INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	0	0,00	0,00%	0,00	0,00%	32.127.600,00	0,00	0,00%	32.127.600,00	100,00%
01	01001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**32.127.600,00**	**0,00**	**0,00%**	**32.127.600,00**	**100,00%**
01			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**32.127.600,00**	**0,00**	**0,00%**	**32.127.600,00**	**100,00%**
02	02001	911O	3	11.250,00	0,13%	-11.250,00	-0,13%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02	02001		**3**	**11.250,00**	**0,13%**	**-11.250,00**	**-0,13%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
02			**3**	**11.250,00**	**0,13%**	**-11.250,00**	**-0,13%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	03001	912M	0	0,00	0,00%	0,00	0,00%	1.338.573,00	0,00	0,00%	1.338.573,00	100,00%
03	03001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.338.573,00**	**0,00**	**0,00%**	**1.338.573,00**	**100,00%**
03			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.338.573,00**	**0,00**	**0,00%**	**1.338.573,00**	**100,00%**
04	04001	331M	6	328.738,75	1,40%	-130.000,00	-0,55%	23.481.475,00	198.738,75	0,85%	23.680.213,75	100,85%
04	04001		**6**	**328.738,75**	**1,40%**	**-130.000,00**	**-0,55%**	**23.481.475,00**	**198.738,75**	**0,85%**	**23.680.213,75**	**100,85%**
04	04010	333A	6	187.133,72	1,76%	-77.133,72	-0,73%	10.636.887,00	110.000,00	1,03%	10.746.887,00	101,03%
04	04010	334A	1	60.000,00	0,13%	0,00	0,00%	45.170.662,00	60.000,00	0,13%	45.230.662,00	100,13%
04	04010		**7**	**247.133,72**	**0,44%**	**-77.133,72**	**-0,14%**	**55.807.549,00**	**170.000,00**	**0,30%**	**55.977.549,00**	**100,30%**
04	04011	332A	6	3.611,85	0,06%	-27.947,45	-0,45%	6.237.785,00	-24.335,60	-0,39%	6.213.449,40	99,61%
04	04011	332B	10	138.543,00	0,40%	-188.049,01	-0,54%	34.699.687,00	-49.506,01	-0,14%	34.650.180,99	99,86%
04	04011	337C	7	304,92	0,00%	-78.022,39	-0,65%	11.945.021,00	-77.717,47	-0,65%	11.867.303,53	99,35%
04	04011		**23**	**142.459,77**	**0,27%**	**-294.018,85**	**-0,56%**	**52.882.493,00**	**-151.559,08**	**-0,29%**	**52.730.933,92**	**99,71%**
04	04012	432A	10	558.873,62	2,29%	-483.518,02	-1,98%	24.437.277,00	75.355,60	0,31%	24.512.632,60	100,31%
04	04012		**10**	**558.873,62**	**2,29%**	**-483.518,02**	**-1,98%**	**24.437.277,00**	**75.355,60**	**0,31%**	**24.512.632,60**	**100,31%**
04	04013	333A	0	0,00	0,00%	0,00	0,00%	3.791.618,00	0,00	0,00%	3.791.618,00	100,00%
04	04013		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.791.618,00**	**0,00**	**0,00%**	**3.791.618,00**	**100,00%**
04	04014	336A	7	290.060,00	0,73%	-290.060,00	-0,73%	39.754.019,00	0,00	0,00%	39.754.019,00	100,00%
04	04014		**7**	**290.060,00**	**0,73%**	**-290.060,00**	**-0,73%**	**39.754.019,00**	**0,00**	**0,00%**	**39.754.019,00**	**100,00%**
04	04015	232A	11	82.972,52	0,52%	-10.675,00	-0,07%	15.916.366,00	72.297,52	0,45%	15.988.663,52	100,45%
04	04015		**11**	**82.972,52**	**0,52%**	**-10.675,00**	**-0,07%**	**15.916.366,00**	**72.297,52**	**0,45%**	**15.988.663,52**	**100,45%**
04			**64**	**1.650.238,38**	**0,76%**	**-1.285.405,59**	**-0,59%**	**216.070.797,00**	**364.832,79**	**0,17%**	**216.435.629,79**	**100,17%**
05	05001	924N	46	2.306.481,00	102,58%	-27.410,00	-1,22%	2.248.559,00	2.279.071,00	101,36%	4.527.630,00	201,36%
05	05001		**46**	**2.306.481,00**	**102,58%**	**-27.410,00**	**-1,22%**	**2.248.559,00**	**2.279.071,00**	**101,36%**	**4.527.630,00**	**201,36%**
05	05010	112B	0	0,00	0,00%	0,00	0,00%	70.117.202,00	0,00	0,00%	70.117.202,00	100,00%
05	05010	112C	6	952.099,73	0,32%	-952.099,73	-0,32%	295.554.814,00	0,00	0,00%	295.554.814,00	100,00%
05	05010		**6**	**952.099,73**	**0,26%**	**-952.099,73**	**-0,26%**	**365.672.016,00**	**0,00**	**0,00%**	**365.672.016,00**	**100,00%**
05	05011	112A	12	3.575.874,80	3,82%	-3.575.874,80	-3,82%	93.699.621,00	0,00	0,00%	93.699.621,00	100,00%
05	05011		**12**	**3.575.874,80**	**3,82%**	**-3.575.874,80**	**-3,82%**	**93.699.621,00**	**0,00**	**0,00%**	**93.699.621,00**	**100,00%**
05	05104	114A	5	420.182,80	1,09%	-420.182,80	-1,09%	38.544.669,00	0,00	0,00%	38.544.669,00	100,00%
05	05104		**5**	**420.182,80**	**1,09%**	**-420.182,80**	**-1,09%**	**38.544.669,00**	**0,00**	**0,00%**	**38.544.669,00**	**100,00%**
05			**69**	**7.254.638,33**	**1,45%**	**-4.975.567,33**	**-0,99%**	**500.164.865,00**	**2.279.071,00**	**0,46%**	**502.443.936,00**	**100,46%**
11	11001	924M	58	871.727,88	2,15%	-2.296.123,72	-5,66%	40.566.979,00	-1.424.395,84	-3,51%	39.142.583,16	96,49%
11	11001		**58**	**871.727,88**	**2,15%**	**-2.296.123,72**	**-5,66%**	**40.566.979,00**	**-1.424.395,84**	**-3,51%**	**39.142.583,16**	**96,49%**
11	11010	131M	0	0,00	0,00%	0,00	0,00%	6.318.466,00	0,00	0,00%	6.318.466,00	100,00%
11	11010	132A	9	2.116.254,43	2,35%	-51.914,43	-0,06%	90.213.544,00	2.064.340,00	2,29%	92.277.884,00	102,29%
11	11010		**9**	**2.116.254,43**	**2,19%**	**-51.914,43**	**-0,05%**	**96.532.010,00**	**2.064.340,00**	**2,14%**	**98.596.350,00**	**102,14%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	11011	134A	9	21.626,26	0,01%	-1.166.303,38	-0,72%	161.933.072,00	-1.144.677,12	-0,71%	160.788.394,88	99,29%
11	11011		**9**	**21.626,26**	**0,01%**	**-1.166.303,38**	**-0,72%**	**161.933.072,00**	**-1.144.677,12**	**-0,71%**	**160.788.394,88**	**99,29%**
11	11013	921N	3	76.048,23	0,51%	0,00	0,00%	14.852.064,00	76.048,23	0,51%	14.928.112,23	100,51%
11	11013		**3**	**76.048,23**	**0,51%**	**0,00**	**0,00%**	**14.852.064,00**	**76.048,23**	**0,51%**	**14.928.112,23**	**100,51%**
11	11014	921S	0	0,00	0,00%	0,00	0,00%	6.735.273,00	0,00	0,00%	6.735.273,00	100,00%
11	11014		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.735.273,00**	**0,00**	**0,00%**	**6.735.273,00**	**100,00%**
11	11015	921T	0	0,00	0,00%	0,00	0,00%	7.417.959,00	0,00	0,00%	7.417.959,00	100,00%
11	11015		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**7.417.959,00**	**0,00**	**0,00%**	**7.417.959,00**	**100,00%**
11	11016	921Q	0	0,00	0,00%	0,00	0,00%	3.446.292,00	0,00	0,00%	3.446.292,00	100,00%
11	11016		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.446.292,00**	**0,00**	**0,00%**	**3.446.292,00**	**100,00%**
11	11018	921U	2	150,00	0,01%	-150,00	-0,01%	2.939.950,00	0,00	0,00%	2.939.950,00	100,00%
11	11018	921V	0	0,00	0,00%	0,00	0,00%	839.830,00	0,00	0,00%	839.830,00	100,00%
11	11018		**2**	**150,00**	**0,00%**	**-150,00**	**0,00%**	**3.779.780,00**	**0,00**	**0,00%**	**3.779.780,00**	**100,00%**
11	11019	334D	10	19.057,41	0,46%	-19.006,12	-0,46%	4.163.826,00	51,29	0,00%	4.163.877,29	100,00%
11	11019		**10**	**19.057,41**	**0,46%**	**-19.006,12**	**-0,46%**	**4.163.826,00**	**51,29**	**0,00%**	**4.163.877,29**	**100,00%**
11	11020	921X	2	1.000,00	0,09%	-1.000,00	-0,09%	1.063.299,00	0,00	0,00%	1.063.299,00	100,00%
11	11020		**2**	**1.000,00**	**0,09%**	**-1.000,00**	**-0,09%**	**1.063.299,00**	**0,00**	**0,00%**	**1.063.299,00**	**100,00%**
11	11021	942N	10	3.368.357,18	1,74%	-1.762.340,00	-0,91%	193.051.452,00	1.606.017,18	0,83%	194.657.469,18	100,83%
11	11021		**10**	**3.368.357,18**	**1,74%**	**-1.762.340,00**	**-0,91%**	**193.051.452,00**	**1.606.017,18**	**0,83%**	**194.657.469,18**	**100,83%**
11	11120	134M	2	60.838,35	0,36%	-60.838,35	-0,36%	17.076.394,00	0,00	0,00%	17.076.394,00	100,00%
11	11120		**2**	**60.838,35**	**0,36%**	**-60.838,35**	**-0,36%**	**17.076.394,00**	**0,00**	**0,00%**	**17.076.394,00**	**100,00%**
11	11205	921R	0	0,00	0,00%	0,00	0,00%	6.592.979,00	0,00	0,00%	6.592.979,00	100,00%
11	11205		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.592.979,00**	**0,00**	**0,00%**	**6.592.979,00**	**100,00%**
11			**105**	**6.535.059,74**	**1,17%**	**-5.357.676,00**	**-0,96%**	**557.211.379,00**	**1.177.383,74**	**0,21%**	**558.388.762,74**	**100,21%**
12	12001	923M	10	557.886,12	0,27%	-72.589,49	-0,04%	204.878.735,00	485.296,63	0,24%	205.364.031,63	100,24%
12	12001		**10**	**557.886,12**	**0,27%**	**-72.589,49**	**-0,04%**	**204.878.735,00**	**485.296,63**	**0,24%**	**205.364.031,63**	**100,24%**
12	12010	433A	2	0,00	0,00%	-12.000,00	-0,58%	2.070.729,00	-12.000,00	-0,58%	2.058.729,00	99,42%
12	12010	463A	6	123.983,64	1,13%	-127.683,64	-1,16%	10.967.865,00	-3.700,00	-0,03%	10.964.165,00	99,97%
12	12010	923C	2	0,00	0,00%	-4.700,00	-0,18%	2.642.098,00	-4.700,00	-0,18%	2.637.398,00	99,82%
12	12010		**10**	**123.983,64**	**0,79%**	**-144.383,64**	**-0,92%**	**15.680.692,00**	**-20.400,00**	**-0,13%**	**15.660.292,00**	**99,87%**
12	12011	422B	7	56.265,00	0,27%	-149.865,00	-0,73%	20.622.065,00	-93.600,00	-0,45%	20.528.465,00	99,55%
12	12011		**7**	**56.265,00**	**0,27%**	**-149.865,00**	**-0,73%**	**20.622.065,00**	**-93.600,00**	**-0,45%**	**20.528.465,00**	**99,55%**
12	12013	431A	4	735,00	0,01%	-11.735,00	-0,19%	6.146.758,00	-11.000,00	-0,18%	6.135.758,00	99,82%
12	12013	492A	4	205,87	0,00%	-46.905,87	-0,90%	5.228.381,00	-46.700,00	-0,89%	5.181.681,00	99,11%
12	12013		**8**	**940,87**	**0,01%**	**-58.640,87**	**-0,52%**	**11.375.139,00**	**-57.700,00**	**-0,51%**	**11.317.439,00**	**99,49%**
12	12015	921M	5	13.698,06	0,23%	-60.914,74	-1,03%	5.922.684,00	-47.216,68	-0,80%	5.875.467,32	99,20%
12	12015	931N	2	0,00	0,00%	-19.900,00	-0,54%	3.687.988,00	-19.900,00	-0,54%	3.668.088,00	99,46%
12	12015		**7**	**13.698,06**	**0,14%**	**-80.814,74**	**-0,84%**	**9.610.672,00**	**-67.116,68**	**-0,70%**	**9.543.555,32**	**99,30%**
12	12016	932M	5	6.487,74	0,02%	-88.349,04	-0,26%	33.684.491,00	-81.861,30	-0,24%	33.602.629,70	99,76%
12	12016		**5**	**6.487,74**	**0,02%**	**-88.349,04**	**-0,26%**	**33.684.491,00**	**-81.861,30**	**-0,24%**	**33.602.629,70**	**99,76%**
12	12017	923A	4	1.100,00	0,00%	-24.100,00	-0,10%	23.428.716,00	-23.000,00	-0,10%	23.405.716,00	99,90%
12	12017	931M	4	58.649,70	1,34%	0,00	0,00%	4.385.882,00	58.649,70	1,34%	4.444.531,70	101,34%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	12017		**8**	**59.749,70**	**0,21%**	**-24.100,00**	**-0,09%**	**27.814.598,00**	**35.649,70**	**0,13%**	**27.850.247,70**	**100,13%**
12	12018	931P	2	0,00	0,00%	-103.321,00	-0,49%	21.196.032,00	-103.321,00	-0,49%	21.092.711,00	99,51%
12	12018		**2**	**0,00**	**0,00%**	**-103.321,00**	**-0,49%**	**21.196.032,00**	**-103.321,00**	**-0,49%**	**21.092.711,00**	**99,51%**
12	12019	492B	0	0,00	0,00%	0,00	0,00%	1.455.907,00	0,00	0,00%	1.455.907,00	100,00%
12	12019		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.455.907,00**	**0,00**	**0,00%**	**1.455.907,00**	**100,00%**
12	12023	932O	6	323.996,07	12,83%	-31.473,72	-1,25%	2.524.471,00	292.522,35	11,59%	2.816.993,35	111,59%
12	12023		**6**	**323.996,07**	**12,83%**	**-31.473,72**	**-1,25%**	**2.524.471,00**	**292.522,35**	**11,59%**	**2.816.993,35**	**111,59%**
12			**63**	**1.143.007,20**	**0,33%**	**-753.537,50**	**-0,22%**	**348.842.802,00**	**389.469,70**	**0,11%**	**349.232.271,70**	**100,11%**
14	14001	451M	15	174.417,94	1,08%	-223.248,46	-1,38%	16.134.976,00	-48.830,52	-0,30%	16.086.145,48	99,70%
14	14001		**15**	**174.417,94**	**1,08%**	**-223.248,46**	**-1,38%**	**16.134.976,00**	**-48.830,52**	**-0,30%**	**16.086.145,48**	**99,70%**
14	14010	453M	6	2.283,58	0,04%	-36.283,58	-0,59%	6.137.720,00	-34.000,00	-0,55%	6.103.720,00	99,45%
14	14010		**6**	**2.283,58**	**0,04%**	**-36.283,58**	**-0,59%**	**6.137.720,00**	**-34.000,00**	**-0,55%**	**6.103.720,00**	**99,45%**
14	14012	453A	11	5.171.390,89	2,60%	-8.165.596,00	-4,11%	198.518.255,00	-2.994.205,11	-1,51%	195.524.049,89	98,49%
14	14012	453B	6	3.285.363,00	22,66%	-25.837,00	-0,18%	14.499.018,00	3.259.526,00	22,48%	17.758.544,00	122,48%
14	14012		**17**	**8.456.753,89**	**3,97%**	**-8.191.433,00**	**-3,85%**	**213.017.273,00**	**265.320,89**	**0,12%**	**213.282.593,89**	**100,12%**
14	14014	261A	6	123.887,00	0,16%	-2.050,00	0,00%	78.326.673,00	121.837,00	0,16%	78.448.510,00	100,16%
14	14014		**6**	**123.887,00**	**0,16%**	**-2.050,00**	**0,00%**	**78.326.673,00**	**121.837,00**	**0,16%**	**78.448.510,00**	**100,16%**
14	14202	261B	13	1.798.380,43	0,80%	-1.830.439,75	-0,82%	223.708.273,00	-32.059,32	-0,01%	223.676.213,68	99,99%
14	14202		**13**	**1.798.380,43**	**0,80%**	**-1.830.439,75**	**-0,82%**	**223.708.273,00**	**-32.059,32**	**-0,01%**	**223.676.213,68**	**99,99%**
14	14203	453N	7	254.820,52	0,02%	-3.375.490,00	-0,24%	1.394.254.493,00	-3.120.669,48	-0,22%	1.391.133.823,52	99,78%
14	14203		**7**	**254.820,52**	**0,02%**	**-3.375.490,00**	**-0,24%**	**1.394.254.493,00**	**-3.120.669,48**	**-0,22%**	**1.391.133.823,52**	**99,78%**
14			**64**	**10.810.543,36**	**0,56%**	**-13.658.944,79**	**-0,71%**	**1.931.579.408,00**	**-2.848.401,43**	**-0,15%**	**1.928.731.006,57**	**99,85%**
15	15001	321M	33	353.606,11	1,12%	-431.608,51	-1,37%	31.462.944,00	-78.002,40	-0,25%	31.384.941,60	99,75%
15	15001		**33**	**353.606,11**	**1,12%**	**-431.608,51**	**-1,37%**	**31.462.944,00**	**-78.002,40**	**-0,25%**	**31.384.941,60**	**99,75%**
15	15002	321M	0	0,00	0,00%	0,00	0,00%	13.731.907,00	0,00	0,00%	13.731.907,00	100,00%
15	15002		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**13.731.907,00**	**0,00**	**0,00%**	**13.731.907,00**	**100,00%**
15	15010	322A	2	3.051,72	0,00%	-3.051,72	0,00%	81.057.477,00	0,00	0,00%	81.057.477,00	100,00%
15	15010	322B	4	35.000,00	0,05%	-10.035.170,78	-13,18%	76.110.623,00	-10.000.170,78	-13,14%	66.110.452,22	86,86%
15	15010		**6**	**38.051,72**	**0,02%**	**-10.038.222,50**	**-6,39%**	**157.168.100,00**	**-10.000.170,78**	**-6,36%**	**147.167.929,22**	**93,64%**
15	15011	322E	4	307.040,84	2,99%	-307.040,84	-2,99%	10.259.985,00	0,00	0,00%	10.259.985,00	100,00%
15	15011	322F	2	550.000,00	3,13%	-550.000,00	-3,13%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	15011		**6**	**857.040,84**	**3,08%**	**-857.040,84**	**-3,08%**	**27.820.462,00**	**0,00**	**0,00%**	**27.820.462,00**	**100,00%**
15	15012	322O	4	526.821,58	1,42%	-5.526.821,58	-14,86%	37.193.279,00	-5.000.000,00	-13,44%	32.193.279,00	86,56%
15	15012	323M	4	49.711,78	0,00%	0,00	0,00%	1.207.208.609,00	49.711,78	0,00%	1.207.258.320,78	100,00%
15	15012		**8**	**576.533,36**	**0,05%**	**-5.526.821,58**	**-0,44%**	**1.244.401.888,00**	**-4.950.288,22**	**-0,40%**	**1.239.451.599,78**	**99,60%**
15	15014	322C	4	47.747,00	0,00%	-47.747,00	0,00%	988.086.344,00	0,00	0,00%	988.086.344,00	100,00%
15	15014		**4**	**47.747,00**	**0,00%**	**-47.747,00**	**0,00%**	**988.086.344,00**	**0,00**	**0,00%**	**988.086.344,00**	**100,00%**
15	15015	321P	2	15.000.000,00	16,87%	0,00	0,00%	88.924.231,00	15.000.000,00	16,87%	103.924.231,00	116,87%
15	15015	324M	0	0,00	0,00%	0,00	0,00%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	15015		**2**	**15.000.000,00**	**12,94%**	**0,00**	**0,00%**	**115.906.409,00**	**15.000.000,00**	**12,94%**	**130.906.409,00**	**112,94%**
15	15016	321M	7	169.271,84	0,48%	-186.278,98	-0,53%	34.964.018,00	-17.007,14	-0,05%	34.947.010,86	99,95%
15	15016	322A	0	0,00	0,00%	0,00	0,00%	888.934.810,00	0,00	0,00%	888.934.810,00	100,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15016	322B	0	0,00	0,00%	0,00	0,00%	865.775.809,00	0,00	0,00%	865.775.809,00	100,00%
15	15016	322E	0	0,00	0,00%	0,00	0,00%	79.199.862,00	0,00	0,00%	79.199.862,00	100,00%
15	15016	322G	0	0,00	0,00%	0,00	0,00%	92.531.128,00	0,00	0,00%	92.531.128,00	100,00%
15	15016	322O	0	0,00	0,00%	0,00	0,00%	4.981.500,00	0,00	0,00%	4.981.500,00	100,00%
15	15016	322P	6	600.000,00	0,23%	-600.000,00	-0,23%	262.051.981,00	0,00	0,00%	262.051.981,00	100,00%
15	15016		**13**	**769.271,84**	**0,03%**	**-786.278,98**	**-0,04%**	**2.228.439.108,00**	**-17.007,14**	**0,00%**	**2.228.422.100,86**	**100,00%**
15	15017	321O	0	0,00	0,00%	0,00	0,00%	480.543,00	0,00	0,00%	480.543,00	100,00%
15	15017		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**480.543,00**	**0,00**	**0,00%**	**480.543,00**	**100,00%**
15	15019	466A	4	4.039.500,00	3,50%	-4.039.500,00	-3,50%	115.577.668,00	0,00	0,00%	115.577.668,00	100,00%
15	15019		**4**	**4.039.500,00**	**3,50%**	**-4.039.500,00**	**-3,50%**	**115.577.668,00**	**0,00**	**0,00%**	**115.577.668,00**	**100,00%**
15			**76**	**21.681.750,87**	**0,44%**	**-21.727.219,41**	**-0,44%**	**4.923.075.373,00**	**-45.468,54**	**0,00%**	**4.923.029.904,46**	**100,00%**
16	16001	456M	14	784.823,00	3,00%	-700.000,00	-2,67%	26.191.918,00	84.823,00	0,32%	26.276.741,00	100,32%
16	16001		**14**	**784.823,00**	**3,00%**	**-700.000,00**	**-2,67%**	**26.191.918,00**	**84.823,00**	**0,32%**	**26.276.741,00**	**100,32%**
16	16010	456A	3	609,00	0,00%	-20.609,00	-0,07%	30.397.216,00	-20.000,00	-0,07%	30.377.216,00	99,93%
16	16010	456N	2	49.263,96	0,08%	-3.220,82	-0,01%	58.259.402,00	46.043,14	0,08%	58.305.445,14	100,08%
16	16010		**5**	**49.872,96**	**0,06%**	**-23.829,82**	**-0,03%**	**88.656.618,00**	**26.043,14**	**0,03%**	**88.682.661,14**	**100,03%**
16	16012	261O	10	756.094,24	3,60%	-46.108,00	-0,22%	21.026.282,00	709.986,24	3,38%	21.736.268,24	103,38%
16	16012	261P	1	0,00	0,00%	-16.823,00	-0,17%	9.699.783,00	-16.823,00	-0,17%	9.682.960,00	99,83%
16	16012		**11**	**756.094,24**	**2,46%**	**-62.931,00**	**-0,20%**	**30.726.065,00**	**693.163,24**	**2,26%**	**31.419.228,24**	**102,26%**
16	16014	411A	1	0,00	0,00%	-20.000,00	-0,04%	48.402.728,00	-20.000,00	-0,04%	48.382.728,00	99,96%
16	16014		**1**	**0,00**	**0,00%**	**-20.000,00**	**-0,04%**	**48.402.728,00**	**-20.000,00**	**-0,04%**	**48.382.728,00**	**99,96%**
16	16206	467A	8	46.089,53	0,21%	-46.089,53	-0,21%	21.776.614,00	0,00	0,00%	21.776.614,00	100,00%
16	16206		**8**	**46.089,53**	**0,21%**	**-46.089,53**	**-0,21%**	**21.776.614,00**	**0,00**	**0,00%**	**21.776.614,00**	**100,00%**
16			**39**	**1.636.879,73**	**0,76%**	**-852.850,35**	**-0,40%**	**215.753.943,00**	**784.029,38**	**0,36%**	**216.537.972,38**	**100,36%**
17	17001	311M	0	0,00	0,00%	0,00	0,00%	38.721.200,00	0,00	0,00%	38.721.200,00	100,00%
17	17001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**38.721.200,00**	**0,00**	**0,00%**	**38.721.200,00**	**100,00%**
17	17010	312D	2	27.315,00	0,16%	-27.315,00	-0,16%	16.884.829,00	0,00	0,00%	16.884.829,00	100,00%
17	17010		**2**	**27.315,00**	**0,16%**	**-27.315,00**	**-0,16%**	**16.884.829,00**	**0,00**	**0,00%**	**16.884.829,00**	**100,00%**
17	17011	311N	0	0,00	0,00%	0,00	0,00%	20.777.181,00	0,00	0,00%	20.777.181,00	100,00%
17	17011		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**20.777.181,00**	**0,00**	**0,00%**	**20.777.181,00**	**100,00%**
17	17012	313B	0	0,00	0,00%	0,00	0,00%	97.919.046,00	0,00	0,00%	97.919.046,00	100,00%
17	17012		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**97.919.046,00**	**0,00**	**0,00%**	**97.919.046,00**	**100,00%**
17	17013	311O	0	0,00	0,00%	0,00	0,00%	4.599.437,00	0,00	0,00%	4.599.437,00	100,00%
17	17013		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**4.599.437,00**	**0,00**	**0,00%**	**4.599.437,00**	**100,00%**
17	171188100	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	171188100	312A	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	171188100	312B	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	171188100	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	171188100		**191**	**0,00**	**0,00%**	**-2.835.033.696,00**	**-100,00%**	**2.835.033.696,00**	**-2.835.033.696,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188201	312F	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	171188201		**124**	**0,00**	**0,00%**	**-525.763.885,00**	**-100,00%**	**525.763.885,00**	**-525.763.885,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	171188202		**117**	**0,00**	**0,00%**	**-453.099.321,00**	**-100,00%**	**453.099.321,00**	**-453.099.321,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	171188203		**120**	**0,00**	**0,00%**	**-364.157.760,00**	**-100,00%**	**364.157.760,00**	**-364.157.760,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	171188204	312F	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	171188204		**115**	**0,00**	**0,00%**	**-349.693.107,00**	**-100,00%**	**349.693.107,00**	**-349.693.107,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	171188205		**113**	**0,00**	**0,00%**	**-179.434.875,00**	**-100,00%**	**179.434.875,00**	**-179.434.875,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-40.399.081,00**	**-100,00%**	**40.399.081,00**	**-40.399.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	171188208		**107**	**0,00**	**0,00%**	**-71.384.949,00**	**-100,00%**	**71.384.949,00**	**-71.384.949,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	171188209	312F	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	171188209		**97**	**0,00**	**0,00%**	**-41.119.572,00**	**-100,00%**	**41.119.572,00**	**-41.119.572,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	171188210	312F	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	171188210		**94**	**0,00**	**0,00%**	**-289.240.031,00**	**-100,00%**	**289.240.031,00**	**-289.240.031,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188212		**80**	**0,00**	**0,00%**	**-15.249.011,00**	**-100,00%**	**15.249.011,00**	**-15.249.011,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	171188213		**108**	**0,00**	**0,00%**	**-153.671.516,00**	**-100,00%**	**153.671.516,00**	**-153.671.516,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	171188214		**106**	**0,00**	**0,00%**	**-122.655.244,00**	**-100,00%**	**122.655.244,00**	**-122.655.244,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	171188215		**89**	**0,00**	**0,00%**	**-129.564.583,00**	**-100,00%**	**129.564.583,00**	**-129.564.583,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	171188216		**110**	**0,00**	**0,00%**	**-158.128.589,00**	**-100,00%**	**158.128.589,00**	**-158.128.589,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	171188217		**123**	**0,00**	**0,00%**	**-510.234.198,00**	**-100,00%**	**510.234.198,00**	**-510.234.198,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188219	312A	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-34.178.752,00**	**-100,00%**	**34.178.752,00**	**-34.178.752,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188220		**80**	**0,00**	**0,00%**	**-16.476.194,00**	**-100,00%**	**16.476.194,00**	**-16.476.194,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188221		**91**	**0,00**	**0,00%**	**-13.855.060,00**	**-100,00%**	**13.855.060,00**	**-13.855.060,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	171188223		**88**	**0,00**	**0,00%**	**-27.424.249,00**	**-100,00%**	**27.424.249,00**	**-27.424.249,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	171188224		**97**	**0,00**	**0,00%**	**-18.364.325,00**	**-100,00%**	**18.364.325,00**	**-18.364.325,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	171188228	312F	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	171188228		**76**	**0,00**	**0,00%**	**-82.179.070,00**	**-100,00%**	**82.179.070,00**	**-82.179.070,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188229		**74**	**0,00**	**0,00%**	**-62.328.985,00**	**-100,00%**	**62.328.985,00**	**-62.328.985,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188230		**66**	**0,00**	**0,00%**	**-51.964.558,00**	**-100,00%**	**51.964.558,00**	**-51.964.558,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	171188231		**77**	**0,00**	**0,00%**	**-71.821.284,00**	**-100,00%**	**71.821.284,00**	**-71.821.284,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	171188232	312F	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	171188232		**113**	**0,00**	**0,00%**	**-142.258.125,00**	**-100,00%**	**142.258.125,00**	**-142.258.125,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	171188233	312F	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	171188233		**79**	**0,00**	**0,00%**	**-119.293.453,00**	**-100,00%**	**119.293.453,00**	**-119.293.453,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	171188300		**114**	**0,00**	**0,00%**	**-858.310.838,00**	**-100,00%**	**858.310.838,00**	**-858.310.838,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188401		**97**	**0,00**	**0,00%**	**-163.812.362,00**	**-100,00%**	**163.812.362,00**	**-163.812.362,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	171188502		**88**	**0,00**	**0,00%**	**-28.967.379,00**	**-100,00%**	**28.967.379,00**	**-28.967.379,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.012**	**27.315,00**	**0,00%**	**-7.930.091.367,00**	**-97,79%**	**8.108.965.745,00**	**-7.930.064.052,00**	**-97,79%**	**178.901.693,00**	**2,21%**
19	19102RM12	231H	3	60.095,00	3,37%	0,00	0,00%	1.782.482,00	60.095,00	3,37%	1.842.577,00	103,37%
19	19102RM12		**3**	**60.095,00**	**3,37%**	**0,00**	**0,00%**	**1.782.482,00**	**60.095,00**	**3,37%**	**1.842.577,00**	**103,37%**
19	19102RM11	231H	4	21.602,00	3,89%	0,00	0,00%	555.483,00	21.602,00	3,89%	577.085,00	103,89%
19	19102RM11		**4**	**21.602,00**	**3,89%**	**0,00**	**0,00%**	**555.483,00**	**21.602,00**	**3,89%**	**577.085,00**	**103,89%**
19	19102RM13	231H	2	12.506,00	1,60%	0,00	0,00%	781.556,00	12.506,00	1,60%	794.062,00	101,60%
19	19102RM13		**2**	**12.506,00**	**1,60%**	**0,00**	**0,00%**	**781.556,00**	**12.506,00**	**1,60%**	**794.062,00**	**101,60%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM10	231H	2	48.678,00	2,03%	0,00	0,00%	2.397.709,00	48.678,00	2,03%	2.446.387,00	102,03%
19	19102RM10		**2**	**48.678,00**	**2,03%**	**0,00**	**0,00%**	**2.397.709,00**	**48.678,00**	**2,03%**	**2.446.387,00**	**102,03%**
19	19102RM07	231H	8	51.136,00	4,91%	-15.100,00	-1,45%	1.041.900,00	36.036,00	3,46%	1.077.936,00	103,46%
19	19102RM07		**8**	**51.136,00**	**4,91%**	**-15.100,00**	**-1,45%**	**1.041.900,00**	**36.036,00**	**3,46%**	**1.077.936,00**	**103,46%**
19	19102RM14	231H	2	41.061,00	2,03%	0,00	0,00%	2.027.566,00	41.061,00	2,03%	2.068.627,00	102,03%
19	19102RM14		**2**	**41.061,00**	**2,03%**	**0,00**	**0,00%**	**2.027.566,00**	**41.061,00**	**2,03%**	**2.068.627,00**	**102,03%**
19	19102RM08	231H	6	32.031,00	7,58%	-1.601,00	-0,38%	422.679,00	30.430,00	7,20%	453.109,00	107,20%
19	19102RM08		**6**	**32.031,00**	**7,58%**	**-1.601,00**	**-0,38%**	**422.679,00**	**30.430,00**	**7,20%**	**453.109,00**	**107,20%**
19	19102RM09	231H	3	13.306,00	2,75%	0,00	0,00%	483.706,00	13.306,00	2,75%	497.012,00	102,75%
19	19102RM09		**3**	**13.306,00**	**2,75%**	**0,00**	**0,00%**	**483.706,00**	**13.306,00**	**2,75%**	**497.012,00**	**102,75%**
19	19102RM15	231H	1	5.803,00	1,46%	0,00	0,00%	398.542,00	5.803,00	1,46%	404.345,00	101,46%
19	19102RM15		**1**	**5.803,00**	**1,46%**	**0,00**	**0,00%**	**398.542,00**	**5.803,00**	**1,46%**	**404.345,00**	**101,46%**
19	19102RM21	231H	2	11.731,00	2,31%	0,00	0,00%	506.935,00	11.731,00	2,31%	518.666,00	102,31%
19	19102RM21		**2**	**11.731,00**	**2,31%**	**0,00**	**0,00%**	**506.935,00**	**11.731,00**	**2,31%**	**518.666,00**	**102,31%**
19	19102RM20	231H	2	24.206,00	1,16%	0,00	0,00%	2.095.453,00	24.206,00	1,16%	2.119.659,00	101,16%
19	19102RM20		**2**	**24.206,00**	**1,16%**	**0,00**	**0,00%**	**2.095.453,00**	**24.206,00**	**1,16%**	**2.119.659,00**	**101,16%**
19	19102RM22	231H	2	18.600,00	1,77%	0,00	0,00%	1.050.274,00	18.600,00	1,77%	1.068.874,00	101,77%
19	19102RM22		**2**	**18.600,00**	**1,77%**	**0,00**	**0,00%**	**1.050.274,00**	**18.600,00**	**1,77%**	**1.068.874,00**	**101,77%**
19	19102RM23	231H	1	17.959,00	1,28%	0,00	0,00%	1.407.310,00	17.959,00	1,28%	1.425.269,00	101,28%
19	19102RM23		**1**	**17.959,00**	**1,28%**	**0,00**	**0,00%**	**1.407.310,00**	**17.959,00**	**1,28%**	**1.425.269,00**	**101,28%**
19	19102RM19	231H	2	7.971,00	1,15%	0,00	0,00%	694.792,00	7.971,00	1,15%	702.763,00	101,15%
19	19102RM19		**2**	**7.971,00**	**1,15%**	**0,00**	**0,00%**	**694.792,00**	**7.971,00**	**1,15%**	**702.763,00**	**101,15%**
19	19102RM16	231H	1	34.789,00	1,50%	0,00	0,00%	2.312.856,00	34.789,00	1,50%	2.347.645,00	101,50%
19	19102RM16		**1**	**34.789,00**	**1,50%**	**0,00**	**0,00%**	**2.312.856,00**	**34.789,00**	**1,50%**	**2.347.645,00**	**101,50%**
19	19102RM06	231H	5	72.877,00	3,67%	-36.960,00	-1,86%	1.986.432,00	35.917,00	1,81%	2.022.349,00	101,81%
19	19102RM06		**5**	**72.877,00**	**3,67%**	**-36.960,00**	**-1,86%**	**1.986.432,00**	**35.917,00**	**1,81%**	**2.022.349,00**	**101,81%**
19	19102RM17	231H	2	50.666,00	7,20%	0,00	0,00%	703.964,00	50.666,00	7,20%	754.630,00	107,20%
19	19102RM17		**2**	**50.666,00**	**7,20%**	**0,00**	**0,00%**	**703.964,00**	**50.666,00**	**7,20%**	**754.630,00**	**107,20%**
19	19102RM18	231H	1	4.632,00	1,41%	0,00	0,00%	328.857,00	4.632,00	1,41%	333.489,00	101,41%
19	19102RM18		**1**	**4.632,00**	**1,41%**	**0,00**	**0,00%**	**328.857,00**	**4.632,00**	**1,41%**	**333.489,00**	**101,41%**
19	19102CO04	231J	2	22.353,36	3,49%	0,00	0,00%	639.964,00	22.353,36	3,49%	662.317,36	103,49%
19	19102CO04		**2**	**22.353,36**	**3,49%**	**0,00**	**0,00%**	**639.964,00**	**22.353,36**	**3,49%**	**662.317,36**	**103,49%**
19	19102CO01	231J	3	31.315,73	5,88%	0,00	0,00%	532.899,00	31.315,73	5,88%	564.214,73	105,88%
19	19102CO01		**3**	**31.315,73**	**5,88%**	**0,00**	**0,00%**	**532.899,00**	**31.315,73**	**5,88%**	**564.214,73**	**105,88%**
19	19102CA05	231J	3	15.775,36	7,27%	0,00	0,00%	217.091,00	15.775,36	7,27%	232.866,36	107,27%
19	19102CA05		**3**	**15.775,36**	**7,27%**	**0,00**	**0,00%**	**217.091,00**	**15.775,36**	**7,27%**	**232.866,36**	**107,27%**
19	19102CO02	231J	4	37.324,36	9,94%	0,00	0,00%	375.612,00	37.324,36	9,94%	412.936,36	109,94%
19	19102CO02		**4**	**37.324,36**	**9,94%**	**0,00**	**0,00%**	**375.612,00**	**37.324,36**	**9,94%**	**412.936,36**	**109,94%**
19	19102CA04	231J	2	31.030,36	2,98%	0,00	0,00%	1.041.093,00	31.030,36	2,98%	1.072.123,36	102,98%
19	19102CA04		**2**	**31.030,36**	**2,98%**	**0,00**	**0,00%**	**1.041.093,00**	**31.030,36**	**2,98%**	**1.072.123,36**	**102,98%**
19	19102CA01	231J	2	12.983,00	22,34%	0,00	0,00%	58.121,00	12.983,00	22,34%	71.104,00	122,34%
19	19102CA01		**2**	**12.983,00**	**22,34%**	**0,00**	**0,00%**	**58.121,00**	**12.983,00**	**22,34%**	**71.104,00**	**122,34%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CO03	231J	3	19.672,36	4,76%	0,00	0,00%	413.110,00	19.672,36	4,76%	432.782,36	104,76%
19	19102CO03		**3**	**19.672,36**	**4,76%**	**0,00**	**0,00%**	**413.110,00**	**19.672,36**	**4,76%**	**432.782,36**	**104,76%**
19	19102CA02	231J	5	38.725,36	6,47%	0,00	0,00%	598.754,00	38.725,36	6,47%	637.479,36	106,47%
19	19102CA02		**5**	**38.725,36**	**6,47%**	**0,00**	**0,00%**	**598.754,00**	**38.725,36**	**6,47%**	**637.479,36**	**106,47%**
19	19102CA03	231J	3	46.457,36	5,32%	0,00	0,00%	872.559,00	46.457,36	5,32%	919.016,36	105,32%
19	19102CA03		**3**	**46.457,36**	**5,32%**	**0,00**	**0,00%**	**872.559,00**	**46.457,36**	**5,32%**	**919.016,36**	**105,32%**
19	19102RM24	231H	2	30.154,00	3,52%	0,00	0,00%	856.981,00	30.154,00	3,52%	887.135,00	103,52%
19	19102RM24		**2**	**30.154,00**	**3,52%**	**0,00**	**0,00%**	**856.981,00**	**30.154,00**	**3,52%**	**887.135,00**	**103,52%**
19	19102RM02	231H	6	46.780,00	1,95%	-15.825,00	-0,66%	2.399.548,00	30.955,00	1,29%	2.430.503,00	101,29%
19	19102RM02		**6**	**46.780,00**	**1,95%**	**-15.825,00**	**-0,66%**	**2.399.548,00**	**30.955,00**	**1,29%**	**2.430.503,00**	**101,29%**
19	19102RM01	231H	11	50.785,00	3,55%	-25.550,00	-1,79%	1.430.043,00	25.235,00	1,76%	1.455.278,00	101,76%
19	19102RM01		**11**	**50.785,00**	**3,55%**	**-25.550,00**	**-1,79%**	**1.430.043,00**	**25.235,00**	**1,76%**	**1.455.278,00**	**101,76%**
19	19102RM03	231H	5	12.515,00	2,17%	-4.000,00	-0,69%	577.757,00	8.515,00	1,47%	586.272,00	101,47%
19	19102RM03		**5**	**12.515,00**	**2,17%**	**-4.000,00**	**-0,69%**	**577.757,00**	**8.515,00**	**1,47%**	**586.272,00**	**101,47%**
19	19102RM04	231H	2	24.923,00	1,44%	0,00	0,00%	1.736.176,00	24.923,00	1,44%	1.761.099,00	101,44%
19	19102RM04		**2**	**24.923,00**	**1,44%**	**0,00**	**0,00%**	**1.736.176,00**	**24.923,00**	**1,44%**	**1.761.099,00**	**101,44%**
19	19102CO09	231J	5	65.201,18	12,60%	0,00	0,00%	517.460,00	65.201,18	12,60%	582.661,18	112,60%
19	19102CO09		**5**	**65.201,18**	**12,60%**	**0,00**	**0,00%**	**517.460,00**	**65.201,18**	**12,60%**	**582.661,18**	**112,60%**
19	19102CO06	231J	2	20.162,36	2,86%	0,00	0,00%	705.517,00	20.162,36	2,86%	725.679,36	102,86%
19	19102CO06		**2**	**20.162,36**	**2,86%**	**0,00**	**0,00%**	**705.517,00**	**20.162,36**	**2,86%**	**725.679,36**	**102,86%**
19	19102RM05	231H	11	159.838,00	6,03%	-24.650,00	-0,93%	2.648.843,00	135.188,00	5,10%	2.784.031,00	105,10%
19	19102RM05		**11**	**159.838,00**	**6,03%**	**-24.650,00**	**-0,93%**	**2.648.843,00**	**135.188,00**	**5,10%**	**2.784.031,00**	**105,10%**
19	19102CO07	231J	2	3.084,64	1,60%	0,00	0,00%	192.449,00	3.084,64	1,60%	195.533,64	101,60%
19	19102CO07		**2**	**3.084,64**	**1,60%**	**0,00**	**0,00%**	**192.449,00**	**3.084,64**	**1,60%**	**195.533,64**	**101,60%**
19	19102CO08	231J	2	6.373,64	1,79%	0,00	0,00%	356.443,00	6.373,64	1,79%	362.816,64	101,79%
19	19102CO08		**2**	**6.373,64**	**1,79%**	**0,00**	**0,00%**	**356.443,00**	**6.373,64**	**1,79%**	**362.816,64**	**101,79%**
19	19102RM25	231H	2	15.793,00	0,45%	0,00	0,00%	3.501.105,00	15.793,00	0,45%	3.516.898,00	100,45%
19	19102RM25		**2**	**15.793,00**	**0,45%**	**0,00**	**0,00%**	**3.501.105,00**	**15.793,00**	**0,45%**	**3.516.898,00**	**100,45%**
19	19001	239M	18	437.156,64	0,57%	-1.036.933,35	-1,35%	76.913.421,00	-599.776,71	-0,78%	76.313.644,29	99,22%
19	19001		**18**	**437.156,64**	**0,57%**	**-1.036.933,35**	**-1,35%**	**76.913.421,00**	**-599.776,71**	**-0,78%**	**76.313.644,29**	**99,22%**
19	19010	232C	4	0,00	0,00%	-60.800,13	-1,30%	4.677.144,00	-60.800,13	-1,30%	4.616.343,87	98,70%
19	19010	232D	0	0,00	0,00%	0,00	0,00%	6.109.360,00	0,00	0,00%	6.109.360,00	100,00%
19	19010	232E	3	0,00	0,00%	-45.000,00	-0,02%	225.006.427,00	-45.000,00	-0,02%	224.961.427,00	99,98%
19	19010		**7**	**0,00**	**0,00%**	**-105.800,13**	**-0,04%**	**235.792.931,00**	**-105.800,13**	**-0,04%**	**235.687.130,87**	**99,96%**
19	19011	231D	0	0,00	0,00%	0,00	0,00%	308.818.897,00	0,00	0,00%	308.818.897,00	100,00%
19	19011	231I	3	0,00	0,00%	-41.000,00	-0,01%	390.520.574,00	-41.000,00	-0,01%	390.479.574,00	99,99%
19	19011		**3**	**0,00**	**0,00%**	**-41.000,00**	**-0,01%**	**699.339.471,00**	**-41.000,00**	**-0,01%**	**699.298.471,00**	**99,99%**
19	19012	231A	3	1.030.000,00	1,39%	-1.030.000,00	-1,39%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	19012	231C	2	919.188,04	6,85%	0,00	0,00%	13.419.114,00	919.188,04	6,85%	14.338.302,04	106,85%
19	19012	231F	4	32.837,18	0,01%	-2.000,00	0,00%	254.189.678,00	30.837,18	0,01%	254.220.515,18	100,01%
19	19012		**9**	**1.982.025,22**	**0,58%**	**-1.032.000,00**	**-0,30%**	**341.816.832,00**	**950.025,22**	**0,28%**	**342.766.857,22**	**100,28%**
19	19013	232B	4	88.296,50	0,36%	-88.296,50	-0,36%	24.865.106,00	0,00	0,00%	24.865.106,00	100,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19013		**4**	**88.296,50**	**0,36%**	**-88.296,50**	**-0,36%**	**24.865.106,00**	**0,00**	**0,00%**	**24.865.106,00**	**100,00%**
19	19017	232F	7	18.823,00	0,03%	-70.077,98	-0,13%	55.426.096,00	-51.254,98	-0,09%	55.374.841,02	99,91%
19	19017		**7**	**18.823,00**	**0,03%**	**-70.077,98**	**-0,13%**	**55.426.096,00**	**-51.254,98**	**-0,09%**	**55.374.841,02**	**99,91%**
19	19102	231B	4	1.112,35	0,01%	-1.112,35	-0,01%	13.955.287,00	0,00	0,00%	13.955.287,00	100,00%
19	19102	231E	5	10.380,83	0,38%	-10.380,83	-0,38%	2.704.359,00	0,00	0,00%	2.704.359,00	100,00%
19	19102	231G	14	333.346,33	0,64%	-333.346,33	-0,64%	52.045.413,00	0,00	0,00%	52.045.413,00	100,00%
19	19102	231H	14	140.550,00	0,09%	-887.301,00	-0,55%	161.216.100,00	-746.751,00	-0,46%	160.469.349,00	99,54%
19	19102	231J	12	13.743,00	0,03%	-364.202,07	-0,79%	46.109.374,00	-350.459,07	-0,76%	45.758.914,93	99,24%
19	19102	239N	12	741.478,67	1,03%	-741.478,67	-1,03%	72.227.764,00	0,00	0,00%	72.227.764,00	100,00%
19	19102		**61**	**1.240.611,18**	**0,36%**	**-2.337.821,25**	**-0,67%**	**348.258.297,00**	**-1.097.210,07**	**-0,32%**	**347.161.086,93**	**99,68%**
19			**235**	**4.987.808,61**	**0,27%**	**-4.835.615,21**	**-0,27%**	**1.823.062.175,00**	**152.193,40**	**0,01%**	**1.823.214.368,40**	**100,01%**
20	20001	923M	5	214.712,93	0,67%	-7.132,77	-0,02%	32.278.774,00	207.580,16	0,64%	32.486.354,16	100,64%
20	20001		**5**	**214.712,93**	**0,67%**	**-7.132,77**	**-0,02%**	**32.278.774,00**	**207.580,16**	**0,64%**	**32.486.354,16**	**100,64%**
20	20002	241N	9	4.244.667,45	12,17%	0,00	0,00%	34.892.127,00	4.244.667,45	12,17%	39.136.794,45	112,17%
20	20002		**9**	**4.244.667,45**	**12,17%**	**0,00**	**0,00%**	**34.892.127,00**	**4.244.667,45**	**12,17%**	**39.136.794,45**	**112,17%**
20	20015	241M	25	50.658.950,29	22,15%	-228.223,52	-0,10%	228.712.505,00	50.430.726,77	22,05%	279.143.231,77	122,05%
20	20015		**25**	**50.658.950,29**	**22,15%**	**-228.223,52**	**-0,10%**	**228.712.505,00**	**50.430.726,77**	**22,05%**	**279.143.231,77**	**122,05%**
20	20016	494M	5	188.865,70	2,68%	0,00	0,00%	7.056.407,00	188.865,70	2,68%	7.245.272,70	102,68%
20	20016		**5**	**188.865,70**	**2,68%**	**0,00**	**0,00%**	**7.056.407,00**	**188.865,70**	**2,68%**	**7.245.272,70**	**102,68%**
20	20017	241A	6	202.298.341,58	118,78%	-73.802,64	-0,04%	170.311.016,00	202.224.538,94	118,74%	372.535.554,94	218,74%
20	20017		**6**	**202.298.341,58**	**118,78%**	**-73.802,64**	**-0,04%**	**170.311.016,00**	**202.224.538,94**	**118,74%**	**372.535.554,94**	**218,74%**
20	20114	494M	3	532.000,00	2,67%	-924.201,00	-4,64%	19.934.008,00	-392.201,00	-1,97%	19.541.807,00	98,03%
20	20114		**3**	**532.000,00**	**2,67%**	**-924.201,00**	**-4,64%**	**19.934.008,00**	**-392.201,00**	**-1,97%**	**19.541.807,00**	**98,03%**
20			**53**	**258.137.537,95**	**52,34%**	**-1.233.359,93**	**-0,25%**	**493.184.837,00**	**256.904.178,02**	**52,09%**	**750.089.015,02**	**152,09%**
25	25001	951M	0	0,00	0,00%	0,00	0,00%	3.371.532.091,00	0,00	0,00%	3.371.532.091,00	100,00%
25	25001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
25			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
26	26001	929N	10	2.609.715,62	1,80%	-2.451.667,08	-1,69%	144.679.108,00	158.048,54	0,11%	144.837.156,54	100,11%
26	26001		**10**	**2.609.715,62**	**1,80%**	**-2.451.667,08**	**-1,69%**	**144.679.108,00**	**158.048,54**	**0,11%**	**144.837.156,54**	**100,11%**
26			**10**	**2.609.715,62**	**1,80%**	**-2.451.667,08**	**-1,69%**	**144.679.108,00**	**158.048,54**	**0,11%**	**144.837.156,54**	**100,11%**
30	30001	929N	1	0,00	0,00%	-2.132.131,12	-2,12%	100.400.000,00	-2.132.131,12	-2,12%	98.267.868,88	97,88%
30	30001		**1**	**0,00**	**0,00%**	**-2.132.131,12**	**-2,12%**	**100.400.000,00**	**-2.132.131,12**	**-2,12%**	**98.267.868,88**	**97,88%**
30			**1**	**0,00**	**0,00%**	**-2.132.131,12**	**-2,12%**	**100.400.000,00**	**-2.132.131,12**	**-2,12%**	**98.267.868,88**	**97,88%**
Total			**3.794**	**316.485.744,79**	**1,39%**	**-7.989.366.591,31**	**-35,08%**	**22.776.618.164,00**	**-7.672.880.846,52**	**-33,69%**	**15.103.737.317,48**	**66,31%**