194.555.724,87	167.168.104,03	85,92%	167.115.723,08	85,90%	75.781.560,60	38,95%	27.387.620,84	14,08%	91.386.543,43	46,97%
14	14012	453B	32.570.478,67	14.519.648,62	44,58%	14.519.648,62	44,58%	6.817.555,24	20,93%	18.050.830,05	55,42%	7.702.093,38	23,65%
14	14012		**227.126.203,54**	**181.687.752,65**	**79,99%**	**181.635.371,70**	**79,97%**	**82.599.115,84**	**36,37%**	**45.438.450,89**	**20,01%**	**99.088.636,81**	**43,63%**
14	14014	261A	121.317.473,95	38.463.706,11	31,71%	21.755.783,36	17,93%	9.651.047,87	7,96%	82.853.767,84	68,29%	28.812.658,24	23,75%
14	14014		**121.317.473,95**	**38.463.706,11**	**31,71%**	**21.755.783,36**	**17,93%**	**9.651.047,87**	**7,96%**	**82.853.767,84**	**68,29%**	**28.812.658,24**	**23,75%**
14	14202	261B	226.141.571,93	175.056.897,19	77,41%	160.713.522,61	71,07%	120.165.931,57	53,14%	51.084.674,74	22,59%	54.890.965,62	24,27%
14	14202		**226.141.571,93**	**175.056.897,19**	**77,41%**	**160.713.522,61**	**71,07%**	**120.165.931,57**	**53,14%**	**51.084.674,74**	**22,59%**	**54.890.965,62**	**24,27%**
14	14203	453N	1.391.173.869,86	741.645.179,65	53,31%	741.056.288,66	53,27%	733.328.416,39	52,71%	649.528.690,21	46,69%	8.316.763,26	0,60%
14	14203		**1.391.173.869,86**	**741.645.179,65**	**53,31%**	**741.056.288,66**	**53,27%**	**733.328.416,39**	**52,71%**	**649.528.690,21**	**46,69%**	**8.316.763,26**	**0,60%**
14			**1.988.249.413,81**	**1.148.757.554,74**	**57,78%**	**1.116.998.901,95**	**56,18%**	**956.329.572,91**	**48,10%**	**839.491.859,07**	**42,22%**	**192.427.981,83**	**9,68%**
15	15001	321M	27.410.990,69	17.172.668,75	62,65%	17.172.668,75	62,65%	12.994.604,39	47,41%	10.238.321,94	37,35%	4.178.064,36	15,24%
15	15001		**27.410.990,69**	**17.172.668,75**	**62,65%**	**17.172.668,75**	**62,65%**	**12.994.604,39**	**47,41%**	**10.238.321,94**	**37,35%**	**4.178.064,36**	**15,24%**
15	15002	321M	13.729.638,36	6.739.592,28	49,09%	6.739.592,28	49,09%	6.739.592,28	49,09%	6.990.046,08	50,91%	0,00	0,00%
15	15002		**13.729.638,36**	**6.739.592,28**	**49,09%**	**6.739.592,28**	**49,09%**	**6.739.592,28**	**49,09%**	**6.990.046,08**	**50,91%**	**0,00**	**0,00%**
15	15003	321M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15010	322A	81.029.132,80	62.828.621,33	77,54%	54.224.386,97	66,92%	40.228.481,41	49,65%	18.200.511,47	22,46%	22.600.139,92	27,89%
15	15010	322B	66.377.949,56	48.839.507,35	73,58%	48.839.507,35	73,58%	41.744.412,90	62,89%	17.538.442,21	26,42%	7.095.094,45	10,69%
15	15010		**147.407.082,36**	**111.668.128,68**	**75,75%**	**103.063.894,32**	**69,92%**	**81.972.894,31**	**55,61%**	**35.738.953,68**	**24,25%**	**29.695.234,37**	**20,15%**
15	15011	322E	10.260.910,03	6.925.131,55	67,49%	6.755.171,55	65,83%	5.218.810,90	50,86%	3.335.778,48	32,51%	1.706.320,65	16,63%
15	15011	322F	17.560.477,00	10.521.012,84	59,91%	10.521.012,84	59,91%	9.428.324,37	53,69%	7.039.464,16	40,09%	1.092.688,47	6,22%
15	15011		**27.821.387,03**	**17.446.144,39**	**62,71%**	**17.276.184,39**	**62,10%**	**14.647.135,27**	**52,65%**	**10.375.242,64**	**37,29%**	**2.799.009,12**	**10,06%**
15	15012	322O	31.779.872,24	24.873.305,66	78,27%	24.741.490,65	77,85%	20.318.776,15	63,94%	6.906.566,58	21,73%	4.554.529,51	14,33%
15	15012	323M	1.214.131.435,05	741.396.205,45	61,06%	722.345.151,08	59,49%	697.617.191,72	57,46%	472.735.229,60	38,94%	43.779.013,73	3,61%
15	15012		**1.245.911.307,29**	**766.269.511,11**	**61,50%**	**747.086.641,73**	**59,96%**	**717.935.967,87**	**57,62%**	**479.641.796,18**	**38,50%**	**48.333.543,24**	**3,88%**
15	15014	322C	1.015.876.851,33	977.474.223,16	96,22%	977.174.223,16	96,19%	591.501.831,38	58,23%	38.402.628,17	3,78%	385.972.391,78	37,99%
15	15014		**1.015.876.851,33**	**977.474.223,16**	**96,22%**	**977.174.223,16**	**96,19%**	**591.501.831,38**	**58,23%**	**38.402.628,17**	**3,78%**	**385.972.391,78**	**37,99%**
15	15015	321P	101.328.036,98	94.751.115,39	93,51%	93.663.650,97	92,44%	31.287.155,01	30,88%	6.576.921,59	6,49%	63.463.960,38	62,63%
15	15015	324M	26.582.178,00	21.756.528,56	81,85%	19.266.247,09	72,48%	12.729.663,35	47,89%	4.825.649,44	18,15%	9.026.865,21	33,96%
15	15015		**127.910.214,98**	**116.507.643,95**	**91,09%**	**112.929.898,06**	**88,29%**	**44.016.818,36**	**34,41%**	**11.402.571,03**	**8,91%**	**72.490.825,59**	**56,67%**
15	15016	321M	34.114.842,26	11.151.018,46	32,69%	11.151.018,46	32,69%	11.000.428,05	32,25%	22.963.823,80	67,31%	150.590,41	0,44%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15016	322A	889.138.197,23	530.588.835,95	59,67%	530.588.835,95	59,67%	530.588.835,95	59,67%	358.549.361,28	40,33%	0,00	0,00%
15	15016	322B	865.961.301,57	509.867.778,99	58,88%	509.867.778,99	58,88%	509.867.778,99	58,88%	356.093.522,58	41,12%	0,00	0,00%
15	15016	322E	79.900.171,22	44.199.654,81	55,32%	44.199.654,81	55,32%	44.199.654,81	55,32%	35.700.516,41	44,68%	0,00	0,00%
15	15016	322G	88.196.272,32	41.525.182,17	47,08%	41.525.182,17	47,08%	41.525.182,17	47,08%	46.671.090,15	52,92%	0,00	0,00%
15	15016	322O	4.981.554,41	2.214.080,76	44,45%	2.214.080,76	44,45%	2.214.080,76	44,45%	2.767.473,65	55,55%	0,00	0,00%
15	15016	322P	269.883.300,13	154.978.429,05	57,42%	154.978.429,05	57,42%	154.965.858,15	57,42%	114.904.871,08	42,58%	12.570,90	0,00%
15	15016		**2.232.175.639,14**	**1.294.524.980,19**	**57,99%**	**1.294.524.980,19**	**57,99%**	**1.294.361.818,88**	**57,99%**	**937.650.658,95**	**42,01%**	**163.161,31**	**0,01%**
15	15017	321O	480.737,82	217.971,51	45,34%	217.971,51	45,34%	217.856,66	45,32%	262.766,31	54,66%	114,85	0,02%
15	15017		**480.737,82**	**217.971,51**	**45,34%**	**217.971,51**	**45,34%**	**217.856,66**	**45,32%**	**262.766,31**	**54,66%**	**114,85**	**0,02%**
15	15019	466A	115.785.820,67	112.378.057,43	97,06%	82.459.045,70	71,22%	37.643.023,73	32,51%	3.407.763,24	2,94%	74.735.033,70	64,55%
15	15019		**115.785.820,67**	**112.378.057,43**	**97,06%**	**82.459.045,70**	**71,22%**	**37.643.023,73**	**32,51%**	**3.407.763,24**	**2,94%**	**74.735.033,70**	**64,55%**
15			**4.954.509.669,67**	**3.420.398.921,45**	**69,04%**	**3.358.645.100,09**	**67,79%**	**2.802.031.543,13**	**56,56%**	**1.534.110.748,22**	**30,96%**	**618.367.378,32**	**12,48%**
16	16001	456M	32.089.104,19	16.526.714,05	51,50%	16.526.714,05	51,50%	12.898.789,54	40,20%	15.562.390,14	48,50%	3.627.924,51	11,31%
16	16001		**32.089.104,19**	**16.526.714,05**	**51,50%**	**16.526.714,05**	**51,50%**	**12.898.789,54**	**40,20%**	**15.562.390,14**	**48,50%**	**3.627.924,51**	**11,31%**
16	16010	456A	30.913.787,22	21.079.498,56	68,19%	19.685.174,84	63,68%	9.236.008,00	29,88%	9.834.288,66	31,81%	11.843.490,56	38,31%
16	16010	456N	50.596.227,77	14.789.437,93	29,23%	14.111.366,02	27,89%	7.356.958,90	14,54%	35.806.789,84	70,77%	7.432.479,03	14,69%
16	16010		**81.510.014,99**	**35.868.936,49**	**44,01%**	**33.796.540,86**	**41,46%**	**16.592.966,90**	**20,36%**	**45.641.078,50**	**55,99%**	**19.275.969,59**	**23,65%**
16	16012	261O	22.689.953,16	9.127.018,16	40,22%	9.127.018,16	40,22%	8.927.719,28	39,35%	13.562.935,00	59,78%	199.298,88	0,88%
16	16012	261P	9.975.982,24	5.940.573,42	59,55%	4.730.699,49	47,42%	3.622.002,50	36,31%	4.035.408,82	40,45%	2.318.570,92	23,24%
16	16012		**32.665.935,40**	**15.067.591,58**	**46,13%**	**13.857.717,65**	**42,42%**	**12.549.721,78**	**38,42%**	**17.598.343,82**	**53,87%**	**2.517.869,80**	**7,71%**
16	16014	411A	48.256.029,70	32.952.129,56	68,29%	23.566.883,95	48,84%	12.433.589,78	25,77%	15.303.900,14	31,71%	20.518.539,78	42,52%
16	16014		**48.256.029,70**	**32.952.129,56**	**68,29%**	**23.566.883,95**	**48,84%**	**12.433.589,78**	**25,77%**	**15.303.900,14**	**31,71%**	**20.518.539,78**	**42,52%**
16	16016	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16	16206	467A	21.872.105,68	12.733.608,74	58,22%	12.200.040,41	55,78%	9.148.349,49	41,83%	9.138.496,94	41,78%	3.585.259,25	16,39%
16	16206		**21.872.105,68**	**12.733.608,74**	**58,22%**	**12.200.040,41**	**55,78%**	**9.148.349,49**	**41,83%**	**9.138.496,94**	**41,78%**	**3.585.259,25**	**16,39%**
16			**216.393.189,96**	**113.148.980,42**	**52,29%**	**99.947.896,92**	**46,19%**	**63.623.417,49**	**29,40%**	**103.244.209,54**	**47,71%**	**49.525.562,93**	**22,89%**
17	17001	311M	26.334.815,04	15.603.783,40	59,25%	15.480.154,01	58,78%	10.954.914,61	41,60%	10.731.031,64	40,75%	4.648.868,79	17,65%
17	17001		**26.334.815,04**	**15.603.783,40**	**59,25%**	**15.480.154,01**	**58,78%**	**10.954.914,61**	**41,60%**	**10.731.031,64**	**40,75%**	**4.648.868,79**	**17,65%**
17	17003	311O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	17010	312D	16.100.103,60	5.602.151,48	34,80%	5.602.151,48	34,80%	3.142.161,91	19,52%	10.497.952,12	65,20%	2.459.989,57	15,28%
17	17010		**16.100.103,60**	**5.602.151,48**	**34,80%**	**5.602.151,48**	**34,80%**	**3.142.161,91**	**19,52%**	**10.497.952,12**	**65,20%**	**2.459.989,57**	**15,28%**
17	17011	311N	20.933.017,43	9.822.635,17	46,92%	9.822.635,17	46,92%	9.766.734,56	46,66%	11.110.382,26	53,08%	55.900,61	0,27%
17	17011		**20.933.017,43**	**9.822.635,17**	**46,92%**	**9.822.635,17**	**46,92%**	**9.766.734,56**	**46,66%**	**11.110.382,26**	**53,08%**	**55.900,61**	**0,27%**
17	17012	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17012	313B	97.980.255,97	66.340.626,76	67,71%	65.815.961,08	67,17%	26.514.761,65	27,06%	31.639.629,21	32,29%	39.825.865,11	40,65%
17	17012		**97.980.255,97**	**66.340.626,76**	**67,71%**	**65.815.961,08**	**67,17%**	**26.514.761,65**	**27,06%**	**31.639.629,21**	**32,29%**	**39.825.865,11**	**40,65%**
17	17013	311O	4.676.984,24	2.199.264,83	47,02%	2.199.264,45	47,02%	1.868.815,08	39,96%	2.477.719,41	52,98%	330.449,75	7,07%
17	17013		**4.676.984,24**	**2.199.264,83**	**47,02%**	**2.199.264,45**	**47,02%**	**1.868.815,08**	**39,96%**	**2.477.719,41**	**52,98%**	**330.449,75**	**7,07%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**166.025.176,28**	**99.568.461,64**	**59,97%**	**98.920.166,19**	**59,58%**	**52.247.387,81**	**31,47%**	**66.456.714,64**	**40,03%**	**47.321.073,83**	**28,50%**
19	19102CA02	231J	642.721,36	431.574,92	67,15%	431.116,56	67,08%	325.432,17	50,63%	211.146,44	32,85%	106.142,75	16,51%
19	19102CA02		**642.721,36**	**431.574,92**	**67,15%**	**431.116,56**	**67,08%**	**325.432,17**	**50,63%**	**211.146,44**	**32,85%**	**106.142,75**	**16,51%**
19	19102CA01	231J	67.117,00	41.115,50	61,26%	41.115,50	61,26%	24.409,12	36,37%	26.001,50	38,74%	16.706,38	24,89%
19	19102CA01		**67.117,00**	**41.115,50**	**61,26%**	**41.115,50**	**61,26%**	**24.409,12**	**36,37%**	**26.001,50**	**38,74%**	**16.706,38**	**24,89%**
19	19102CA03	231J	889.382,36	614.902,07	69,14%	614.902,07	69,14%	509.009,79	57,23%	274.480,29	30,86%	105.892,28	11,91%
19	19102CA03		**889.382,36**	**614.902,07**	**69,14%**	**614.902,07**	**69,14%**	**509.009,79**	**57,23%**	**274.480,29**	**30,86%**	**105.892,28**	**11,91%**
19	19102CA04	231J	1.063.477,36	681.259,97	64,06%	680.168,49	63,96%	478.010,38	44,95%	382.217,39	35,94%	203.249,59	19,11%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA04		**1.063.477,36**	**681.259,97**	**64,06%**	**680.168,49**	**63,96%**	**478.010,38**	**44,95%**	**382.217,39**	**35,94%**	**203.249,59**	**19,11%**
19	19102RM06	231H	2.254.630,77	1.132.800,74	50,24%	1.132.800,74	50,24%	888.959,70	39,43%	1.121.830,03	49,76%	243.841,04	10,82%
19	19102RM06		**2.254.630,77**	**1.132.800,74**	**50,24%**	**1.132.800,74**	**50,24%**	**888.959,70**	**39,43%**	**1.121.830,03**	**49,76%**	**243.841,04**	**10,82%**
19	19102RM09	231H	457.783,00	406.290,15	88,75%	406.290,15	88,75%	186.898,11	40,83%	51.492,85	11,25%	219.392,04	47,92%
19	19102RM09		**457.783,00**	**406.290,15**	**88,75%**	**406.290,15**	**88,75%**	**186.898,11**	**40,83%**	**51.492,85**	**11,25%**	**219.392,04**	**47,92%**
19	19102CA05	231J	247.570,36	159.944,45	64,61%	159.944,45	64,61%	128.191,72	51,78%	87.625,91	35,39%	31.752,73	12,83%
19	19102CA05		**247.570,36**	**159.944,45**	**64,61%**	**159.944,45**	**64,61%**	**128.191,72**	**51,78%**	**87.625,91**	**35,39%**	**31.752,73**	**12,83%**
19	19102RM08	231H	447.236,28	302.590,54	67,66%	302.132,18	67,56%	219.042,44	48,98%	144.645,74	32,34%	83.548,10	18,68%
19	19102RM08		**447.236,28**	**302.590,54**	**67,66%**	**302.132,18**	**67,56%**	**219.042,44**	**48,98%**	**144.645,74**	**32,34%**	**83.548,10**	**18,68%**
19	19102RM07	231H	1.151.029,66	757.551,83	65,82%	756.460,35	65,72%	576.518,52	50,09%	393.477,83	34,18%	181.033,31	15,73%
19	19102RM07		**1.151.029,66**	**757.551,83**	**65,82%**	**756.460,35**	**65,72%**	**576.518,52**	**50,09%**	**393.477,83**	**34,18%**	**181.033,31**	**15,73%**
19	19102CO01	231J	607.770,73	421.649,67	69,38%	421.649,67	69,38%	324.947,15	53,47%	186.121,06	30,62%	96.702,52	15,91%
19	19102CO01		**607.770,73**	**421.649,67**	**69,38%**	**421.649,67**	**69,38%**	**324.947,15**	**53,47%**	**186.121,06**	**30,62%**	**96.702,52**	**15,91%**
19	19102CO09	231J	585.465,18	541.782,53	92,54%	541.752,53	92,53%	270.577,81	46,22%	43.682,65	7,46%	271.204,72	46,32%
19	19102CO09		**585.465,18**	**541.782,53**	**92,54%**	**541.752,53**	**92,53%**	**270.577,81**	**46,22%**	**43.682,65**	**7,46%**	**271.204,72**	**46,32%**
19	19102CO08	231J	365.605,64	274.801,08	75,16%	274.026,16	74,95%	201.374,92	55,08%	90.804,56	24,84%	73.426,16	20,08%
19	19102CO08		**365.605,64**	**274.801,08**	**75,16%**	**274.026,16**	**74,95%**	**201.374,92**	**55,08%**	**90.804,56**	**24,84%**	**73.426,16**	**20,08%**
19	19102RM01	231H	1.480.633,67	960.463,56	64,87%	959.563,45	64,81%	741.487,71	50,08%	520.170,11	35,13%	218.975,85	14,79%
19	19102RM01		**1.480.633,67**	**960.463,56**	**64,87%**	**959.563,45**	**64,81%**	**741.487,71**	**50,08%**	**520.170,11**	**35,13%**	**218.975,85**	**14,79%**
19	19102RM02	231H	2.381.463,00	1.402.204,92	58,88%	1.402.204,92	58,88%	1.140.463,31	47,89%	979.258,08	41,12%	261.741,61	10,99%
19	19102RM02		**2.381.463,00**	**1.402.204,92**	**58,88%**	**1.402.204,92**	**58,88%**	**1.140.463,31**	**47,89%**	**979.258,08**	**41,12%**	**261.741,61**	**10,99%**
19	19102CO07	231J	203.143,64	180.957,20	89,08%	180.957,20	89,08%	98.445,13	48,46%	22.186,44	10,92%	82.512,07	40,62%
19	19102CO07		**203.143,64**	**180.957,20**	**89,08%**	**180.957,20**	**89,08%**	**98.445,13**	**48,46%**	**22.186,44**	**10,92%**	**82.512,07**	**40,62%**
19	19102CO03	231J	465.016,36	310.130,53	66,69%	309.355,61	66,53%	230.259,77	49,52%	154.885,83	33,31%	79.870,76	17,18%
19	19102CO03		**465.016,36**	**310.130,53**	**66,69%**	**309.355,61**	**66,53%**	**230.259,77**	**49,52%**	**154.885,83**	**33,31%**	**79.870,76**	**17,18%**
19	19102CO02	231J	440.998,36	300.303,60	68,10%	299.845,24	67,99%	227.103,06	51,50%	140.694,76	31,90%	73.200,54	16,60%
19	19102CO02		**440.998,36**	**300.303,60**	**68,10%**	**299.845,24**	**67,99%**	**227.103,06**	**51,50%**	**140.694,76**	**31,90%**	**73.200,54**	**16,60%**
19	19102RM11	231H	600.300,64	330.680,06	55,09%	330.221,70	55,01%	255.836,18	42,62%	269.620,58	44,91%	74.843,88	12,47%
19	19102RM11		**600.300,64**	**330.680,06**	**55,09%**	**330.221,70**	**55,01%**	**255.836,18**	**42,62%**	**269.620,58**	**44,91%**	**74.843,88**	**12,47%**
19	19102CO04	231J	668.355,36	431.914,20	64,62%	431.139,28	64,51%	305.782,62	45,75%	236.441,16	35,38%	126.131,58	18,87%
19	19102CO04		**668.355,36**	**431.914,20**	**64,62%**	**431.139,28**	**64,51%**	**305.782,62**	**45,75%**	**236.441,16**	**35,38%**	**126.131,58**	**18,87%**
19	19102CO06	231J	735.333,36	560.668,80	76,25%	559.719,12	76,12%	384.332,55	52,27%	174.664,56	23,75%	176.336,25	23,98%
19	19102CO06		**735.333,36**	**560.668,80**	**76,25%**	**559.719,12**	**76,12%**	**384.332,55**	**52,27%**	**174.664,56**	**23,75%**	**176.336,25**	**23,98%**
19	19102RM21	231H	516.031,00	332.022,90	64,34%	331.564,54	64,25%	255.830,87	49,58%	184.008,10	35,66%	76.192,03	14,77%
19	19102RM21		**516.031,00**	**332.022,90**	**64,34%**	**331.564,54**	**64,25%**	**255.830,87**	**49,58%**	**184.008,10**	**35,66%**	**76.192,03**	**14,77%**
19	19102RM22	231H	1.091.764,00	702.424,70	64,34%	702.424,70	64,34%	524.954,76	48,08%	389.339,30	35,66%	177.469,94	16,26%
19	19102RM22		**1.091.764,00**	**702.424,70**	**64,34%**	**702.424,70**	**64,34%**	**524.954,76**	**48,08%**	**389.339,30**	**35,66%**	**177.469,94**	**16,26%**
19	19102RM03	231H	580.418,85	300.003,75	51,69%	300.003,75	51,69%	259.785,03	44,76%	280.415,10	48,31%	40.218,72	6,93%
19	19102RM03		**580.418,85**	**300.003,75**	**51,69%**	**300.003,75**	**51,69%**	**259.785,03**	**44,76%**	**280.415,10**	**48,31%**	**40.218,72**	**6,93%**
19	19102RM23	231H	1.421.121,00	821.555,94	57,81%	820.655,83	57,75%	631.818,35	44,46%	599.565,06	42,19%	189.737,59	13,35%
19	19102RM23		**1.421.121,00**	**821.555,94**	**57,81%**	**820.655,83**	**57,75%**	**631.818,35**	**44,46%**	**599.565,06**	**42,19%**	**189.737,59**	**13,35%**
19	19102RM24	231H	855.388,00	489.762,99	57,26%	488.988,07	57,17%	393.468,08	46,00%	365.625,01	42,74%	96.294,91	11,26%
19	19102RM24		**855.388,00**	**489.762,99**	**57,26%**	**488.988,07**	**57,17%**	**393.468,08**	**46,00%**	**365.625,01**	**42,74%**	**96.294,91**	**11,26%**
19	19102RM20	231H	2.042.591,00	1.213.051,78	59,39%	1.213.051,78	59,39%	996.659,19	48,79%	829.539,22	40,61%	216.392,59	10,59%
19	19102RM20		**2.042.591,00**	**1.213.051,78**	**59,39%**	**1.213.051,78**	**59,39%**	**996.659,19**	**48,79%**	**829.539,22**	**40,61%**	**216.392,59**	**10,59%**
19	19102RM17	231H	792.420,00	430.382,02	54,31%	429.923,66	54,25%	282.487,49	35,65%	362.037,98	45,69%	147.894,53	18,66%
19	19102RM17		**792.420,00**	**430.382,02**	**54,31%**	**429.923,66**	**54,25%**	**282.487,49**	**35,65%**	**362.037,98**	**45,69%**	**147.894,53**	**18,66%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM04	231H	1.812.567,00	1.058.566,24	58,40%	1.058.566,24	58,40%	867.354,78	47,85%	754.000,76	41,60%	191.211,46	10,55%
19	19102RM04		**1.812.567,00**	**1.058.566,24**	**58,40%**	**1.058.566,24**	**58,40%**	**867.354,78**	**47,85%**	**754.000,76**	**41,60%**	**191.211,46**	**10,55%**
19	19102RM18	231H	357.809,00	228.591,80	63,89%	228.591,80	63,89%	190.999,56	53,38%	129.217,20	36,11%	37.592,24	10,51%
19	19102RM18		**357.809,00**	**228.591,80**	**63,89%**	**228.591,80**	**63,89%**	**190.999,56**	**53,38%**	**129.217,20**	**36,11%**	**37.592,24**	**10,51%**
19	19102RM19	231H	724.792,00	526.569,84	72,65%	526.111,48	72,59%	376.853,15	51,99%	198.222,16	27,35%	149.716,69	20,66%
19	19102RM19		**724.792,00**	**526.569,84**	**72,65%**	**526.111,48**	**72,59%**	**376.853,15**	**51,99%**	**198.222,16**	**27,35%**	**149.716,69**	**20,66%**
19	19102RM15	231H	389.632,18	255.412,22	65,55%	255.412,22	65,55%	204.711,18	52,54%	134.219,96	34,45%	50.701,04	13,01%
19	19102RM15		**389.632,18**	**255.412,22**	**65,55%**	**255.412,22**	**65,55%**	**204.711,18**	**52,54%**	**134.219,96**	**34,45%**	**50.701,04**	**13,01%**
19	19102RM16	231H	2.507.793,55	1.466.920,68	58,49%	1.466.920,68	58,49%	1.191.095,37	47,50%	1.040.872,87	41,51%	275.825,31	11,00%
19	19102RM16		**2.507.793,55**	**1.466.920,68**	**58,49%**	**1.466.920,68**	**58,49%**	**1.191.095,37**	**47,50%**	**1.040.872,87**	**41,51%**	**275.825,31**	**11,00%**
19	19102RM25	231H	3.252.042,00	2.856.915,04	87,85%	2.855.507,00	87,81%	1.368.335,37	42,08%	395.126,96	12,15%	1.488.579,67	45,77%
19	19102RM25		**3.252.042,00**	**2.856.915,04**	**87,85%**	**2.855.507,00**	**87,81%**	**1.368.335,37**	**42,08%**	**395.126,96**	**12,15%**	**1.488.579,67**	**45,77%**
19	19102RM05	231H	2.809.679,67	1.639.952,86	58,37%	1.638.594,41	58,32%	1.422.475,16	50,63%	1.169.726,81	41,63%	217.477,70	7,74%
19	19102RM05		**2.809.679,67**	**1.639.952,86**	**58,37%**	**1.638.594,41**	**58,32%**	**1.422.475,16**	**50,63%**	**1.169.726,81**	**41,63%**	**217.477,70**	**7,74%**
19	19102RM10	231H	2.738.016,55	1.823.418,15	66,60%	1.823.418,15	66,60%	1.366.567,40	49,91%	914.598,40	33,40%	456.850,75	16,69%
19	19102RM10		**2.738.016,55**	**1.823.418,15**	**66,60%**	**1.823.418,15**	**66,60%**	**1.366.567,40**	**49,91%**	**914.598,40**	**33,40%**	**456.850,75**	**16,69%**
19	19102RM12	231H	1.868.823,75	1.181.701,54	63,23%	1.181.701,54	63,23%	925.162,34	49,51%	687.122,21	36,77%	256.539,20	13,73%
19	19102RM12		**1.868.823,75**	**1.181.701,54**	**63,23%**	**1.181.701,54**	**63,23%**	**925.162,34**	**49,51%**	**687.122,21**	**36,77%**	**256.539,20**	**13,73%**
19	19102RM14	231H	2.162.572,28	1.258.223,40	58,18%	1.256.423,18	58,10%	1.035.256,78	47,87%	904.348,88	41,82%	222.966,62	10,31%
19	19102RM14		**2.162.572,28**	**1.258.223,40**	**58,18%**	**1.256.423,18**	**58,10%**	**1.035.256,78**	**47,87%**	**904.348,88**	**41,82%**	**222.966,62**	**10,31%**
19	19102RM13	231H	751.707,34	506.690,56	67,41%	506.232,20	67,34%	350.053,56	46,57%	245.016,78	32,59%	156.637,00	20,84%
19	19102RM13		**751.707,34**	**506.690,56**	**67,41%**	**506.232,20**	**67,34%**	**350.053,56**	**46,57%**	**245.016,78**	**32,59%**	**156.637,00**	**20,84%**
19	19001	239M	74.769.375,46	63.834.314,13	85,37%	35.092.713,88	46,93%	28.204.400,57	37,72%	10.935.061,33	14,63%	35.629.913,56	47,65%
19	19001		**74.769.375,46**	**63.834.314,13**	**85,37%**	**35.092.713,88**	**46,93%**	**28.204.400,57**	**37,72%**	**10.935.061,33**	**14,63%**	**35.629.913,56**	**47,65%**
19	19010	232C	4.585.102,96	2.993.585,19	65,29%	2.993.585,19	65,29%	1.877.231,30	40,94%	1.591.517,77	34,71%	1.116.353,89	24,35%
19	19010	232D	6.111.704,16	5.044.875,74	82,54%	694.875,74	11,37%	576.282,11	9,43%	1.066.828,42	17,46%	4.468.593,63	73,12%
19	19010	232E	225.267.042,32	208.029.006,38	92,35%	118.791.351,78	52,73%	117.016.801,75	51,95%	17.238.035,94	7,65%	91.012.204,63	40,40%
19	19010		**235.963.849,44**	**216.067.467,31**	**91,57%**	**122.479.812,71**	**51,91%**	**119.470.315,16**	**50,63%**	**19.896.382,13**	**8,43%**	**96.597.152,15**	**40,94%**
19	19011	231D	308.838.215,10	293.381.280,57	95,00%	291.823.401,38	94,49%	158.204.715,03	51,23%	15.456.934,53	5,00%	135.176.565,54	43,77%
19	19011	231I	391.654.618,21	379.613.829,05	96,93%	373.801.575,04	95,44%	209.469.585,37	53,48%	12.040.789,16	3,07%	170.144.243,68	43,44%
19	19011		**700.492.833,31**	**672.995.109,62**	**96,07%**	**665.624.976,42**	**95,02%**	**367.674.300,40**	**52,49%**	**27.497.723,69**	**3,93%**	**305.320.809,22**	**43,59%**
19	19012	231A	74.208.040,00	73.509.080,74	99,06%	72.804.680,74	98,11%	36.180.663,54	48,76%	698.959,26	0,94%	37.328.417,20	50,30%
19	19012	231C	14.178.084,63	7.779.267,16	54,87%	7.779.267,16	54,87%	7.570.732,73	53,40%	6.398.817,47	45,13%	208.534,43	1,47%
19	19012	231F	254.122.122,16	236.854.598,44	93,21%	231.700.821,01	91,18%	119.727.463,85	47,11%	17.267.523,72	6,79%	117.127.134,59	46,09%
19	19012		**342.508.246,79**	**318.142.946,34**	**92,89%**	**312.284.768,91**	**91,18%**	**163.478.860,12**	**47,73%**	**24.365.300,45**	**7,11%**	**154.664.086,22**	**45,16%**
19	19013	232B	28.621.192,60	19.312.391,29	67,48%	18.106.803,59	63,26%	9.146.507,19	31,96%	9.308.801,31	32,52%	10.165.884,10	35,52%
19	19013		**28.621.192,60**	**19.312.391,29**	**67,48%**	**18.106.803,59**	**63,26%**	**9.146.507,19**	**31,96%**	**9.308.801,31**	**32,52%**	**10.165.884,10**	**35,52%**
19	19017	232F	60.968.308,06	54.000.023,44	88,57%	47.204.566,57	77,42%	22.282.801,50	36,55%	6.968.284,62	11,43%	31.717.221,94	52,02%
19	19017		**60.968.308,06**	**54.000.023,44**	**88,57%**	**47.204.566,57**	**77,42%**	**22.282.801,50**	**36,55%**	**6.968.284,62**	**11,43%**	**31.717.221,94**	**52,02%**
19	19102	231B	13.794.947,31	9.527.577,48	69,07%	9.459.144,81	68,57%	7.054.634,30	51,14%	4.267.369,83	30,93%	2.472.943,18	17,93%
19	19102	231E	2.774.318,33	1.488.814,23	53,66%	1.487.843,41	53,63%	1.403.686,69	50,60%	1.285.504,10	46,34%	85.127,54	3,07%
19	19102	231G	57.734.361,05	32.022.865,70	55,47%	31.708.884,11	54,92%	29.832.492,28	51,67%	25.711.495,35	44,53%	2.190.373,42	3,79%
19	19102	231H	163.194.208,38	92.280.782,33	56,55%	92.058.751,72	56,41%	91.014.070,40	55,77%	70.913.426,05	43,45%	1.266.711,93	0,78%
19	19102	231J	46.076.729,34	26.030.051,68	56,49%	26.009.236,78	56,45%	25.836.915,70	56,07%	20.046.677,66	43,51%	193.135,98	0,42%
19	19102	239N	72.518.799,18	48.369.571,41	66,70%	45.182.062,71	62,30%	27.212.802,15	37,53%	24.149.227,77	33,30%	21.156.769,26	29,17%
19	19102		**356.093.363,59**	**209.719.662,83**	**58,89%**	**205.905.923,54**	**57,82%**	**182.354.601,52**	**51,21%**	**146.373.700,76**	**41,11%**	**27.365.061,31**	**7,68%**
19			**1.841.847.372,51**	**1.581.407.667,69**	**85,86%**	**1.434.019.022,22**	**77,86%**	**912.772.737,04**	**49,56%**	**260.439.704,82**	**14,14%**	**668.634.930,65**	**36,30%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	20001	923M	33.796.665,08	26.414.100,62	78,16%	26.414.100,62	78,16%	17.815.922,48	52,72%	7.382.564,46	21,84%	8.598.178,14	25,44%
20	20001		**33.796.665,08**	**26.414.100,62**	**78,16%**	**26.414.100,62**	**78,16%**	**17.815.922,48**	**52,72%**	**7.382.564,46**	**21,84%**	**8.598.178,14**	**25,44%**
20	20002	241N	36.769.415,24	30.785.908,55	83,73%	20.574.807,35	55,96%	9.149.436,37	24,88%	5.983.506,69	16,27%	21.636.472,18	58,84%
20	20002		**36.769.415,24**	**30.785.908,55**	**83,73%**	**20.574.807,35**	**55,96%**	**9.149.436,37**	**24,88%**	**5.983.506,69**	**16,27%**	**21.636.472,18**	**58,84%**
20	20015	241M	290.044.979,38	252.217.952,87	86,96%	210.868.896,75	72,70%	112.820.009,06	38,90%	37.827.026,51	13,04%	139.397.943,81	48,06%
20	20015		**290.044.979,38**	**252.217.952,87**	**86,96%**	**210.868.896,75**	**72,70%**	**112.820.009,06**	**38,90%**	**37.827.026,51**	**13,04%**	**139.397.943,81**	**48,06%**
20	20016	494M	7.393.667,42	4.062.527,24	54,95%	4.062.527,24	54,95%	3.743.325,48	50,63%	3.331.140,18	45,05%	319.201,76	4,32%
20	20016		**7.393.667,42**	**4.062.527,24**	**54,95%**	**4.062.527,24**	**54,95%**	**3.743.325,48**	**50,63%**	**3.331.140,18**	**45,05%**	**319.201,76**	**4,32%**
20	20017	241A	367.298.994,14	330.989.639,42	90,11%	326.099.896,57	88,78%	53.139.481,20	14,47%	36.309.354,72	9,89%	277.850.158,22	75,65%
20	20017		**367.298.994,14**	**330.989.639,42**	**90,11%**	**326.099.896,57**	**88,78%**	**53.139.481,20**	**14,47%**	**36.309.354,72**	**9,89%**	**277.850.158,22**	**75,65%**
20	20114	494M	19.969.871,65	13.350.313,31	66,85%	13.350.313,31	66,85%	6.544.824,24	32,77%	6.619.558,34	33,15%	6.805.489,07	34,08%
20	20114		**19.969.871,65**	**13.350.313,31**	**66,85%**	**13.350.313,31**	**66,85%**	**6.544.824,24**	**32,77%**	**6.619.558,34**	**33,15%**	**6.805.489,07**	**34,08%**
20			**755.273.592,91**	**657.820.442,01**	**87,10%**	**601.370.541,84**	**79,62%**	**203.212.998,83**	**26,91%**	**97.453.150,90**	**12,90%**	**454.607.443,18**	**60,19%**
25	25001	951M	3.371.472.552,84	2.901.972.955,88	86,07%	2.901.972.955,88	86,07%	2.896.089.751,67	85,90%	469.499.596,96	13,93%	5.883.204,21	0,17%
25	25001		**3.371.472.552,84**	**2.901.972.955,88**	**86,07%**	**2.901.972.955,88**	**86,07%**	**2.896.089.751,67**	**85,90%**	**469.499.596,96**	**13,93%**	**5.883.204,21**	**0,17%**
25			**3.371.472.552,84**	**2.901.972.955,88**	**86,07%**	**2.901.972.955,88**	**86,07%**	**2.896.089.751,67**	**85,90%**	**469.499.596,96**	**13,93%**	**5.883.204,21**	**0,17%**
26	26001	929N	134.030.317,17	76.966.421,26	57,42%	76.966.421,26	57,42%	45.797.831,26	34,17%	57.063.895,91	42,58%	31.168.590,00	23,25%
26	26001		**134.030.317,17**	**76.966.421,26**	**57,42%**	**76.966.421,26**	**57,42%**	**45.797.831,26**	**34,17%**	**57.063.895,91**	**42,58%**	**31.168.590,00**	**23,25%**
26			**134.030.317,17**	**76.966.421,26**	**57,42%**	**76.966.421,26**	**57,42%**	**45.797.831,26**	**34,17%**	**57.063.895,91**	**42,58%**	**31.168.590,00**	**23,25%**
30	30001	929N	35.590.793,31	0,00	0,00%	0,00	0,00%	0,00	0,00%	35.590.793,31	100,00%	0,00	0,00%
30	30001		**35.590.793,31**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**35.590.793,31**	**100,00%**	**0,00**	**0,00%**
30			**35.590.793,31**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**35.590.793,31**	**100,00%**	**0,00**	**0,00%**
Total			**15.214.513.527,59**	**11.106.289.289,17**	**73,00%**	**10.739.449.881,63**	**70,59%**	**8.707.493.624,96**	**57,23%**	**4.108.224.238,42**	**27,00%**	**2.398.795.664,21**	**15,77%**