INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	32.127.600,00	9.427.759,39	29,34%	8.673.016,85	27,00%	5.403.394,76	16,82%	22.699.840,61	70,66%	4.024.364,63	12,53%
01	911N		**32.127.600,00**	**9.427.759,39**	**29,34%**	**8.673.016,85**	**27,00%**	**5.403.394,76**	**16,82%**	**22.699.840,61**	**70,66%**	**4.024.364,63**	**12,53%**
01			**32.127.600,00**	**9.427.759,39**	**29,34%**	**8.673.016,85**	**27,00%**	**5.403.394,76**	**16,82%**	**22.699.840,61**	**70,66%**	**4.024.364,63**	**12,53%**
02	911O	02001	8.629.468,00	2.245.188,06	26,02%	2.186.413,26	25,34%	1.144.011,46	13,26%	6.384.279,94	73,98%	1.101.176,60	12,76%
02	911O		**8.629.468,00**	**2.245.188,06**	**26,02%**	**2.186.413,26**	**25,34%**	**1.144.011,46**	**13,26%**	**6.384.279,94**	**73,98%**	**1.101.176,60**	**12,76%**
02			**8.629.468,00**	**2.245.188,06**	**26,02%**	**2.186.413,26**	**25,34%**	**1.144.011,46**	**13,26%**	**6.384.279,94**	**73,98%**	**1.101.176,60**	**12,76%**
03	912M	03001	1.338.573,00	202.766,50	15,15%	202.766,50	15,15%	201.094,50	15,02%	1.135.806,50	84,85%	1.672,00	0,12%
03	912M		**1.338.573,00**	**202.766,50**	**15,15%**	**202.766,50**	**15,15%**	**201.094,50**	**15,02%**	**1.135.806,50**	**84,85%**	**1.672,00**	**0,12%**
03			**1.338.573,00**	**202.766,50**	**15,15%**	**202.766,50**	**15,15%**	**201.094,50**	**15,02%**	**1.135.806,50**	**84,85%**	**1.672,00**	**0,12%**
04	232A	04014	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	232A	04015	15.988.663,52	1.728.009,40	10,81%	1.565.408,51	9,79%	1.239.829,38	7,75%	14.260.654,12	89,19%	488.180,02	3,05%
04	232A		**15.988.663,52**	**1.728.009,40**	**10,81%**	**1.565.408,51**	**9,79%**	**1.239.829,38**	**7,75%**	**14.260.654,12**	**89,19%**	**488.180,02**	**3,05%**
04	331M	04001	23.680.213,75	9.978.739,28	42,14%	9.978.739,28	42,14%	2.042.988,66	8,63%	13.701.474,47	57,86%	7.935.750,62	33,51%
04	331M		**23.680.213,75**	**9.978.739,28**	**42,14%**	**9.978.739,28**	**42,14%**	**2.042.988,66**	**8,63%**	**13.701.474,47**	**57,86%**	**7.935.750,62**	**33,51%**
04	332A	04011	6.213.449,40	1.332.727,75	21,45%	918.859,00	14,79%	538.179,40	8,66%	4.880.721,65	78,55%	794.548,35	12,79%
04	332A		**6.213.449,40**	**1.332.727,75**	**21,45%**	**918.859,00**	**14,79%**	**538.179,40**	**8,66%**	**4.880.721,65**	**78,55%**	**794.548,35**	**12,79%**
04	332B	04011	34.650.180,99	5.247.174,82	15,14%	4.829.774,81	13,94%	3.165.514,72	9,14%	29.403.006,17	84,86%	2.081.660,10	6,01%
04	332B		**34.650.180,99**	**5.247.174,82**	**15,14%**	**4.829.774,81**	**13,94%**	**3.165.514,72**	**9,14%**	**29.403.006,17**	**84,86%**	**2.081.660,10**	**6,01%**
04	333A	04010	10.746.887,00	2.781.429,41	25,88%	2.134.166,53	19,86%	745.638,51	6,94%	7.965.457,59	74,12%	2.035.790,90	18,94%
04	333A	04013	3.791.618,00	1.260.767,69	33,25%	1.195.531,44	31,53%	187.711,02	4,95%	2.530.850,31	66,75%	1.073.056,67	28,30%
04	333A		**14.538.505,00**	**4.042.197,10**	**27,80%**	**3.329.697,97**	**22,90%**	**933.349,53**	**6,42%**	**10.496.307,90**	**72,20%**	**3.108.847,57**	**21,38%**
04	334A	04010	45.230.662,00	16.128.447,09	35,66%	9.570.454,00	21,16%	2.158.782,83	4,77%	29.102.214,91	64,34%	13.969.664,26	30,89%
04	334A		**45.230.662,00**	**16.128.447,09**	**35,66%**	**9.570.454,00**	**21,16%**	**2.158.782,83**	**4,77%**	**29.102.214,91**	**64,34%**	**13.969.664,26**	**30,89%**
04	336A	04014	39.754.019,00	13.555.577,21	34,10%	9.935.489,43	24,99%	2.382.654,29	5,99%	26.198.441,79	65,90%	11.172.922,92	28,11%
04	336A		**39.754.019,00**	**13.555.577,21**	**34,10%**	**9.935.489,43**	**24,99%**	**2.382.654,29**	**5,99%**	**26.198.441,79**	**65,90%**	**11.172.922,92**	**28,11%**
04	337C	04011	11.867.303,53	2.239.972,48	18,88%	2.205.783,13	18,59%	609.426,95	5,14%	9.627.331,05	81,12%	1.630.545,53	13,74%
04	337C		**11.867.303,53**	**2.239.972,48**	**18,88%**	**2.205.783,13**	**18,59%**	**609.426,95**	**5,14%**	**9.627.331,05**	**81,12%**	**1.630.545,53**	**13,74%**
04	432A	04012	24.512.632,60	4.205.957,45	17,16%	3.776.529,87	15,41%	1.160.054,51	4,73%	20.306.675,15	82,84%	3.045.902,94	12,43%
04	432A		**24.512.632,60**	**4.205.957,45**	**17,16%**	**3.776.529,87**	**15,41%**	**1.160.054,51**	**4,73%**	**20.306.675,15**	**82,84%**	**3.045.902,94**	**12,43%**
04			**216.435.629,79**	**58.458.802,58**	**27,01%**	**46.110.736,00**	**21,30%**	**14.230.780,27**	**6,58%**	**157.976.827,21**	**72,99%**	**44.228.022,31**	**20,43%**
05	112A	05011	93.699.621,00	60.583.585,93	64,66%	59.914.621,07	63,94%	5.644.853,08	6,02%	33.116.035,07	35,34%	54.938.732,85	58,63%
05	112A		**93.699.621,00**	**60.583.585,93**	**64,66%**	**59.914.621,07**	**63,94%**	**5.644.853,08**	**6,02%**	**33.116.035,07**	**35,34%**	**54.938.732,85**	**58,63%**
05	112B	05010	70.117.202,00	55.420.816,35	79,04%	48.349.262,06	68,95%	7.052.525,26	10,06%	14.696.385,65	20,96%	48.368.291,09	68,98%
05	112B		**70.117.202,00**	**55.420.816,35**	**79,04%**	**48.349.262,06**	**68,95%**	**7.052.525,26**	**10,06%**	**14.696.385,65**	**20,96%**	**48.368.291,09**	**68,98%**
05	112C	05010	295.554.814,00	43.179.172,38	14,61%	43.179.172,38	14,61%	43.179.172,38	14,61%	252.375.641,62	85,39%	0,00	0,00%
05	112C		**295.554.814,00**	**43.179.172,38**	**14,61%**	**43.179.172,38**	**14,61%**	**43.179.172,38**	**14,61%**	**252.375.641,62**	**85,39%**	**0,00**	**0,00%**
05	114A	05104	38.544.669,00	24.969.699,79	64,78%	24.969.699,79	64,78%	2.856.529,40	7,41%	13.574.969,21	35,22%	22.113.170,39	57,37%
05	114A		**38.544.669,00**	**24.969.699,79**	**64,78%**	**24.969.699,79**	**64,78%**	**2.856.529,40**	**7,41%**	**13.574.969,21**	**35,22%**	**22.113.170,39**	**57,37%**
05	924N	05001	4.527.630,00	2.246.254,38	49,61%	2.246.254,38	49,61%	467.427,03	10,32%	2.281.375,62	50,39%	1.778.827,35	39,29%
05	924N		**4.527.630,00**	**2.246.254,38**	**49,61%**	**2.246.254,38**	**49,61%**	**467.427,03**	**10,32%**	**2.281.375,62**	**50,39%**	**1.778.827,35**	**39,29%**
05			**502.443.936,00**	**186.399.528,83**	**37,10%**	**178.659.009,68**	**35,56%**	**59.200.507,15**	**11,78%**	**316.044.407,17**	**62,90%**	**127.199.021,68**	**25,32%**
11	112A	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	112B	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	112C	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	114A	11104	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	131M	11010	6.318.466,00	5.100.688,58	80,73%	100.688,58	1,59%	100.688,58	1,59%	1.217.777,42	19,27%	5.000.000,00	79,13%
11	131M		**6.318.466,00**	**5.100.688,58**	**80,73%**	**100.688,58**	**1,59%**	**100.688,58**	**1,59%**	**1.217.777,42**	**19,27%**	**5.000.000,00**	**79,13%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	132A	11010	92.277.884,00	86.131.340,04	93,34%	16.415.984,04	17,79%	581.737,53	0,63%	6.146.543,96	6,66%	85.549.602,51	92,71%
11	132A		**92.277.884,00**	**86.131.340,04**	**93,34%**	**16.415.984,04**	**17,79%**	**581.737,53**	**0,63%**	**6.146.543,96**	**6,66%**	**85.549.602,51**	**92,71%**
11	134A	11011	160.788.394,88	59.437.088,26	36,97%	58.146.655,71	36,16%	16.711.539,78	10,39%	101.351.306,62	63,03%	42.725.548,48	26,57%
11	134A		**160.788.394,88**	**59.437.088,26**	**36,97%**	**58.146.655,71**	**36,16%**	**16.711.539,78**	**10,39%**	**101.351.306,62**	**63,03%**	**42.725.548,48**	**26,57%**
11	134M	11120	17.076.394,00	5.196.772,36	30,43%	2.667.623,11	15,62%	1.705.482,06	9,99%	11.879.621,64	69,57%	3.491.290,30	20,45%
11	134M		**17.076.394,00**	**5.196.772,36**	**30,43%**	**2.667.623,11**	**15,62%**	**1.705.482,06**	**9,99%**	**11.879.621,64**	**69,57%**	**3.491.290,30**	**20,45%**
11	334D	11019	4.163.877,29	2.878.296,18	69,13%	2.878.296,18	69,13%	49.517,18	1,19%	1.285.581,11	30,87%	2.828.779,00	67,94%
11	334D		**4.163.877,29**	**2.878.296,18**	**69,13%**	**2.878.296,18**	**69,13%**	**49.517,18**	**1,19%**	**1.285.581,11**	**30,87%**	**2.828.779,00**	**67,94%**
11	921N	11013	14.928.112,23	3.932.014,07	26,34%	2.758.834,07	18,48%	966.334,72	6,47%	10.996.098,16	73,66%	2.965.679,35	19,87%
11	921N		**14.928.112,23**	**3.932.014,07**	**26,34%**	**2.758.834,07**	**18,48%**	**966.334,72**	**6,47%**	**10.996.098,16**	**73,66%**	**2.965.679,35**	**19,87%**
11	921Q	11016	3.446.292,00	969.764,52	28,14%	969.764,52	28,14%	454.103,40	13,18%	2.476.527,48	71,86%	515.661,12	14,96%
11	921Q		**3.446.292,00**	**969.764,52**	**28,14%**	**969.764,52**	**28,14%**	**454.103,40**	**13,18%**	**2.476.527,48**	**71,86%**	**515.661,12**	**14,96%**
11	921R	11205	6.592.979,00	1.041.535,79	15,80%	1.041.535,79	15,80%	738.348,83	11,20%	5.551.443,21	84,20%	303.186,96	4,60%
11	921R		**6.592.979,00**	**1.041.535,79**	**15,80%**	**1.041.535,79**	**15,80%**	**738.348,83**	**11,20%**	**5.551.443,21**	**84,20%**	**303.186,96**	**4,60%**
11	921S	11014	6.735.273,00	798.607,39	11,86%	798.607,39	11,86%	784.287,99	11,64%	5.936.665,61	88,14%	14.319,40	0,21%
11	921S		**6.735.273,00**	**798.607,39**	**11,86%**	**798.607,39**	**11,86%**	**784.287,99**	**11,64%**	**5.936.665,61**	**88,14%**	**14.319,40**	**0,21%**
11	921T	11015	7.417.959,00	2.098.784,21	28,29%	2.098.784,21	28,29%	423.646,57	5,71%	5.319.174,79	71,71%	1.675.137,64	22,58%
11	921T		**7.417.959,00**	**2.098.784,21**	**28,29%**	**2.098.784,21**	**28,29%**	**423.646,57**	**5,71%**	**5.319.174,79**	**71,71%**	**1.675.137,64**	**22,58%**
11	921U	11018	2.939.950,00	320.398,70	10,90%	320.398,70	10,90%	266.673,07	9,07%	2.619.551,30	89,10%	53.725,63	1,83%
11	921U		**2.939.950,00**	**320.398,70**	**10,90%**	**320.398,70**	**10,90%**	**266.673,07**	**9,07%**	**2.619.551,30**	**89,10%**	**53.725,63**	**1,83%**
11	921V	11018	839.830,00	74.544,77	8,88%	74.544,77	8,88%	74.544,77	8,88%	765.285,23	91,12%	0,00	0,00%
11	921V		**839.830,00**	**74.544,77**	**8,88%**	**74.544,77**	**8,88%**	**74.544,77**	**8,88%**	**765.285,23**	**91,12%**	**0,00**	**0,00%**
11	921X	11020	1.063.299,00	135.068,90	12,70%	135.068,90	12,70%	135.068,90	12,70%	928.230,10	87,30%	0,00	0,00%
11	921X		**1.063.299,00**	**135.068,90**	**12,70%**	**135.068,90**	**12,70%**	**135.068,90**	**12,70%**	**928.230,10**	**87,30%**	**0,00**	**0,00%**
11	924M	11001	39.142.583,16	16.205.475,48	41,40%	16.108.131,67	41,15%	3.291.778,61	8,41%	22.937.107,68	58,60%	12.913.696,87	32,99%
11	924M	11002	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	924M		**39.142.583,16**	**16.205.475,48**	**41,40%**	**16.108.131,67**	**41,15%**	**3.291.778,61**	**8,41%**	**22.937.107,68**	**58,60%**	**12.913.696,87**	**32,99%**
11	942N	11021	194.657.469,18	31.890.657,20	16,38%	25.749.938,96	13,23%	716.252,83	0,37%	162.766.811,98	83,62%	31.174.404,37	16,02%
11	942N		**194.657.469,18**	**31.890.657,20**	**16,38%**	**25.749.938,96**	**13,23%**	**716.252,83**	**0,37%**	**162.766.811,98**	**83,62%**	**31.174.404,37**	**16,02%**
11			**558.388.762,74**	**216.211.036,45**	**38,72%**	**130.264.856,60**	**23,33%**	**27.000.004,82**	**4,84%**	**342.177.726,29**	**61,28%**	**189.211.031,63**	**33,89%**
12	422B	12011	20.528.465,00	2.074.416,45	10,11%	2.074.416,45	10,11%	886.703,80	4,32%	18.454.048,55	89,89%	1.187.712,65	5,79%
12	422B		**20.528.465,00**	**2.074.416,45**	**10,11%**	**2.074.416,45**	**10,11%**	**886.703,80**	**4,32%**	**18.454.048,55**	**89,89%**	**1.187.712,65**	**5,79%**
12	431A	12013	6.135.758,00	909.941,02	14,83%	504.941,02	8,23%	330.353,62	5,38%	5.225.816,98	85,17%	579.587,40	9,45%
12	431A		**6.135.758,00**	**909.941,02**	**14,83%**	**504.941,02**	**8,23%**	**330.353,62**	**5,38%**	**5.225.816,98**	**85,17%**	**579.587,40**	**9,45%**
12	433A	12010	2.058.729,00	1.180.353,73	57,33%	1.180.353,73	57,33%	90.353,73	4,39%	878.375,27	42,67%	1.090.000,00	52,95%
12	433A		**2.058.729,00**	**1.180.353,73**	**57,33%**	**1.180.353,73**	**57,33%**	**90.353,73**	**4,39%**	**878.375,27**	**42,67%**	**1.090.000,00**	**52,95%**
12	463A	12010	10.964.165,00	356.597,94	3,25%	356.597,94	3,25%	187.896,39	1,71%	10.607.567,06	96,75%	168.701,55	1,54%
12	463A		**10.964.165,00**	**356.597,94**	**3,25%**	**356.597,94**	**3,25%**	**187.896,39**	**1,71%**	**10.607.567,06**	**96,75%**	**168.701,55**	**1,54%**
12	492A	12013	5.181.681,00	1.084.344,09	20,93%	970.143,99	18,72%	548.837,18	10,59%	4.097.336,91	79,07%	535.506,91	10,33%
12	492A		**5.181.681,00**	**1.084.344,09**	**20,93%**	**970.143,99**	**18,72%**	**548.837,18**	**10,59%**	**4.097.336,91**	**79,07%**	**535.506,91**	**10,33%**
12	492B	12019	1.455.907,00	326.750,66	22,44%	326.750,66	22,44%	187.168,98	12,86%	1.129.156,34	77,56%	139.581,68	9,59%
12	492B		**1.455.907,00**	**326.750,66**	**22,44%**	**326.750,66**	**22,44%**	**187.168,98**	**12,86%**	**1.129.156,34**	**77,56%**	**139.581,68**	**9,59%**
12	921M	12015	5.875.467,32	765.419,23	13,03%	765.419,23	13,03%	765.419,23	13,03%	5.110.048,09	86,97%	0,00	0,00%
12	921M		**5.875.467,32**	**765.419,23**	**13,03%**	**765.419,23**	**13,03%**	**765.419,23**	**13,03%**	**5.110.048,09**	**86,97%**	**0,00**	**0,00%**
12	923A	12017	23.405.716,00	10.779.105,90	46,05%	10.741.724,39	45,89%	825.201,53	3,53%	12.626.610,10	53,95%	9.953.904,37	42,53%
12	923A		**23.405.716,00**	**10.779.105,90**	**46,05%**	**10.741.724,39**	**45,89%**	**825.201,53**	**3,53%**	**12.626.610,10**	**53,95%**	**9.953.904,37**	**42,53%**
12	923C	12010	2.637.398,00	520.664,05	19,74%	520.664,05	19,74%	249.156,01	9,45%	2.116.733,95	80,26%	271.508,04	10,29%
12	923C		**2.637.398,00**	**520.664,05**	**19,74%**	**520.664,05**	**19,74%**	**249.156,01**	**9,45%**	**2.116.733,95**	**80,26%**	**271.508,04**	**10,29%**
12	923M	12001	205.364.031,63	19.279.811,89	9,39%	19.244.447,46	9,37%	4.564.396,39	2,22%	186.084.219,74	90,61%	14.715.415,50	7,17%
12	923M		**205.364.031,63**	**19.279.811,89**	**9,39%**	**19.244.447,46**	**9,37%**	**4.564.396,39**	**2,22%**	**186.084.219,74**	**90,61%**	**14.715.415,50**	**7,17%**
12	931M	12017	4.444.531,70	802.192,43	18,05%	802.192,43	18,05%	543.150,63	12,22%	3.642.339,27	81,95%	259.041,80	5,83%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	931M		**4.444.531,70**	**802.192,43**	**18,05%**	**802.192,43**	**18,05%**	**543.150,63**	**12,22%**	**3.642.339,27**	**81,95%**	**259.041,80**	**5,83%**
12	931N	12015	3.668.088,00	493.216,63	13,45%	493.216,63	13,45%	493.216,63	13,45%	3.174.871,37	86,55%	0,00	0,00%
12	931N		**3.668.088,00**	**493.216,63**	**13,45%**	**493.216,63**	**13,45%**	**493.216,63**	**13,45%**	**3.174.871,37**	**86,55%**	**0,00**	**0,00%**
12	931P	12018	21.092.711,00	2.892.790,19	13,71%	2.680.677,19	12,71%	2.608.084,08	12,36%	18.199.920,81	86,29%	284.706,11	1,35%
12	931P		**21.092.711,00**	**2.892.790,19**	**13,71%**	**2.680.677,19**	**12,71%**	**2.608.084,08**	**12,36%**	**18.199.920,81**	**86,29%**	**284.706,11**	**1,35%**
12	932M	12016	33.602.629,70	11.314.622,04	33,67%	11.314.622,04	33,67%	3.911.550,81	11,64%	22.288.007,66	66,33%	7.403.071,23	22,03%
12	932M		**33.602.629,70**	**11.314.622,04**	**33,67%**	**11.314.622,04**	**33,67%**	**3.911.550,81**	**11,64%**	**22.288.007,66**	**66,33%**	**7.403.071,23**	**22,03%**
12	932O	12016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	932O	12023	2.816.993,35	375.795,73	13,34%	375.795,73	13,34%	287.812,56	10,22%	2.441.197,62	86,66%	87.983,17	3,12%
12	932O		**2.816.993,35**	**375.795,73**	**13,34%**	**375.795,73**	**13,34%**	**287.812,56**	**10,22%**	**2.441.197,62**	**86,66%**	**87.983,17**	**3,12%**
12			**349.232.271,70**	**53.156.021,98**	**15,22%**	**52.351.962,94**	**14,99%**	**16.479.301,57**	**4,72%**	**296.076.249,72**	**84,78%**	**36.676.720,41**	**10,50%**
14	261A	14014	78.448.510,00	19.711.025,00	25,13%	17.800.669,10	22,69%	3.475.873,41	4,43%	58.737.485,00	74,87%	16.235.151,59	20,70%
14	261A		**78.448.510,00**	**19.711.025,00**	**25,13%**	**17.800.669,10**	**22,69%**	**3.475.873,41**	**4,43%**	**58.737.485,00**	**74,87%**	**16.235.151,59**	**20,70%**
14	261B	14202	223.676.213,68	95.939.119,13	42,89%	65.284.433,07	29,19%	14.341.979,71	6,41%	127.737.094,55	57,11%	81.597.139,42	36,48%
14	261B		**223.676.213,68**	**95.939.119,13**	**42,89%**	**65.284.433,07**	**29,19%**	**14.341.979,71**	**6,41%**	**127.737.094,55**	**57,11%**	**81.597.139,42**	**36,48%**
14	451M	14001	16.086.145,48	3.307.027,22	20,56%	3.307.027,22	20,56%	2.120.827,99	13,18%	12.779.118,26	79,44%	1.186.199,23	7,37%
14	451M		**16.086.145,48**	**3.307.027,22**	**20,56%**	**3.307.027,22**	**20,56%**	**2.120.827,99**	**13,18%**	**12.779.118,26**	**79,44%**	**1.186.199,23**	**7,37%**
14	453A	14012	195.524.049,89	159.806.210,44	81,73%	159.548.188,69	81,60%	10.380.993,87	5,31%	35.717.839,45	18,27%	149.425.216,57	76,42%
14	453A		**195.524.049,89**	**159.806.210,44**	**81,73%**	**159.548.188,69**	**81,60%**	**10.380.993,87**	**5,31%**	**35.717.839,45**	**18,27%**	**149.425.216,57**	**76,42%**
14	453B	14012	17.758.544,00	12.908.310,09	72,69%	12.908.310,09	72,69%	652.070,60	3,67%	4.850.233,91	27,31%	12.256.239,49	69,02%
14	453B		**17.758.544,00**	**12.908.310,09**	**72,69%**	**12.908.310,09**	**72,69%**	**652.070,60**	**3,67%**	**4.850.233,91**	**27,31%**	**12.256.239,49**	**69,02%**
14	453M	14010	6.103.720,00	683.707,06	11,20%	683.707,06	11,20%	584.102,67	9,57%	5.420.012,94	88,80%	99.604,39	1,63%
14	453M		**6.103.720,00**	**683.707,06**	**11,20%**	**683.707,06**	**11,20%**	**584.102,67**	**9,57%**	**5.420.012,94**	**88,80%**	**99.604,39**	**1,63%**
14	453N	14203	1.391.133.823,52	139.202.046,49	10,01%	137.397.319,38	9,88%	124.448.243,42	8,95%	1.251.931.777,03	89,99%	14.753.803,07	1,06%
14	453N		**1.391.133.823,52**	**139.202.046,49**	**10,01%**	**137.397.319,38**	**9,88%**	**124.448.243,42**	**8,95%**	**1.251.931.777,03**	**89,99%**	**14.753.803,07**	**1,06%**
14			**1.928.731.006,57**	**431.557.445,43**	**22,38%**	**396.929.654,61**	**20,58%**	**156.004.091,67**	**8,09%**	**1.497.173.561,14**	**77,62%**	**275.553.353,76**	**14,29%**
15	321M	15001	31.384.941,60	10.996.071,58	35,04%	10.914.900,84	34,78%	3.671.584,43	11,70%	20.388.870,02	64,96%	7.324.487,15	23,34%
15	321M	15002	13.731.907,00	1.603.638,16	11,68%	1.603.638,16	11,68%	1.603.638,16	11,68%	12.128.268,84	88,32%	0,00	0,00%
15	321M	15016	34.947.010,86	2.653.421,10	7,59%	2.653.421,10	7,59%	2.653.421,10	7,59%	32.293.589,76	92,41%	0,00	0,00%
15	321M		**80.063.859,46**	**15.253.130,84**	**19,05%**	**15.171.960,10**	**18,95%**	**7.928.643,69**	**9,90%**	**64.810.728,62**	**80,95%**	**7.324.487,15**	**9,15%**
15	321O	15017	480.543,00	60.277,15	12,54%	60.277,15	12,54%	51.087,30	10,63%	420.265,85	87,46%	9.189,85	1,91%
15	321O		**480.543,00**	**60.277,15**	**12,54%**	**60.277,15**	**12,54%**	**51.087,30**	**10,63%**	**420.265,85**	**87,46%**	**9.189,85**	**1,91%**
15	321P	15015	103.924.231,00	81.732.323,86	78,65%	64.940.051,58	62,49%	2.031.738,05	1,96%	22.191.907,14	21,35%	79.700.585,81	76,69%
15	321P		**103.924.231,00**	**81.732.323,86**	**78,65%**	**64.940.051,58**	**62,49%**	**2.031.738,05**	**1,96%**	**22.191.907,14**	**21,35%**	**79.700.585,81**	**76,69%**
15	322A	15010	81.057.477,00	41.965.364,53	51,77%	41.792.956,72	51,56%	10.360.593,53	12,78%	39.092.112,47	48,23%	31.604.771,00	38,99%
15	322A	15016	888.934.810,00	135.310.254,75	15,22%	135.310.254,75	15,22%	135.310.254,75	15,22%	753.624.555,25	84,78%	0,00	0,00%
15	322A		**969.992.287,00**	**177.275.619,28**	**18,28%**	**177.103.211,47**	**18,26%**	**145.670.848,28**	**15,02%**	**792.716.667,72**	**81,72%**	**31.604.771,00**	**3,26%**
15	322B	15010	66.110.452,22	24.749.625,37	37,44%	16.907.601,25	25,57%	14.659.903,02	22,17%	41.360.826,85	62,56%	10.089.722,35	15,26%
15	322B	15016	865.775.809,00	131.453.491,12	15,18%	131.453.491,12	15,18%	131.453.491,12	15,18%	734.322.317,88	84,82%	0,00	0,00%
15	322B		**931.886.261,22**	**156.203.116,49**	**16,76%**	**148.361.092,37**	**15,92%**	**146.113.394,14**	**15,68%**	**775.683.144,73**	**83,24%**	**10.089.722,35**	**1,08%**
15	322C	15014	988.086.344,00	920.764.122,54	93,19%	920.481.565,02	93,16%	153.959.748,62	15,58%	67.322.221,46	6,81%	766.804.373,92	77,60%
15	322C		**988.086.344,00**	**920.764.122,54**	**93,19%**	**920.481.565,02**	**93,16%**	**153.959.748,62**	**15,58%**	**67.322.221,46**	**6,81%**	**766.804.373,92**	**77,60%**
15	322E	15011	10.259.985,00	3.036.973,02	29,60%	3.036.973,02	29,60%	2.617.995,68	25,52%	7.223.011,98	70,40%	418.977,34	4,08%
15	322E	15016	79.199.862,00	11.452.460,84	14,46%	11.452.460,84	14,46%	11.452.460,84	14,46%	67.747.401,16	85,54%	0,00	0,00%
15	322E		**89.459.847,00**	**14.489.433,86**	**16,20%**	**14.489.433,86**	**16,20%**	**14.070.456,52**	**15,73%**	**74.970.413,14**	**83,80%**	**418.977,34**	**0,47%**
15	322F	15011	17.560.477,00	3.737.942,66	21,29%	3.737.942,66	21,29%	3.142.644,00	17,90%	13.822.534,34	78,71%	595.298,66	3,39%
15	322F		**17.560.477,00**	**3.737.942,66**	**21,29%**	**3.737.942,66**	**21,29%**	**3.142.644,00**	**17,90%**	**13.822.534,34**	**78,71%**	**595.298,66**	**3,39%**
15	322G	15016	92.531.128,00	10.517.453,31	11,37%	10.517.453,31	11,37%	10.517.453,31	11,37%	82.013.674,69	88,63%	0,00	0,00%
15	322G		**92.531.128,00**	**10.517.453,31**	**11,37%**	**10.517.453,31**	**11,37%**	**10.517.453,31**	**11,37%**	**82.013.674,69**	**88,63%**	**0,00**	**0,00%**
15	322O	15012	32.193.279,00	12.468.247,27	38,73%	9.130.450,77	28,36%	7.366.980,08	22,88%	19.725.031,73	61,27%	5.101.267,19	15,85%
15	322O	15016	4.981.500,00	492.223,82	9,88%	492.223,82	9,88%	492.223,82	9,88%	4.489.276,18	90,12%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	322O		**37.174.779,00**	**12.960.471,09**	**34,86%**	**9.622.674,59**	**25,88%**	**7.859.203,90**	**21,14%**	**24.214.307,91**	**65,14%**	**5.101.267,19**	**13,72%**
15	322P	15016	262.051.981,00	38.751.844,75	14,79%	38.751.844,75	14,79%	38.664.383,38	14,75%	223.300.136,25	85,21%	87.461,37	0,03%
15	322P		**262.051.981,00**	**38.751.844,75**	**14,79%**	**38.751.844,75**	**14,79%**	**38.664.383,38**	**14,75%**	**223.300.136,25**	**85,21%**	**87.461,37**	**0,03%**
15	323M	15012	1.207.258.320,78	207.945.183,37	17,22%	202.977.346,01	16,81%	180.931.242,69	14,99%	999.313.137,41	82,78%	27.013.940,68	2,24%
15	323M		**1.207.258.320,78**	**207.945.183,37**	**17,22%**	**202.977.346,01**	**16,81%**	**180.931.242,69**	**14,99%**	**999.313.137,41**	**82,78%**	**27.013.940,68**	**2,24%**
15	324M	15015	26.982.178,00	12.280.281,56	45,51%	12.280.281,56	45,51%	5.281.643,88	19,57%	14.701.896,44	54,49%	6.998.637,68	25,94%
15	324M		**26.982.178,00**	**12.280.281,56**	**45,51%**	**12.280.281,56**	**45,51%**	**5.281.643,88**	**19,57%**	**14.701.896,44**	**54,49%**	**6.998.637,68**	**25,94%**
15	466A	15019	115.577.668,00	61.565.723,13	53,27%	48.473.773,74	41,94%	449.959,17	0,39%	54.011.944,87	46,73%	61.115.763,96	52,88%
15	466A		**115.577.668,00**	**61.565.723,13**	**53,27%**	**48.473.773,74**	**41,94%**	**449.959,17**	**0,39%**	**54.011.944,87**	**46,73%**	**61.115.763,96**	**52,88%**
15			**4.923.029.904,46**	**1.713.536.923,89**	**34,81%**	**1.666.968.908,17**	**33,86%**	**716.672.446,93**	**14,56%**	**3.209.492.980,57**	**65,19%**	**996.864.476,96**	**20,25%**
16	261O	16012	21.736.268,24	835.039,97	3,84%	638.636,84	2,94%	561.272,16	2,58%	20.901.228,27	96,16%	273.767,81	1,26%
16	261O		**21.736.268,24**	**835.039,97**	**3,84%**	**638.636,84**	**2,94%**	**561.272,16**	**2,58%**	**20.901.228,27**	**96,16%**	**273.767,81**	**1,26%**
16	261P	16012	9.682.960,00	1.976.669,07	20,41%	1.283.290,51	13,25%	673.431,02	6,95%	7.706.290,93	79,59%	1.303.238,05	13,46%
16	261P		**9.682.960,00**	**1.976.669,07**	**20,41%**	**1.283.290,51**	**13,25%**	**673.431,02**	**6,95%**	**7.706.290,93**	**79,59%**	**1.303.238,05**	**13,46%**
16	411A	16014	48.382.728,00	25.475.883,93	52,65%	12.168.925,17	25,15%	4.526.362,77	9,36%	22.906.844,07	47,35%	20.949.521,16	43,30%
16	411A		**48.382.728,00**	**25.475.883,93**	**52,65%**	**12.168.925,17**	**25,15%**	**4.526.362,77**	**9,36%**	**22.906.844,07**	**47,35%**	**20.949.521,16**	**43,30%**
16	456A	16010	30.377.216,00	11.892.296,81	39,15%	9.721.725,24	32,00%	1.547.244,41	5,09%	18.484.919,19	60,85%	10.345.052,40	34,06%
16	456A		**30.377.216,00**	**11.892.296,81**	**39,15%**	**9.721.725,24**	**32,00%**	**1.547.244,41**	**5,09%**	**18.484.919,19**	**60,85%**	**10.345.052,40**	**34,06%**
16	456M	16001	26.276.741,00	9.265.369,04	35,26%	9.265.369,04	35,26%	3.122.353,76	11,88%	17.011.371,96	64,74%	6.143.015,28	23,38%
16	456M		**26.276.741,00**	**9.265.369,04**	**35,26%**	**9.265.369,04**	**35,26%**	**3.122.353,76**	**11,88%**	**17.011.371,96**	**64,74%**	**6.143.015,28**	**23,38%**
16	456N	16010	58.305.445,14	10.539.063,34	18,08%	9.619.251,04	16,50%	1.910.112,86	3,28%	47.766.381,80	81,92%	8.628.950,48	14,80%
16	456N		**58.305.445,14**	**10.539.063,34**	**18,08%**	**9.619.251,04**	**16,50%**	**1.910.112,86**	**3,28%**	**47.766.381,80**	**81,92%**	**8.628.950,48**	**14,80%**
16	467A	16206	21.776.614,00	5.895.535,47	27,07%	5.657.153,85	25,98%	1.854.744,15	8,52%	15.881.078,53	72,93%	4.040.791,32	18,56%
16	467A		**21.776.614,00**	**5.895.535,47**	**27,07%**	**5.657.153,85**	**25,98%**	**1.854.744,15**	**8,52%**	**15.881.078,53**	**72,93%**	**4.040.791,32**	**18,56%**
16	942N	16016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	942N		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16			**216.537.972,38**	**65.879.857,63**	**30,42%**	**48.354.351,69**	**22,33%**	**14.195.521,13**	**6,56%**	**150.658.114,75**	**69,58%**	**51.684.336,50**	**23,87%**
17	311M	17001	38.721.200,00	5.773.018,80	14,91%	5.673.284,05	14,65%	2.053.521,50	5,30%	32.948.181,20	85,09%	3.719.497,30	9,61%
17	311M		**38.721.200,00**	**5.773.018,80**	**14,91%**	**5.673.284,05**	**14,65%**	**2.053.521,50**	**5,30%**	**32.948.181,20**	**85,09%**	**3.719.497,30**	**9,61%**
17	311N	17011	20.777.181,00	2.539.815,61	12,22%	2.539.815,61	12,22%	2.504.523,76	12,05%	18.237.365,39	87,78%	35.291,85	0,17%
17	311N		**20.777.181,00**	**2.539.815,61**	**12,22%**	**2.539.815,61**	**12,22%**	**2.504.523,76**	**12,05%**	**18.237.365,39**	**87,78%**	**35.291,85**	**0,17%**
17	311O	17003	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311O	17013	4.599.437,00	571.947,68	12,44%	571.947,68	12,44%	477.588,88	10,38%	4.027.489,32	87,56%	94.358,80	2,05%
17	311O		**4.599.437,00**	**571.947,68**	**12,44%**	**571.947,68**	**12,44%**	**477.588,88**	**10,38%**	**4.027.489,32**	**87,56%**	**94.358,80**	**2,05%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	16.884.829,00	2.698.936,01	15,98%	2.687.653,21	15,92%	589.625,84	3,49%	14.185.892,99	84,02%	2.109.310,17	12,49%
17	312D		**16.884.829,00**	**2.698.936,01**	**15,98%**	**2.687.653,21**	**15,92%**	**589.625,84**	**3,49%**	**14.185.892,99**	**84,02%**	**2.109.310,17**	**12,49%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	313A	17012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	97.919.046,00	50.360.509,10	51,43%	49.659.431,11	50,71%	3.731.498,01	3,81%	47.558.536,90	48,57%	46.629.011,09	47,62%
17	313B		**97.919.046,00**	**50.360.509,10**	**51,43%**	**49.659.431,11**	**50,71%**	**3.731.498,01**	**3,81%**	**47.558.536,90**	**48,57%**	**46.629.011,09**	**47,62%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**178.901.693,00**	**61.944.227,20**	**34,62%**	**61.132.131,66**	**34,17%**	**9.356.757,99**	**5,23%**	**116.957.465,80**	**65,38%**	**52.587.469,21**	**29,39%**
19	231A	19012	74.208.040,00	71.859.126,28	96,83%	71.859.126,28	96,83%	5.165.278,09	6,96%	2.348.913,72	3,17%	66.693.848,19	89,87%
19	231A		**74.208.040,00**	**71.859.126,28**	**96,83%**	**71.859.126,28**	**96,83%**	**5.165.278,09**	**6,96%**	**2.348.913,72**	**3,17%**	**66.693.848,19**	**89,87%**
19	231B	19102	13.955.287,00	5.373.004,51	38,50%	5.141.658,88	36,84%	1.408.986,81	10,10%	8.582.282,49	61,50%	3.964.017,70	28,41%
19	231B		**13.955.287,00**	**5.373.004,51**	**38,50%**	**5.141.658,88**	**36,84%**	**1.408.986,81**	**10,10%**	**8.582.282,49**	**61,50%**	**3.964.017,70**	**28,41%**
19	231C	19012	14.338.302,04	2.135.718,67	14,90%	2.135.718,67	14,90%	1.747.324,37	12,19%	12.202.583,37	85,10%	388.394,30	2,71%
19	231C		**14.338.302,04**	**2.135.718,67**	**14,90%**	**2.135.718,67**	**14,90%**	**1.747.324,37**	**12,19%**	**12.202.583,37**	**85,10%**	**388.394,30**	**2,71%**
19	231D	19011	308.818.897,00	232.939.145,68	75,43%	230.594.765,09	74,67%	27.040.438,21	8,76%	75.879.751,32	24,57%	205.898.707,47	66,67%
19	231D		**308.818.897,00**	**232.939.145,68**	**75,43%**	**230.594.765,09**	**74,67%**	**27.040.438,21**	**8,76%**	**75.879.751,32**	**24,57%**	**205.898.707,47**	**66,67%**
19	231E	19102	2.704.359,00	371.745,58	13,75%	365.082,13	13,50%	231.264,55	8,55%	2.332.613,42	86,25%	140.481,03	5,19%
19	231E		**2.704.359,00**	**371.745,58**	**13,75%**	**365.082,13**	**13,50%**	**231.264,55**	**8,55%**	**2.332.613,42**	**86,25%**	**140.481,03**	**5,19%**
19	231F	19012	254.220.515,18	210.599.992,05	82,84%	204.918.691,17	80,61%	16.579.433,75	6,52%	43.620.523,13	17,16%	194.020.558,30	76,32%
19	231F		**254.220.515,18**	**210.599.992,05**	**82,84%**	**204.918.691,17**	**80,61%**	**16.579.433,75**	**6,52%**	**43.620.523,13**	**17,16%**	**194.020.558,30**	**76,32%**
19	231G	19102	52.045.413,00	8.722.455,06	16,76%	8.687.966,53	16,69%	7.137.177,70	13,71%	43.322.957,94	83,24%	1.585.277,36	3,05%
19	231G		**52.045.413,00**	**8.722.455,06**	**16,76%**	**8.687.966,53**	**16,69%**	**7.137.177,70**	**13,71%**	**43.322.957,94**	**83,24%**	**1.585.277,36**	**3,05%**
19	231H	19102RM12	1.842.577,00	685.798,40	37,22%	664.471,65	36,06%	184.178,50	10,00%	1.156.778,60	62,78%	501.619,90	27,22%
19	231H	19102RM11	577.085,00	159.689,98	27,67%	157.807,57	27,35%	54.785,64	9,49%	417.395,02	72,33%	104.904,34	18,18%
19	231H	19102RM13	794.062,00	153.956,38	19,39%	152.394,17	19,19%	69.365,43	8,74%	640.105,62	80,61%	84.590,95	10,65%
19	231H	19102RM10	2.446.387,00	744.373,68	30,43%	736.824,43	30,12%	131.038,54	5,36%	1.702.013,32	69,57%	613.335,14	25,07%
19	231H	19102RM07	1.077.936,00	384.512,29	35,67%	373.434,94	34,64%	138.314,74	12,83%	693.423,71	64,33%	246.197,55	22,84%
19	231H	19102RM14	2.068.627,00	511.063,96	24,71%	507.558,29	24,54%	130.777,99	6,32%	1.557.563,04	75,29%	380.285,97	18,38%
19	231H	19102RM08	453.109,00	151.243,43	33,38%	147.369,74	32,52%	37.163,56	8,20%	301.865,57	66,62%	114.079,87	25,18%
19	231H	19102RM09	497.012,00	410.157,23	82,52%	183.924,18	37,01%	27.532,87	5,54%	86.854,77	17,48%	382.624,36	76,98%
19	231H	19102RM15	404.345,00	107.540,83	26,60%	106.280,24	26,28%	30.509,69	7,55%	296.804,17	73,40%	77.031,14	19,05%
19	231H	19102RM21	518.666,00	140.408,14	27,07%	138.715,74	26,74%	60.722,35	11,71%	378.257,86	72,93%	79.685,79	15,36%
19	231H	19102RM20	2.119.659,00	468.399,83	22,10%	464.801,75	21,93%	158.479,67	7,48%	1.651.259,17	77,90%	309.920,16	14,62%
19	231H	19102RM22	1.068.874,00	367.356,08	34,37%	361.472,21	33,82%	98.350,10	9,20%	701.517,92	65,63%	269.005,98	25,17%
19	231H	19102RM23	1.425.269,00	277.457,55	19,47%	274.511,61	19,26%	78.733,53	5,52%	1.147.811,45	80,53%	198.724,02	13,94%
19	231H	19102RM19	702.763,00	271.087,69	38,57%	269.612,95	38,36%	87.090,67	12,39%	431.675,31	61,43%	183.997,02	26,18%
19	231H	19102RM16	2.347.645,00	427.678,63	18,22%	423.721,84	18,05%	245.987,40	10,48%	1.919.966,37	81,78%	181.691,23	7,74%
19	231H	19102RM06	2.022.349,00	534.452,68	26,43%	521.025,29	25,76%	152.964,02	7,56%	1.487.896,32	73,57%	381.488,66	18,86%
19	231H	19102RM17	754.630,00	202.849,26	26,88%	197.065,25	26,11%	19.129,06	2,53%	551.780,74	73,12%	183.720,20	24,35%
19	231H	19102RM18	333.489,00	65.678,77	19,69%	64.705,34	19,40%	42.022,83	12,60%	267.810,23	80,31%	23.655,94	7,09%
19	231H	19102RM24	887.135,00	153.529,36	17,31%	146.255,80	16,49%	76.359,94	8,61%	733.605,64	82,69%	77.169,42	8,70%
19	231H	19102RM02	2.430.503,00	532.159,83	21,90%	528.470,66	21,74%	162.851,09	6,70%	1.898.343,17	78,10%	369.308,74	15,19%
19	231H	19102RM01	1.455.278,00	415.080,17	28,52%	405.673,71	27,88%	81.404,35	5,59%	1.040.197,83	71,48%	333.675,82	22,93%
19	231H	19102RM03	586.272,00	77.506,67	13,22%	75.639,15	12,90%	33.440,53	5,70%	508.765,33	86,78%	44.066,14	7,52%
19	231H	19102RM04	1.761.099,00	366.902,24	20,83%	355.529,71	20,19%	89.705,31	5,09%	1.394.196,76	79,17%	277.196,93	15,74%
19	231H	19102RM05	2.784.031,00	595.793,08	21,40%	591.539,03	21,25%	308.679,38	11,09%	2.188.237,92	78,60%	287.113,70	10,31%
19	231H	19102RM25	3.516.898,00	2.943.332,66	83,69%	1.714.699,80	48,76%	78.330,19	2,23%	573.565,34	16,31%	2.865.002,47	81,46%
19	231H	19102	160.469.349,00	24.543.550,55	15,29%	24.409.119,60	15,21%	22.506.190,05	14,03%	135.925.798,45	84,71%	2.037.360,50	1,27%
19	231H		**195.345.049,00**	**35.691.559,37**	**18,27%**	**33.972.624,65**	**17,39%**	**25.084.107,43**	**12,84%**	**159.653.489,63**	**81,73%**	**10.607.451,94**	**5,43%**
19	231I	19011	390.479.574,00	376.564.562,51	96,44%	370.010.855,35	94,76%	40.403.565,68	10,35%	13.915.011,49	3,56%	336.160.996,83	86,09%
19	231I		**390.479.574,00**	**376.564.562,51**	**96,44%**	**370.010.855,35**	**94,76%**	**40.403.565,68**	**10,35%**	**13.915.011,49**	**3,56%**	**336.160.996,83**	**86,09%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	19102CO04	662.317,36	221.771,53	33,48%	218.945,61	33,06%	22.086,20	3,33%	440.545,83	66,52%	199.685,33	30,15%
19	231J	19102CO01	564.214,73	192.922,73	34,19%	190.231,52	33,72%	58.558,89	10,38%	371.292,00	65,81%	134.363,84	23,81%
19	231J	19102CA05	232.866,36	42.051,28	18,06%	40.885,11	17,56%	27.251,29	11,70%	190.815,08	81,94%	14.799,99	6,36%
19	231J	19102CO02	412.936,36	137.763,06	33,36%	136.160,51	32,97%	34.376,36	8,32%	275.173,30	66,64%	103.386,70	25,04%
19	231J	19102CA04	1.072.123,36	299.492,49	27,93%	296.834,10	27,69%	82.546,14	7,70%	772.630,87	72,07%	216.946,35	20,24%
19	231J	19102CA01	71.104,00	38.717,36	54,45%	38.295,79	53,86%	7.914,41	11,13%	32.386,64	45,55%	30.802,95	43,32%
19	231J	19102CO03	432.782,36	116.200,97	26,85%	114.267,31	26,40%	18.254,46	4,22%	316.581,39	73,15%	97.946,51	22,63%
19	231J	19102CA02	637.479,36	199.632,59	31,32%	193.360,88	30,33%	53.431,75	8,38%	437.846,77	68,68%	146.200,84	22,93%
19	231J	19102CA03	919.016,36	260.488,67	28,34%	251.058,32	27,32%	104.630,05	11,39%	658.527,69	71,66%	155.858,62	16,96%
19	231J	19102CO09	582.661,18	483.559,56	82,99%	481.207,71	82,59%	36.228,93	6,22%	99.101,62	17,01%	447.330,63	76,77%
19	231J	19102CO06	725.679,36	317.389,42	43,74%	314.779,70	43,38%	63.167,01	8,70%	408.289,94	56,26%	254.222,41	35,03%
19	231J	19102CO07	195.533,64	149.527,81	76,47%	148.844,86	76,12%	8.851,46	4,53%	46.005,83	23,53%	140.676,35	71,94%
19	231J	19102CO08	362.816,64	146.866,24	40,48%	144.995,50	39,96%	43.974,63	12,12%	215.950,40	59,52%	102.891,61	28,36%
19	231J	19102	45.758.914,93	6.654.003,31	14,54%	6.569.324,55	14,36%	6.408.218,70	14,00%	39.104.911,62	85,46%	245.784,61	0,54%
19	231J		**52.630.446,00**	**9.260.387,02**	**17,60%**	**9.139.191,47**	**17,36%**	**6.969.490,28**	**13,24%**	**43.370.058,98**	**82,40%**	**2.290.896,74**	**4,35%**
19	232B	19013	24.865.106,00	17.158.935,48	69,01%	15.610.934,40	62,78%	1.636.100,84	6,58%	7.706.170,52	30,99%	15.522.834,64	62,43%
19	232B		**24.865.106,00**	**17.158.935,48**	**69,01%**	**15.610.934,40**	**62,78%**	**1.636.100,84**	**6,58%**	**7.706.170,52**	**30,99%**	**15.522.834,64**	**62,43%**
19	232C	19010	4.616.343,87	2.095.160,93	45,39%	2.046.036,14	44,32%	365.425,60	7,92%	2.521.182,94	54,61%	1.729.735,33	37,47%
19	232C		**4.616.343,87**	**2.095.160,93**	**45,39%**	**2.046.036,14**	**44,32%**	**365.425,60**	**7,92%**	**2.521.182,94**	**54,61%**	**1.729.735,33**	**37,47%**
19	232D	19010	6.109.360,00	291.046,97	4,76%	291.046,97	4,76%	109.165,89	1,79%	5.818.313,03	95,24%	181.881,08	2,98%
19	232D		**6.109.360,00**	**291.046,97**	**4,76%**	**291.046,97**	**4,76%**	**109.165,89**	**1,79%**	**5.818.313,03**	**95,24%**	**181.881,08**	**2,98%**
19	232E	19010	224.961.427,00	196.961.381,57	87,55%	59.154.144,23	26,30%	40.358.760,42	17,94%	28.000.045,43	12,45%	156.602.621,15	69,61%
19	232E		**224.961.427,00**	**196.961.381,57**	**87,55%**	**59.154.144,23**	**26,30%**	**40.358.760,42**	**17,94%**	**28.000.045,43**	**12,45%**	**156.602.621,15**	**69,61%**
19	232F	19017	55.374.841,02	37.891.888,91	68,43%	37.768.138,82	68,20%	1.297.568,52	2,34%	17.482.952,11	31,57%	36.594.320,39	66,08%
19	232F		**55.374.841,02**	**37.891.888,91**	**68,43%**	**37.768.138,82**	**68,20%**	**1.297.568,52**	**2,34%**	**17.482.952,11**	**31,57%**	**36.594.320,39**	**66,08%**
19	239M	19001	76.313.644,29	20.938.592,14	27,44%	11.746.706,99	15,39%	3.460.850,72	4,54%	55.375.052,15	72,56%	17.477.741,42	22,90%
19	239M		**76.313.644,29**	**20.938.592,14**	**27,44%**	**11.746.706,99**	**15,39%**	**3.460.850,72**	**4,54%**	**55.375.052,15**	**72,56%**	**17.477.741,42**	**22,90%**
19	239N	19102	72.227.764,00	17.718.245,11	24,53%	14.575.826,09	20,18%	4.787.886,50	6,63%	54.509.518,89	75,47%	12.930.358,61	17,90%
19	239N		**72.227.764,00**	**17.718.245,11**	**24,53%**	**14.575.826,09**	**20,18%**	**4.787.886,50**	**6,63%**	**54.509.518,89**	**75,47%**	**12.930.358,61**	**17,90%**
19			**1.823.214.368,40**	**1.246.572.947,84**	**68,37%**	**1.078.018.513,86**	**59,13%**	**183.782.825,36**	**10,08%**	**576.641.420,56**	**31,63%**	**1.062.790.122,48**	**58,29%**
20	241A	20017	372.535.554,94	128.695.991,87	34,55%	124.248.449,91	33,35%	2.812.929,38	0,76%	243.839.563,07	65,45%	125.883.062,49	33,79%
20	241A		**372.535.554,94**	**128.695.991,87**	**34,55%**	**124.248.449,91**	**33,35%**	**2.812.929,38**	**0,76%**	**243.839.563,07**	**65,45%**	**125.883.062,49**	**33,79%**
20	241M	20015	279.143.231,77	136.007.844,40	48,72%	58.377.647,94	20,91%	11.422.368,59	4,09%	143.135.387,37	51,28%	124.585.475,81	44,63%
20	241M		**279.143.231,77**	**136.007.844,40**	**48,72%**	**58.377.647,94**	**20,91%**	**11.422.368,59**	**4,09%**	**143.135.387,37**	**51,28%**	**124.585.475,81**	**44,63%**
20	241N	20002	39.136.794,45	20.026.367,75	51,17%	5.013.845,48	12,81%	538.501,00	1,38%	19.110.426,70	48,83%	19.487.866,75	49,79%
20	241N		**39.136.794,45**	**20.026.367,75**	**51,17%**	**5.013.845,48**	**12,81%**	**538.501,00**	**1,38%**	**19.110.426,70**	**48,83%**	**19.487.866,75**	**49,79%**
20	494M	20016	7.245.272,70	907.718,99	12,53%	907.718,99	12,53%	794.730,52	10,97%	6.337.553,71	87,47%	112.988,47	1,56%
20	494M	20114	19.541.807,00	9.019.358,55	46,15%	8.652.225,34	44,28%	3.037.193,76	15,54%	10.522.448,45	53,85%	5.982.164,79	30,61%
20	494M		**26.787.079,70**	**9.927.077,54**	**37,06%**	**9.559.944,33**	**35,69%**	**3.831.924,28**	**14,31%**	**16.860.002,16**	**62,94%**	**6.095.153,26**	**22,75%**
20	923M	20001	32.486.354,16	17.991.038,61	55,38%	17.991.038,61	55,38%	3.696.270,44	11,38%	14.495.315,55	44,62%	14.294.768,17	44,00%
20	923M		**32.486.354,16**	**17.991.038,61**	**55,38%**	**17.991.038,61**	**55,38%**	**3.696.270,44**	**11,38%**	**14.495.315,55**	**44,62%**	**14.294.768,17**	**44,00%**
20			**750.089.015,02**	**312.648.320,17**	**41,68%**	**215.190.926,27**	**28,69%**	**22.301.993,69**	**2,97%**	**437.440.694,85**	**58,32%**	**290.346.326,48**	**38,71%**
25	951M	25001	3.371.532.091,00	451.866.740,03	13,40%	451.866.740,03	13,40%	445.086.338,00	13,20%	2.919.665.350,97	86,60%	6.780.402,03	0,20%
25	951M		**3.371.532.091,00**	**451.866.740,03**	**13,40%**	**451.866.740,03**	**13,40%**	**445.086.338,00**	**13,20%**	**2.919.665.350,97**	**86,60%**	**6.780.402,03**	**0,20%**
25			**3.371.532.091,00**	**451.866.740,03**	**13,40%**	**451.866.740,03**	**13,40%**	**445.086.338,00**	**13,20%**	**2.919.665.350,97**	**86,60%**	**6.780.402,03**	**0,20%**
26	929N	26001	144.837.156,54	74.833.596,12	51,67%	74.833.596,12	51,67%	6.262.698,12	4,32%	70.003.560,42	48,33%	68.570.898,00	47,34%
26	929N		**144.837.156,54**	**74.833.596,12**	**51,67%**	**74.833.596,12**	**51,67%**	**6.262.698,12**	**4,32%**	**70.003.560,42**	**48,33%**	**68.570.898,00**	**47,34%**
26			**144.837.156,54**	**74.833.596,12**	**51,67%**	**74.833.596,12**	**51,67%**	**6.262.698,12**	**4,32%**	**70.003.560,42**	**48,33%**	**68.570.898,00**	**47,34%**
30	929N	30001	98.267.868,88	0,00	0,00%	0,00	0,00%	0,00	0,00%	98.267.868,88	100,00%	0,00	0,00%
30	929N		**98.267.868,88**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**98.267.868,88**	**100,00%**	**0,00**	**0,00%**
30			**98.267.868,88**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**98.267.868,88**	**100,00%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**15.103.737.317,48**	**4.884.941.162,10**	**32,34%**	**4.411.743.584,24**	**29,21%**	**1.677.321.767,42**	**11,11%**	**10.218.796.155,38**	**67,66%**	**3.207.619.394,68**	**21,24%**