INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	0	0,00	0,00%	0,00	0,00%	32.127.600,00	0,00	0,00%	32.127.600,00	100,00%
01	911N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**32.127.600,00**	**0,00**	**0,00%**	**32.127.600,00**	**100,00%**
01			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**32.127.600,00**	**0,00**	**0,00%**	**32.127.600,00**	**100,00%**
02	911O	02001	3	11.250,00	0,13%	-11.250,00	-0,13%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02	911O	**Total**	**3**	**11.250,00**	**0,13%**	**-11.250,00**	**-0,13%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
02			**3**	**11.250,00**	**0,13%**	**-11.250,00**	**-0,13%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	912M	03001	0	0,00	0,00%	0,00	0,00%	1.338.573,00	0,00	0,00%	1.338.573,00	100,00%
03	912M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.338.573,00**	**0,00**	**0,00%**	**1.338.573,00**	**100,00%**
03			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.338.573,00**	**0,00**	**0,00%**	**1.338.573,00**	**100,00%**
04	232A	04015	11	82.972,52	0,52%	-10.675,00	-0,07%	15.916.366,00	72.297,52	0,45%	15.988.663,52	100,45%
04	232A	**Total**	**11**	**82.972,52**	**0,52%**	**-10.675,00**	**-0,07%**	**15.916.366,00**	**72.297,52**	**0,45%**	**15.988.663,52**	**100,45%**
04	332A	04011	6	3.611,85	0,06%	-27.947,45	-0,45%	6.237.785,00	-24.335,60	-0,39%	6.213.449,40	99,61%
04	332A	**Total**	**6**	**3.611,85**	**0,06%**	**-27.947,45**	**-0,45%**	**6.237.785,00**	**-24.335,60**	**-0,39%**	**6.213.449,40**	**99,61%**
04	332B	04011	10	138.543,00	0,40%	-188.049,01	-0,54%	34.699.687,00	-49.506,01	-0,14%	34.650.180,99	99,86%
04	332B	**Total**	**10**	**138.543,00**	**0,40%**	**-188.049,01**	**-0,54%**	**34.699.687,00**	**-49.506,01**	**-0,14%**	**34.650.180,99**	**99,86%**
04	333A	04010	6	187.133,72	1,76%	-77.133,72	-0,73%	10.636.887,00	110.000,00	1,03%	10.746.887,00	101,03%
04	333A	04013	0	0,00	0,00%	0,00	0,00%	3.791.618,00	0,00	0,00%	3.791.618,00	100,00%
04	333A	**Total**	**6**	**187.133,72**	**1,30%**	**-77.133,72**	**-0,53%**	**14.428.505,00**	**110.000,00**	**0,76%**	**14.538.505,00**	**100,76%**
04	334A	04010	1	60.000,00	0,13%	0,00	0,00%	45.170.662,00	60.000,00	0,13%	45.230.662,00	100,13%
04	334A	**Total**	**1**	**60.000,00**	**0,13%**	**0,00**	**0,00%**	**45.170.662,00**	**60.000,00**	**0,13%**	**45.230.662,00**	**100,13%**
04	336A	04014	7	290.060,00	0,73%	-290.060,00	-0,73%	39.754.019,00	0,00	0,00%	39.754.019,00	100,00%
04	336A	**Total**	**7**	**290.060,00**	**0,73%**	**-290.060,00**	**-0,73%**	**39.754.019,00**	**0,00**	**0,00%**	**39.754.019,00**	**100,00%**
04	337C	04011	7	304,92	0,00%	-78.022,39	-0,65%	11.945.021,00	-77.717,47	-0,65%	11.867.303,53	99,35%
04	337C	**Total**	**7**	**304,92**	**0,00%**	**-78.022,39**	**-0,65%**	**11.945.021,00**	**-77.717,47**	**-0,65%**	**11.867.303,53**	**99,35%**
04	432A	04012	10	558.873,62	2,29%	-483.518,02	-1,98%	24.437.277,00	75.355,60	0,31%	24.512.632,60	100,31%
04	432A	**Total**	**10**	**558.873,62**	**2,29%**	**-483.518,02**	**-1,98%**	**24.437.277,00**	**75.355,60**	**0,31%**	**24.512.632,60**	**100,31%**
04	331M	04001	6	328.738,75	1,40%	-130.000,00	-0,55%	23.481.475,00	198.738,75	0,85%	23.680.213,75	100,85%
04	331M	**Total**	**6**	**328.738,75**	**1,40%**	**-130.000,00**	**-0,55%**	**23.481.475,00**	**198.738,75**	**0,85%**	**23.680.213,75**	**100,85%**
04			**64**	**1.650.238,38**	**0,76%**	**-1.285.405,59**	**-0,59%**	**216.070.797,00**	**364.832,79**	**0,17%**	**216.435.629,79**	**100,17%**
05	112A	05011	12	3.575.874,80	3,82%	-3.575.874,80	-3,82%	93.699.621,00	0,00	0,00%	93.699.621,00	100,00%
05	112A	**Total**	**12**	**3.575.874,80**	**3,82%**	**-3.575.874,80**	**-3,82%**	**93.699.621,00**	**0,00**	**0,00%**	**93.699.621,00**	**100,00%**
05	112B	05010	0	0,00	0,00%	0,00	0,00%	70.117.202,00	0,00	0,00%	70.117.202,00	100,00%
05	112B	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**70.117.202,00**	**0,00**	**0,00%**	**70.117.202,00**	**100,00%**
05	112C	05010	6	952.099,73	0,32%	-952.099,73	-0,32%	295.554.814,00	0,00	0,00%	295.554.814,00	100,00%
05	112C	**Total**	**6**	**952.099,73**	**0,32%**	**-952.099,73**	**-0,32%**	**295.554.814,00**	**0,00**	**0,00%**	**295.554.814,00**	**100,00%**
05	114A	05104	5	420.182,80	1,09%	-420.182,80	-1,09%	38.544.669,00	0,00	0,00%	38.544.669,00	100,00%
05	114A	**Total**	**5**	**420.182,80**	**1,09%**	**-420.182,80**	**-1,09%**	**38.544.669,00**	**0,00**	**0,00%**	**38.544.669,00**	**100,00%**
05	924N	05001	46	2.306.481,00	102,58%	-27.410,00	-1,22%	2.248.559,00	2.279.071,00	101,36%	4.527.630,00	201,36%
05	924N	**Total**	**46**	**2.306.481,00**	**102,58%**	**-27.410,00**	**-1,22%**	**2.248.559,00**	**2.279.071,00**	**101,36%**	**4.527.630,00**	**201,36%**
05			**69**	**7.254.638,33**	**1,45%**	**-4.975.567,33**	**-0,99%**	**500.164.865,00**	**2.279.071,00**	**0,46%**	**502.443.936,00**	**100,46%**
11	921N	11013	3	76.048,23	0,51%	0,00	0,00%	14.852.064,00	76.048,23	0,51%	14.928.112,23	100,51%
11	921N	**Total**	**3**	**76.048,23**	**0,51%**	**0,00**	**0,00%**	**14.852.064,00**	**76.048,23**	**0,51%**	**14.928.112,23**	**100,51%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921Q	11016	0	0,00	0,00%	0,00	0,00%	3.446.292,00	0,00	0,00%	3.446.292,00	100,00%
11	921Q	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.446.292,00**	**0,00**	**0,00%**	**3.446.292,00**	**100,00%**
11	921R	11205	0	0,00	0,00%	0,00	0,00%	6.592.979,00	0,00	0,00%	6.592.979,00	100,00%
11	921R	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.592.979,00**	**0,00**	**0,00%**	**6.592.979,00**	**100,00%**
11	921S	11014	0	0,00	0,00%	0,00	0,00%	6.735.273,00	0,00	0,00%	6.735.273,00	100,00%
11	921S	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.735.273,00**	**0,00**	**0,00%**	**6.735.273,00**	**100,00%**
11	921T	11015	0	0,00	0,00%	0,00	0,00%	7.417.959,00	0,00	0,00%	7.417.959,00	100,00%
11	921T	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**7.417.959,00**	**0,00**	**0,00%**	**7.417.959,00**	**100,00%**
11	921U	11018	2	150,00	0,01%	-150,00	-0,01%	2.939.950,00	0,00	0,00%	2.939.950,00	100,00%
11	921U	**Total**	**2**	**150,00**	**0,01%**	**-150,00**	**-0,01%**	**2.939.950,00**	**0,00**	**0,00%**	**2.939.950,00**	**100,00%**
11	921V	11018	0	0,00	0,00%	0,00	0,00%	839.830,00	0,00	0,00%	839.830,00	100,00%
11	921V	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**839.830,00**	**0,00**	**0,00%**	**839.830,00**	**100,00%**
11	924M	11001	58	871.727,88	2,15%	-2.296.123,72	-5,66%	40.566.979,00	-1.424.395,84	-3,51%	39.142.583,16	96,49%
11	924M	**Total**	**58**	**871.727,88**	**2,15%**	**-2.296.123,72**	**-5,66%**	**40.566.979,00**	**-1.424.395,84**	**-3,51%**	**39.142.583,16**	**96,49%**
11	942N	11021	10	3.368.357,18	1,74%	-1.762.340,00	-0,91%	193.051.452,00	1.606.017,18	0,83%	194.657.469,18	100,83%
11	942N	**Total**	**10**	**3.368.357,18**	**1,74%**	**-1.762.340,00**	**-0,91%**	**193.051.452,00**	**1.606.017,18**	**0,83%**	**194.657.469,18**	**100,83%**
11	131M	11010	0	0,00	0,00%	0,00	0,00%	6.318.466,00	0,00	0,00%	6.318.466,00	100,00%
11	131M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.318.466,00**	**0,00**	**0,00%**	**6.318.466,00**	**100,00%**
11	132A	11010	9	2.116.254,43	2,35%	-51.914,43	-0,06%	90.213.544,00	2.064.340,00	2,29%	92.277.884,00	102,29%
11	132A	**Total**	**9**	**2.116.254,43**	**2,35%**	**-51.914,43**	**-0,06%**	**90.213.544,00**	**2.064.340,00**	**2,29%**	**92.277.884,00**	**102,29%**
11	134A	11011	9	21.626,26	0,01%	-1.166.303,38	-0,72%	161.933.072,00	-1.144.677,12	-0,71%	160.788.394,88	99,29%
11	134A	**Total**	**9**	**21.626,26**	**0,01%**	**-1.166.303,38**	**-0,72%**	**161.933.072,00**	**-1.144.677,12**	**-0,71%**	**160.788.394,88**	**99,29%**
11	134M	11120	2	60.838,35	0,36%	-60.838,35	-0,36%	17.076.394,00	0,00	0,00%	17.076.394,00	100,00%
11	134M	**Total**	**2**	**60.838,35**	**0,36%**	**-60.838,35**	**-0,36%**	**17.076.394,00**	**0,00**	**0,00%**	**17.076.394,00**	**100,00%**
11	334D	11019	10	19.057,41	0,46%	-19.006,12	-0,46%	4.163.826,00	51,29	0,00%	4.163.877,29	100,00%
11	334D	**Total**	**10**	**19.057,41**	**0,46%**	**-19.006,12**	**-0,46%**	**4.163.826,00**	**51,29**	**0,00%**	**4.163.877,29**	**100,00%**
11	921X	11020	2	1.000,00	0,09%	-1.000,00	-0,09%	1.063.299,00	0,00	0,00%	1.063.299,00	100,00%
11	921X	**Total**	**2**	**1.000,00**	**0,09%**	**-1.000,00**	**-0,09%**	**1.063.299,00**	**0,00**	**0,00%**	**1.063.299,00**	**100,00%**
11			**105**	**6.535.059,74**	**1,17%**	**-5.357.676,00**	**-0,96%**	**557.211.379,00**	**1.177.383,74**	**0,21%**	**558.388.762,74**	**100,21%**
12	463A	12010	6	123.983,64	1,13%	-127.683,64	-1,16%	10.967.865,00	-3.700,00	-0,03%	10.964.165,00	99,97%
12	463A	**Total**	**6**	**123.983,64**	**1,13%**	**-127.683,64**	**-1,16%**	**10.967.865,00**	**-3.700,00**	**-0,03%**	**10.964.165,00**	**99,97%**
12	492A	12013	4	205,87	0,00%	-46.905,87	-0,90%	5.228.381,00	-46.700,00	-0,89%	5.181.681,00	99,11%
12	492A	**Total**	**4**	**205,87**	**0,00%**	**-46.905,87**	**-0,90%**	**5.228.381,00**	**-46.700,00**	**-0,89%**	**5.181.681,00**	**99,11%**
12	492B	12019	0	0,00	0,00%	0,00	0,00%	1.455.907,00	0,00	0,00%	1.455.907,00	100,00%
12	492B	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.455.907,00**	**0,00**	**0,00%**	**1.455.907,00**	**100,00%**
12	921M	12015	5	13.698,06	0,23%	-60.914,74	-1,03%	5.922.684,00	-47.216,68	-0,80%	5.875.467,32	99,20%
12	921M	**Total**	**5**	**13.698,06**	**0,23%**	**-60.914,74**	**-1,03%**	**5.922.684,00**	**-47.216,68**	**-0,80%**	**5.875.467,32**	**99,20%**
12	923A	12017	4	1.100,00	0,00%	-24.100,00	-0,10%	23.428.716,00	-23.000,00	-0,10%	23.405.716,00	99,90%
12	923A	**Total**	**4**	**1.100,00**	**0,00%**	**-24.100,00**	**-0,10%**	**23.428.716,00**	**-23.000,00**	**-0,10%**	**23.405.716,00**	**99,90%**
12	923C	12010	2	0,00	0,00%	-4.700,00	-0,18%	2.642.098,00	-4.700,00	-0,18%	2.637.398,00	99,82%
12	923C	**Total**	**2**	**0,00**	**0,00%**	**-4.700,00**	**-0,18%**	**2.642.098,00**	**-4.700,00**	**-0,18%**	**2.637.398,00**	**99,82%**
12	923M	12001	10	557.886,12	0,27%	-72.589,49	-0,04%	204.878.735,00	485.296,63	0,24%	205.364.031,63	100,24%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923M	**Total**	**10**	**557.886,12**	**0,27%**	**-72.589,49**	**-0,04%**	**204.878.735,00**	**485.296,63**	**0,24%**	**205.364.031,63**	**100,24%**
12	931M	12017	4	58.649,70	1,34%	0,00	0,00%	4.385.882,00	58.649,70	1,34%	4.444.531,70	101,34%
12	931M	**Total**	**4**	**58.649,70**	**1,34%**	**0,00**	**0,00%**	**4.385.882,00**	**58.649,70**	**1,34%**	**4.444.531,70**	**101,34%**
12	931N	12015	2	0,00	0,00%	-19.900,00	-0,54%	3.687.988,00	-19.900,00	-0,54%	3.668.088,00	99,46%
12	931N	**Total**	**2**	**0,00**	**0,00%**	**-19.900,00**	**-0,54%**	**3.687.988,00**	**-19.900,00**	**-0,54%**	**3.668.088,00**	**99,46%**
12	931P	12018	2	0,00	0,00%	-103.321,00	-0,49%	21.196.032,00	-103.321,00	-0,49%	21.092.711,00	99,51%
12	931P	**Total**	**2**	**0,00**	**0,00%**	**-103.321,00**	**-0,49%**	**21.196.032,00**	**-103.321,00**	**-0,49%**	**21.092.711,00**	**99,51%**
12	932M	12016	5	6.487,74	0,02%	-88.349,04	-0,26%	33.684.491,00	-81.861,30	-0,24%	33.602.629,70	99,76%
12	932M	**Total**	**5**	**6.487,74**	**0,02%**	**-88.349,04**	**-0,26%**	**33.684.491,00**	**-81.861,30**	**-0,24%**	**33.602.629,70**	**99,76%**
12	932O	12023	6	323.996,07	12,83%	-31.473,72	-1,25%	2.524.471,00	292.522,35	11,59%	2.816.993,35	111,59%
12	932O	**Total**	**6**	**323.996,07**	**12,83%**	**-31.473,72**	**-1,25%**	**2.524.471,00**	**292.522,35**	**11,59%**	**2.816.993,35**	**111,59%**
12	422B	12011	7	56.265,00	0,27%	-149.865,00	-0,73%	20.622.065,00	-93.600,00	-0,45%	20.528.465,00	99,55%
12	422B	**Total**	**7**	**56.265,00**	**0,27%**	**-149.865,00**	**-0,73%**	**20.622.065,00**	**-93.600,00**	**-0,45%**	**20.528.465,00**	**99,55%**
12	431A	12013	4	735,00	0,01%	-11.735,00	-0,19%	6.146.758,00	-11.000,00	-0,18%	6.135.758,00	99,82%
12	431A	**Total**	**4**	**735,00**	**0,01%**	**-11.735,00**	**-0,19%**	**6.146.758,00**	**-11.000,00**	**-0,18%**	**6.135.758,00**	**99,82%**
12	433A	12010	2	0,00	0,00%	-12.000,00	-0,58%	2.070.729,00	-12.000,00	-0,58%	2.058.729,00	99,42%
12	433A	**Total**	**2**	**0,00**	**0,00%**	**-12.000,00**	**-0,58%**	**2.070.729,00**	**-12.000,00**	**-0,58%**	**2.058.729,00**	**99,42%**
12			**63**	**1.143.007,20**	**0,33%**	**-753.537,50**	**-0,22%**	**348.842.802,00**	**389.469,70**	**0,11%**	**349.232.271,70**	**100,11%**
14	261A	14014	6	123.887,00	0,16%	-2.050,00	0,00%	78.326.673,00	121.837,00	0,16%	78.448.510,00	100,16%
14	261A	**Total**	**6**	**123.887,00**	**0,16%**	**-2.050,00**	**0,00%**	**78.326.673,00**	**121.837,00**	**0,16%**	**78.448.510,00**	**100,16%**
14	261B	14202	13	1.798.380,43	0,80%	-1.830.439,75	-0,82%	223.708.273,00	-32.059,32	-0,01%	223.676.213,68	99,99%
14	261B	**Total**	**13**	**1.798.380,43**	**0,80%**	**-1.830.439,75**	**-0,82%**	**223.708.273,00**	**-32.059,32**	**-0,01%**	**223.676.213,68**	**99,99%**
14	451M	14001	15	174.417,94	1,08%	-223.248,46	-1,38%	16.134.976,00	-48.830,52	-0,30%	16.086.145,48	99,70%
14	451M	**Total**	**15**	**174.417,94**	**1,08%**	**-223.248,46**	**-1,38%**	**16.134.976,00**	**-48.830,52**	**-0,30%**	**16.086.145,48**	**99,70%**
14	453A	14012	11	5.171.390,89	2,60%	-8.165.596,00	-4,11%	198.518.255,00	-2.994.205,11	-1,51%	195.524.049,89	98,49%
14	453A	**Total**	**11**	**5.171.390,89**	**2,60%**	**-8.165.596,00**	**-4,11%**	**198.518.255,00**	**-2.994.205,11**	**-1,51%**	**195.524.049,89**	**98,49%**
14	453B	14012	6	3.285.363,00	22,66%	-25.837,00	-0,18%	14.499.018,00	3.259.526,00	22,48%	17.758.544,00	122,48%
14	453B	**Total**	**6**	**3.285.363,00**	**22,66%**	**-25.837,00**	**-0,18%**	**14.499.018,00**	**3.259.526,00**	**22,48%**	**17.758.544,00**	**122,48%**
14	453M	14010	6	2.283,58	0,04%	-36.283,58	-0,59%	6.137.720,00	-34.000,00	-0,55%	6.103.720,00	99,45%
14	453M	**Total**	**6**	**2.283,58**	**0,04%**	**-36.283,58**	**-0,59%**	**6.137.720,00**	**-34.000,00**	**-0,55%**	**6.103.720,00**	**99,45%**
14	453N	14203	7	254.820,52	0,02%	-3.375.490,00	-0,24%	1.394.254.493,00	-3.120.669,48	-0,22%	1.391.133.823,52	99,78%
14	453N	**Total**	**7**	**254.820,52**	**0,02%**	**-3.375.490,00**	**-0,24%**	**1.394.254.493,00**	**-3.120.669,48**	**-0,22%**	**1.391.133.823,52**	**99,78%**
14			**64**	**10.810.543,36**	**0,56%**	**-13.658.944,79**	**-0,71%**	**1.931.579.408,00**	**-2.848.401,43**	**-0,15%**	**1.928.731.006,57**	**99,85%**
15	466A	15019	4	4.039.500,00	3,50%	-4.039.500,00	-3,50%	115.577.668,00	0,00	0,00%	115.577.668,00	100,00%
15	466A	**Total**	**4**	**4.039.500,00**	**3,50%**	**-4.039.500,00**	**-3,50%**	**115.577.668,00**	**0,00**	**0,00%**	**115.577.668,00**	**100,00%**
15	321M	15001	33	353.606,11	1,12%	-431.608,51	-1,37%	31.462.944,00	-78.002,40	-0,25%	31.384.941,60	99,75%
15	321M	15002	0	0,00	0,00%	0,00	0,00%	13.731.907,00	0,00	0,00%	13.731.907,00	100,00%
15	321M	15016	7	169.271,84	0,48%	-186.278,98	-0,53%	34.964.018,00	-17.007,14	-0,05%	34.947.010,86	99,95%
15	321M	**Total**	**40**	**522.877,95**	**0,65%**	**-617.887,49**	**-0,77%**	**80.158.869,00**	**-95.009,54**	**-0,12%**	**80.063.859,46**	**99,88%**
15	321O	15017	0	0,00	0,00%	0,00	0,00%	480.543,00	0,00	0,00%	480.543,00	100,00%
15	321O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**480.543,00**	**0,00**	**0,00%**	**480.543,00**	**100,00%**
15	321P	15015	2	15.000.000,00	16,87%	0,00	0,00%	88.924.231,00	15.000.000,00	16,87%	103.924.231,00	116,87%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	321P	**Total**	**2**	**15.000.000,00**	**16,87%**	**0,00**	**0,00%**	**88.924.231,00**	**15.000.000,00**	**16,87%**	**103.924.231,00**	**116,87%**
15	322A	15010	2	3.051,72	0,00%	-3.051,72	0,00%	81.057.477,00	0,00	0,00%	81.057.477,00	100,00%
15	322A	15016	0	0,00	0,00%	0,00	0,00%	888.934.810,00	0,00	0,00%	888.934.810,00	100,00%
15	322A	**Total**	**2**	**3.051,72**	**0,00%**	**-3.051,72**	**0,00%**	**969.992.287,00**	**0,00**	**0,00%**	**969.992.287,00**	**100,00%**
15	322B	15010	4	35.000,00	0,05%	-10.035.170,78	-13,18%	76.110.623,00	-10.000.170,78	-13,14%	66.110.452,22	86,86%
15	322B	15016	0	0,00	0,00%	0,00	0,00%	865.775.809,00	0,00	0,00%	865.775.809,00	100,00%
15	322B	**Total**	**4**	**35.000,00**	**0,00%**	**-10.035.170,78**	**-1,07%**	**941.886.432,00**	**-10.000.170,78**	**-1,06%**	**931.886.261,22**	**98,94%**
15	322C	15014	4	47.747,00	0,00%	-47.747,00	0,00%	988.086.344,00	0,00	0,00%	988.086.344,00	100,00%
15	322C	**Total**	**4**	**47.747,00**	**0,00%**	**-47.747,00**	**0,00%**	**988.086.344,00**	**0,00**	**0,00%**	**988.086.344,00**	**100,00%**
15	322E	15011	4	307.040,84	2,99%	-307.040,84	-2,99%	10.259.985,00	0,00	0,00%	10.259.985,00	100,00%
15	322E	15016	0	0,00	0,00%	0,00	0,00%	79.199.862,00	0,00	0,00%	79.199.862,00	100,00%
15	322E	**Total**	**4**	**307.040,84**	**0,34%**	**-307.040,84**	**-0,34%**	**89.459.847,00**	**0,00**	**0,00%**	**89.459.847,00**	**100,00%**
15	322F	15011	2	550.000,00	3,13%	-550.000,00	-3,13%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	322F	**Total**	**2**	**550.000,00**	**3,13%**	**-550.000,00**	**-3,13%**	**17.560.477,00**	**0,00**	**0,00%**	**17.560.477,00**	**100,00%**
15	322G	15016	0	0,00	0,00%	0,00	0,00%	92.531.128,00	0,00	0,00%	92.531.128,00	100,00%
15	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**92.531.128,00**	**0,00**	**0,00%**	**92.531.128,00**	**100,00%**
15	322O	15012	4	526.821,58	1,42%	-5.526.821,58	-14,86%	37.193.279,00	-5.000.000,00	-13,44%	32.193.279,00	86,56%
15	322O	15016	0	0,00	0,00%	0,00	0,00%	4.981.500,00	0,00	0,00%	4.981.500,00	100,00%
15	322O	**Total**	**4**	**526.821,58**	**1,25%**	**-5.526.821,58**	**-13,10%**	**42.174.779,00**	**-5.000.000,00**	**-11,86%**	**37.174.779,00**	**88,14%**
15	322P	15016	6	600.000,00	0,23%	-600.000,00	-0,23%	262.051.981,00	0,00	0,00%	262.051.981,00	100,00%
15	322P	**Total**	**6**	**600.000,00**	**0,23%**	**-600.000,00**	**-0,23%**	**262.051.981,00**	**0,00**	**0,00%**	**262.051.981,00**	**100,00%**
15	323M	15012	4	49.711,78	0,00%	0,00	0,00%	1.207.208.609,00	49.711,78	0,00%	1.207.258.320,78	100,00%
15	323M	**Total**	**4**	**49.711,78**	**0,00%**	**0,00**	**0,00%**	**1.207.208.609,00**	**49.711,78**	**0,00%**	**1.207.258.320,78**	**100,00%**
15	324M	15015	0	0,00	0,00%	0,00	0,00%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	324M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**26.982.178,00**	**0,00**	**0,00%**	**26.982.178,00**	**100,00%**
15			**76**	**21.681.750,87**	**0,44%**	**-21.727.219,41**	**-0,44%**	**4.923.075.373,00**	**-45.468,54**	**0,00%**	**4.923.029.904,46**	**100,00%**
16	456A	16010	3	609,00	0,00%	-20.609,00	-0,07%	30.397.216,00	-20.000,00	-0,07%	30.377.216,00	99,93%
16	456A	**Total**	**3**	**609,00**	**0,00%**	**-20.609,00**	**-0,07%**	**30.397.216,00**	**-20.000,00**	**-0,07%**	**30.377.216,00**	**99,93%**
16	456M	16001	14	784.823,00	3,00%	-700.000,00	-2,67%	26.191.918,00	84.823,00	0,32%	26.276.741,00	100,32%
16	456M	**Total**	**14**	**784.823,00**	**3,00%**	**-700.000,00**	**-2,67%**	**26.191.918,00**	**84.823,00**	**0,32%**	**26.276.741,00**	**100,32%**
16	456N	16010	2	49.263,96	0,08%	-3.220,82	-0,01%	58.259.402,00	46.043,14	0,08%	58.305.445,14	100,08%
16	456N	**Total**	**2**	**49.263,96**	**0,08%**	**-3.220,82**	**-0,01%**	**58.259.402,00**	**46.043,14**	**0,08%**	**58.305.445,14**	**100,08%**
16	467A	16206	8	46.089,53	0,21%	-46.089,53	-0,21%	21.776.614,00	0,00	0,00%	21.776.614,00	100,00%
16	467A	**Total**	**8**	**46.089,53**	**0,21%**	**-46.089,53**	**-0,21%**	**21.776.614,00**	**0,00**	**0,00%**	**21.776.614,00**	**100,00%**
16	261O	16012	10	756.094,24	3,60%	-46.108,00	-0,22%	21.026.282,00	709.986,24	3,38%	21.736.268,24	103,38%
16	261O	**Total**	**10**	**756.094,24**	**3,60%**	**-46.108,00**	**-0,22%**	**21.026.282,00**	**709.986,24**	**3,38%**	**21.736.268,24**	**103,38%**
16	261P	16012	1	0,00	0,00%	-16.823,00	-0,17%	9.699.783,00	-16.823,00	-0,17%	9.682.960,00	99,83%
16	261P	**Total**	**1**	**0,00**	**0,00%**	**-16.823,00**	**-0,17%**	**9.699.783,00**	**-16.823,00**	**-0,17%**	**9.682.960,00**	**99,83%**
16	411A	16014	1	0,00	0,00%	-20.000,00	-0,04%	48.402.728,00	-20.000,00	-0,04%	48.382.728,00	99,96%
16	411A	**Total**	**1**	**0,00**	**0,00%**	**-20.000,00**	**-0,04%**	**48.402.728,00**	**-20.000,00**	**-0,04%**	**48.382.728,00**	**99,96%**
16			**39**	**1.636.879,73**	**0,76%**	**-852.850,35**	**-0,40%**	**215.753.943,00**	**784.029,38**	**0,36%**	**216.537.972,38**	**100,36%**
17	312D	17010	2	27.315,00	0,16%	-27.315,00	-0,16%	16.884.829,00	0,00	0,00%	16.884.829,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312D	**Total**	**2**	**27.315,00**	**0,16%**	**-27.315,00**	**-0,16%**	**16.884.829,00**	**0,00**	**0,00%**	**16.884.829,00**	**100,00%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	0	0,00	0,00%	0,00	0,00%	38.721.200,00	0,00	0,00%	38.721.200,00	100,00%
17	311M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**38.721.200,00**	**0,00**	**0,00%**	**38.721.200,00**	**100,00%**
17	311N	17011	0	0,00	0,00%	0,00	0,00%	20.777.181,00	0,00	0,00%	20.777.181,00	100,00%
17	311N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**20.777.181,00**	**0,00**	**0,00%**	**20.777.181,00**	**100,00%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	0	0,00	0,00%	0,00	0,00%	97.919.046,00	0,00	0,00%	97.919.046,00	100,00%
17	313B	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**97.919.046,00**	**0,00**	**0,00%**	**97.919.046,00**	**100,00%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	0	0,00	0,00%	0,00	0,00%	4.599.437,00	0,00	0,00%	4.599.437,00	100,00%
17	311O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**4.599.437,00**	**0,00**	**0,00%**	**4.599.437,00**	**100,00%**
17			**3.012**	**27.315,00**	**0,00%**	**-7.930.091.367,00**	**-97,79%**	**8.108.965.745,00**	**-7.930.064.052,00**	**-97,79%**	**178.901.693,00**	**2,21%**
19	231A	19012	3	1.030.000,00	1,39%	-1.030.000,00	-1,39%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	231A	**Total**	**3**	**1.030.000,00**	**1,39%**	**-1.030.000,00**	**-1,39%**	**74.208.040,00**	**0,00**	**0,00%**	**74.208.040,00**	**100,00%**
19	231B	19102	4	1.112,35	0,01%	-1.112,35	-0,01%	13.955.287,00	0,00	0,00%	13.955.287,00	100,00%
19	231B	**Total**	**4**	**1.112,35**	**0,01%**	**-1.112,35**	**-0,01%**	**13.955.287,00**	**0,00**	**0,00%**	**13.955.287,00**	**100,00%**
19	231C	19012	2	919.188,04	6,85%	0,00	0,00%	13.419.114,00	919.188,04	6,85%	14.338.302,04	106,85%
19	231C	**Total**	**2**	**919.188,04**	**6,85%**	**0,00**	**0,00%**	**13.419.114,00**	**919.188,04**	**6,85%**	**14.338.302,04**	**106,85%**
19	231D	19011	0	0,00	0,00%	0,00	0,00%	308.818.897,00	0,00	0,00%	308.818.897,00	100,00%
19	231D	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**308.818.897,00**	**0,00**	**0,00%**	**308.818.897,00**	**100,00%**
19	231E	19102	5	10.380,83	0,38%	-10.380,83	-0,38%	2.704.359,00	0,00	0,00%	2.704.359,00	100,00%
19	231E	**Total**	**5**	**10.380,83**	**0,38%**	**-10.380,83**	**-0,38%**	**2.704.359,00**	**0,00**	**0,00%**	**2.704.359,00**	**100,00%**
19	231F	19012	4	32.837,18	0,01%	-2.000,00	0,00%	254.189.678,00	30.837,18	0,01%	254.220.515,18	100,01%
19	231F	**Total**	**4**	**32.837,18**	**0,01%**	**-2.000,00**	**0,00%**	**254.189.678,00**	**30.837,18**	**0,01%**	**254.220.515,18**	**100,01%**
19	231G	19102	14	333.346,33	0,64%	-333.346,33	-0,64%	52.045.413,00	0,00	0,00%	52.045.413,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231G	**Total**	**14**	**333.346,33**	**0,64%**	**-333.346,33**	**-0,64%**	**52.045.413,00**	**0,00**	**0,00%**	**52.045.413,00**	**100,00%**
19	231H	19102	14	140.550,00	0,09%	-887.301,00	-0,55%	161.216.100,00	-746.751,00	-0,46%	160.469.349,00	99,54%
19	231H	19102RM01	11	50.785,00	3,55%	-25.550,00	-1,79%	1.430.043,00	25.235,00	1,76%	1.455.278,00	101,76%
19	231H	19102RM02	6	46.780,00	1,95%	-15.825,00	-0,66%	2.399.548,00	30.955,00	1,29%	2.430.503,00	101,29%
19	231H	19102RM03	5	12.515,00	2,17%	-4.000,00	-0,69%	577.757,00	8.515,00	1,47%	586.272,00	101,47%
19	231H	19102RM04	2	24.923,00	1,44%	0,00	0,00%	1.736.176,00	24.923,00	1,44%	1.761.099,00	101,44%
19	231H	19102RM05	11	159.838,00	6,03%	-24.650,00	-0,93%	2.648.843,00	135.188,00	5,10%	2.784.031,00	105,10%
19	231H	19102RM06	5	72.877,00	3,67%	-36.960,00	-1,86%	1.986.432,00	35.917,00	1,81%	2.022.349,00	101,81%
19	231H	19102RM07	8	51.136,00	4,91%	-15.100,00	-1,45%	1.041.900,00	36.036,00	3,46%	1.077.936,00	103,46%
19	231H	19102RM08	6	32.031,00	7,58%	-1.601,00	-0,38%	422.679,00	30.430,00	7,20%	453.109,00	107,20%
19	231H	19102RM09	3	13.306,00	2,75%	0,00	0,00%	483.706,00	13.306,00	2,75%	497.012,00	102,75%
19	231H	19102RM10	2	48.678,00	2,03%	0,00	0,00%	2.397.709,00	48.678,00	2,03%	2.446.387,00	102,03%
19	231H	19102RM11	4	21.602,00	3,89%	0,00	0,00%	555.483,00	21.602,00	3,89%	577.085,00	103,89%
19	231H	19102RM12	3	60.095,00	3,37%	0,00	0,00%	1.782.482,00	60.095,00	3,37%	1.842.577,00	103,37%
19	231H	19102RM13	2	12.506,00	1,60%	0,00	0,00%	781.556,00	12.506,00	1,60%	794.062,00	101,60%
19	231H	19102RM14	2	41.061,00	2,03%	0,00	0,00%	2.027.566,00	41.061,00	2,03%	2.068.627,00	102,03%
19	231H	19102RM15	1	5.803,00	1,46%	0,00	0,00%	398.542,00	5.803,00	1,46%	404.345,00	101,46%
19	231H	19102RM16	1	34.789,00	1,50%	0,00	0,00%	2.312.856,00	34.789,00	1,50%	2.347.645,00	101,50%
19	231H	19102RM17	2	50.666,00	7,20%	0,00	0,00%	703.964,00	50.666,00	7,20%	754.630,00	107,20%
19	231H	19102RM18	1	4.632,00	1,41%	0,00	0,00%	328.857,00	4.632,00	1,41%	333.489,00	101,41%
19	231H	19102RM19	2	7.971,00	1,15%	0,00	0,00%	694.792,00	7.971,00	1,15%	702.763,00	101,15%
19	231H	19102RM20	2	24.206,00	1,16%	0,00	0,00%	2.095.453,00	24.206,00	1,16%	2.119.659,00	101,16%
19	231H	19102RM21	2	11.731,00	2,31%	0,00	0,00%	506.935,00	11.731,00	2,31%	518.666,00	102,31%
19	231H	19102RM22	2	18.600,00	1,77%	0,00	0,00%	1.050.274,00	18.600,00	1,77%	1.068.874,00	101,77%
19	231H	19102RM23	1	17.959,00	1,28%	0,00	0,00%	1.407.310,00	17.959,00	1,28%	1.425.269,00	101,28%
19	231H	19102RM24	2	30.154,00	3,52%	0,00	0,00%	856.981,00	30.154,00	3,52%	887.135,00	103,52%
19	231H	19102RM25	2	15.793,00	0,45%	0,00	0,00%	3.501.105,00	15.793,00	0,45%	3.516.898,00	100,45%
19	231H	**Total**	**102**	**1.010.987,00**	**0,52%**	**-1.010.987,00**	**-0,52%**	**195.345.049,00**	**0,00**	**0,00%**	**195.345.049,00**	**100,00%**
19	231I	19011	3	0,00	0,00%	-41.000,00	-0,01%	390.520.574,00	-41.000,00	-0,01%	390.479.574,00	99,99%
19	231I	**Total**	**3**	**0,00**	**0,00%**	**-41.000,00**	**-0,01%**	**390.520.574,00**	**-41.000,00**	**-0,01%**	**390.479.574,00**	**99,99%**
19	231J	19102	12	13.743,00	0,03%	-364.202,07	-0,79%	46.109.374,00	-350.459,07	-0,76%	45.758.914,93	99,24%
19	231J	19102CA01	2	12.983,00	22,34%	0,00	0,00%	58.121,00	12.983,00	22,34%	71.104,00	122,34%
19	231J	19102CA02	5	38.725,36	6,47%	0,00	0,00%	598.754,00	38.725,36	6,47%	637.479,36	106,47%
19	231J	19102CA03	3	46.457,36	5,32%	0,00	0,00%	872.559,00	46.457,36	5,32%	919.016,36	105,32%
19	231J	19102CA04	2	31.030,36	2,98%	0,00	0,00%	1.041.093,00	31.030,36	2,98%	1.072.123,36	102,98%
19	231J	19102CA05	3	15.775,36	7,27%	0,00	0,00%	217.091,00	15.775,36	7,27%	232.866,36	107,27%
19	231J	19102CO01	3	31.315,73	5,88%	0,00	0,00%	532.899,00	31.315,73	5,88%	564.214,73	105,88%
19	231J	19102CO02	4	37.324,36	9,94%	0,00	0,00%	375.612,00	37.324,36	9,94%	412.936,36	109,94%
19	231J	19102CO03	3	19.672,36	4,76%	0,00	0,00%	413.110,00	19.672,36	4,76%	432.782,36	104,76%
19	231J	19102CO04	2	22.353,36	3,49%	0,00	0,00%	639.964,00	22.353,36	3,49%	662.317,36	103,49%
19	231J	19102CO06	2	20.162,36	2,86%	0,00	0,00%	705.517,00	20.162,36	2,86%	725.679,36	102,86%
19	231J	19102CO07	2	3.084,64	1,60%	0,00	0,00%	192.449,00	3.084,64	1,60%	195.533,64	101,60%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CO08	2	6.373,64	1,79%	0,00	0,00%	356.443,00	6.373,64	1,79%	362.816,64	101,79%
19	231J	19102CO09	5	65.201,18	12,60%	0,00	0,00%	517.460,00	65.201,18	12,60%	582.661,18	112,60%
19	231J	**Total**	**50**	**364.202,07**	**0,69%**	**-364.202,07**	**-0,69%**	**52.630.446,00**	**0,00**	**0,00%**	**52.630.446,00**	**100,00%**
19	232B	19013	4	88.296,50	0,36%	-88.296,50	-0,36%	24.865.106,00	0,00	0,00%	24.865.106,00	100,00%
19	232B	**Total**	**4**	**88.296,50**	**0,36%**	**-88.296,50**	**-0,36%**	**24.865.106,00**	**0,00**	**0,00%**	**24.865.106,00**	**100,00%**
19	232C	19010	4	0,00	0,00%	-60.800,13	-1,30%	4.677.144,00	-60.800,13	-1,30%	4.616.343,87	98,70%
19	232C	**Total**	**4**	**0,00**	**0,00%**	**-60.800,13**	**-1,30%**	**4.677.144,00**	**-60.800,13**	**-1,30%**	**4.616.343,87**	**98,70%**
19	232D	19010	0	0,00	0,00%	0,00	0,00%	6.109.360,00	0,00	0,00%	6.109.360,00	100,00%
19	232D	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.109.360,00**	**0,00**	**0,00%**	**6.109.360,00**	**100,00%**
19	232E	19010	3	0,00	0,00%	-45.000,00	-0,02%	225.006.427,00	-45.000,00	-0,02%	224.961.427,00	99,98%
19	232E	**Total**	**3**	**0,00**	**0,00%**	**-45.000,00**	**-0,02%**	**225.006.427,00**	**-45.000,00**	**-0,02%**	**224.961.427,00**	**99,98%**
19	239M	19001	18	437.156,64	0,57%	-1.036.933,35	-1,35%	76.913.421,00	-599.776,71	-0,78%	76.313.644,29	99,22%
19	239M	**Total**	**18**	**437.156,64**	**0,57%**	**-1.036.933,35**	**-1,35%**	**76.913.421,00**	**-599.776,71**	**-0,78%**	**76.313.644,29**	**99,22%**
19	239N	19102	12	741.478,67	1,03%	-741.478,67	-1,03%	72.227.764,00	0,00	0,00%	72.227.764,00	100,00%
19	239N	**Total**	**12**	**741.478,67**	**1,03%**	**-741.478,67**	**-1,03%**	**72.227.764,00**	**0,00**	**0,00%**	**72.227.764,00**	**100,00%**
19	232F	19017	7	18.823,00	0,03%	-70.077,98	-0,13%	55.426.096,00	-51.254,98	-0,09%	55.374.841,02	99,91%
19	232F	**Total**	**7**	**18.823,00**	**0,03%**	**-70.077,98**	**-0,13%**	**55.426.096,00**	**-51.254,98**	**-0,09%**	**55.374.841,02**	**99,91%**
19			**235**	**4.987.808,61**	**0,27%**	**-4.835.615,21**	**-0,27%**	**1.823.062.175,00**	**152.193,40**	**0,01%**	**1.823.214.368,40**	**100,01%**
20	494M	20016	5	188.865,70	2,68%	0,00	0,00%	7.056.407,00	188.865,70	2,68%	7.245.272,70	102,68%
20	494M	20114	3	532.000,00	2,67%	-924.201,00	-4,64%	19.934.008,00	-392.201,00	-1,97%	19.541.807,00	98,03%
20	494M	**Total**	**8**	**720.865,70**	**2,67%**	**-924.201,00**	**-3,42%**	**26.990.415,00**	**-203.335,30**	**-0,75%**	**26.787.079,70**	**99,25%**
20	923M	20001	5	214.712,93	0,67%	-7.132,77	-0,02%	32.278.774,00	207.580,16	0,64%	32.486.354,16	100,64%
20	923M	**Total**	**5**	**214.712,93**	**0,67%**	**-7.132,77**	**-0,02%**	**32.278.774,00**	**207.580,16**	**0,64%**	**32.486.354,16**	**100,64%**
20	241A	20017	6	202.298.341,58	118,78%	-73.802,64	-0,04%	170.311.016,00	202.224.538,94	118,74%	372.535.554,94	218,74%
20	241A	**Total**	**6**	**202.298.341,58**	**118,78%**	**-73.802,64**	**-0,04%**	**170.311.016,00**	**202.224.538,94**	**118,74%**	**372.535.554,94**	**218,74%**
20	241M	20015	25	50.658.950,29	22,15%	-228.223,52	-0,10%	228.712.505,00	50.430.726,77	22,05%	279.143.231,77	122,05%
20	241M	**Total**	**25**	**50.658.950,29**	**22,15%**	**-228.223,52**	**-0,10%**	**228.712.505,00**	**50.430.726,77**	**22,05%**	**279.143.231,77**	**122,05%**
20	241N	20002	9	4.244.667,45	12,17%	0,00	0,00%	34.892.127,00	4.244.667,45	12,17%	39.136.794,45	112,17%
20	241N	**Total**	**9**	**4.244.667,45**	**12,17%**	**0,00**	**0,00%**	**34.892.127,00**	**4.244.667,45**	**12,17%**	**39.136.794,45**	**112,17%**
20			**53**	**258.137.537,95**	**52,34%**	**-1.233.359,93**	**-0,25%**	**493.184.837,00**	**256.904.178,02**	**52,09%**	**750.089.015,02**	**152,09%**
25	951M	25001	0	0,00	0,00%	0,00	0,00%	3.371.532.091,00	0,00	0,00%	3.371.532.091,00	100,00%
25	951M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
25			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.371.532.091,00**	**0,00**	**0,00%**	**3.371.532.091,00**	**100,00%**
26	929N	26001	10	2.609.715,62	1,80%	-2.451.667,08	-1,69%	144.679.108,00	158.048,54	0,11%	144.837.156,54	100,11%
26	929N	**Total**	**10**	**2.609.715,62**	**1,80%**	**-2.451.667,08**	**-1,69%**	**144.679.108,00**	**158.048,54**	**0,11%**	**144.837.156,54**	**100,11%**
26			**10**	**2.609.715,62**	**1,80%**	**-2.451.667,08**	**-1,69%**	**144.679.108,00**	**158.048,54**	**0,11%**	**144.837.156,54**	**100,11%**
30	929N	30001	1	0,00	0,00%	-2.132.131,12	-2,12%	100.400.000,00	-2.132.131,12	-2,12%	98.267.868,88	97,88%
30	929N	**Total**	**1**	**0,00**	**0,00%**	**-2.132.131,12**	**-2,12%**	**100.400.000,00**	**-2.132.131,12**	**-2,12%**	**98.267.868,88**	**97,88%**
30			**1**	**0,00**	**0,00%**	**-2.132.131,12**	**-2,12%**	**100.400.000,00**	**-2.132.131,12**	**-2,12%**	**98.267.868,88**	**97,88%**
			3.794	**316.485.744,79**	**1,39%**	**-7.989.366.591,31**	**-35,08%**	**22.776.618.164,00**	**-7.672.880.846,52**	**-33,69%**	**15.103.737.317,48**	**66,31%**