INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	32.127.600,00	9.427.759,39	29,34%	8.673.016,85	27,00%	5.403.394,76	16,82%	22.699.840,61	70,66%	4.024.364,63	12,53%
01		**32.127.600,00**	**9.427.759,39**	**29,34%**	**8.673.016,85**	**27,00%**	**5.403.394,76**	**16,82%**	**22.699.840,61**	**70,66%**	**4.024.364,63**	**12,53%**
02	911O	8.629.468,00	2.245.188,06	26,02%	2.186.413,26	25,34%	1.144.011,46	13,26%	6.384.279,94	73,98%	1.101.176,60	12,76%
02		**8.629.468,00**	**2.245.188,06**	**26,02%**	**2.186.413,26**	**25,34%**	**1.144.011,46**	**13,26%**	**6.384.279,94**	**73,98%**	**1.101.176,60**	**12,76%**
03	912M	1.338.573,00	202.766,50	15,15%	202.766,50	15,15%	201.094,50	15,02%	1.135.806,50	84,85%	1.672,00	0,12%
03		**1.338.573,00**	**202.766,50**	**15,15%**	**202.766,50**	**15,15%**	**201.094,50**	**15,02%**	**1.135.806,50**	**84,85%**	**1.672,00**	**0,12%**
04	232A	15.988.663,52	1.728.009,40	10,81%	1.565.408,51	9,79%	1.239.829,38	7,75%	14.260.654,12	89,19%	488.180,02	3,05%
04	331M	23.680.213,75	9.978.739,28	42,14%	9.978.739,28	42,14%	2.042.988,66	8,63%	13.701.474,47	57,86%	7.935.750,62	33,51%
04	332A	6.213.449,40	1.332.727,75	21,45%	918.859,00	14,79%	538.179,40	8,66%	4.880.721,65	78,55%	794.548,35	12,79%
04	332B	34.650.180,99	5.247.174,82	15,14%	4.829.774,81	13,94%	3.165.514,72	9,14%	29.403.006,17	84,86%	2.081.660,10	6,01%
04	333A	14.538.505,00	4.042.197,10	27,80%	3.329.697,97	22,90%	933.349,53	6,42%	10.496.307,90	72,20%	3.108.847,57	21,38%
04	334A	45.230.662,00	16.128.447,09	35,66%	9.570.454,00	21,16%	2.158.782,83	4,77%	29.102.214,91	64,34%	13.969.664,26	30,89%
04	336A	39.754.019,00	13.555.577,21	34,10%	9.935.489,43	24,99%	2.382.654,29	5,99%	26.198.441,79	65,90%	11.172.922,92	28,11%
04	337C	11.867.303,53	2.239.972,48	18,88%	2.205.783,13	18,59%	609.426,95	5,14%	9.627.331,05	81,12%	1.630.545,53	13,74%
04	432A	24.512.632,60	4.205.957,45	17,16%	3.776.529,87	15,41%	1.160.054,51	4,73%	20.306.675,15	82,84%	3.045.902,94	12,43%
04		**216.435.629,79**	**58.458.802,58**	**27,01%**	**46.110.736,00**	**21,30%**	**14.230.780,27**	**6,58%**	**157.976.827,21**	**72,99%**	**44.228.022,31**	**20,43%**
05	112A	93.699.621,00	60.583.585,93	64,66%	59.914.621,07	63,94%	5.644.853,08	6,02%	33.116.035,07	35,34%	54.938.732,85	58,63%
05	112B	70.117.202,00	55.420.816,35	79,04%	48.349.262,06	68,95%	7.052.525,26	10,06%	14.696.385,65	20,96%	48.368.291,09	68,98%
05	112C	295.554.814,00	43.179.172,38	14,61%	43.179.172,38	14,61%	43.179.172,38	14,61%	252.375.641,62	85,39%	0,00	0,00%
05	114A	38.544.669,00	24.969.699,79	64,78%	24.969.699,79	64,78%	2.856.529,40	7,41%	13.574.969,21	35,22%	22.113.170,39	57,37%
05	924N	4.527.630,00	2.246.254,38	49,61%	2.246.254,38	49,61%	467.427,03	10,32%	2.281.375,62	50,39%	1.778.827,35	39,29%
05		**502.443.936,00**	**186.399.528,83**	**37,10%**	**178.659.009,68**	**35,56%**	**59.200.507,15**	**11,78%**	**316.044.407,17**	**62,90%**	**127.199.021,68**	**25,32%**
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	6.318.466,00	5.100.688,58	80,73%	100.688,58	1,59%	100.688,58	1,59%	1.217.777,42	19,27%	5.000.000,00	79,13%
11	132A	92.277.884,00	86.131.340,04	93,34%	16.415.984,04	17,79%	581.737,53	0,63%	6.146.543,96	6,66%	85.549.602,51	92,71%
11	134A	160.788.394,88	59.437.088,26	36,97%	58.146.655,71	36,16%	16.711.539,78	10,39%	101.351.306,62	63,03%	42.725.548,48	26,57%
11	134M	17.076.394,00	5.196.772,36	30,43%	2.667.623,11	15,62%	1.705.482,06	9,99%	11.879.621,64	69,57%	3.491.290,30	20,45%
11	334D	4.163.877,29	2.878.296,18	69,13%	2.878.296,18	69,13%	49.517,18	1,19%	1.285.581,11	30,87%	2.828.779,00	67,94%
11	921N	14.928.112,23	3.932.014,07	26,34%	2.758.834,07	18,48%	966.334,72	6,47%	10.996.098,16	73,66%	2.965.679,35	19,87%
11	921Q	3.446.292,00	969.764,52	28,14%	969.764,52	28,14%	454.103,40	13,18%	2.476.527,48	71,86%	515.661,12	14,96%
11	921R	6.592.979,00	1.041.535,79	15,80%	1.041.535,79	15,80%	738.348,83	11,20%	5.551.443,21	84,20%	303.186,96	4,60%
11	921S	6.735.273,00	798.607,39	11,86%	798.607,39	11,86%	784.287,99	11,64%	5.936.665,61	88,14%	14.319,40	0,21%
11	921T	7.417.959,00	2.098.784,21	28,29%	2.098.784,21	28,29%	423.646,57	5,71%	5.319.174,79	71,71%	1.675.137,64	22,58%
11	921U	2.939.950,00	320.398,70	10,90%	320.398,70	10,90%	266.673,07	9,07%	2.619.551,30	89,10%	53.725,63	1,83%
11	921V	839.830,00	74.544,77	8,88%	74.544,77	8,88%	74.544,77	8,88%	765.285,23	91,12%	0,00	0,00%
11	921X	1.063.299,00	135.068,90	12,70%	135.068,90	12,70%	135.068,90	12,70%	928.230,10	87,30%	0,00	0,00%
11	924M	39.142.583,16	16.205.475,48	41,40%	16.108.131,67	41,15%	3.291.778,61	8,41%	22.937.107,68	58,60%	12.913.696,87	32,99%
11	942N	194.657.469,18	31.890.657,20	16,38%	25.749.938,96	13,23%	716.252,83	0,37%	162.766.811,98	83,62%	31.174.404,37	16,02%
11		**558.388.762,74**	**216.211.036,45**	**38,72%**	**130.264.856,60**	**23,33%**	**27.000.004,82**	**4,84%**	**342.177.726,29**	**61,28%**	**189.211.031,63**	**33,89%**
12	422B	20.528.465,00	2.074.416,45	10,11%	2.074.416,45	10,11%	886.703,80	4,32%	18.454.048,55	89,89%	1.187.712,65	5,79%
12	431A	6.135.758,00	909.941,02	14,83%	504.941,02	8,23%	330.353,62	5,38%	5.225.816,98	85,17%	579.587,40	9,45%
12	433A	2.058.729,00	1.180.353,73	57,33%	1.180.353,73	57,33%	90.353,73	4,39%	878.375,27	42,67%	1.090.000,00	52,95%
12	463A	10.964.165,00	356.597,94	3,25%	356.597,94	3,25%	187.896,39	1,71%	10.607.567,06	96,75%	168.701,55	1,54%
12	492A	5.181.681,00	1.084.344,09	20,93%	970.143,99	18,72%	548.837,18	10,59%	4.097.336,91	79,07%	535.506,91	10,33%
12	492B	1.455.907,00	326.750,66	22,44%	326.750,66	22,44%	187.168,98	12,86%	1.129.156,34	77,56%	139.581,68	9,59%
12	921M	5.875.467,32	765.419,23	13,03%	765.419,23	13,03%	765.419,23	13,03%	5.110.048,09	86,97%	0,00	0,00%
12	923A	23.405.716,00	10.779.105,90	46,05%	10.741.724,39	45,89%	825.201,53	3,53%	12.626.610,10	53,95%	9.953.904,37	42,53%
12	923C	2.637.398,00	520.664,05	19,74%	520.664,05	19,74%	249.156,01	9,45%	2.116.733,95	80,26%	271.508,04	10,29%
12	923M	205.364.031,63	19.279.811,89	9,39%	19.244.447,46	9,37%	4.564.396,39	2,22%	186.084.219,74	90,61%	14.715.415,50	7,17%
12	931M	4.444.531,70	802.192,43	18,05%	802.192,43	18,05%	543.150,63	12,22%	3.642.339,27	81,95%	259.041,80	5,83%
12	931N	3.668.088,00	493.216,63	13,45%	493.216,63	13,45%	493.216,63	13,45%	3.174.871,37	86,55%	0,00	0,00%
12	931P	21.092.711,00	2.892.790,19	13,71%	2.680.677,19	12,71%	2.608.084,08	12,36%	18.199.920,81	86,29%	284.706,11	1,35%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	932M	33.602.629,70	11.314.622,04	33,67%	11.314.622,04	33,67%	3.911.550,81	11,64%	22.288.007,66	66,33%	7.403.071,23	22,03%
12	932O	2.816.993,35	375.795,73	13,34%	375.795,73	13,34%	287.812,56	10,22%	2.441.197,62	86,66%	87.983,17	3,12%
12		**349.232.271,70**	**53.156.021,98**	**15,22%**	**52.351.962,94**	**14,99%**	**16.479.301,57**	**4,72%**	**296.076.249,72**	**84,78%**	**36.676.720,41**	**10,50%**
14	261A	78.448.510,00	19.711.025,00	25,13%	17.800.669,10	22,69%	3.475.873,41	4,43%	58.737.485,00	74,87%	16.235.151,59	20,70%
14	261B	223.676.213,68	95.939.119,13	42,89%	65.284.433,07	29,19%	14.341.979,71	6,41%	127.737.094,55	57,11%	81.597.139,42	36,48%
14	451M	16.086.145,48	3.307.027,22	20,56%	3.307.027,22	20,56%	2.120.827,99	13,18%	12.779.118,26	79,44%	1.186.199,23	7,37%
14	453A	195.524.049,89	159.806.210,44	81,73%	159.548.188,69	81,60%	10.380.993,87	5,31%	35.717.839,45	18,27%	149.425.216,57	76,42%
14	453B	17.758.544,00	12.908.310,09	72,69%	12.908.310,09	72,69%	652.070,60	3,67%	4.850.233,91	27,31%	12.256.239,49	69,02%
14	453M	6.103.720,00	683.707,06	11,20%	683.707,06	11,20%	584.102,67	9,57%	5.420.012,94	88,80%	99.604,39	1,63%
14	453N	1.391.133.823,52	139.202.046,49	10,01%	137.397.319,38	9,88%	124.448.243,42	8,95%	1.251.931.777,03	89,99%	14.753.803,07	1,06%
14		**1.928.731.006,57**	**431.557.445,43**	**22,38%**	**396.929.654,61**	**20,58%**	**156.004.091,67**	**8,09%**	**1.497.173.561,14**	**77,62%**	**275.553.353,76**	**14,29%**
15	321M	80.063.859,46	15.253.130,84	19,05%	15.171.960,10	18,95%	7.928.643,69	9,90%	64.810.728,62	80,95%	7.324.487,15	9,15%
15	321O	480.543,00	60.277,15	12,54%	60.277,15	12,54%	51.087,30	10,63%	420.265,85	87,46%	9.189,85	1,91%
15	321P	103.924.231,00	81.732.323,86	78,65%	64.940.051,58	62,49%	2.031.738,05	1,96%	22.191.907,14	21,35%	79.700.585,81	76,69%
15	322A	969.992.287,00	177.275.619,28	18,28%	177.103.211,47	18,26%	145.670.848,28	15,02%	792.716.667,72	81,72%	31.604.771,00	3,26%
15	322B	931.886.261,22	156.203.116,49	16,76%	148.361.092,37	15,92%	146.113.394,14	15,68%	775.683.144,73	83,24%	10.089.722,35	1,08%
15	322C	988.086.344,00	920.764.122,54	93,19%	920.481.565,02	93,16%	153.959.748,62	15,58%	67.322.221,46	6,81%	766.804.373,92	77,60%
15	322E	89.459.847,00	14.489.433,86	16,20%	14.489.433,86	16,20%	14.070.456,52	15,73%	74.970.413,14	83,80%	418.977,34	0,47%
15	322F	17.560.477,00	3.737.942,66	21,29%	3.737.942,66	21,29%	3.142.644,00	17,90%	13.822.534,34	78,71%	595.298,66	3,39%
15	322G	92.531.128,00	10.517.453,31	11,37%	10.517.453,31	11,37%	10.517.453,31	11,37%	82.013.674,69	88,63%	0,00	0,00%
15	322O	37.174.779,00	12.960.471,09	34,86%	9.622.674,59	25,88%	7.859.203,90	21,14%	24.214.307,91	65,14%	5.101.267,19	13,72%
15	322P	262.051.981,00	38.751.844,75	14,79%	38.751.844,75	14,79%	38.664.383,38	14,75%	223.300.136,25	85,21%	87.461,37	0,03%
15	323M	1.207.258.320,78	207.945.183,37	17,22%	202.977.346,01	16,81%	180.931.242,69	14,99%	999.313.137,41	82,78%	27.013.940,68	2,24%
15	324M	26.982.178,00	12.280.281,56	45,51%	12.280.281,56	45,51%	5.281.643,88	19,57%	14.701.896,44	54,49%	6.998.637,68	25,94%
15	466A	115.577.668,00	61.565.723,13	53,27%	48.473.773,74	41,94%	449.959,17	0,39%	54.011.944,87	46,73%	61.115.763,96	52,88%
15		**4.923.029.904,46**	**1.713.536.923,89**	**34,81%**	**1.666.968.908,17**	**33,86%**	**716.672.446,93**	**14,56%**	**3.209.492.980,57**	**65,19%**	**996.864.476,96**	**20,25%**
16	261O	21.736.268,24	835.039,97	3,84%	638.636,84	2,94%	561.272,16	2,58%	20.901.228,27	96,16%	273.767,81	1,26%
16	261P	9.682.960,00	1.976.669,07	20,41%	1.283.290,51	13,25%	673.431,02	6,95%	7.706.290,93	79,59%	1.303.238,05	13,46%
16	411A	48.382.728,00	25.475.883,93	52,65%	12.168.925,17	25,15%	4.526.362,77	9,36%	22.906.844,07	47,35%	20.949.521,16	43,30%
16	456A	30.377.216,00	11.892.296,81	39,15%	9.721.725,24	32,00%	1.547.244,41	5,09%	18.484.919,19	60,85%	10.345.052,40	34,06%
16	456M	26.276.741,00	9.265.369,04	35,26%	9.265.369,04	35,26%	3.122.353,76	11,88%	17.011.371,96	64,74%	6.143.015,28	23,38%
16	456N	58.305.445,14	10.539.063,34	18,08%	9.619.251,04	16,50%	1.910.112,86	3,28%	47.766.381,80	81,92%	8.628.950,48	14,80%
16	467A	21.776.614,00	5.895.535,47	27,07%	5.657.153,85	25,98%	1.854.744,15	8,52%	15.881.078,53	72,93%	4.040.791,32	18,56%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**216.537.972,38**	**65.879.857,63**	**30,42%**	**48.354.351,69**	**22,33%**	**14.195.521,13**	**6,56%**	**150.658.114,75**	**69,58%**	**51.684.336,50**	**23,87%**
17	311M	38.721.200,00	5.773.018,80	14,91%	5.673.284,05	14,65%	2.053.521,50	5,30%	32.948.181,20	85,09%	3.719.497,30	9,61%
17	311N	20.777.181,00	2.539.815,61	12,22%	2.539.815,61	12,22%	2.504.523,76	12,05%	18.237.365,39	87,78%	35.291,85	0,17%
17	311O	4.599.437,00	571.947,68	12,44%	571.947,68	12,44%	477.588,88	10,38%	4.027.489,32	87,56%	94.358,80	2,05%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	16.884.829,00	2.698.936,01	15,98%	2.687.653,21	15,92%	589.625,84	3,49%	14.185.892,99	84,02%	2.109.310,17	12,49%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	97.919.046,00	50.360.509,10	51,43%	49.659.431,11	50,71%	3.731.498,01	3,81%	47.558.536,90	48,57%	46.629.011,09	47,62%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**178.901.693,00**	**61.944.227,20**	**34,62%**	**61.132.131,66**	**34,17%**	**9.356.757,99**	**5,23%**	**116.957.465,80**	**65,38%**	**52.587.469,21**	**29,39%**
19	231A	74.208.040,00	71.859.126,28	96,83%	71.859.126,28	96,83%	5.165.278,09	6,96%	2.348.913,72	3,17%	66.693.848,19	89,87%
19	231B	13.955.287,00	5.373.004,51	38,50%	5.141.658,88	36,84%	1.408.986,81	10,10%	8.582.282,49	61,50%	3.964.017,70	28,41%
19	231C	14.338.302,04	2.135.718,67	14,90%	2.135.718,67	14,90%	1.747.324,37	12,19%	12.202.583,37	85,10%	388.394,30	2,71%
19	231D	308.818.897,00	232.939.145,68	75,43%	230.594.765,09	74,67%	27.040.438,21	8,76%	75.879.751,32	24,57%	205.898.707,47	66,67%
19	231E	2.704.359,00	371.745,58	13,75%	365.082,13	13,50%	231.264,55	8,55%	2.332.613,42	86,25%	140.481,03	5,19%
19	231F	254.220.515,18	210.599.992,05	82,84%	204.918.691,17	80,61%	16.579.433,75	6,52%	43.620.523,13	17,16%	194.020.558,30	76,32%
19	231G	52.045.413,00	8.722.455,06	16,76%	8.687.966,53	16,69%	7.137.177,70	13,71%	43.322.957,94	83,24%	1.585.277,36	3,05%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 2 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	195.345.049,00	35.691.559,37	18,27%	33.972.624,65	17,39%	25.084.107,43	12,84%	159.653.489,63	81,73%	10.607.451,94	5,43%
19	231I	390.479.574,00	376.564.562,51	96,44%	370.010.855,35	94,76%	40.403.565,68	10,35%	13.915.011,49	3,56%	336.160.996,83	86,09%
19	231J	52.630.446,00	9.260.387,02	17,60%	9.139.191,47	17,36%	6.969.490,28	13,24%	43.370.058,98	82,40%	2.290.896,74	4,35%
19	232B	24.865.106,00	17.158.935,48	69,01%	15.610.934,40	62,78%	1.636.100,84	6,58%	7.706.170,52	30,99%	15.522.834,64	62,43%
19	232C	4.616.343,87	2.095.160,93	45,39%	2.046.036,14	44,32%	365.425,60	7,92%	2.521.182,94	54,61%	1.729.735,33	37,47%
19	232D	6.109.360,00	291.046,97	4,76%	291.046,97	4,76%	109.165,89	1,79%	5.818.313,03	95,24%	181.881,08	2,98%
19	232E	224.961.427,00	196.961.381,57	87,55%	59.154.144,23	26,30%	40.358.760,42	17,94%	28.000.045,43	12,45%	156.602.621,15	69,61%
19	232F	55.374.841,02	37.891.888,91	68,43%	37.768.138,82	68,20%	1.297.568,52	2,34%	17.482.952,11	31,57%	36.594.320,39	66,08%
19	239M	76.313.644,29	20.938.592,14	27,44%	11.746.706,99	15,39%	3.460.850,72	4,54%	55.375.052,15	72,56%	17.477.741,42	22,90%
19	239N	72.227.764,00	17.718.245,11	24,53%	14.575.826,09	20,18%	4.787.886,50	6,63%	54.509.518,89	75,47%	12.930.358,61	17,90%
19		**1.823.214.368,40**	**1.246.572.947,84**	**68,37%**	**1.078.018.513,86**	**59,13%**	**183.782.825,36**	**10,08%**	**576.641.420,56**	**31,63%**	**1.062.790.122,48**	**58,29%**
20	241A	372.535.554,94	128.695.991,87	34,55%	124.248.449,91	33,35%	2.812.929,38	0,76%	243.839.563,07	65,45%	125.883.062,49	33,79%
20	241M	279.143.231,77	136.007.844,40	48,72%	58.377.647,94	20,91%	11.422.368,59	4,09%	143.135.387,37	51,28%	124.585.475,81	44,63%
20	241N	39.136.794,45	20.026.367,75	51,17%	5.013.845,48	12,81%	538.501,00	1,38%	19.110.426,70	48,83%	19.487.866,75	49,79%
20	494M	26.787.079,70	9.927.077,54	37,06%	9.559.944,33	35,69%	3.831.924,28	14,31%	16.860.002,16	62,94%	6.095.153,26	22,75%
20	923M	32.486.354,16	17.991.038,61	55,38%	17.991.038,61	55,38%	3.696.270,44	11,38%	14.495.315,55	44,62%	14.294.768,17	44,00%
20		**750.089.015,02**	**312.648.320,17**	**41,68%**	**215.190.926,27**	**28,69%**	**22.301.993,69**	**2,97%**	**437.440.694,85**	**58,32%**	**290.346.326,48**	**38,71%**
25	951M	3.371.532.091,00	451.866.740,03	13,40%	451.866.740,03	13,40%	445.086.338,00	13,20%	2.919.665.350,97	86,60%	6.780.402,03	0,20%
25		**3.371.532.091,00**	**451.866.740,03**	**13,40%**	**451.866.740,03**	**13,40%**	**445.086.338,00**	**13,20%**	**2.919.665.350,97**	**86,60%**	**6.780.402,03**	**0,20%**
26	929N	144.837.156,54	74.833.596,12	51,67%	74.833.596,12	51,67%	6.262.698,12	4,32%	70.003.560,42	48,33%	68.570.898,00	47,34%
26		**144.837.156,54**	**74.833.596,12**	**51,67%**	**74.833.596,12**	**51,67%**	**6.262.698,12**	**4,32%**	**70.003.560,42**	**48,33%**	**68.570.898,00**	**47,34%**
30	929N	98.267.868,88	0,00	0,00%	0,00	0,00%	0,00	0,00%	98.267.868,88	100,00%	0,00	0,00%
30		**98.267.868,88**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**98.267.868,88**	**100,00%**	**0,00**	**0,00%**
Total		**15.103.737.317,48**	**4.884.941.162,10**	**32,34%**	**4.411.743.584,24**	**29,21%**	**1.677.321.767,42**	**11,11%**	**10.218.796.155,38**	**67,66%**	**3.207.619.394,68**	**21,24%**