INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	45.902.401,81	22.050.690,11	48,04%	21.488.516,82	46,81%	18.940.373,99	41,26%	23.851.711,70	51,96%	3.110.316,12	6,78%
01	911N		**45.902.401,81**	**22.050.690,11**	**48,04%**	**21.488.516,82**	**46,81%**	**18.940.373,99**	**41,26%**	**23.851.711,70**	**51,96%**	**3.110.316,12**	**6,78%**
01			**45.902.401,81**	**22.050.690,11**	**48,04%**	**21.488.516,82**	**46,81%**	**18.940.373,99**	**41,26%**	**23.851.711,70**	**51,96%**	**3.110.316,12**	**6,78%**
02	911O	02001	8.629.468,00	5.521.401,23	63,98%	5.516.732,14	63,93%	4.988.800,08	57,81%	3.108.066,77	36,02%	532.601,15	6,17%
02	911O		**8.629.468,00**	**5.521.401,23**	**63,98%**	**5.516.732,14**	**63,93%**	**4.988.800,08**	**57,81%**	**3.108.066,77**	**36,02%**	**532.601,15**	**6,17%**
02			**8.629.468,00**	**5.521.401,23**	**63,98%**	**5.516.732,14**	**63,93%**	**4.988.800,08**	**57,81%**	**3.108.066,77**	**36,02%**	**532.601,15**	**6,17%**
03	912M	03001	1.404.004,97	763.966,08	54,41%	763.966,08	54,41%	762.294,08	54,29%	640.038,89	45,59%	1.672,00	0,12%
03	912M		**1.404.004,97**	**763.966,08**	**54,41%**	**763.966,08**	**54,41%**	**762.294,08**	**54,29%**	**640.038,89**	**45,59%**	**1.672,00**	**0,12%**
03			**1.404.004,97**	**763.966,08**	**54,41%**	**763.966,08**	**54,41%**	**762.294,08**	**54,29%**	**640.038,89**	**45,59%**	**1.672,00**	**0,12%**
04	232A	04014	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	232A	04015	15.750.424,04	7.317.407,94	46,46%	6.593.051,46	41,86%	5.630.039,85	35,75%	8.433.016,10	53,54%	1.687.368,09	10,71%
04	232A		**15.750.424,04**	**7.317.407,94**	**46,46%**	**6.593.051,46**	**41,86%**	**5.630.039,85**	**35,75%**	**8.433.016,10**	**53,54%**	**1.687.368,09**	**10,71%**
04	331M	04001	25.133.534,84	18.498.294,39	73,60%	18.342.408,22	72,98%	12.889.918,90	51,29%	6.635.240,45	26,40%	5.608.375,49	22,31%
04	331M		**25.133.534,84**	**18.498.294,39**	**73,60%**	**18.342.408,22**	**72,98%**	**12.889.918,90**	**51,29%**	**6.635.240,45**	**26,40%**	**5.608.375,49**	**22,31%**
04	332A	04011	6.161.533,92	2.933.139,65	47,60%	2.837.385,06	46,05%	2.377.785,58	38,59%	3.228.394,27	52,40%	555.354,07	9,01%
04	332A		**6.161.533,92**	**2.933.139,65**	**47,60%**	**2.837.385,06**	**46,05%**	**2.377.785,58**	**38,59%**	**3.228.394,27**	**52,40%**	**555.354,07**	**9,01%**
04	332B	04011	34.149.776,93	17.608.561,81	51,56%	16.576.999,01	48,54%	13.984.212,92	40,95%	16.541.215,12	48,44%	3.624.348,89	10,61%
04	332B		**34.149.776,93**	**17.608.561,81**	**51,56%**	**16.576.999,01**	**48,54%**	**13.984.212,92**	**40,95%**	**16.541.215,12**	**48,44%**	**3.624.348,89**	**10,61%**
04	333A	04010	10.921.175,96	7.463.378,70	68,34%	7.153.946,46	65,51%	4.786.705,84	43,83%	3.457.797,26	31,66%	2.676.672,86	24,51%
04	333A	04013	3.773.331,85	2.300.119,57	60,96%	2.162.790,62	57,32%	1.985.769,82	52,63%	1.473.212,28	39,04%	314.349,75	8,33%
04	333A		**14.694.507,81**	**9.763.498,27**	**66,44%**	**9.316.737,08**	**63,40%**	**6.772.475,66**	**46,09%**	**4.931.009,54**	**33,56%**	**2.991.022,61**	**20,35%**
04	334A	04010	45.285.202,65	41.367.606,90	91,35%	40.473.532,18	89,37%	26.419.316,83	58,34%	3.917.595,75	8,65%	14.948.290,07	33,01%
04	334A		**45.285.202,65**	**41.367.606,90**	**91,35%**	**40.473.532,18**	**89,37%**	**26.419.316,83**	**58,34%**	**3.917.595,75**	**8,65%**	**14.948.290,07**	**33,01%**
04	336A	04014	39.595.738,22	30.977.963,83	78,24%	22.426.885,86	56,64%	17.170.171,87	43,36%	8.617.774,39	21,76%	13.807.791,96	34,87%
04	336A		**39.595.738,22**	**30.977.963,83**	**78,24%**	**22.426.885,86**	**56,64%**	**17.170.171,87**	**43,36%**	**8.617.774,39**	**21,76%**	**13.807.791,96**	**34,87%**
04	337C	04011	11.833.571,06	7.919.957,51	66,93%	7.904.603,22	66,80%	5.452.317,98	46,08%	3.913.613,55	33,07%	2.467.639,53	20,85%
04	337C		**11.833.571,06**	**7.919.957,51**	**66,93%**	**7.904.603,22**	**66,80%**	**5.452.317,98**	**46,08%**	**3.913.613,55**	**33,07%**	**2.467.639,53**	**20,85%**
04	432A	04012	24.250.867,71	18.948.612,13	78,14%	17.940.226,85	73,98%	6.644.550,84	27,40%	5.302.255,58	21,86%	12.304.061,29	50,74%
04	432A		**24.250.867,71**	**18.948.612,13**	**78,14%**	**17.940.226,85**	**73,98%**	**6.644.550,84**	**27,40%**	**5.302.255,58**	**21,86%**	**12.304.061,29**	**50,74%**
04			**216.855.157,18**	**155.335.042,43**	**71,63%**	**142.411.828,94**	**65,67%**	**97.340.790,43**	**44,89%**	**61.520.114,75**	**28,37%**	**57.994.252,00**	**26,74%**
05	112A	05011	95.712.137,43	79.923.072,71	83,50%	77.201.084,88	80,66%	38.123.584,40	39,83%	15.789.064,72	16,50%	41.799.488,31	43,67%
05	112A		**95.712.137,43**	**79.923.072,71**	**83,50%**	**77.201.084,88**	**80,66%**	**38.123.584,40**	**39,83%**	**15.789.064,72**	**16,50%**	**41.799.488,31**	**43,67%**
05	112B	05010	69.943.535,26	63.339.699,17	90,56%	63.336.005,17	90,55%	39.962.256,23	57,14%	6.603.836,09	9,44%	23.377.442,94	33,42%
05	112B		**69.943.535,26**	**63.339.699,17**	**90,56%**	**63.336.005,17**	**90,55%**	**39.962.256,23**	**57,14%**	**6.603.836,09**	**9,44%**	**23.377.442,94**	**33,42%**
05	112C	05010	295.584.877,54	166.682.167,30	56,39%	166.682.167,30	56,39%	166.682.167,30	56,39%	128.902.710,24	43,61%	0,00	0,00%
05	112C		**295.584.877,54**	**166.682.167,30**	**56,39%**	**166.682.167,30**	**56,39%**	**166.682.167,30**	**56,39%**	**128.902.710,24**	**43,61%**	**0,00**	**0,00%**
05	114A	05104	38.410.480,93	32.333.105,72	84,18%	32.313.387,96	84,13%	19.879.569,01	51,76%	6.077.375,21	15,82%	12.453.536,71	32,42%
05	114A		**38.410.480,93**	**32.333.105,72**	**84,18%**	**32.313.387,96**	**84,13%**	**19.879.569,01**	**51,76%**	**6.077.375,21**	**15,82%**	**12.453.536,71**	**32,42%**
05	924N	05001	4.733.145,59	3.390.059,80	71,62%	3.390.059,80	71,62%	2.458.403,22	51,94%	1.343.085,79	28,38%	931.656,58	19,68%
05	924N		**4.733.145,59**	**3.390.059,80**	**71,62%**	**3.390.059,80**	**71,62%**	**2.458.403,22**	**51,94%**	**1.343.085,79**	**28,38%**	**931.656,58**	**19,68%**
05			**504.384.176,75**	**345.668.104,70**	**68,53%**	**342.922.705,11**	**67,99%**	**267.105.980,16**	**52,96%**	**158.716.072,05**	**31,47%**	**78.562.124,54**	**15,58%**
11	112A	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	112B	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	112C	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	114A	11104	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	131M	11010	16.405.773,73	15.405.280,48	93,90%	14.886.279,80	90,74%	4.984.428,85	30,38%	1.000.493,25	6,10%	10.420.851,63	63,52%
11	131M		**16.405.773,73**	**15.405.280,48**	**93,90%**	**14.886.279,80**	**90,74%**	**4.984.428,85**	**30,38%**	**1.000.493,25**	**6,10%**	**10.420.851,63**	**63,52%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	132A	11010	92.266.230,49	88.876.957,27	96,33%	88.012.789,76	95,39%	38.215.779,13	41,42%	3.389.273,22	3,67%	50.661.178,14	54,91%
11	132A		**92.266.230,49**	**88.876.957,27**	**96,33%**	**88.012.789,76**	**95,39%**	**38.215.779,13**	**41,42%**	**3.389.273,22**	**3,67%**	**50.661.178,14**	**54,91%**
11	134A	11011	161.467.602,91	110.208.727,66	68,25%	109.053.716,50	67,54%	80.755.717,61	50,01%	51.258.875,25	31,75%	29.453.010,05	18,24%
11	134A		**161.467.602,91**	**110.208.727,66**	**68,25%**	**109.053.716,50**	**67,54%**	**80.755.717,61**	**50,01%**	**51.258.875,25**	**31,75%**	**29.453.010,05**	**18,24%**
11	134M	11120	17.155.496,34	10.493.917,84	61,17%	10.350.673,89	60,33%	8.388.460,72	48,90%	6.661.578,50	38,83%	2.105.457,12	12,27%
11	134M		**17.155.496,34**	**10.493.917,84**	**61,17%**	**10.350.673,89**	**60,33%**	**8.388.460,72**	**48,90%**	**6.661.578,50**	**38,83%**	**2.105.457,12**	**12,27%**
11	334D	11019	4.379.683,85	3.881.442,25	88,62%	3.373.630,07	77,03%	3.287.706,55	75,07%	498.241,60	11,38%	593.735,70	13,56%
11	334D		**4.379.683,85**	**3.881.442,25**	**88,62%**	**3.373.630,07**	**77,03%**	**3.287.706,55**	**75,07%**	**498.241,60**	**11,38%**	**593.735,70**	**13,56%**
11	921N	11013	16.946.952,18	8.283.866,80	48,88%	8.190.080,65	48,33%	6.975.371,16	41,16%	8.663.085,38	51,12%	1.308.495,64	7,72%
11	921N		**16.946.952,18**	**8.283.866,80**	**48,88%**	**8.190.080,65**	**48,33%**	**6.975.371,16**	**41,16%**	**8.663.085,38**	**51,12%**	**1.308.495,64**	**7,72%**
11	921Q	11016	3.491.613,19	2.142.574,54	61,36%	2.142.574,54	61,36%	1.833.877,77	52,52%	1.349.038,65	38,64%	308.696,77	8,84%
11	921Q		**3.491.613,19**	**2.142.574,54**	**61,36%**	**2.142.574,54**	**61,36%**	**1.833.877,77**	**52,52%**	**1.349.038,65**	**38,64%**	**308.696,77**	**8,84%**
11	921R	11205	6.659.103,44	3.324.578,67	49,93%	3.324.578,67	49,93%	3.045.527,53	45,73%	3.334.524,77	50,07%	279.051,14	4,19%
11	921R		**6.659.103,44**	**3.324.578,67**	**49,93%**	**3.324.578,67**	**49,93%**	**3.045.527,53**	**45,73%**	**3.334.524,77**	**50,07%**	**279.051,14**	**4,19%**
11	921S	11014	6.716.057,13	3.368.542,71	50,16%	3.368.542,71	50,16%	3.360.732,16	50,04%	3.347.514,42	49,84%	7.810,55	0,12%
11	921S		**6.716.057,13**	**3.368.542,71**	**50,16%**	**3.368.542,71**	**50,16%**	**3.360.732,16**	**50,04%**	**3.347.514,42**	**49,84%**	**7.810,55**	**0,12%**
11	921T	11015	7.399.428,34	4.648.188,42	62,82%	4.648.188,42	62,82%	2.973.050,87	40,18%	2.751.239,92	37,18%	1.675.137,55	22,64%
11	921T		**7.399.428,34**	**4.648.188,42**	**62,82%**	**4.648.188,42**	**62,82%**	**2.973.050,87**	**40,18%**	**2.751.239,92**	**37,18%**	**1.675.137,55**	**22,64%**
11	921U	11018	2.941.674,96	1.516.925,37	51,57%	1.157.836,57	39,36%	1.086.396,57	36,93%	1.424.749,59	48,43%	430.528,80	14,64%
11	921U		**2.941.674,96**	**1.516.925,37**	**51,57%**	**1.157.836,57**	**39,36%**	**1.086.396,57**	**36,93%**	**1.424.749,59**	**48,43%**	**430.528,80**	**14,64%**
11	921V	11018	840.322,84	281.035,01	33,44%	281.035,01	33,44%	281.035,01	33,44%	559.287,83	66,56%	0,00	0,00%
11	921V		**840.322,84**	**281.035,01**	**33,44%**	**281.035,01**	**33,44%**	**281.035,01**	**33,44%**	**559.287,83**	**66,56%**	**0,00**	**0,00%**
11	921X	11020	1.133.478,35	462.969,73	40,85%	462.969,73	40,85%	462.969,73	40,85%	670.508,62	59,15%	0,00	0,00%
11	921X		**1.133.478,35**	**462.969,73**	**40,85%**	**462.969,73**	**40,85%**	**462.969,73**	**40,85%**	**670.508,62**	**59,15%**	**0,00**	**0,00%**
11	924M	11001	37.226.859,39	25.102.186,84	67,43%	24.756.529,11	66,50%	18.840.546,05	50,61%	12.124.672,55	32,57%	6.261.640,79	16,82%
11	924M	11002	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	924M	11003	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	924M		**37.226.859,39**	**25.102.186,84**	**67,43%**	**24.756.529,11**	**66,50%**	**18.840.546,05**	**50,61%**	**12.124.672,55**	**32,57%**	**6.261.640,79**	**16,82%**
11	942N	11021	194.231.414,08	60.940.435,21	31,38%	38.604.345,89	19,88%	17.694.246,14	9,11%	133.290.978,87	68,62%	43.246.189,07	22,27%
11	942N		**194.231.414,08**	**60.940.435,21**	**31,38%**	**38.604.345,89**	**19,88%**	**17.694.246,14**	**9,11%**	**133.290.978,87**	**68,62%**	**43.246.189,07**	**22,27%**
11			**569.261.691,22**	**338.937.628,80**	**59,54%**	**312.613.771,32**	**54,92%**	**192.185.845,85**	**33,76%**	**230.324.062,42**	**40,46%**	**146.751.782,95**	**25,78%**
12	422B	12011	47.988.847,97	23.214.166,30	48,37%	15.342.163,89	31,97%	14.231.782,28	29,66%	24.774.681,67	51,63%	8.982.384,02	18,72%
12	422B		**47.988.847,97**	**23.214.166,30**	**48,37%**	**15.342.163,89**	**31,97%**	**14.231.782,28**	**29,66%**	**24.774.681,67**	**51,63%**	**8.982.384,02**	**18,72%**
12	431A	12013	6.099.167,11	4.713.632,42	77,28%	2.199.378,46	36,06%	1.493.340,93	24,48%	1.385.534,69	22,72%	3.220.291,49	52,80%
12	431A		**6.099.167,11**	**4.713.632,42**	**77,28%**	**2.199.378,46**	**36,06%**	**1.493.340,93**	**24,48%**	**1.385.534,69**	**22,72%**	**3.220.291,49**	**52,80%**
12	433A	12010	2.096.434,69	1.499.421,53	71,52%	1.499.421,53	71,52%	365.257,53	17,42%	597.013,16	28,48%	1.134.164,00	54,10%
12	433A		**2.096.434,69**	**1.499.421,53**	**71,52%**	**1.499.421,53**	**71,52%**	**365.257,53**	**17,42%**	**597.013,16**	**28,48%**	**1.134.164,00**	**54,10%**
12	463A	12010	10.927.726,69	7.661.990,45	70,12%	5.297.989,86	48,48%	837.728,91	7,67%	3.265.736,24	29,88%	6.824.261,54	62,45%
12	463A		**10.927.726,69**	**7.661.990,45**	**70,12%**	**5.297.989,86**	**48,48%**	**837.728,91**	**7,67%**	**3.265.736,24**	**29,88%**	**6.824.261,54**	**62,45%**
12	492A	12013	5.219.272,99	2.916.158,37	55,87%	2.916.158,37	55,87%	2.434.142,14	46,64%	2.303.114,62	44,13%	482.016,23	9,24%
12	492A		**5.219.272,99**	**2.916.158,37**	**55,87%**	**2.916.158,37**	**55,87%**	**2.434.142,14**	**46,64%**	**2.303.114,62**	**44,13%**	**482.016,23**	**9,24%**
12	492B	12019	1.478.192,35	869.842,78	58,85%	869.842,78	58,85%	781.139,92	52,84%	608.349,57	41,15%	88.702,86	6,00%
12	492B		**1.478.192,35**	**869.842,78**	**58,85%**	**869.842,78**	**58,85%**	**781.139,92**	**52,84%**	**608.349,57**	**41,15%**	**88.702,86**	**6,00%**
12	921M	12015	6.206.215,38	2.953.385,75	47,59%	2.953.385,75	47,59%	2.953.385,75	47,59%	3.252.829,63	52,41%	0,00	0,00%
12	921M		**6.206.215,38**	**2.953.385,75**	**47,59%**	**2.953.385,75**	**47,59%**	**2.953.385,75**	**47,59%**	**3.252.829,63**	**52,41%**	**0,00**	**0,00%**
12	923A	12017	26.259.583,07	18.647.871,72	71,01%	18.585.513,94	70,78%	7.085.689,01	26,98%	7.611.711,35	28,99%	11.562.182,71	44,03%
12	923A		**26.259.583,07**	**18.647.871,72**	**71,01%**	**18.585.513,94**	**70,78%**	**7.085.689,01**	**26,98%**	**7.611.711,35**	**28,99%**	**11.562.182,71**	**44,03%**
12	923C	12010	2.634.698,80	1.336.714,76	50,74%	1.336.714,76	50,74%	1.146.076,17	43,50%	1.297.984,04	49,26%	190.638,59	7,24%
12	923C		**2.634.698,80**	**1.336.714,76**	**50,74%**	**1.336.714,76**	**50,74%**	**1.146.076,17**	**43,50%**	**1.297.984,04**	**49,26%**	**190.638,59**	**7,24%**
12	923M	12001	230.094.120,88	138.264.486,92	60,09%	138.218.725,05	60,07%	129.735.510,58	56,38%	91.829.633,96	39,91%	8.528.976,34	3,71%
12	923M		**230.094.120,88**	**138.264.486,92**	**60,09%**	**138.218.725,05**	**60,07%**	**129.735.510,58**	**56,38%**	**91.829.633,96**	**39,91%**	**8.528.976,34**	**3,71%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	931M	12017	4.299.582,65	2.417.721,42	56,23%	2.417.721,42	56,23%	2.235.629,55	52,00%	1.881.861,23	43,77%	182.091,87	4,24%
12	931M		**4.299.582,65**	**2.417.721,42**	**56,23%**	**2.417.721,42**	**56,23%**	**2.235.629,55**	**52,00%**	**1.881.861,23**	**43,77%**	**182.091,87**	**4,24%**
12	931N	12015	3.823.573,57	1.910.869,64	49,98%	1.910.869,64	49,98%	1.910.869,64	49,98%	1.912.703,93	50,02%	0,00	0,00%
12	931N		**3.823.573,57**	**1.910.869,64**	**49,98%**	**1.910.869,64**	**49,98%**	**1.910.869,64**	**49,98%**	**1.912.703,93**	**50,02%**	**0,00**	**0,00%**
12	931P	12018	20.743.085,06	10.425.820,04	50,26%	10.425.820,04	50,26%	10.319.341,41	49,75%	10.317.265,02	49,74%	106.478,63	0,51%
12	931P		**20.743.085,06**	**10.425.820,04**	**50,26%**	**10.425.820,04**	**50,26%**	**10.319.341,41**	**49,75%**	**10.317.265,02**	**49,74%**	**106.478,63**	**0,51%**
12	932M	12016	33.994.713,63	19.801.619,78	58,25%	19.801.619,78	58,25%	17.418.409,11	51,24%	14.193.093,85	41,75%	2.383.210,67	7,01%
12	932M		**33.994.713,63**	**19.801.619,78**	**58,25%**	**19.801.619,78**	**58,25%**	**17.418.409,11**	**51,24%**	**14.193.093,85**	**41,75%**	**2.383.210,67**	**7,01%**
12	932O	12016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	932O	12023	2.819.334,36	1.337.348,85	47,43%	1.116.029,60	39,58%	1.115.997,30	39,58%	1.481.985,51	52,57%	221.351,55	7,85%
12	932O		**2.819.334,36**	**1.337.348,85**	**47,43%**	**1.116.029,60**	**39,58%**	**1.115.997,30**	**39,58%**	**1.481.985,51**	**52,57%**	**221.351,55**	**7,85%**
12			**404.684.549,20**	**237.971.050,73**	**58,80%**	**224.891.354,87**	**55,57%**	**194.064.300,23**	**47,95%**	**166.713.498,47**	**41,20%**	**43.906.750,50**	**10,85%**
14	261A	14014	121.317.473,95	38.463.706,11	31,71%	21.755.783,36	17,93%	9.651.047,87	7,96%	82.853.767,84	68,29%	28.812.658,24	23,75%
14	261A		**121.317.473,95**	**38.463.706,11**	**31,71%**	**21.755.783,36**	**17,93%**	**9.651.047,87**	**7,96%**	**82.853.767,84**	**68,29%**	**28.812.658,24**	**23,75%**
14	261B	14202	226.141.571,93	175.056.897,19	77,41%	160.713.522,61	71,07%	120.165.931,57	53,14%	51.084.674,74	22,59%	54.890.965,62	24,27%
14	261B		**226.141.571,93**	**175.056.897,19**	**77,41%**	**160.713.522,61**	**71,07%**	**120.165.931,57**	**53,14%**	**51.084.674,74**	**22,59%**	**54.890.965,62**	**24,27%**
14	451M	14001	16.189.065,66	9.071.499,92	56,03%	9.071.499,92	56,03%	7.964.325,50	49,20%	7.117.565,74	43,97%	1.107.174,42	6,84%
14	451M	14002	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	451M		**16.189.065,66**	**9.071.499,92**	**56,03%**	**9.071.499,92**	**56,03%**	**7.964.325,50**	**49,20%**	**7.117.565,74**	**43,97%**	**1.107.174,42**	**6,84%**
14	453A	14012	194.555.724,87	167.168.104,03	85,92%	167.115.723,08	85,90%	75.781.560,60	38,95%	27.387.620,84	14,08%	91.386.543,43	46,97%
14	453A		**194.555.724,87**	**167.168.104,03**	**85,92%**	**167.115.723,08**	**85,90%**	**75.781.560,60**	**38,95%**	**27.387.620,84**	**14,08%**	**91.386.543,43**	**46,97%**
14	453B	14012	32.570.478,67	14.519.648,62	44,58%	14.519.648,62	44,58%	6.817.555,24	20,93%	18.050.830,05	55,42%	7.702.093,38	23,65%
14	453B		**32.570.478,67**	**14.519.648,62**	**44,58%**	**14.519.648,62**	**44,58%**	**6.817.555,24**	**20,93%**	**18.050.830,05**	**55,42%**	**7.702.093,38**	**23,65%**
14	453M	14010	6.301.228,87	2.832.519,22	44,95%	2.766.435,70	43,90%	2.620.735,74	41,59%	3.468.709,65	55,05%	211.783,48	3,36%
14	453M		**6.301.228,87**	**2.832.519,22**	**44,95%**	**2.766.435,70**	**43,90%**	**2.620.735,74**	**41,59%**	**3.468.709,65**	**55,05%**	**211.783,48**	**3,36%**
14	453N	14203	1.391.173.869,86	741.645.179,65	53,31%	741.056.288,66	53,27%	733.328.416,39	52,71%	649.528.690,21	46,69%	8.316.763,26	0,60%
14	453N		**1.391.173.869,86**	**741.645.179,65**	**53,31%**	**741.056.288,66**	**53,27%**	**733.328.416,39**	**52,71%**	**649.528.690,21**	**46,69%**	**8.316.763,26**	**0,60%**
14			**1.988.249.413,81**	**1.148.757.554,74**	**57,78%**	**1.116.998.901,95**	**56,18%**	**956.329.572,91**	**48,10%**	**839.491.859,07**	**42,22%**	**192.427.981,83**	**9,68%**
15	321M	15001	27.410.990,69	17.172.668,75	62,65%	17.172.668,75	62,65%	12.994.604,39	47,41%	10.238.321,94	37,35%	4.178.064,36	15,24%
15	321M	15002	13.729.638,36	6.739.592,28	49,09%	6.739.592,28	49,09%	6.739.592,28	49,09%	6.990.046,08	50,91%	0,00	0,00%
15	321M	15003	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	321M	15016	34.114.842,26	11.151.018,46	32,69%	11.151.018,46	32,69%	11.000.428,05	32,25%	22.963.823,80	67,31%	150.590,41	0,44%
15	321M		**75.255.471,31**	**35.063.279,49**	**46,59%**	**35.063.279,49**	**46,59%**	**30.734.624,72**	**40,84%**	**40.192.191,82**	**53,41%**	**4.328.654,77**	**5,75%**
15	321O	15017	480.737,82	217.971,51	45,34%	217.971,51	45,34%	217.856,66	45,32%	262.766,31	54,66%	114,85	0,02%
15	321O		**480.737,82**	**217.971,51**	**45,34%**	**217.971,51**	**45,34%**	**217.856,66**	**45,32%**	**262.766,31**	**54,66%**	**114,85**	**0,02%**
15	321P	15015	101.328.036,98	94.751.115,39	93,51%	93.663.650,97	92,44%	31.287.155,01	30,88%	6.576.921,59	6,49%	63.463.960,38	62,63%
15	321P		**101.328.036,98**	**94.751.115,39**	**93,51%**	**93.663.650,97**	**92,44%**	**31.287.155,01**	**30,88%**	**6.576.921,59**	**6,49%**	**63.463.960,38**	**62,63%**
15	322A	15010	81.029.132,80	62.828.621,33	77,54%	54.224.386,97	66,92%	40.228.481,41	49,65%	18.200.511,47	22,46%	22.600.139,92	27,89%
15	322A	15016	889.138.197,23	530.588.835,95	59,67%	530.588.835,95	59,67%	530.588.835,95	59,67%	358.549.361,28	40,33%	0,00	0,00%
15	322A		**970.167.330,03**	**593.417.457,28**	**61,17%**	**584.813.222,92**	**60,28%**	**570.817.317,36**	**58,84%**	**376.749.872,75**	**38,83%**	**22.600.139,92**	**2,33%**
15	322B	15010	66.377.949,56	48.839.507,35	73,58%	48.839.507,35	73,58%	41.744.412,90	62,89%	17.538.442,21	26,42%	7.095.094,45	10,69%
15	322B	15016	865.961.301,57	509.867.778,99	58,88%	509.867.778,99	58,88%	509.867.778,99	58,88%	356.093.522,58	41,12%	0,00	0,00%
15	322B		**932.339.251,13**	**558.707.286,34**	**59,93%**	**558.707.286,34**	**59,93%**	**551.612.191,89**	**59,16%**	**373.631.964,79**	**40,07%**	**7.095.094,45**	**0,76%**
15	322C	15014	1.015.876.851,33	977.474.223,16	96,22%	977.174.223,16	96,19%	591.501.831,38	58,23%	38.402.628,17	3,78%	385.972.391,78	37,99%
15	322C		**1.015.876.851,33**	**977.474.223,16**	**96,22%**	**977.174.223,16**	**96,19%**	**591.501.831,38**	**58,23%**	**38.402.628,17**	**3,78%**	**385.972.391,78**	**37,99%**
15	322E	15011	10.260.910,03	6.925.131,55	67,49%	6.755.171,55	65,83%	5.218.810,90	50,86%	3.335.778,48	32,51%	1.706.320,65	16,63%
15	322E	15016	79.900.171,22	44.199.654,81	55,32%	44.199.654,81	55,32%	44.199.654,81	55,32%	35.700.516,41	44,68%	0,00	0,00%
15	322E		**90.161.081,25**	**51.124.786,36**	**56,70%**	**50.954.826,36**	**56,52%**	**49.418.465,71**	**54,81%**	**39.036.294,89**	**43,30%**	**1.706.320,65**	**1,89%**
15	322F	15011	17.560.477,00	10.521.012,84	59,91%	10.521.012,84	59,91%	9.428.324,37	53,69%	7.039.464,16	40,09%	1.092.688,47	6,22%
15	322F		**17.560.477,00**	**10.521.012,84**	**59,91%**	**10.521.012,84**	**59,91%**	**9.428.324,37**	**53,69%**	**7.039.464,16**	**40,09%**	**1.092.688,47**	**6,22%**
15	322G	15016	88.196.272,32	41.525.182,17	47,08%	41.525.182,17	47,08%	41.525.182,17	47,08%	46.671.090,15	52,92%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	322G		**88.196.272,32**	**41.525.182,17**	**47,08%**	**41.525.182,17**	**47,08%**	**41.525.182,17**	**47,08%**	**46.671.090,15**	**52,92%**	**0,00**	**0,00%**
15	322O	15012	31.779.872,24	24.873.305,66	78,27%	24.741.490,65	77,85%	20.318.776,15	63,94%	6.906.566,58	21,73%	4.554.529,51	14,33%
15	322O	15016	4.981.554,41	2.214.080,76	44,45%	2.214.080,76	44,45%	2.214.080,76	44,45%	2.767.473,65	55,55%	0,00	0,00%
15	322O		**36.761.426,65**	**27.087.386,42**	**73,68%**	**26.955.571,41**	**73,33%**	**22.532.856,91**	**61,29%**	**9.674.040,23**	**26,32%**	**4.554.529,51**	**12,39%**
15	322P	15016	269.883.300,13	154.978.429,05	57,42%	154.978.429,05	57,42%	154.965.858,15	57,42%	114.904.871,08	42,58%	12.570,90	0,00%
15	322P		**269.883.300,13**	**154.978.429,05**	**57,42%**	**154.978.429,05**	**57,42%**	**154.965.858,15**	**57,42%**	**114.904.871,08**	**42,58%**	**12.570,90**	**0,00%**
15	323M	15012	1.214.131.435,05	741.396.205,45	61,06%	722.345.151,08	59,49%	697.617.191,72	57,46%	472.735.229,60	38,94%	43.779.013,73	3,61%
15	323M		**1.214.131.435,05**	**741.396.205,45**	**61,06%**	**722.345.151,08**	**59,49%**	**697.617.191,72**	**57,46%**	**472.735.229,60**	**38,94%**	**43.779.013,73**	**3,61%**
15	324M	15015	26.582.178,00	21.756.528,56	81,85%	19.266.247,09	72,48%	12.729.663,35	47,89%	4.825.649,44	18,15%	9.026.865,21	33,96%
15	324M		**26.582.178,00**	**21.756.528,56**	**81,85%**	**19.266.247,09**	**72,48%**	**12.729.663,35**	**47,89%**	**4.825.649,44**	**18,15%**	**9.026.865,21**	**33,96%**
15	466A	15019	115.785.820,67	112.378.057,43	97,06%	82.459.045,70	71,22%	37.643.023,73	32,51%	3.407.763,24	2,94%	74.735.033,70	64,55%
15	466A		**115.785.820,67**	**112.378.057,43**	**97,06%**	**82.459.045,70**	**71,22%**	**37.643.023,73**	**32,51%**	**3.407.763,24**	**2,94%**	**74.735.033,70**	**64,55%**
15			**4.954.509.669,67**	**3.420.398.921,45**	**69,04%**	**3.358.645.100,09**	**67,79%**	**2.802.031.543,13**	**56,56%**	**1.534.110.748,22**	**30,96%**	**618.367.378,32**	**12,48%**
16	261O	16012	22.689.953,16	9.127.018,16	40,22%	9.127.018,16	40,22%	8.927.719,28	39,35%	13.562.935,00	59,78%	199.298,88	0,88%
16	261O		**22.689.953,16**	**9.127.018,16**	**40,22%**	**9.127.018,16**	**40,22%**	**8.927.719,28**	**39,35%**	**13.562.935,00**	**59,78%**	**199.298,88**	**0,88%**
16	261P	16012	9.975.982,24	5.940.573,42	59,55%	4.730.699,49	47,42%	3.622.002,50	36,31%	4.035.408,82	40,45%	2.318.570,92	23,24%
16	261P		**9.975.982,24**	**5.940.573,42**	**59,55%**	**4.730.699,49**	**47,42%**	**3.622.002,50**	**36,31%**	**4.035.408,82**	**40,45%**	**2.318.570,92**	**23,24%**
16	411A	16014	48.256.029,70	32.952.129,56	68,29%	23.566.883,95	48,84%	12.433.589,78	25,77%	15.303.900,14	31,71%	20.518.539,78	42,52%
16	411A		**48.256.029,70**	**32.952.129,56**	**68,29%**	**23.566.883,95**	**48,84%**	**12.433.589,78**	**25,77%**	**15.303.900,14**	**31,71%**	**20.518.539,78**	**42,52%**
16	456A	16010	30.913.787,22	21.079.498,56	68,19%	19.685.174,84	63,68%	9.236.008,00	29,88%	9.834.288,66	31,81%	11.843.490,56	38,31%
16	456A		**30.913.787,22**	**21.079.498,56**	**68,19%**	**19.685.174,84**	**63,68%**	**9.236.008,00**	**29,88%**	**9.834.288,66**	**31,81%**	**11.843.490,56**	**38,31%**
16	456M	16001	32.089.104,19	16.526.714,05	51,50%	16.526.714,05	51,50%	12.898.789,54	40,20%	15.562.390,14	48,50%	3.627.924,51	11,31%
16	456M		**32.089.104,19**	**16.526.714,05**	**51,50%**	**16.526.714,05**	**51,50%**	**12.898.789,54**	**40,20%**	**15.562.390,14**	**48,50%**	**3.627.924,51**	**11,31%**
16	456N	16010	50.596.227,77	14.789.437,93	29,23%	14.111.366,02	27,89%	7.356.958,90	14,54%	35.806.789,84	70,77%	7.432.479,03	14,69%
16	456N		**50.596.227,77**	**14.789.437,93**	**29,23%**	**14.111.366,02**	**27,89%**	**7.356.958,90**	**14,54%**	**35.806.789,84**	**70,77%**	**7.432.479,03**	**14,69%**
16	467A	16206	21.872.105,68	12.733.608,74	58,22%	12.200.040,41	55,78%	9.148.349,49	41,83%	9.138.496,94	41,78%	3.585.259,25	16,39%
16	467A		**21.872.105,68**	**12.733.608,74**	**58,22%**	**12.200.040,41**	**55,78%**	**9.148.349,49**	**41,83%**	**9.138.496,94**	**41,78%**	**3.585.259,25**	**16,39%**
16	942N	16016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	942N		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16			**216.393.189,96**	**113.148.980,42**	**52,29%**	**99.947.896,92**	**46,19%**	**63.623.417,49**	**29,40%**	**103.244.209,54**	**47,71%**	**49.525.562,93**	**22,89%**
17	311M	17001	26.334.815,04	15.603.783,40	59,25%	15.480.154,01	58,78%	10.954.914,61	41,60%	10.731.031,64	40,75%	4.648.868,79	17,65%
17	311M		**26.334.815,04**	**15.603.783,40**	**59,25%**	**15.480.154,01**	**58,78%**	**10.954.914,61**	**41,60%**	**10.731.031,64**	**40,75%**	**4.648.868,79**	**17,65%**
17	311N	17011	20.933.017,43	9.822.635,17	46,92%	9.822.635,17	46,92%	9.766.734,56	46,66%	11.110.382,26	53,08%	55.900,61	0,27%
17	311N		**20.933.017,43**	**9.822.635,17**	**46,92%**	**9.822.635,17**	**46,92%**	**9.766.734,56**	**46,66%**	**11.110.382,26**	**53,08%**	**55.900,61**	**0,27%**
17	311O	17003	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311O	17013	4.676.984,24	2.199.264,83	47,02%	2.199.264,45	47,02%	1.868.815,08	39,96%	2.477.719,41	52,98%	330.449,75	7,07%
17	311O		**4.676.984,24**	**2.199.264,83**	**47,02%**	**2.199.264,45**	**47,02%**	**1.868.815,08**	**39,96%**	**2.477.719,41**	**52,98%**	**330.449,75**	**7,07%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	16.100.103,60	5.602.151,48	34,80%	5.602.151,48	34,80%	3.142.161,91	19,52%	10.497.952,12	65,20%	2.459.989,57	15,28%
17	312D		**16.100.103,60**	**5.602.151,48**	**34,80%**	**5.602.151,48**	**34,80%**	**3.142.161,91**	**19,52%**	**10.497.952,12**	**65,20%**	**2.459.989,57**	**15,28%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313A	17012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	97.980.255,97	66.340.626,76	67,71%	65.815.961,08	67,17%	26.514.761,65	27,06%	31.639.629,21	32,29%	39.825.865,11	40,65%
17	313B		**97.980.255,97**	**66.340.626,76**	**67,71%**	**65.815.961,08**	**67,17%**	**26.514.761,65**	**27,06%**	**31.639.629,21**	**32,29%**	**39.825.865,11**	**40,65%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**166.025.176,28**	**99.568.461,64**	**59,97%**	**98.920.166,19**	**59,58%**	**52.247.387,81**	**31,47%**	**66.456.714,64**	**40,03%**	**47.321.073,83**	**28,50%**
19	231A	19012	74.208.040,00	73.509.080,74	99,06%	72.804.680,74	98,11%	36.180.663,54	48,76%	698.959,26	0,94%	37.328.417,20	50,30%
19	231A		**74.208.040,00**	**73.509.080,74**	**99,06%**	**72.804.680,74**	**98,11%**	**36.180.663,54**	**48,76%**	**698.959,26**	**0,94%**	**37.328.417,20**	**50,30%**
19	231B	19102	13.794.947,31	9.527.577,48	69,07%	9.459.144,81	68,57%	7.054.634,30	51,14%	4.267.369,83	30,93%	2.472.943,18	17,93%
19	231B		**13.794.947,31**	**9.527.577,48**	**69,07%**	**9.459.144,81**	**68,57%**	**7.054.634,30**	**51,14%**	**4.267.369,83**	**30,93%**	**2.472.943,18**	**17,93%**
19	231C	19012	14.178.084,63	7.779.267,16	54,87%	7.779.267,16	54,87%	7.570.732,73	53,40%	6.398.817,47	45,13%	208.534,43	1,47%
19	231C		**14.178.084,63**	**7.779.267,16**	**54,87%**	**7.779.267,16**	**54,87%**	**7.570.732,73**	**53,40%**	**6.398.817,47**	**45,13%**	**208.534,43**	**1,47%**
19	231D	19011	308.838.215,10	293.381.280,57	95,00%	291.823.401,38	94,49%	158.204.715,03	51,23%	15.456.934,53	5,00%	135.176.565,54	43,77%
19	231D		**308.838.215,10**	**293.381.280,57**	**95,00%**	**291.823.401,38**	**94,49%**	**158.204.715,03**	**51,23%**	**15.456.934,53**	**5,00%**	**135.176.565,54**	**43,77%**
19	231E	19102	2.774.318,33	1.488.814,23	53,66%	1.487.843,41	53,63%	1.403.686,69	50,60%	1.285.504,10	46,34%	85.127,54	3,07%
19	231E		**2.774.318,33**	**1.488.814,23**	**53,66%**	**1.487.843,41**	**53,63%**	**1.403.686,69**	**50,60%**	**1.285.504,10**	**46,34%**	**85.127,54**	**3,07%**
19	231F	19012	254.122.122,16	236.854.598,44	93,21%	231.700.821,01	91,18%	119.727.463,85	47,11%	17.267.523,72	6,79%	117.127.134,59	46,09%
19	231F		**254.122.122,16**	**236.854.598,44**	**93,21%**	**231.700.821,01**	**91,18%**	**119.727.463,85**	**47,11%**	**17.267.523,72**	**6,79%**	**117.127.134,59**	**46,09%**
19	231G	19102	57.734.361,05	32.022.865,70	55,47%	31.708.884,11	54,92%	29.832.492,28	51,67%	25.711.495,35	44,53%	2.190.373,42	3,79%
19	231G		**57.734.361,05**	**32.022.865,70**	**55,47%**	**31.708.884,11**	**54,92%**	**29.832.492,28**	**51,67%**	**25.711.495,35**	**44,53%**	**2.190.373,42**	**3,79%**
19	231H	19102RM06	2.254.630,77	1.132.800,74	50,24%	1.132.800,74	50,24%	888.959,70	39,43%	1.121.830,03	49,76%	243.841,04	10,82%
19	231H	19102RM09	457.783,00	406.290,15	88,75%	406.290,15	88,75%	186.898,11	40,83%	51.492,85	11,25%	219.392,04	47,92%
19	231H	19102RM08	447.236,28	302.590,54	67,66%	302.132,18	67,56%	219.042,44	48,98%	144.645,74	32,34%	83.548,10	18,68%
19	231H	19102RM07	1.151.029,66	757.551,83	65,82%	756.460,35	65,72%	576.518,52	50,09%	393.477,83	34,18%	181.033,31	15,73%
19	231H	19102RM01	1.480.633,67	960.463,56	64,87%	959.563,45	64,81%	741.487,71	50,08%	520.170,11	35,13%	218.975,85	14,79%
19	231H	19102RM02	2.381.463,00	1.402.204,92	58,88%	1.402.204,92	58,88%	1.140.463,31	47,89%	979.258,08	41,12%	261.741,61	10,99%
19	231H	19102RM11	600.300,64	330.680,06	55,09%	330.221,70	55,01%	255.836,18	42,62%	269.620,58	44,91%	74.843,88	12,47%
19	231H	19102RM21	516.031,00	332.022,90	64,34%	331.564,54	64,25%	255.830,87	49,58%	184.008,10	35,66%	76.192,03	14,77%
19	231H	19102RM22	1.091.764,00	702.424,70	64,34%	702.424,70	64,34%	524.954,76	48,08%	389.339,30	35,66%	177.469,94	16,26%
19	231H	19102RM03	580.418,85	300.003,75	51,69%	300.003,75	51,69%	259.785,03	44,76%	280.415,10	48,31%	40.218,72	6,93%
19	231H	19102RM23	1.421.121,00	821.555,94	57,81%	820.655,83	57,75%	631.818,35	44,46%	599.565,06	42,19%	189.737,59	13,35%
19	231H	19102RM24	855.388,00	489.762,99	57,26%	488.988,07	57,17%	393.468,08	46,00%	365.625,01	42,74%	96.294,91	11,26%
19	231H	19102RM20	2.042.591,00	1.213.051,78	59,39%	1.213.051,78	59,39%	996.659,19	48,79%	829.539,22	40,61%	216.392,59	10,59%
19	231H	19102RM17	792.420,00	430.382,02	54,31%	429.923,66	54,25%	282.487,49	35,65%	362.037,98	45,69%	147.894,53	18,66%
19	231H	19102RM04	1.812.567,00	1.058.566,24	58,40%	1.058.566,24	58,40%	867.354,78	47,85%	754.000,76	41,60%	191.211,46	10,55%
19	231H	19102RM18	357.809,00	228.591,80	63,89%	228.591,80	63,89%	190.999,56	53,38%	129.217,20	36,11%	37.592,24	10,51%
19	231H	19102RM19	724.792,00	526.569,84	72,65%	526.111,48	72,59%	376.853,15	51,99%	198.222,16	27,35%	149.716,69	20,66%
19	231H	19102RM15	389.632,18	255.412,22	65,55%	255.412,22	65,55%	204.711,18	52,54%	134.219,96	34,45%	50.701,04	13,01%
19	231H	19102RM16	2.507.793,55	1.466.920,68	58,49%	1.466.920,68	58,49%	1.191.095,37	47,50%	1.040.872,87	41,51%	275.825,31	11,00%
19	231H	19102RM25	3.252.042,00	2.856.915,04	87,85%	2.855.507,00	87,81%	1.368.335,37	42,08%	395.126,96	12,15%	1.488.579,67	45,77%
19	231H	19102RM05	2.809.679,67	1.639.952,86	58,37%	1.638.594,41	58,32%	1.422.475,16	50,63%	1.169.726,81	41,63%	217.477,70	7,74%
19	231H	19102RM10	2.738.016,55	1.823.418,15	66,60%	1.823.418,15	66,60%	1.366.567,40	49,91%	914.598,40	33,40%	456.850,75	16,69%
19	231H	19102RM12	1.868.823,75	1.181.701,54	63,23%	1.181.701,54	63,23%	925.162,34	49,51%	687.122,21	36,77%	256.539,20	13,73%
19	231H	19102RM14	2.162.572,28	1.258.223,40	58,18%	1.256.423,18	58,10%	1.035.256,78	47,87%	904.348,88	41,82%	222.966,62	10,31%
19	231H	19102RM13	751.707,34	506.690,56	67,41%	506.232,20	67,34%	350.053,56	46,57%	245.016,78	32,59%	156.637,00	20,84%
19	231H	19102	163.194.208,38	92.280.782,33	56,55%	92.058.751,72	56,41%	91.014.070,40	55,77%	70.913.426,05	43,45%	1.266.711,93	0,78%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H		**198.642.454,57**	**114.665.530,54**	**57,72%**	**114.432.516,44**	**57,61%**	**107.667.144,79**	**54,20%**	**83.976.924,03**	**42,28%**	**6.998.385,75**	**3,52%**
19	231I	19011	391.654.618,21	379.613.829,05	96,93%	373.801.575,04	95,44%	209.469.585,37	53,48%	12.040.789,16	3,07%	170.144.243,68	43,44%
19	231I		**391.654.618,21**	**379.613.829,05**	**96,93%**	**373.801.575,04**	**95,44%**	**209.469.585,37**	**53,48%**	**12.040.789,16**	**3,07%**	**170.144.243,68**	**43,44%**
19	231J	19102CA02	642.721,36	431.574,92	67,15%	431.116,56	67,08%	325.432,17	50,63%	211.146,44	32,85%	106.142,75	16,51%
19	231J	19102CA01	67.117,00	41.115,50	61,26%	41.115,50	61,26%	24.409,12	36,37%	26.001,50	38,74%	16.706,38	24,89%
19	231J	19102CA03	889.382,36	614.902,07	69,14%	614.902,07	69,14%	509.009,79	57,23%	274.480,29	30,86%	105.892,28	11,91%
19	231J	19102CA04	1.063.477,36	681.259,97	64,06%	680.168,49	63,96%	478.010,38	44,95%	382.217,39	35,94%	203.249,59	19,11%
19	231J	19102CA05	247.570,36	159.944,45	64,61%	159.944,45	64,61%	128.191,72	51,78%	87.625,91	35,39%	31.752,73	12,83%
19	231J	19102CO01	607.770,73	421.649,67	69,38%	421.649,67	69,38%	324.947,15	53,47%	186.121,06	30,62%	96.702,52	15,91%
19	231J	19102CO09	585.465,18	541.782,53	92,54%	541.752,53	92,53%	270.577,81	46,22%	43.682,65	7,46%	271.204,72	46,32%
19	231J	19102CO08	365.605,64	274.801,08	75,16%	274.026,16	74,95%	201.374,92	55,08%	90.804,56	24,84%	73.426,16	20,08%
19	231J	19102CO07	203.143,64	180.957,20	89,08%	180.957,20	89,08%	98.445,13	48,46%	22.186,44	10,92%	82.512,07	40,62%
19	231J	19102CO03	465.016,36	310.130,53	66,69%	309.355,61	66,53%	230.259,77	49,52%	154.885,83	33,31%	79.870,76	17,18%
19	231J	19102CO02	440.998,36	300.303,60	68,10%	299.845,24	67,99%	227.103,06	51,50%	140.694,76	31,90%	73.200,54	16,60%
19	231J	19102CO04	668.355,36	431.914,20	64,62%	431.139,28	64,51%	305.782,62	45,75%	236.441,16	35,38%	126.131,58	18,87%
19	231J	19102CO06	735.333,36	560.668,80	76,25%	559.719,12	76,12%	384.332,55	52,27%	174.664,56	23,75%	176.336,25	23,98%
19	231J	19102	46.076.729,34	26.030.051,68	56,49%	26.009.236,78	56,45%	25.836.915,70	56,07%	20.046.677,66	43,51%	193.135,98	0,42%
19	231J		**53.058.686,41**	**30.981.056,20**	**58,39%**	**30.954.928,66**	**58,34%**	**29.344.791,89**	**55,31%**	**22.077.630,21**	**41,61%**	**1.636.264,31**	**3,08%**
19	232B	19013	28.621.192,60	19.312.391,29	67,48%	18.106.803,59	63,26%	9.146.507,19	31,96%	9.308.801,31	32,52%	10.165.884,10	35,52%
19	232B		**28.621.192,60**	**19.312.391,29**	**67,48%**	**18.106.803,59**	**63,26%**	**9.146.507,19**	**31,96%**	**9.308.801,31**	**32,52%**	**10.165.884,10**	**35,52%**
19	232C	19010	4.585.102,96	2.993.585,19	65,29%	2.993.585,19	65,29%	1.877.231,30	40,94%	1.591.517,77	34,71%	1.116.353,89	24,35%
19	232C		**4.585.102,96**	**2.993.585,19**	**65,29%**	**2.993.585,19**	**65,29%**	**1.877.231,30**	**40,94%**	**1.591.517,77**	**34,71%**	**1.116.353,89**	**24,35%**
19	232D	19010	6.111.704,16	5.044.875,74	82,54%	694.875,74	11,37%	576.282,11	9,43%	1.066.828,42	17,46%	4.468.593,63	73,12%
19	232D		**6.111.704,16**	**5.044.875,74**	**82,54%**	**694.875,74**	**11,37%**	**576.282,11**	**9,43%**	**1.066.828,42**	**17,46%**	**4.468.593,63**	**73,12%**
19	232E	19010	225.267.042,32	208.029.006,38	92,35%	118.791.351,78	52,73%	117.016.801,75	51,95%	17.238.035,94	7,65%	91.012.204,63	40,40%
19	232E		**225.267.042,32**	**208.029.006,38**	**92,35%**	**118.791.351,78**	**52,73%**	**117.016.801,75**	**51,95%**	**17.238.035,94**	**7,65%**	**91.012.204,63**	**40,40%**
19	232F	19017	60.968.308,06	54.000.023,44	88,57%	47.204.566,57	77,42%	22.282.801,50	36,55%	6.968.284,62	11,43%	31.717.221,94	52,02%
19	232F		**60.968.308,06**	**54.000.023,44**	**88,57%**	**47.204.566,57**	**77,42%**	**22.282.801,50**	**36,55%**	**6.968.284,62**	**11,43%**	**31.717.221,94**	**52,02%**
19	239M	19001	74.769.375,46	63.834.314,13	85,37%	35.092.713,88	46,93%	28.204.400,57	37,72%	10.935.061,33	14,63%	35.629.913,56	47,65%
19	239M		**74.769.375,46**	**63.834.314,13**	**85,37%**	**35.092.713,88**	**46,93%**	**28.204.400,57**	**37,72%**	**10.935.061,33**	**14,63%**	**35.629.913,56**	**47,65%**
19	239N	19102	72.518.799,18	48.369.571,41	66,70%	45.182.062,71	62,30%	27.212.802,15	37,53%	24.149.227,77	33,30%	21.156.769,26	29,17%
19	239N		**72.518.799,18**	**48.369.571,41**	**66,70%**	**45.182.062,71**	**62,30%**	**27.212.802,15**	**37,53%**	**24.149.227,77**	**33,30%**	**21.156.769,26**	**29,17%**
19			**1.841.847.372,51**	**1.581.407.667,69**	**85,86%**	**1.434.019.022,22**	**77,86%**	**912.772.737,04**	**49,56%**	**260.439.704,82**	**14,14%**	**668.634.930,65**	**36,30%**
20	241A	20017	367.298.994,14	330.989.639,42	90,11%	326.099.896,57	88,78%	53.139.481,20	14,47%	36.309.354,72	9,89%	277.850.158,22	75,65%
20	241A		**367.298.994,14**	**330.989.639,42**	**90,11%**	**326.099.896,57**	**88,78%**	**53.139.481,20**	**14,47%**	**36.309.354,72**	**9,89%**	**277.850.158,22**	**75,65%**
20	241M	20015	290.044.979,38	252.217.952,87	86,96%	210.868.896,75	72,70%	112.820.009,06	38,90%	37.827.026,51	13,04%	139.397.943,81	48,06%
20	241M		**290.044.979,38**	**252.217.952,87**	**86,96%**	**210.868.896,75**	**72,70%**	**112.820.009,06**	**38,90%**	**37.827.026,51**	**13,04%**	**139.397.943,81**	**48,06%**
20	241N	20002	36.769.415,24	30.785.908,55	83,73%	20.574.807,35	55,96%	9.149.436,37	24,88%	5.983.506,69	16,27%	21.636.472,18	58,84%
20	241N		**36.769.415,24**	**30.785.908,55**	**83,73%**	**20.574.807,35**	**55,96%**	**9.149.436,37**	**24,88%**	**5.983.506,69**	**16,27%**	**21.636.472,18**	**58,84%**
20	494M	20016	7.393.667,42	4.062.527,24	54,95%	4.062.527,24	54,95%	3.743.325,48	50,63%	3.331.140,18	45,05%	319.201,76	4,32%
20	494M	20114	19.969.871,65	13.350.313,31	66,85%	13.350.313,31	66,85%	6.544.824,24	32,77%	6.619.558,34	33,15%	6.805.489,07	34,08%
20	494M		**27.363.539,07**	**17.412.840,55**	**63,64%**	**17.412.840,55**	**63,64%**	**10.288.149,72**	**37,60%**	**9.950.698,52**	**36,36%**	**7.124.690,83**	**26,04%**
20	923M	20001	33.796.665,08	26.414.100,62	78,16%	26.414.100,62	78,16%	17.815.922,48	52,72%	7.382.564,46	21,84%	8.598.178,14	25,44%
20	923M		**33.796.665,08**	**26.414.100,62**	**78,16%**	**26.414.100,62**	**78,16%**	**17.815.922,48**	**52,72%**	**7.382.564,46**	**21,84%**	**8.598.178,14**	**25,44%**
20			**755.273.592,91**	**657.820.442,01**	**87,10%**	**601.370.541,84**	**79,62%**	**203.212.998,83**	**26,91%**	**97.453.150,90**	**12,90%**	**454.607.443,18**	**60,19%**
25	951M	25001	3.371.472.552,84	2.901.972.955,88	86,07%	2.901.972.955,88	86,07%	2.896.089.751,67	85,90%	469.499.596,96	13,93%	5.883.204,21	0,17%
25	951M		**3.371.472.552,84**	**2.901.972.955,88**	**86,07%**	**2.901.972.955,88**	**86,07%**	**2.896.089.751,67**	**85,90%**	**469.499.596,96**	**13,93%**	**5.883.204,21**	**0,17%**
25			**3.371.472.552,84**	**2.901.972.955,88**	**86,07%**	**2.901.972.955,88**	**86,07%**	**2.896.089.751,67**	**85,90%**	**469.499.596,96**	**13,93%**	**5.883.204,21**	**0,17%**
26	929N	26001	134.030.317,17	76.966.421,26	57,42%	76.966.421,26	57,42%	45.797.831,26	34,17%	57.063.895,91	42,58%	31.168.590,00	23,25%
26	929N		**134.030.317,17**	**76.966.421,26**	**57,42%**	**76.966.421,26**	**57,42%**	**45.797.831,26**	**34,17%**	**57.063.895,91**	**42,58%**	**31.168.590,00**	**23,25%**
26			**134.030.317,17**	**76.966.421,26**	**57,42%**	**76.966.421,26**	**57,42%**	**45.797.831,26**	**34,17%**	**57.063.895,91**	**42,58%**	**31.168.590,00**	**23,25%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
30	929N	30001	35.590.793,31	0,00	0,00%	0,00	0,00%	0,00	0,00%	35.590.793,31	100,00%	0,00	0,00%
30	929N		**35.590.793,31**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**35.590.793,31**	**100,00%**	**0,00**	**0,00%**
30			**35.590.793,31**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**35.590.793,31**	**100,00%**	**0,00**	**0,00%**
Total			**15.214.513.527,59**	**11.106.289.289,17**	**73,00%**	**10.739.449.881,63**	**70,59%**	**8.707.493.624,96**	**57,23%**	**4.108.224.238,42**	**27,00%**	**2.398.795.664,21**	**15,77%**