INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	45.902.401,81	22.050.690,11	48,04%	21.488.516,82	46,81%	18.940.373,99	41,26%	23.851.711,70	51,96%	3.110.316,12	6,78%
01		**45.902.401,81**	**22.050.690,11**	**48,04%**	**21.488.516,82**	**46,81%**	**18.940.373,99**	**41,26%**	**23.851.711,70**	**51,96%**	**3.110.316,12**	**6,78%**
02	911O	8.629.468,00	5.521.401,23	63,98%	5.516.732,14	63,93%	4.988.800,08	57,81%	3.108.066,77	36,02%	532.601,15	6,17%
02		**8.629.468,00**	**5.521.401,23**	**63,98%**	**5.516.732,14**	**63,93%**	**4.988.800,08**	**57,81%**	**3.108.066,77**	**36,02%**	**532.601,15**	**6,17%**
03	912M	1.404.004,97	763.966,08	54,41%	763.966,08	54,41%	762.294,08	54,29%	640.038,89	45,59%	1.672,00	0,12%
03		**1.404.004,97**	**763.966,08**	**54,41%**	**763.966,08**	**54,41%**	**762.294,08**	**54,29%**	**640.038,89**	**45,59%**	**1.672,00**	**0,12%**
04	232A	15.750.424,04	7.317.407,94	46,46%	6.593.051,46	41,86%	5.630.039,85	35,75%	8.433.016,10	53,54%	1.687.368,09	10,71%
04	331M	25.133.534,84	18.498.294,39	73,60%	18.342.408,22	72,98%	12.889.918,90	51,29%	6.635.240,45	26,40%	5.608.375,49	22,31%
04	332A	6.161.533,92	2.933.139,65	47,60%	2.837.385,06	46,05%	2.377.785,58	38,59%	3.228.394,27	52,40%	555.354,07	9,01%
04	332B	34.149.776,93	17.608.561,81	51,56%	16.576.999,01	48,54%	13.984.212,92	40,95%	16.541.215,12	48,44%	3.624.348,89	10,61%
04	333A	14.694.507,81	9.763.498,27	66,44%	9.316.737,08	63,40%	6.772.475,66	46,09%	4.931.009,54	33,56%	2.991.022,61	20,35%
04	334A	45.285.202,65	41.367.606,90	91,35%	40.473.532,18	89,37%	26.419.316,83	58,34%	3.917.595,75	8,65%	14.948.290,07	33,01%
04	336A	39.595.738,22	30.977.963,83	78,24%	22.426.885,86	56,64%	17.170.171,87	43,36%	8.617.774,39	21,76%	13.807.791,96	34,87%
04	337C	11.833.571,06	7.919.957,51	66,93%	7.904.603,22	66,80%	5.452.317,98	46,08%	3.913.613,55	33,07%	2.467.639,53	20,85%
04	432A	24.250.867,71	18.948.612,13	78,14%	17.940.226,85	73,98%	6.644.550,84	27,40%	5.302.255,58	21,86%	12.304.061,29	50,74%
04		**216.855.157,18**	**155.335.042,43**	**71,63%**	**142.411.828,94**	**65,67%**	**97.340.790,43**	**44,89%**	**61.520.114,75**	**28,37%**	**57.994.252,00**	**26,74%**
05	112A	95.712.137,43	79.923.072,71	83,50%	77.201.084,88	80,66%	38.123.584,40	39,83%	15.789.064,72	16,50%	41.799.488,31	43,67%
05	112B	69.943.535,26	63.339.699,17	90,56%	63.336.005,17	90,55%	39.962.256,23	57,14%	6.603.836,09	9,44%	23.377.442,94	33,42%
05	112C	295.584.877,54	166.682.167,30	56,39%	166.682.167,30	56,39%	166.682.167,30	56,39%	128.902.710,24	43,61%	0,00	0,00%
05	114A	38.410.480,93	32.333.105,72	84,18%	32.313.387,96	84,13%	19.879.569,01	51,76%	6.077.375,21	15,82%	12.453.536,71	32,42%
05	924N	4.733.145,59	3.390.059,80	71,62%	3.390.059,80	71,62%	2.458.403,22	51,94%	1.343.085,79	28,38%	931.656,58	19,68%
05		**504.384.176,75**	**345.668.104,70**	**68,53%**	**342.922.705,11**	**67,99%**	**267.105.980,16**	**52,96%**	**158.716.072,05**	**31,47%**	**78.562.124,54**	**15,58%**
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	16.405.773,73	15.405.280,48	93,90%	14.886.279,80	90,74%	4.984.428,85	30,38%	1.000.493,25	6,10%	10.420.851,63	63,52%
11	132A	92.266.230,49	88.876.957,27	96,33%	88.012.789,76	95,39%	38.215.779,13	41,42%	3.389.273,22	3,67%	50.661.178,14	54,91%
11	134A	161.467.602,91	110.208.727,66	68,25%	109.053.716,50	67,54%	80.755.717,61	50,01%	51.258.875,25	31,75%	29.453.010,05	18,24%
11	134M	17.155.496,34	10.493.917,84	61,17%	10.350.673,89	60,33%	8.388.460,72	48,90%	6.661.578,50	38,83%	2.105.457,12	12,27%
11	334D	4.379.683,85	3.881.442,25	88,62%	3.373.630,07	77,03%	3.287.706,55	75,07%	498.241,60	11,38%	593.735,70	13,56%
11	921N	16.946.952,18	8.283.866,80	48,88%	8.190.080,65	48,33%	6.975.371,16	41,16%	8.663.085,38	51,12%	1.308.495,64	7,72%
11	921Q	3.491.613,19	2.142.574,54	61,36%	2.142.574,54	61,36%	1.833.877,77	52,52%	1.349.038,65	38,64%	308.696,77	8,84%
11	921R	6.659.103,44	3.324.578,67	49,93%	3.324.578,67	49,93%	3.045.527,53	45,73%	3.334.524,77	50,07%	279.051,14	4,19%
11	921S	6.716.057,13	3.368.542,71	50,16%	3.368.542,71	50,16%	3.360.732,16	50,04%	3.347.514,42	49,84%	7.810,55	0,12%
11	921T	7.399.428,34	4.648.188,42	62,82%	4.648.188,42	62,82%	2.973.050,87	40,18%	2.751.239,92	37,18%	1.675.137,55	22,64%
11	921U	2.941.674,96	1.516.925,37	51,57%	1.157.836,57	39,36%	1.086.396,57	36,93%	1.424.749,59	48,43%	430.528,80	14,64%
11	921V	840.322,84	281.035,01	33,44%	281.035,01	33,44%	281.035,01	33,44%	559.287,83	66,56%	0,00	0,00%
11	921X	1.133.478,35	462.969,73	40,85%	462.969,73	40,85%	462.969,73	40,85%	670.508,62	59,15%	0,00	0,00%
11	924M	37.226.859,39	25.102.186,84	67,43%	24.756.529,11	66,50%	18.840.546,05	50,61%	12.124.672,55	32,57%	6.261.640,79	16,82%
11	942N	194.231.414,08	60.940.435,21	31,38%	38.604.345,89	19,88%	17.694.246,14	9,11%	133.290.978,87	68,62%	43.246.189,07	22,27%
11		**569.261.691,22**	**338.937.628,80**	**59,54%**	**312.613.771,32**	**54,92%**	**192.185.845,85**	**33,76%**	**230.324.062,42**	**40,46%**	**146.751.782,95**	**25,78%**
12	422B	47.988.847,97	23.214.166,30	48,37%	15.342.163,89	31,97%	14.231.782,28	29,66%	24.774.681,67	51,63%	8.982.384,02	18,72%
12	431A	6.099.167,11	4.713.632,42	77,28%	2.199.378,46	36,06%	1.493.340,93	24,48%	1.385.534,69	22,72%	3.220.291,49	52,80%
12	433A	2.096.434,69	1.499.421,53	71,52%	1.499.421,53	71,52%	365.257,53	17,42%	597.013,16	28,48%	1.134.164,00	54,10%
12	463A	10.927.726,69	7.661.990,45	70,12%	5.297.989,86	48,48%	837.728,91	7,67%	3.265.736,24	29,88%	6.824.261,54	62,45%
12	492A	5.219.272,99	2.916.158,37	55,87%	2.916.158,37	55,87%	2.434.142,14	46,64%	2.303.114,62	44,13%	482.016,23	9,24%
12	492B	1.478.192,35	869.842,78	58,85%	869.842,78	58,85%	781.139,92	52,84%	608.349,57	41,15%	88.702,86	6,00%
12	921M	6.206.215,38	2.953.385,75	47,59%	2.953.385,75	47,59%	2.953.385,75	47,59%	3.252.829,63	52,41%	0,00	0,00%
12	923A	26.259.583,07	18.647.871,72	71,01%	18.585.513,94	70,78%	7.085.689,01	26,98%	7.611.711,35	28,99%	11.562.182,71	44,03%
12	923C	2.634.698,80	1.336.714,76	50,74%	1.336.714,76	50,74%	1.146.076,17	43,50%	1.297.984,04	49,26%	190.638,59	7,24%
12	923M	230.094.120,88	138.264.486,92	60,09%	138.218.725,05	60,07%	129.735.510,58	56,38%	91.829.633,96	39,91%	8.528.976,34	3,71%
12	931M	4.299.582,65	2.417.721,42	56,23%	2.417.721,42	56,23%	2.235.629,55	52,00%	1.881.861,23	43,77%	182.091,87	4,24%
12	931N	3.823.573,57	1.910.869,64	49,98%	1.910.869,64	49,98%	1.910.869,64	49,98%	1.912.703,93	50,02%	0,00	0,00%
12	931P	20.743.085,06	10.425.820,04	50,26%	10.425.820,04	50,26%	10.319.341,41	49,75%	10.317.265,02	49,74%	106.478,63	0,51%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	932M	33.994.713,63	19.801.619,78	58,25%	19.801.619,78	58,25%	17.418.409,11	51,24%	14.193.093,85	41,75%	2.383.210,67	7,01%
12	932O	2.819.334,36	1.337.348,85	47,43%	1.116.029,60	39,58%	1.115.997,30	39,58%	1.481.985,51	52,57%	221.351,55	7,85%
12		**404.684.549,20**	**237.971.050,73**	**58,80%**	**224.891.354,87**	**55,57%**	**194.064.300,23**	**47,95%**	**166.713.498,47**	**41,20%**	**43.906.750,50**	**10,85%**
14	261A	121.317.473,95	38.463.706,11	31,71%	21.755.783,36	17,93%	9.651.047,87	7,96%	82.853.767,84	68,29%	28.812.658,24	23,75%
14	261B	226.141.571,93	175.056.897,19	77,41%	160.713.522,61	71,07%	120.165.931,57	53,14%	51.084.674,74	22,59%	54.890.965,62	24,27%
14	451M	16.189.065,66	9.071.499,92	56,03%	9.071.499,92	56,03%	7.964.325,50	49,20%	7.117.565,74	43,97%	1.107.174,42	6,84%
14	453A	194.555.724,87	167.168.104,03	85,92%	167.115.723,08	85,90%	75.781.560,60	38,95%	27.387.620,84	14,08%	91.386.543,43	46,97%
14	453B	32.570.478,67	14.519.648,62	44,58%	14.519.648,62	44,58%	6.817.555,24	20,93%	18.050.830,05	55,42%	7.702.093,38	23,65%
14	453M	6.301.228,87	2.832.519,22	44,95%	2.766.435,70	43,90%	2.620.735,74	41,59%	3.468.709,65	55,05%	211.783,48	3,36%
14	453N	1.391.173.869,86	741.645.179,65	53,31%	741.056.288,66	53,27%	733.328.416,39	52,71%	649.528.690,21	46,69%	8.316.763,26	0,60%
14		**1.988.249.413,81**	**1.148.757.554,74**	**57,78%**	**1.116.998.901,95**	**56,18%**	**956.329.572,91**	**48,10%**	**839.491.859,07**	**42,22%**	**192.427.981,83**	**9,68%**
15	321M	75.255.471,31	35.063.279,49	46,59%	35.063.279,49	46,59%	30.734.624,72	40,84%	40.192.191,82	53,41%	4.328.654,77	5,75%
15	321O	480.737,82	217.971,51	45,34%	217.971,51	45,34%	217.856,66	45,32%	262.766,31	54,66%	114,85	0,02%
15	321P	101.328.036,98	94.751.115,39	93,51%	93.663.650,97	92,44%	31.287.155,01	30,88%	6.576.921,59	6,49%	63.463.960,38	62,63%
15	322A	970.167.330,03	593.417.457,28	61,17%	584.813.222,92	60,28%	570.817.317,36	58,84%	376.749.872,75	38,83%	22.600.139,92	2,33%
15	322B	932.339.251,13	558.707.286,34	59,93%	558.707.286,34	59,93%	551.612.191,89	59,16%	373.631.964,79	40,07%	7.095.094,45	0,76%
15	322C	1.015.876.851,33	977.474.223,16	96,22%	977.174.223,16	96,19%	591.501.831,38	58,23%	38.402.628,17	3,78%	385.972.391,78	37,99%
15	322E	90.161.081,25	51.124.786,36	56,70%	50.954.826,36	56,52%	49.418.465,71	54,81%	39.036.294,89	43,30%	1.706.320,65	1,89%
15	322F	17.560.477,00	10.521.012,84	59,91%	10.521.012,84	59,91%	9.428.324,37	53,69%	7.039.464,16	40,09%	1.092.688,47	6,22%
15	322G	88.196.272,32	41.525.182,17	47,08%	41.525.182,17	47,08%	41.525.182,17	47,08%	46.671.090,15	52,92%	0,00	0,00%
15	322O	36.761.426,65	27.087.386,42	73,68%	26.955.571,41	73,33%	22.532.856,91	61,29%	9.674.040,23	26,32%	4.554.529,51	12,39%
15	322P	269.883.300,13	154.978.429,05	57,42%	154.978.429,05	57,42%	154.965.858,15	57,42%	114.904.871,08	42,58%	12.570,90	0,00%
15	323M	1.214.131.435,05	741.396.205,45	61,06%	722.345.151,08	59,49%	697.617.191,72	57,46%	472.735.229,60	38,94%	43.779.013,73	3,61%
15	324M	26.582.178,00	21.756.528,56	81,85%	19.266.247,09	72,48%	12.729.663,35	47,89%	4.825.649,44	18,15%	9.026.865,21	33,96%
15	466A	115.785.820,67	112.378.057,43	97,06%	82.459.045,70	71,22%	37.643.023,73	32,51%	3.407.763,24	2,94%	74.735.033,70	64,55%
15		**4.954.509.669,67**	**3.420.398.921,45**	**69,04%**	**3.358.645.100,09**	**67,79%**	**2.802.031.543,13**	**56,56%**	**1.534.110.748,22**	**30,96%**	**618.367.378,32**	**12,48%**
16	261O	22.689.953,16	9.127.018,16	40,22%	9.127.018,16	40,22%	8.927.719,28	39,35%	13.562.935,00	59,78%	199.298,88	0,88%
16	261P	9.975.982,24	5.940.573,42	59,55%	4.730.699,49	47,42%	3.622.002,50	36,31%	4.035.408,82	40,45%	2.318.570,92	23,24%
16	411A	48.256.029,70	32.952.129,56	68,29%	23.566.883,95	48,84%	12.433.589,78	25,77%	15.303.900,14	31,71%	20.518.539,78	42,52%
16	456A	30.913.787,22	21.079.498,56	68,19%	19.685.174,84	63,68%	9.236.008,00	29,88%	9.834.288,66	31,81%	11.843.490,56	38,31%
16	456M	32.089.104,19	16.526.714,05	51,50%	16.526.714,05	51,50%	12.898.789,54	40,20%	15.562.390,14	48,50%	3.627.924,51	11,31%
16	456N	50.596.227,77	14.789.437,93	29,23%	14.111.366,02	27,89%	7.356.958,90	14,54%	35.806.789,84	70,77%	7.432.479,03	14,69%
16	467A	21.872.105,68	12.733.608,74	58,22%	12.200.040,41	55,78%	9.148.349,49	41,83%	9.138.496,94	41,78%	3.585.259,25	16,39%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**216.393.189,96**	**113.148.980,42**	**52,29%**	**99.947.896,92**	**46,19%**	**63.623.417,49**	**29,40%**	**103.244.209,54**	**47,71%**	**49.525.562,93**	**22,89%**
17	311M	26.334.815,04	15.603.783,40	59,25%	15.480.154,01	58,78%	10.954.914,61	41,60%	10.731.031,64	40,75%	4.648.868,79	17,65%
17	311N	20.933.017,43	9.822.635,17	46,92%	9.822.635,17	46,92%	9.766.734,56	46,66%	11.110.382,26	53,08%	55.900,61	0,27%
17	311O	4.676.984,24	2.199.264,83	47,02%	2.199.264,45	47,02%	1.868.815,08	39,96%	2.477.719,41	52,98%	330.449,75	7,07%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	16.100.103,60	5.602.151,48	34,80%	5.602.151,48	34,80%	3.142.161,91	19,52%	10.497.952,12	65,20%	2.459.989,57	15,28%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	97.980.255,97	66.340.626,76	67,71%	65.815.961,08	67,17%	26.514.761,65	27,06%	31.639.629,21	32,29%	39.825.865,11	40,65%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**166.025.176,28**	**99.568.461,64**	**59,97%**	**98.920.166,19**	**59,58%**	**52.247.387,81**	**31,47%**	**66.456.714,64**	**40,03%**	**47.321.073,83**	**28,50%**
19	231A	74.208.040,00	73.509.080,74	99,06%	72.804.680,74	98,11%	36.180.663,54	48,76%	698.959,26	0,94%	37.328.417,20	50,30%
19	231B	13.794.947,31	9.527.577,48	69,07%	9.459.144,81	68,57%	7.054.634,30	51,14%	4.267.369,83	30,93%	2.472.943,18	17,93%
19	231C	14.178.084,63	7.779.267,16	54,87%	7.779.267,16	54,87%	7.570.732,73	53,40%	6.398.817,47	45,13%	208.534,43	1,47%
19	231D	308.838.215,10	293.381.280,57	95,00%	291.823.401,38	94,49%	158.204.715,03	51,23%	15.456.934,53	5,00%	135.176.565,54	43,77%
19	231E	2.774.318,33	1.488.814,23	53,66%	1.487.843,41	53,63%	1.403.686,69	50,60%	1.285.504,10	46,34%	85.127,54	3,07%
19	231F	254.122.122,16	236.854.598,44	93,21%	231.700.821,01	91,18%	119.727.463,85	47,11%	17.267.523,72	6,79%	117.127.134,59	46,09%
19	231G	57.734.361,05	32.022.865,70	55,47%	31.708.884,11	54,92%	29.832.492,28	51,67%	25.711.495,35	44,53%	2.190.373,42	3,79%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 7 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	198.642.454,57	114.665.530,54	57,72%	114.432.516,44	57,61%	107.667.144,79	54,20%	83.976.924,03	42,28%	6.998.385,75	3,52%
19	231I	391.654.618,21	379.613.829,05	96,93%	373.801.575,04	95,44%	209.469.585,37	53,48%	12.040.789,16	3,07%	170.144.243,68	43,44%
19	231J	53.058.686,41	30.981.056,20	58,39%	30.954.928,66	58,34%	29.344.791,89	55,31%	22.077.630,21	41,61%	1.636.264,31	3,08%
19	232B	28.621.192,60	19.312.391,29	67,48%	18.106.803,59	63,26%	9.146.507,19	31,96%	9.308.801,31	32,52%	10.165.884,10	35,52%
19	232C	4.585.102,96	2.993.585,19	65,29%	2.993.585,19	65,29%	1.877.231,30	40,94%	1.591.517,77	34,71%	1.116.353,89	24,35%
19	232D	6.111.704,16	5.044.875,74	82,54%	694.875,74	11,37%	576.282,11	9,43%	1.066.828,42	17,46%	4.468.593,63	73,12%
19	232E	225.267.042,32	208.029.006,38	92,35%	118.791.351,78	52,73%	117.016.801,75	51,95%	17.238.035,94	7,65%	91.012.204,63	40,40%
19	232F	60.968.308,06	54.000.023,44	88,57%	47.204.566,57	77,42%	22.282.801,50	36,55%	6.968.284,62	11,43%	31.717.221,94	52,02%
19	239M	74.769.375,46	63.834.314,13	85,37%	35.092.713,88	46,93%	28.204.400,57	37,72%	10.935.061,33	14,63%	35.629.913,56	47,65%
19	239N	72.518.799,18	48.369.571,41	66,70%	45.182.062,71	62,30%	27.212.802,15	37,53%	24.149.227,77	33,30%	21.156.769,26	29,17%
19		**1.841.847.372,51**	**1.581.407.667,69**	**85,86%**	**1.434.019.022,22**	**77,86%**	**912.772.737,04**	**49,56%**	**260.439.704,82**	**14,14%**	**668.634.930,65**	**36,30%**
20	241A	367.298.994,14	330.989.639,42	90,11%	326.099.896,57	88,78%	53.139.481,20	14,47%	36.309.354,72	9,89%	277.850.158,22	75,65%
20	241M	290.044.979,38	252.217.952,87	86,96%	210.868.896,75	72,70%	112.820.009,06	38,90%	37.827.026,51	13,04%	139.397.943,81	48,06%
20	241N	36.769.415,24	30.785.908,55	83,73%	20.574.807,35	55,96%	9.149.436,37	24,88%	5.983.506,69	16,27%	21.636.472,18	58,84%
20	494M	27.363.539,07	17.412.840,55	63,64%	17.412.840,55	63,64%	10.288.149,72	37,60%	9.950.698,52	36,36%	7.124.690,83	26,04%
20	923M	33.796.665,08	26.414.100,62	78,16%	26.414.100,62	78,16%	17.815.922,48	52,72%	7.382.564,46	21,84%	8.598.178,14	25,44%
20		**755.273.592,91**	**657.820.442,01**	**87,10%**	**601.370.541,84**	**79,62%**	**203.212.998,83**	**26,91%**	**97.453.150,90**	**12,90%**	**454.607.443,18**	**60,19%**
25	951M	3.371.472.552,84	2.901.972.955,88	86,07%	2.901.972.955,88	86,07%	2.896.089.751,67	85,90%	469.499.596,96	13,93%	5.883.204,21	0,17%
25		**3.371.472.552,84**	**2.901.972.955,88**	**86,07%**	**2.901.972.955,88**	**86,07%**	**2.896.089.751,67**	**85,90%**	**469.499.596,96**	**13,93%**	**5.883.204,21**	**0,17%**
26	929N	134.030.317,17	76.966.421,26	57,42%	76.966.421,26	57,42%	45.797.831,26	34,17%	57.063.895,91	42,58%	31.168.590,00	23,25%
26		**134.030.317,17**	**76.966.421,26**	**57,42%**	**76.966.421,26**	**57,42%**	**45.797.831,26**	**34,17%**	**57.063.895,91**	**42,58%**	**31.168.590,00**	**23,25%**
30	929N	35.590.793,31	0,00	0,00%	0,00	0,00%	0,00	0,00%	35.590.793,31	100,00%	0,00	0,00%
30		**35.590.793,31**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**35.590.793,31**	**100,00%**	**0,00**	**0,00%**
Total		**15.214.513.527,59**	**11.106.289.289,17**	**73,00%**	**10.739.449.881,63**	**70,59%**	**8.707.493.624,96**	**57,23%**	**4.108.224.238,42**	**27,00%**	**2.398.795.664,21**	**15,77%**