INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	32.127.600,00	9.427.759,39	29,34%	8.673.016,85	27,00%	5.403.394,76	16,82%	22.699.840,61	70,66%	4.024.364,63	12,53%
01	01001		**32.127.600,00**	**9.427.759,39**	**29,34%**	**8.673.016,85**	**27,00%**	**5.403.394,76**	**16,82%**	**22.699.840,61**	**70,66%**	**4.024.364,63**	**12,53%**
01			**32.127.600,00**	**9.427.759,39**	**29,34%**	**8.673.016,85**	**27,00%**	**5.403.394,76**	**16,82%**	**22.699.840,61**	**70,66%**	**4.024.364,63**	**12,53%**
02	02001	911O	8.629.468,00	2.245.188,06	26,02%	2.186.413,26	25,34%	1.144.011,46	13,26%	6.384.279,94	73,98%	1.101.176,60	12,76%
02	02001		**8.629.468,00**	**2.245.188,06**	**26,02%**	**2.186.413,26**	**25,34%**	**1.144.011,46**	**13,26%**	**6.384.279,94**	**73,98%**	**1.101.176,60**	**12,76%**
02			**8.629.468,00**	**2.245.188,06**	**26,02%**	**2.186.413,26**	**25,34%**	**1.144.011,46**	**13,26%**	**6.384.279,94**	**73,98%**	**1.101.176,60**	**12,76%**
03	03001	912M	1.338.573,00	202.766,50	15,15%	202.766,50	15,15%	201.094,50	15,02%	1.135.806,50	84,85%	1.672,00	0,12%
03	03001		**1.338.573,00**	**202.766,50**	**15,15%**	**202.766,50**	**15,15%**	**201.094,50**	**15,02%**	**1.135.806,50**	**84,85%**	**1.672,00**	**0,12%**
03			**1.338.573,00**	**202.766,50**	**15,15%**	**202.766,50**	**15,15%**	**201.094,50**	**15,02%**	**1.135.806,50**	**84,85%**	**1.672,00**	**0,12%**
04	04001	331M	23.680.213,75	9.978.739,28	42,14%	9.978.739,28	42,14%	2.042.988,66	8,63%	13.701.474,47	57,86%	7.935.750,62	33,51%
04	04001		**23.680.213,75**	**9.978.739,28**	**42,14%**	**9.978.739,28**	**42,14%**	**2.042.988,66**	**8,63%**	**13.701.474,47**	**57,86%**	**7.935.750,62**	**33,51%**
04	04010	333A	10.746.887,00	2.781.429,41	25,88%	2.134.166,53	19,86%	745.638,51	6,94%	7.965.457,59	74,12%	2.035.790,90	18,94%
04	04010	334A	45.230.662,00	16.128.447,09	35,66%	9.570.454,00	21,16%	2.158.782,83	4,77%	29.102.214,91	64,34%	13.969.664,26	30,89%
04	04010		**55.977.549,00**	**18.909.876,50**	**33,78%**	**11.704.620,53**	**20,91%**	**2.904.421,34**	**5,19%**	**37.067.672,50**	**66,22%**	**16.005.455,16**	**28,59%**
04	04011	332A	6.213.449,40	1.332.727,75	21,45%	918.859,00	14,79%	538.179,40	8,66%	4.880.721,65	78,55%	794.548,35	12,79%
04	04011	332B	34.650.180,99	5.247.174,82	15,14%	4.829.774,81	13,94%	3.165.514,72	9,14%	29.403.006,17	84,86%	2.081.660,10	6,01%
04	04011	337C	11.867.303,53	2.239.972,48	18,88%	2.205.783,13	18,59%	609.426,95	5,14%	9.627.331,05	81,12%	1.630.545,53	13,74%
04	04011		**52.730.933,92**	**8.819.875,05**	**16,73%**	**7.954.416,94**	**15,08%**	**4.313.121,07**	**8,18%**	**43.911.058,87**	**83,27%**	**4.506.753,98**	**8,55%**
04	04012	432A	24.512.632,60	4.205.957,45	17,16%	3.776.529,87	15,41%	1.160.054,51	4,73%	20.306.675,15	82,84%	3.045.902,94	12,43%
04	04012		**24.512.632,60**	**4.205.957,45**	**17,16%**	**3.776.529,87**	**15,41%**	**1.160.054,51**	**4,73%**	**20.306.675,15**	**82,84%**	**3.045.902,94**	**12,43%**
04	04013	333A	3.791.618,00	1.260.767,69	33,25%	1.195.531,44	31,53%	187.711,02	4,95%	2.530.850,31	66,75%	1.073.056,67	28,30%
04	04013		**3.791.618,00**	**1.260.767,69**	**33,25%**	**1.195.531,44**	**31,53%**	**187.711,02**	**4,95%**	**2.530.850,31**	**66,75%**	**1.073.056,67**	**28,30%**
04	04014	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04014	336A	39.754.019,00	13.555.577,21	34,10%	9.935.489,43	24,99%	2.382.654,29	5,99%	26.198.441,79	65,90%	11.172.922,92	28,11%
04	04014		**39.754.019,00**	**13.555.577,21**	**34,10%**	**9.935.489,43**	**24,99%**	**2.382.654,29**	**5,99%**	**26.198.441,79**	**65,90%**	**11.172.922,92**	**28,11%**
04	04015	232A	15.988.663,52	1.728.009,40	10,81%	1.565.408,51	9,79%	1.239.829,38	7,75%	14.260.654,12	89,19%	488.180,02	3,05%
04	04015		**15.988.663,52**	**1.728.009,40**	**10,81%**	**1.565.408,51**	**9,79%**	**1.239.829,38**	**7,75%**	**14.260.654,12**	**89,19%**	**488.180,02**	**3,05%**
04			**216.435.629,79**	**58.458.802,58**	**27,01%**	**46.110.736,00**	**21,30%**	**14.230.780,27**	**6,58%**	**157.976.827,21**	**72,99%**	**44.228.022,31**	**20,43%**
05	05001	924N	4.527.630,00	2.246.254,38	49,61%	2.246.254,38	49,61%	467.427,03	10,32%	2.281.375,62	50,39%	1.778.827,35	39,29%
05	05001		**4.527.630,00**	**2.246.254,38**	**49,61%**	**2.246.254,38**	**49,61%**	**467.427,03**	**10,32%**	**2.281.375,62**	**50,39%**	**1.778.827,35**	**39,29%**
05	05010	112B	70.117.202,00	55.420.816,35	79,04%	48.349.262,06	68,95%	7.052.525,26	10,06%	14.696.385,65	20,96%	48.368.291,09	68,98%
05	05010	112C	295.554.814,00	43.179.172,38	14,61%	43.179.172,38	14,61%	43.179.172,38	14,61%	252.375.641,62	85,39%	0,00	0,00%
05	05010		**365.672.016,00**	**98.599.988,73**	**26,96%**	**91.528.434,44**	**25,03%**	**50.231.697,64**	**13,74%**	**267.072.027,27**	**73,04%**	**48.368.291,09**	**13,23%**
05	05011	112A	93.699.621,00	60.583.585,93	64,66%	59.914.621,07	63,94%	5.644.853,08	6,02%	33.116.035,07	35,34%	54.938.732,85	58,63%
05	05011		**93.699.621,00**	**60.583.585,93**	**64,66%**	**59.914.621,07**	**63,94%**	**5.644.853,08**	**6,02%**	**33.116.035,07**	**35,34%**	**54.938.732,85**	**58,63%**
05	05104	114A	38.544.669,00	24.969.699,79	64,78%	24.969.699,79	64,78%	2.856.529,40	7,41%	13.574.969,21	35,22%	22.113.170,39	57,37%
05	05104		**38.544.669,00**	**24.969.699,79**	**64,78%**	**24.969.699,79**	**64,78%**	**2.856.529,40**	**7,41%**	**13.574.969,21**	**35,22%**	**22.113.170,39**	**57,37%**
05			**502.443.936,00**	**186.399.528,83**	**37,10%**	**178.659.009,68**	**35,56%**	**59.200.507,15**	**11,78%**	**316.044.407,17**	**62,90%**	**127.199.021,68**	**25,32%**
11	11001	924M	39.142.583,16	16.205.475,48	41,40%	16.108.131,67	41,15%	3.291.778,61	8,41%	22.937.107,68	58,60%	12.913.696,87	32,99%
11	11001		**39.142.583,16**	**16.205.475,48**	**41,40%**	**16.108.131,67**	**41,15%**	**3.291.778,61**	**8,41%**	**22.937.107,68**	**58,60%**	**12.913.696,87**	**32,99%**
11	11002	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11010	131M	6.318.466,00	5.100.688,58	80,73%	100.688,58	1,59%	100.688,58	1,59%	1.217.777,42	19,27%	5.000.000,00	79,13%
11	11010	132A	92.277.884,00	86.131.340,04	93,34%	16.415.984,04	17,79%	581.737,53	0,63%	6.146.543,96	6,66%	85.549.602,51	92,71%
11	11010		**98.596.350,00**	**91.232.028,62**	**92,53%**	**16.516.672,62**	**16,75%**	**682.426,11**	**0,69%**	**7.364.321,38**	**7,47%**	**90.549.602,51**	**91,84%**
11	11011	134A	160.788.394,88	59.437.088,26	36,97%	58.146.655,71	36,16%	16.711.539,78	10,39%	101.351.306,62	63,03%	42.725.548,48	26,57%
11	11011		**160.788.394,88**	**59.437.088,26**	**36,97%**	**58.146.655,71**	**36,16%**	**16.711.539,78**	**10,39%**	**101.351.306,62**	**63,03%**	**42.725.548,48**	**26,57%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11012	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11013	921N	14.928.112,23	3.932.014,07	26,34%	2.758.834,07	18,48%	966.334,72	6,47%	10.996.098,16	73,66%	2.965.679,35	19,87%
11	11013		**14.928.112,23**	**3.932.014,07**	**26,34%**	**2.758.834,07**	**18,48%**	**966.334,72**	**6,47%**	**10.996.098,16**	**73,66%**	**2.965.679,35**	**19,87%**
11	11014	921S	6.735.273,00	798.607,39	11,86%	798.607,39	11,86%	784.287,99	11,64%	5.936.665,61	88,14%	14.319,40	0,21%
11	11014		**6.735.273,00**	**798.607,39**	**11,86%**	**798.607,39**	**11,86%**	**784.287,99**	**11,64%**	**5.936.665,61**	**88,14%**	**14.319,40**	**0,21%**
11	11015	921T	7.417.959,00	2.098.784,21	28,29%	2.098.784,21	28,29%	423.646,57	5,71%	5.319.174,79	71,71%	1.675.137,64	22,58%
11	11015		**7.417.959,00**	**2.098.784,21**	**28,29%**	**2.098.784,21**	**28,29%**	**423.646,57**	**5,71%**	**5.319.174,79**	**71,71%**	**1.675.137,64**	**22,58%**
11	11016	921Q	3.446.292,00	969.764,52	28,14%	969.764,52	28,14%	454.103,40	13,18%	2.476.527,48	71,86%	515.661,12	14,96%
11	11016		**3.446.292,00**	**969.764,52**	**28,14%**	**969.764,52**	**28,14%**	**454.103,40**	**13,18%**	**2.476.527,48**	**71,86%**	**515.661,12**	**14,96%**
11	11018	921U	2.939.950,00	320.398,70	10,90%	320.398,70	10,90%	266.673,07	9,07%	2.619.551,30	89,10%	53.725,63	1,83%
11	11018	921V	839.830,00	74.544,77	8,88%	74.544,77	8,88%	74.544,77	8,88%	765.285,23	91,12%	0,00	0,00%
11	11018		**3.779.780,00**	**394.943,47**	**10,45%**	**394.943,47**	**10,45%**	**341.217,84**	**9,03%**	**3.384.836,53**	**89,55%**	**53.725,63**	**1,42%**
11	11019	334D	4.163.877,29	2.878.296,18	69,13%	2.878.296,18	69,13%	49.517,18	1,19%	1.285.581,11	30,87%	2.828.779,00	67,94%
11	11019		**4.163.877,29**	**2.878.296,18**	**69,13%**	**2.878.296,18**	**69,13%**	**49.517,18**	**1,19%**	**1.285.581,11**	**30,87%**	**2.828.779,00**	**67,94%**
11	11020	921X	1.063.299,00	135.068,90	12,70%	135.068,90	12,70%	135.068,90	12,70%	928.230,10	87,30%	0,00	0,00%
11	11020		**1.063.299,00**	**135.068,90**	**12,70%**	**135.068,90**	**12,70%**	**135.068,90**	**12,70%**	**928.230,10**	**87,30%**	**0,00**	**0,00%**
11	11021	942N	194.657.469,18	31.890.657,20	16,38%	25.749.938,96	13,23%	716.252,83	0,37%	162.766.811,98	83,62%	31.174.404,37	16,02%
11	11021		**194.657.469,18**	**31.890.657,20**	**16,38%**	**25.749.938,96**	**13,23%**	**716.252,83**	**0,37%**	**162.766.811,98**	**83,62%**	**31.174.404,37**	**16,02%**
11	11104	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11104		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11120	134M	17.076.394,00	5.196.772,36	30,43%	2.667.623,11	15,62%	1.705.482,06	9,99%	11.879.621,64	69,57%	3.491.290,30	20,45%
11	11120		**17.076.394,00**	**5.196.772,36**	**30,43%**	**2.667.623,11**	**15,62%**	**1.705.482,06**	**9,99%**	**11.879.621,64**	**69,57%**	**3.491.290,30**	**20,45%**
11	11205	921R	6.592.979,00	1.041.535,79	15,80%	1.041.535,79	15,80%	738.348,83	11,20%	5.551.443,21	84,20%	303.186,96	4,60%
11	11205		**6.592.979,00**	**1.041.535,79**	**15,80%**	**1.041.535,79**	**15,80%**	**738.348,83**	**11,20%**	**5.551.443,21**	**84,20%**	**303.186,96**	**4,60%**
11			**558.388.762,74**	**216.211.036,45**	**38,72%**	**130.264.856,60**	**23,33%**	**27.000.004,82**	**4,84%**	**342.177.726,29**	**61,28%**	**189.211.031,63**	**33,89%**
12	12001	923M	205.364.031,63	19.279.811,89	9,39%	19.244.447,46	9,37%	4.564.396,39	2,22%	186.084.219,74	90,61%	14.715.415,50	7,17%
12	12001		**205.364.031,63**	**19.279.811,89**	**9,39%**	**19.244.447,46**	**9,37%**	**4.564.396,39**	**2,22%**	**186.084.219,74**	**90,61%**	**14.715.415,50**	**7,17%**
12	12010	433A	2.058.729,00	1.180.353,73	57,33%	1.180.353,73	57,33%	90.353,73	4,39%	878.375,27	42,67%	1.090.000,00	52,95%
12	12010	463A	10.964.165,00	356.597,94	3,25%	356.597,94	3,25%	187.896,39	1,71%	10.607.567,06	96,75%	168.701,55	1,54%
12	12010	923C	2.637.398,00	520.664,05	19,74%	520.664,05	19,74%	249.156,01	9,45%	2.116.733,95	80,26%	271.508,04	10,29%
12	12010		**15.660.292,00**	**2.057.615,72**	**13,14%**	**2.057.615,72**	**13,14%**	**527.406,13**	**3,37%**	**13.602.676,28**	**86,86%**	**1.530.209,59**	**9,77%**
12	12011	422B	20.528.465,00	2.074.416,45	10,11%	2.074.416,45	10,11%	886.703,80	4,32%	18.454.048,55	89,89%	1.187.712,65	5,79%
12	12011		**20.528.465,00**	**2.074.416,45**	**10,11%**	**2.074.416,45**	**10,11%**	**886.703,80**	**4,32%**	**18.454.048,55**	**89,89%**	**1.187.712,65**	**5,79%**
12	12013	431A	6.135.758,00	909.941,02	14,83%	504.941,02	8,23%	330.353,62	5,38%	5.225.816,98	85,17%	579.587,40	9,45%
12	12013	492A	5.181.681,00	1.084.344,09	20,93%	970.143,99	18,72%	548.837,18	10,59%	4.097.336,91	79,07%	535.506,91	10,33%
12	12013		**11.317.439,00**	**1.994.285,11**	**17,62%**	**1.475.085,01**	**13,03%**	**879.190,80**	**7,77%**	**9.323.153,89**	**82,38%**	**1.115.094,31**	**9,85%**
12	12015	921M	5.875.467,32	765.419,23	13,03%	765.419,23	13,03%	765.419,23	13,03%	5.110.048,09	86,97%	0,00	0,00%
12	12015	931N	3.668.088,00	493.216,63	13,45%	493.216,63	13,45%	493.216,63	13,45%	3.174.871,37	86,55%	0,00	0,00%
12	12015		**9.543.555,32**	**1.258.635,86**	**13,19%**	**1.258.635,86**	**13,19%**	**1.258.635,86**	**13,19%**	**8.284.919,46**	**86,81%**	**0,00**	**0,00%**
12	12016	932M	33.602.629,70	11.314.622,04	33,67%	11.314.622,04	33,67%	3.911.550,81	11,64%	22.288.007,66	66,33%	7.403.071,23	22,03%
12	12016	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12016		**33.602.629,70**	**11.314.622,04**	**33,67%**	**11.314.622,04**	**33,67%**	**3.911.550,81**	**11,64%**	**22.288.007,66**	**66,33%**	**7.403.071,23**	**22,03%**
12	12017	923A	23.405.716,00	10.779.105,90	46,05%	10.741.724,39	45,89%	825.201,53	3,53%	12.626.610,10	53,95%	9.953.904,37	42,53%
12	12017	931M	4.444.531,70	802.192,43	18,05%	802.192,43	18,05%	543.150,63	12,22%	3.642.339,27	81,95%	259.041,80	5,83%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12017		**27.850.247,70**	**11.581.298,33**	**41,58%**	**11.543.916,82**	**41,45%**	**1.368.352,16**	**4,91%**	**16.268.949,37**	**58,42%**	**10.212.946,17**	**36,67%**
12	12018	931P	21.092.711,00	2.892.790,19	13,71%	2.680.677,19	12,71%	2.608.084,08	12,36%	18.199.920,81	86,29%	284.706,11	1,35%
12	12018		**21.092.711,00**	**2.892.790,19**	**13,71%**	**2.680.677,19**	**12,71%**	**2.608.084,08**	**12,36%**	**18.199.920,81**	**86,29%**	**284.706,11**	**1,35%**
12	12019	492B	1.455.907,00	326.750,66	22,44%	326.750,66	22,44%	187.168,98	12,86%	1.129.156,34	77,56%	139.581,68	9,59%
12	12019		**1.455.907,00**	**326.750,66**	**22,44%**	**326.750,66**	**22,44%**	**187.168,98**	**12,86%**	**1.129.156,34**	**77,56%**	**139.581,68**	**9,59%**
12	12023	932O	2.816.993,35	375.795,73	13,34%	375.795,73	13,34%	287.812,56	10,22%	2.441.197,62	86,66%	87.983,17	3,12%
12	12023		**2.816.993,35**	**375.795,73**	**13,34%**	**375.795,73**	**13,34%**	**287.812,56**	**10,22%**	**2.441.197,62**	**86,66%**	**87.983,17**	**3,12%**
12			**349.232.271,70**	**53.156.021,98**	**15,22%**	**52.351.962,94**	**14,99%**	**16.479.301,57**	**4,72%**	**296.076.249,72**	**84,78%**	**36.676.720,41**	**10,50%**
14	14001	451M	16.086.145,48	3.307.027,22	20,56%	3.307.027,22	20,56%	2.120.827,99	13,18%	12.779.118,26	79,44%	1.186.199,23	7,37%
14	14001		**16.086.145,48**	**3.307.027,22**	**20,56%**	**3.307.027,22**	**20,56%**	**2.120.827,99**	**13,18%**	**12.779.118,26**	**79,44%**	**1.186.199,23**	**7,37%**
14	14010	453M	6.103.720,00	683.707,06	11,20%	683.707,06	11,20%	584.102,67	9,57%	5.420.012,94	88,80%	99.604,39	1,63%
14	14010		**6.103.720,00**	**683.707,06**	**11,20%**	**683.707,06**	**11,20%**	**584.102,67**	**9,57%**	**5.420.012,94**	**88,80%**	**99.604,39**	**1,63%**
14	14012	453A	195.524.049,89	159.806.210,44	81,73%	159.548.188,69	81,60%	10.380.993,87	5,31%	35.717.839,45	18,27%	149.425.216,57	76,42%
14	14012	453B	17.758.544,00	12.908.310,09	72,69%	12.908.310,09	72,69%	652.070,60	3,67%	4.850.233,91	27,31%	12.256.239,49	69,02%
14	14012		**213.282.593,89**	**172.714.520,53**	**80,98%**	**172.456.498,78**	**80,86%**	**11.033.064,47**	**5,17%**	**40.568.073,36**	**19,02%**	**161.681.456,06**	**75,81%**
14	14014	261A	78.448.510,00	19.711.025,00	25,13%	17.800.669,10	22,69%	3.475.873,41	4,43%	58.737.485,00	74,87%	16.235.151,59	20,70%
14	14014		**78.448.510,00**	**19.711.025,00**	**25,13%**	**17.800.669,10**	**22,69%**	**3.475.873,41**	**4,43%**	**58.737.485,00**	**74,87%**	**16.235.151,59**	**20,70%**
14	14202	261B	223.676.213,68	95.939.119,13	42,89%	65.284.433,07	29,19%	14.341.979,71	6,41%	127.737.094,55	57,11%	81.597.139,42	36,48%
14	14202		**223.676.213,68**	**95.939.119,13**	**42,89%**	**65.284.433,07**	**29,19%**	**14.341.979,71**	**6,41%**	**127.737.094,55**	**57,11%**	**81.597.139,42**	**36,48%**
14	14203	453N	1.391.133.823,52	139.202.046,49	10,01%	137.397.319,38	9,88%	124.448.243,42	8,95%	1.251.931.777,03	89,99%	14.753.803,07	1,06%
14	14203		**1.391.133.823,52**	**139.202.046,49**	**10,01%**	**137.397.319,38**	**9,88%**	**124.448.243,42**	**8,95%**	**1.251.931.777,03**	**89,99%**	**14.753.803,07**	**1,06%**
14			**1.928.731.006,57**	**431.557.445,43**	**22,38%**	**396.929.654,61**	**20,58%**	**156.004.091,67**	**8,09%**	**1.497.173.561,14**	**77,62%**	**275.553.353,76**	**14,29%**
15	15001	321M	31.384.941,60	10.996.071,58	35,04%	10.914.900,84	34,78%	3.671.584,43	11,70%	20.388.870,02	64,96%	7.324.487,15	23,34%
15	15001		**31.384.941,60**	**10.996.071,58**	**35,04%**	**10.914.900,84**	**34,78%**	**3.671.584,43**	**11,70%**	**20.388.870,02**	**64,96%**	**7.324.487,15**	**23,34%**
15	15002	321M	13.731.907,00	1.603.638,16	11,68%	1.603.638,16	11,68%	1.603.638,16	11,68%	12.128.268,84	88,32%	0,00	0,00%
15	15002		**13.731.907,00**	**1.603.638,16**	**11,68%**	**1.603.638,16**	**11,68%**	**1.603.638,16**	**11,68%**	**12.128.268,84**	**88,32%**	**0,00**	**0,00%**
15	15010	322A	81.057.477,00	41.965.364,53	51,77%	41.792.956,72	51,56%	10.360.593,53	12,78%	39.092.112,47	48,23%	31.604.771,00	38,99%
15	15010	322B	66.110.452,22	24.749.625,37	37,44%	16.907.601,25	25,57%	14.659.903,02	22,17%	41.360.826,85	62,56%	10.089.722,35	15,26%
15	15010		**147.167.929,22**	**66.714.989,90**	**45,33%**	**58.700.557,97**	**39,89%**	**25.020.496,55**	**17,00%**	**80.452.939,32**	**54,67%**	**41.694.493,35**	**28,33%**
15	15011	322E	10.259.985,00	3.036.973,02	29,60%	3.036.973,02	29,60%	2.617.995,68	25,52%	7.223.011,98	70,40%	418.977,34	4,08%
15	15011	322F	17.560.477,00	3.737.942,66	21,29%	3.737.942,66	21,29%	3.142.644,00	17,90%	13.822.534,34	78,71%	595.298,66	3,39%
15	15011		**27.820.462,00**	**6.774.915,68**	**24,35%**	**6.774.915,68**	**24,35%**	**5.760.639,68**	**20,71%**	**21.045.546,32**	**75,65%**	**1.014.276,00**	**3,65%**
15	15012	322O	32.193.279,00	12.468.247,27	38,73%	9.130.450,77	28,36%	7.366.980,08	22,88%	19.725.031,73	61,27%	5.101.267,19	15,85%
15	15012	323M	1.207.258.320,78	207.945.183,37	17,22%	202.977.346,01	16,81%	180.931.242,69	14,99%	999.313.137,41	82,78%	27.013.940,68	2,24%
15	15012		**1.239.451.599,78**	**220.413.430,64**	**17,78%**	**212.107.796,78**	**17,11%**	**188.298.222,77**	**15,19%**	**1.019.038.169,14**	**82,22%**	**32.115.207,87**	**2,59%**
15	15014	322C	988.086.344,00	920.764.122,54	93,19%	920.481.565,02	93,16%	153.959.748,62	15,58%	67.322.221,46	6,81%	766.804.373,92	77,60%
15	15014		**988.086.344,00**	**920.764.122,54**	**93,19%**	**920.481.565,02**	**93,16%**	**153.959.748,62**	**15,58%**	**67.322.221,46**	**6,81%**	**766.804.373,92**	**77,60%**
15	15015	321P	103.924.231,00	81.732.323,86	78,65%	64.940.051,58	62,49%	2.031.738,05	1,96%	22.191.907,14	21,35%	79.700.585,81	76,69%
15	15015	324M	26.982.178,00	12.280.281,56	45,51%	12.280.281,56	45,51%	5.281.643,88	19,57%	14.701.896,44	54,49%	6.998.637,68	25,94%
15	15015		**130.906.409,00**	**94.012.605,42**	**71,82%**	**77.220.333,14**	**58,99%**	**7.313.381,93**	**5,59%**	**36.893.803,58**	**28,18%**	**86.699.223,49**	**66,23%**
15	15016	321M	34.947.010,86	2.653.421,10	7,59%	2.653.421,10	7,59%	2.653.421,10	7,59%	32.293.589,76	92,41%	0,00	0,00%
15	15016	322A	888.934.810,00	135.310.254,75	15,22%	135.310.254,75	15,22%	135.310.254,75	15,22%	753.624.555,25	84,78%	0,00	0,00%
15	15016	322B	865.775.809,00	131.453.491,12	15,18%	131.453.491,12	15,18%	131.453.491,12	15,18%	734.322.317,88	84,82%	0,00	0,00%
15	15016	322E	79.199.862,00	11.452.460,84	14,46%	11.452.460,84	14,46%	11.452.460,84	14,46%	67.747.401,16	85,54%	0,00	0,00%
15	15016	322G	92.531.128,00	10.517.453,31	11,37%	10.517.453,31	11,37%	10.517.453,31	11,37%	82.013.674,69	88,63%	0,00	0,00%
15	15016	322O	4.981.500,00	492.223,82	9,88%	492.223,82	9,88%	492.223,82	9,88%	4.489.276,18	90,12%	0,00	0,00%
15	15016	322P	262.051.981,00	38.751.844,75	14,79%	38.751.844,75	14,79%	38.664.383,38	14,75%	223.300.136,25	85,21%	87.461,37	0,03%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15016		**2.228.422.100,86**	**330.631.149,69**	**14,84%**	**330.631.149,69**	**14,84%**	**330.543.688,32**	**14,83%**	**1.897.790.951,17**	**85,16%**	**87.461,37**	**0,00%**
15	15017	321O	480.543,00	60.277,15	12,54%	60.277,15	12,54%	51.087,30	10,63%	420.265,85	87,46%	9.189,85	1,91%
15	15017		**480.543,00**	**60.277,15**	**12,54%**	**60.277,15**	**12,54%**	**51.087,30**	**10,63%**	**420.265,85**	**87,46%**	**9.189,85**	**1,91%**
15	15019	466A	115.577.668,00	61.565.723,13	53,27%	48.473.773,74	41,94%	449.959,17	0,39%	54.011.944,87	46,73%	61.115.763,96	52,88%
15	15019		**115.577.668,00**	**61.565.723,13**	**53,27%**	**48.473.773,74**	**41,94%**	**449.959,17**	**0,39%**	**54.011.944,87**	**46,73%**	**61.115.763,96**	**52,88%**
15			**4.923.029.904,46**	**1.713.536.923,89**	**34,81%**	**1.666.968.908,17**	**33,86%**	**716.672.446,93**	**14,56%**	**3.209.492.980,57**	**65,19%**	**996.864.476,96**	**20,25%**
16	16001	456M	26.276.741,00	9.265.369,04	35,26%	9.265.369,04	35,26%	3.122.353,76	11,88%	17.011.371,96	64,74%	6.143.015,28	23,38%
16	16001		**26.276.741,00**	**9.265.369,04**	**35,26%**	**9.265.369,04**	**35,26%**	**3.122.353,76**	**11,88%**	**17.011.371,96**	**64,74%**	**6.143.015,28**	**23,38%**
16	16010	456A	30.377.216,00	11.892.296,81	39,15%	9.721.725,24	32,00%	1.547.244,41	5,09%	18.484.919,19	60,85%	10.345.052,40	34,06%
16	16010	456N	58.305.445,14	10.539.063,34	18,08%	9.619.251,04	16,50%	1.910.112,86	3,28%	47.766.381,80	81,92%	8.628.950,48	14,80%
16	16010		**88.682.661,14**	**22.431.360,15**	**25,29%**	**19.340.976,28**	**21,81%**	**3.457.357,27**	**3,90%**	**66.251.300,99**	**74,71%**	**18.974.002,88**	**21,40%**
16	16012	261O	21.736.268,24	835.039,97	3,84%	638.636,84	2,94%	561.272,16	2,58%	20.901.228,27	96,16%	273.767,81	1,26%
16	16012	261P	9.682.960,00	1.976.669,07	20,41%	1.283.290,51	13,25%	673.431,02	6,95%	7.706.290,93	79,59%	1.303.238,05	13,46%
16	16012		**31.419.228,24**	**2.811.709,04**	**8,95%**	**1.921.927,35**	**6,12%**	**1.234.703,18**	**3,93%**	**28.607.519,20**	**91,05%**	**1.577.005,86**	**5,02%**
16	16014	411A	48.382.728,00	25.475.883,93	52,65%	12.168.925,17	25,15%	4.526.362,77	9,36%	22.906.844,07	47,35%	20.949.521,16	43,30%
16	16014		**48.382.728,00**	**25.475.883,93**	**52,65%**	**12.168.925,17**	**25,15%**	**4.526.362,77**	**9,36%**	**22.906.844,07**	**47,35%**	**20.949.521,16**	**43,30%**
16	16016	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16	16206	467A	21.776.614,00	5.895.535,47	27,07%	5.657.153,85	25,98%	1.854.744,15	8,52%	15.881.078,53	72,93%	4.040.791,32	18,56%
16	16206		**21.776.614,00**	**5.895.535,47**	**27,07%**	**5.657.153,85**	**25,98%**	**1.854.744,15**	**8,52%**	**15.881.078,53**	**72,93%**	**4.040.791,32**	**18,56%**
16			**216.537.972,38**	**65.879.857,63**	**30,42%**	**48.354.351,69**	**22,33%**	**14.195.521,13**	**6,56%**	**150.658.114,75**	**69,58%**	**51.684.336,50**	**23,87%**
17	17001	311M	38.721.200,00	5.773.018,80	14,91%	5.673.284,05	14,65%	2.053.521,50	5,30%	32.948.181,20	85,09%	3.719.497,30	9,61%
17	17001		**38.721.200,00**	**5.773.018,80**	**14,91%**	**5.673.284,05**	**14,65%**	**2.053.521,50**	**5,30%**	**32.948.181,20**	**85,09%**	**3.719.497,30**	**9,61%**
17	17003	311O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	17010	312D	16.884.829,00	2.698.936,01	15,98%	2.687.653,21	15,92%	589.625,84	3,49%	14.185.892,99	84,02%	2.109.310,17	12,49%
17	17010		**16.884.829,00**	**2.698.936,01**	**15,98%**	**2.687.653,21**	**15,92%**	**589.625,84**	**3,49%**	**14.185.892,99**	**84,02%**	**2.109.310,17**	**12,49%**
17	17011	311N	20.777.181,00	2.539.815,61	12,22%	2.539.815,61	12,22%	2.504.523,76	12,05%	18.237.365,39	87,78%	35.291,85	0,17%
17	17011		**20.777.181,00**	**2.539.815,61**	**12,22%**	**2.539.815,61**	**12,22%**	**2.504.523,76**	**12,05%**	**18.237.365,39**	**87,78%**	**35.291,85**	**0,17%**
17	17012	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17012	313B	97.919.046,00	50.360.509,10	51,43%	49.659.431,11	50,71%	3.731.498,01	3,81%	47.558.536,90	48,57%	46.629.011,09	47,62%
17	17012		**97.919.046,00**	**50.360.509,10**	**51,43%**	**49.659.431,11**	**50,71%**	**3.731.498,01**	**3,81%**	**47.558.536,90**	**48,57%**	**46.629.011,09**	**47,62%**
17	17013	311O	4.599.437,00	571.947,68	12,44%	571.947,68	12,44%	477.588,88	10,38%	4.027.489,32	87,56%	94.358,80	2,05%
17	17013		**4.599.437,00**	**571.947,68**	**12,44%**	**571.947,68**	**12,44%**	**477.588,88**	**10,38%**	**4.027.489,32**	**87,56%**	**94.358,80**	**2,05%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**178.901.693,00**	**61.944.227,20**	**34,62%**	**61.132.131,66**	**34,17%**	**9.356.757,99**	**5,23%**	**116.957.465,80**	**65,38%**	**52.587.469,21**	**29,39%**
19	19102RM12	231H	1.842.577,00	685.798,40	37,22%	664.471,65	36,06%	184.178,50	10,00%	1.156.778,60	62,78%	501.619,90	27,22%
19	19102RM12		**1.842.577,00**	**685.798,40**	**37,22%**	**664.471,65**	**36,06%**	**184.178,50**	**10,00%**	**1.156.778,60**	**62,78%**	**501.619,90**	**27,22%**
19	19102RM11	231H	577.085,00	159.689,98	27,67%	157.807,57	27,35%	54.785,64	9,49%	417.395,02	72,33%	104.904,34	18,18%
19	19102RM11		**577.085,00**	**159.689,98**	**27,67%**	**157.807,57**	**27,35%**	**54.785,64**	**9,49%**	**417.395,02**	**72,33%**	**104.904,34**	**18,18%**
19	19102RM13	231H	794.062,00	153.956,38	19,39%	152.394,17	19,19%	69.365,43	8,74%	640.105,62	80,61%	84.590,95	10,65%
19	19102RM13		**794.062,00**	**153.956,38**	**19,39%**	**152.394,17**	**19,19%**	**69.365,43**	**8,74%**	**640.105,62**	**80,61%**	**84.590,95**	**10,65%**
19	19102RM10	231H	2.446.387,00	744.373,68	30,43%	736.824,43	30,12%	131.038,54	5,36%	1.702.013,32	69,57%	613.335,14	25,07%
19	19102RM10		**2.446.387,00**	**744.373,68**	**30,43%**	**736.824,43**	**30,12%**	**131.038,54**	**5,36%**	**1.702.013,32**	**69,57%**	**613.335,14**	**25,07%**
19	19102RM07	231H	1.077.936,00	384.512,29	35,67%	373.434,94	34,64%	138.314,74	12,83%	693.423,71	64,33%	246.197,55	22,84%
19	19102RM07		**1.077.936,00**	**384.512,29**	**35,67%**	**373.434,94**	**34,64%**	**138.314,74**	**12,83%**	**693.423,71**	**64,33%**	**246.197,55**	**22,84%**
19	19102RM14	231H	2.068.627,00	511.063,96	24,71%	507.558,29	24,54%	130.777,99	6,32%	1.557.563,04	75,29%	380.285,97	18,38%
19	19102RM14		**2.068.627,00**	**511.063,96**	**24,71%**	**507.558,29**	**24,54%**	**130.777,99**	**6,32%**	**1.557.563,04**	**75,29%**	**380.285,97**	**18,38%**
19	19102RM08	231H	453.109,00	151.243,43	33,38%	147.369,74	32,52%	37.163,56	8,20%	301.865,57	66,62%	114.079,87	25,18%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM08		**453.109,00**	**151.243,43**	**33,38%**	**147.369,74**	**32,52%**	**37.163,56**	**8,20%**	**301.865,57**	**66,62%**	**114.079,87**	**25,18%**
19	19102RM09	231H	497.012,00	410.157,23	82,52%	183.924,18	37,01%	27.532,87	5,54%	86.854,77	17,48%	382.624,36	76,98%
19	19102RM09		**497.012,00**	**410.157,23**	**82,52%**	**183.924,18**	**37,01%**	**27.532,87**	**5,54%**	**86.854,77**	**17,48%**	**382.624,36**	**76,98%**
19	19102RM15	231H	404.345,00	107.540,83	26,60%	106.280,24	26,28%	30.509,69	7,55%	296.804,17	73,40%	77.031,14	19,05%
19	19102RM15		**404.345,00**	**107.540,83**	**26,60%**	**106.280,24**	**26,28%**	**30.509,69**	**7,55%**	**296.804,17**	**73,40%**	**77.031,14**	**19,05%**
19	19102RM21	231H	518.666,00	140.408,14	27,07%	138.715,74	26,74%	60.722,35	11,71%	378.257,86	72,93%	79.685,79	15,36%
19	19102RM21		**518.666,00**	**140.408,14**	**27,07%**	**138.715,74**	**26,74%**	**60.722,35**	**11,71%**	**378.257,86**	**72,93%**	**79.685,79**	**15,36%**
19	19102RM20	231H	2.119.659,00	468.399,83	22,10%	464.801,75	21,93%	158.479,67	7,48%	1.651.259,17	77,90%	309.920,16	14,62%
19	19102RM20		**2.119.659,00**	**468.399,83**	**22,10%**	**464.801,75**	**21,93%**	**158.479,67**	**7,48%**	**1.651.259,17**	**77,90%**	**309.920,16**	**14,62%**
19	19102RM22	231H	1.068.874,00	367.356,08	34,37%	361.472,21	33,82%	98.350,10	9,20%	701.517,92	65,63%	269.005,98	25,17%
19	19102RM22		**1.068.874,00**	**367.356,08**	**34,37%**	**361.472,21**	**33,82%**	**98.350,10**	**9,20%**	**701.517,92**	**65,63%**	**269.005,98**	**25,17%**
19	19102RM23	231H	1.425.269,00	277.457,55	19,47%	274.511,61	19,26%	78.733,53	5,52%	1.147.811,45	80,53%	198.724,02	13,94%
19	19102RM23		**1.425.269,00**	**277.457,55**	**19,47%**	**274.511,61**	**19,26%**	**78.733,53**	**5,52%**	**1.147.811,45**	**80,53%**	**198.724,02**	**13,94%**
19	19102RM19	231H	702.763,00	271.087,69	38,57%	269.612,95	38,36%	87.090,67	12,39%	431.675,31	61,43%	183.997,02	26,18%
19	19102RM19		**702.763,00**	**271.087,69**	**38,57%**	**269.612,95**	**38,36%**	**87.090,67**	**12,39%**	**431.675,31**	**61,43%**	**183.997,02**	**26,18%**
19	19102RM16	231H	2.347.645,00	427.678,63	18,22%	423.721,84	18,05%	245.987,40	10,48%	1.919.966,37	81,78%	181.691,23	7,74%
19	19102RM16		**2.347.645,00**	**427.678,63**	**18,22%**	**423.721,84**	**18,05%**	**245.987,40**	**10,48%**	**1.919.966,37**	**81,78%**	**181.691,23**	**7,74%**
19	19102RM06	231H	2.022.349,00	534.452,68	26,43%	521.025,29	25,76%	152.964,02	7,56%	1.487.896,32	73,57%	381.488,66	18,86%
19	19102RM06		**2.022.349,00**	**534.452,68**	**26,43%**	**521.025,29**	**25,76%**	**152.964,02**	**7,56%**	**1.487.896,32**	**73,57%**	**381.488,66**	**18,86%**
19	19102RM17	231H	754.630,00	202.849,26	26,88%	197.065,25	26,11%	19.129,06	2,53%	551.780,74	73,12%	183.720,20	24,35%
19	19102RM17		**754.630,00**	**202.849,26**	**26,88%**	**197.065,25**	**26,11%**	**19.129,06**	**2,53%**	**551.780,74**	**73,12%**	**183.720,20**	**24,35%**
19	19102RM18	231H	333.489,00	65.678,77	19,69%	64.705,34	19,40%	42.022,83	12,60%	267.810,23	80,31%	23.655,94	7,09%
19	19102RM18		**333.489,00**	**65.678,77**	**19,69%**	**64.705,34**	**19,40%**	**42.022,83**	**12,60%**	**267.810,23**	**80,31%**	**23.655,94**	**7,09%**
19	19102CO04	231J	662.317,36	221.771,53	33,48%	218.945,61	33,06%	22.086,20	3,33%	440.545,83	66,52%	199.685,33	30,15%
19	19102CO04		**662.317,36**	**221.771,53**	**33,48%**	**218.945,61**	**33,06%**	**22.086,20**	**3,33%**	**440.545,83**	**66,52%**	**199.685,33**	**30,15%**
19	19102CO01	231J	564.214,73	192.922,73	34,19%	190.231,52	33,72%	58.558,89	10,38%	371.292,00	65,81%	134.363,84	23,81%
19	19102CO01		**564.214,73**	**192.922,73**	**34,19%**	**190.231,52**	**33,72%**	**58.558,89**	**10,38%**	**371.292,00**	**65,81%**	**134.363,84**	**23,81%**
19	19102CA05	231J	232.866,36	42.051,28	18,06%	40.885,11	17,56%	27.251,29	11,70%	190.815,08	81,94%	14.799,99	6,36%
19	19102CA05		**232.866,36**	**42.051,28**	**18,06%**	**40.885,11**	**17,56%**	**27.251,29**	**11,70%**	**190.815,08**	**81,94%**	**14.799,99**	**6,36%**
19	19102CO02	231J	412.936,36	137.763,06	33,36%	136.160,51	32,97%	34.376,36	8,32%	275.173,30	66,64%	103.386,70	25,04%
19	19102CO02		**412.936,36**	**137.763,06**	**33,36%**	**136.160,51**	**32,97%**	**34.376,36**	**8,32%**	**275.173,30**	**66,64%**	**103.386,70**	**25,04%**
19	19102CA04	231J	1.072.123,36	299.492,49	27,93%	296.834,10	27,69%	82.546,14	7,70%	772.630,87	72,07%	216.946,35	20,24%
19	19102CA04		**1.072.123,36**	**299.492,49**	**27,93%**	**296.834,10**	**27,69%**	**82.546,14**	**7,70%**	**772.630,87**	**72,07%**	**216.946,35**	**20,24%**
19	19102CA01	231J	71.104,00	38.717,36	54,45%	38.295,79	53,86%	7.914,41	11,13%	32.386,64	45,55%	30.802,95	43,32%
19	19102CA01		**71.104,00**	**38.717,36**	**54,45%**	**38.295,79**	**53,86%**	**7.914,41**	**11,13%**	**32.386,64**	**45,55%**	**30.802,95**	**43,32%**
19	19102CO03	231J	432.782,36	116.200,97	26,85%	114.267,31	26,40%	18.254,46	4,22%	316.581,39	73,15%	97.946,51	22,63%
19	19102CO03		**432.782,36**	**116.200,97**	**26,85%**	**114.267,31**	**26,40%**	**18.254,46**	**4,22%**	**316.581,39**	**73,15%**	**97.946,51**	**22,63%**
19	19102CA02	231J	637.479,36	199.632,59	31,32%	193.360,88	30,33%	53.431,75	8,38%	437.846,77	68,68%	146.200,84	22,93%
19	19102CA02		**637.479,36**	**199.632,59**	**31,32%**	**193.360,88**	**30,33%**	**53.431,75**	**8,38%**	**437.846,77**	**68,68%**	**146.200,84**	**22,93%**
19	19102CA03	231J	919.016,36	260.488,67	28,34%	251.058,32	27,32%	104.630,05	11,39%	658.527,69	71,66%	155.858,62	16,96%
19	19102CA03		**919.016,36**	**260.488,67**	**28,34%**	**251.058,32**	**27,32%**	**104.630,05**	**11,39%**	**658.527,69**	**71,66%**	**155.858,62**	**16,96%**
19	19102RM24	231H	887.135,00	153.529,36	17,31%	146.255,80	16,49%	76.359,94	8,61%	733.605,64	82,69%	77.169,42	8,70%
19	19102RM24		**887.135,00**	**153.529,36**	**17,31%**	**146.255,80**	**16,49%**	**76.359,94**	**8,61%**	**733.605,64**	**82,69%**	**77.169,42**	**8,70%**
19	19102RM02	231H	2.430.503,00	532.159,83	21,90%	528.470,66	21,74%	162.851,09	6,70%	1.898.343,17	78,10%	369.308,74	15,19%
19	19102RM02		**2.430.503,00**	**532.159,83**	**21,90%**	**528.470,66**	**21,74%**	**162.851,09**	**6,70%**	**1.898.343,17**	**78,10%**	**369.308,74**	**15,19%**
19	19102RM01	231H	1.455.278,00	415.080,17	28,52%	405.673,71	27,88%	81.404,35	5,59%	1.040.197,83	71,48%	333.675,82	22,93%
19	19102RM01		**1.455.278,00**	**415.080,17**	**28,52%**	**405.673,71**	**27,88%**	**81.404,35**	**5,59%**	**1.040.197,83**	**71,48%**	**333.675,82**	**22,93%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM03	231H	586.272,00	77.506,67	13,22%	75.639,15	12,90%	33.440,53	5,70%	508.765,33	86,78%	44.066,14	7,52%
19	19102RM03		**586.272,00**	**77.506,67**	**13,22%**	**75.639,15**	**12,90%**	**33.440,53**	**5,70%**	**508.765,33**	**86,78%**	**44.066,14**	**7,52%**
19	19102RM04	231H	1.761.099,00	366.902,24	20,83%	355.529,71	20,19%	89.705,31	5,09%	1.394.196,76	79,17%	277.196,93	15,74%
19	19102RM04		**1.761.099,00**	**366.902,24**	**20,83%**	**355.529,71**	**20,19%**	**89.705,31**	**5,09%**	**1.394.196,76**	**79,17%**	**277.196,93**	**15,74%**
19	19102CO09	231J	582.661,18	483.559,56	82,99%	481.207,71	82,59%	36.228,93	6,22%	99.101,62	17,01%	447.330,63	76,77%
19	19102CO09		**582.661,18**	**483.559,56**	**82,99%**	**481.207,71**	**82,59%**	**36.228,93**	**6,22%**	**99.101,62**	**17,01%**	**447.330,63**	**76,77%**
19	19102CO06	231J	725.679,36	317.389,42	43,74%	314.779,70	43,38%	63.167,01	8,70%	408.289,94	56,26%	254.222,41	35,03%
19	19102CO06		**725.679,36**	**317.389,42**	**43,74%**	**314.779,70**	**43,38%**	**63.167,01**	**8,70%**	**408.289,94**	**56,26%**	**254.222,41**	**35,03%**
19	19102RM05	231H	2.784.031,00	595.793,08	21,40%	591.539,03	21,25%	308.679,38	11,09%	2.188.237,92	78,60%	287.113,70	10,31%
19	19102RM05		**2.784.031,00**	**595.793,08**	**21,40%**	**591.539,03**	**21,25%**	**308.679,38**	**11,09%**	**2.188.237,92**	**78,60%**	**287.113,70**	**10,31%**
19	19102CO07	231J	195.533,64	149.527,81	76,47%	148.844,86	76,12%	8.851,46	4,53%	46.005,83	23,53%	140.676,35	71,94%
19	19102CO07		**195.533,64**	**149.527,81**	**76,47%**	**148.844,86**	**76,12%**	**8.851,46**	**4,53%**	**46.005,83**	**23,53%**	**140.676,35**	**71,94%**
19	19102CO08	231J	362.816,64	146.866,24	40,48%	144.995,50	39,96%	43.974,63	12,12%	215.950,40	59,52%	102.891,61	28,36%
19	19102CO08		**362.816,64**	**146.866,24**	**40,48%**	**144.995,50**	**39,96%**	**43.974,63**	**12,12%**	**215.950,40**	**59,52%**	**102.891,61**	**28,36%**
19	19102RM25	231H	3.516.898,00	2.943.332,66	83,69%	1.714.699,80	48,76%	78.330,19	2,23%	573.565,34	16,31%	2.865.002,47	81,46%
19	19102RM25		**3.516.898,00**	**2.943.332,66**	**83,69%**	**1.714.699,80**	**48,76%**	**78.330,19**	**2,23%**	**573.565,34**	**16,31%**	**2.865.002,47**	**81,46%**
19	19001	239M	76.313.644,29	20.938.592,14	27,44%	11.746.706,99	15,39%	3.460.850,72	4,54%	55.375.052,15	72,56%	17.477.741,42	22,90%
19	19001		**76.313.644,29**	**20.938.592,14**	**27,44%**	**11.746.706,99**	**15,39%**	**3.460.850,72**	**4,54%**	**55.375.052,15**	**72,56%**	**17.477.741,42**	**22,90%**
19	19010	232C	4.616.343,87	2.095.160,93	45,39%	2.046.036,14	44,32%	365.425,60	7,92%	2.521.182,94	54,61%	1.729.735,33	37,47%
19	19010	232D	6.109.360,00	291.046,97	4,76%	291.046,97	4,76%	109.165,89	1,79%	5.818.313,03	95,24%	181.881,08	2,98%
19	19010	232E	224.961.427,00	196.961.381,57	87,55%	59.154.144,23	26,30%	40.358.760,42	17,94%	28.000.045,43	12,45%	156.602.621,15	69,61%
19	19010		**235.687.130,87**	**199.347.589,47**	**84,58%**	**61.491.227,34**	**26,09%**	**40.833.351,91**	**17,33%**	**36.339.541,40**	**15,42%**	**158.514.237,56**	**67,26%**
19	19011	231D	308.818.897,00	232.939.145,68	75,43%	230.594.765,09	74,67%	27.040.438,21	8,76%	75.879.751,32	24,57%	205.898.707,47	66,67%
19	19011	231I	390.479.574,00	376.564.562,51	96,44%	370.010.855,35	94,76%	40.403.565,68	10,35%	13.915.011,49	3,56%	336.160.996,83	86,09%
19	19011		**699.298.471,00**	**609.503.708,19**	**87,16%**	**600.605.620,44**	**85,89%**	**67.444.003,89**	**9,64%**	**89.794.762,81**	**12,84%**	**542.059.704,30**	**77,51%**
19	19012	231A	74.208.040,00	71.859.126,28	96,83%	71.859.126,28	96,83%	5.165.278,09	6,96%	2.348.913,72	3,17%	66.693.848,19	89,87%
19	19012	231C	14.338.302,04	2.135.718,67	14,90%	2.135.718,67	14,90%	1.747.324,37	12,19%	12.202.583,37	85,10%	388.394,30	2,71%
19	19012	231F	254.220.515,18	210.599.992,05	82,84%	204.918.691,17	80,61%	16.579.433,75	6,52%	43.620.523,13	17,16%	194.020.558,30	76,32%
19	19012		**342.766.857,22**	**284.594.837,00**	**83,03%**	**278.913.536,12**	**81,37%**	**23.492.036,21**	**6,85%**	**58.172.020,22**	**16,97%**	**261.102.800,79**	**76,18%**
19	19013	232B	24.865.106,00	17.158.935,48	69,01%	15.610.934,40	62,78%	1.636.100,84	6,58%	7.706.170,52	30,99%	15.522.834,64	62,43%
19	19013		**24.865.106,00**	**17.158.935,48**	**69,01%**	**15.610.934,40**	**62,78%**	**1.636.100,84**	**6,58%**	**7.706.170,52**	**30,99%**	**15.522.834,64**	**62,43%**
19	19017	232F	55.374.841,02	37.891.888,91	68,43%	37.768.138,82	68,20%	1.297.568,52	2,34%	17.482.952,11	31,57%	36.594.320,39	66,08%
19	19017		**55.374.841,02**	**37.891.888,91**	**68,43%**	**37.768.138,82**	**68,20%**	**1.297.568,52**	**2,34%**	**17.482.952,11**	**31,57%**	**36.594.320,39**	**66,08%**
19	19102	231B	13.955.287,00	5.373.004,51	38,50%	5.141.658,88	36,84%	1.408.986,81	10,10%	8.582.282,49	61,50%	3.964.017,70	28,41%
19	19102	231E	2.704.359,00	371.745,58	13,75%	365.082,13	13,50%	231.264,55	8,55%	2.332.613,42	86,25%	140.481,03	5,19%
19	19102	231G	52.045.413,00	8.722.455,06	16,76%	8.687.966,53	16,69%	7.137.177,70	13,71%	43.322.957,94	83,24%	1.585.277,36	3,05%
19	19102	231H	160.469.349,00	24.543.550,55	15,29%	24.409.119,60	15,21%	22.506.190,05	14,03%	135.925.798,45	84,71%	2.037.360,50	1,27%
19	19102	231J	45.758.914,93	6.654.003,31	14,54%	6.569.324,55	14,36%	6.408.218,70	14,00%	39.104.911,62	85,46%	245.784,61	0,54%
19	19102	239N	72.227.764,00	17.718.245,11	24,53%	14.575.826,09	20,18%	4.787.886,50	6,63%	54.509.518,89	75,47%	12.930.358,61	17,90%
19	19102		**347.161.086,93**	**63.383.004,12**	**18,26%**	**59.748.977,78**	**17,21%**	**42.479.724,31**	**12,24%**	**283.778.082,81**	**81,74%**	**20.903.279,81**	**6,02%**
19			**1.823.214.368,40**	**1.246.572.947,84**	**68,37%**	**1.078.018.513,86**	**59,13%**	**183.782.825,36**	**10,08%**	**576.641.420,56**	**31,63%**	**1.062.790.122,48**	**58,29%**
20	20001	923M	32.486.354,16	17.991.038,61	55,38%	17.991.038,61	55,38%	3.696.270,44	11,38%	14.495.315,55	44,62%	14.294.768,17	44,00%
20	20001		**32.486.354,16**	**17.991.038,61**	**55,38%**	**17.991.038,61**	**55,38%**	**3.696.270,44**	**11,38%**	**14.495.315,55**	**44,62%**	**14.294.768,17**	**44,00%**
20	20002	241N	39.136.794,45	20.026.367,75	51,17%	5.013.845,48	12,81%	538.501,00	1,38%	19.110.426,70	48,83%	19.487.866,75	49,79%
20	20002		**39.136.794,45**	**20.026.367,75**	**51,17%**	**5.013.845,48**	**12,81%**	**538.501,00**	**1,38%**	**19.110.426,70**	**48,83%**	**19.487.866,75**	**49,79%**
20	20015	241M	279.143.231,77	136.007.844,40	48,72%	58.377.647,94	20,91%	11.422.368,59	4,09%	143.135.387,37	51,28%	124.585.475,81	44,63%
20	20015		**279.143.231,77**	**136.007.844,40**	**48,72%**	**58.377.647,94**	**20,91%**	**11.422.368,59**	**4,09%**	**143.135.387,37**	**51,28%**	**124.585.475,81**	**44,63%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	20016	494M	7.245.272,70	907.718,99	12,53%	907.718,99	12,53%	794.730,52	10,97%	6.337.553,71	87,47%	112.988,47	1,56%
20	20016		**7.245.272,70**	**907.718,99**	**12,53%**	**907.718,99**	**12,53%**	**794.730,52**	**10,97%**	**6.337.553,71**	**87,47%**	**112.988,47**	**1,56%**
20	20017	241A	372.535.554,94	128.695.991,87	34,55%	124.248.449,91	33,35%	2.812.929,38	0,76%	243.839.563,07	65,45%	125.883.062,49	33,79%
20	20017		**372.535.554,94**	**128.695.991,87**	**34,55%**	**124.248.449,91**	**33,35%**	**2.812.929,38**	**0,76%**	**243.839.563,07**	**65,45%**	**125.883.062,49**	**33,79%**
20	20114	494M	19.541.807,00	9.019.358,55	46,15%	8.652.225,34	44,28%	3.037.193,76	15,54%	10.522.448,45	53,85%	5.982.164,79	30,61%
20	20114		**19.541.807,00**	**9.019.358,55**	**46,15%**	**8.652.225,34**	**44,28%**	**3.037.193,76**	**15,54%**	**10.522.448,45**	**53,85%**	**5.982.164,79**	**30,61%**
20			**750.089.015,02**	**312.648.320,17**	**41,68%**	**215.190.926,27**	**28,69%**	**22.301.993,69**	**2,97%**	**437.440.694,85**	**58,32%**	**290.346.326,48**	**38,71%**
25	25001	951M	3.371.532.091,00	451.866.740,03	13,40%	451.866.740,03	13,40%	445.086.338,00	13,20%	2.919.665.350,97	86,60%	6.780.402,03	0,20%
25	25001		**3.371.532.091,00**	**451.866.740,03**	**13,40%**	**451.866.740,03**	**13,40%**	**445.086.338,00**	**13,20%**	**2.919.665.350,97**	**86,60%**	**6.780.402,03**	**0,20%**
25			**3.371.532.091,00**	**451.866.740,03**	**13,40%**	**451.866.740,03**	**13,40%**	**445.086.338,00**	**13,20%**	**2.919.665.350,97**	**86,60%**	**6.780.402,03**	**0,20%**
26	26001	929N	144.837.156,54	74.833.596,12	51,67%	74.833.596,12	51,67%	6.262.698,12	4,32%	70.003.560,42	48,33%	68.570.898,00	47,34%
26	26001		**144.837.156,54**	**74.833.596,12**	**51,67%**	**74.833.596,12**	**51,67%**	**6.262.698,12**	**4,32%**	**70.003.560,42**	**48,33%**	**68.570.898,00**	**47,34%**
26			**144.837.156,54**	**74.833.596,12**	**51,67%**	**74.833.596,12**	**51,67%**	**6.262.698,12**	**4,32%**	**70.003.560,42**	**48,33%**	**68.570.898,00**	**47,34%**
30	30001	929N	98.267.868,88	0,00	0,00%	0,00	0,00%	0,00	0,00%	98.267.868,88	100,00%	0,00	0,00%
30	30001		**98.267.868,88**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**98.267.868,88**	**100,00%**	**0,00**	**0,00%**
30			**98.267.868,88**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**98.267.868,88**	**100,00%**	**0,00**	**0,00%**
Total			**15.103.737.317,48**	**4.884.941.162,10**	**32,34%**	**4.411.743.584,24**	**29,21%**	**1.677.321.767,42**	**11,11%**	**10.218.796.155,38**	**67,66%**	**3.207.619.394,68**	**21,24%**