## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 01001 | 911N | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 32.127.600,00 | 0,00 | 0,00% | 32.127.600,00 | 100,00% |
| 01 | 01001 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **32.127.600,00** | **0,00** | **0,00%** | **32.127.600,00** | **100,00%** |
| 01 | | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **32.127.600,00** | **0,00** | **0,00%** | **32.127.600,00** | **100,00%** |
| 02 | 02001 | 911O | 3 | 11.250,00 | 0,13% | -11.250,00 | -0,13% | 8.629.468,00 | 0,00 | 0,00% | 8.629.468,00 | 100,00% |
| 02 | 02001 | | **3** | **11.250,00** | **0,13%** | **-11.250,00** | **-0,13%** | **8.629.468,00** | **0,00** | **0,00%** | **8.629.468,00** | **100,00%** |
| 02 | | | **3** | **11.250,00** | **0,13%** | **-11.250,00** | **-0,13%** | **8.629.468,00** | **0,00** | **0,00%** | **8.629.468,00** | **100,00%** |
| 03 | 03001 | 912M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.338.573,00 | 0,00 | 0,00% | 1.338.573,00 | 100,00% |
| 03 | 03001 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **1.338.573,00** | **0,00** | **0,00%** | **1.338.573,00** | **100,00%** |
| 03 | | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **1.338.573,00** | **0,00** | **0,00%** | **1.338.573,00** | **100,00%** |
| 04 | 04001 | 331M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 23.481.475,00 | 0,00 | 0,00% | 23.481.475,00 | 100,00% |
| 04 | 04001 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **23.481.475,00** | **0,00** | **0,00%** | **23.481.475,00** | **100,00%** |
| 04 | 04010 | 333A | 2 | 6.732,00 | 0,06% | -6.732,00 | -0,06% | 10.636.887,00 | 0,00 | 0,00% | 10.636.887,00 | 100,00% |
| 04 | 04010 | 334A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 45.170.662,00 | 0,00 | 0,00% | 45.170.662,00 | 100,00% |
| 04 | 04010 | | **2** | **6.732,00** | **0,01%** | **-6.732,00** | **-0,01%** | **55.807.549,00** | **0,00** | **0,00%** | **55.807.549,00** | **100,00%** |
| 04 | 04011 | 332A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 6.237.785,00 | 0,00 | 0,00% | 6.237.785,00 | 100,00% |
| 04 | 04011 | 332B | 2 | 33.543,00 | 0,10% | -33.543,00 | -0,10% | 34.699.687,00 | 0,00 | 0,00% | 34.699.687,00 | 100,00% |
| 04 | 04011 | 337C | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 11.945.021,00 | 0,00 | 0,00% | 11.945.021,00 | 100,00% |
| 04 | 04011 | | **2** | **33.543,00** | **0,06%** | **-33.543,00** | **-0,06%** | **52.882.493,00** | **0,00** | **0,00%** | **52.882.493,00** | **100,00%** |
| 04 | 04012 | 432A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 24.437.277,00 | 0,00 | 0,00% | 24.437.277,00 | 100,00% |
| 04 | 04012 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **24.437.277,00** | **0,00** | **0,00%** | **24.437.277,00** | **100,00%** |
| 04 | 04013 | 333A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 3.791.618,00 | 0,00 | 0,00% | 3.791.618,00 | 100,00% |
| 04 | 04013 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **3.791.618,00** | **0,00** | **0,00%** | **3.791.618,00** | **100,00%** |
| 04 | 04014 | 336A | 2 | 18.100,00 | 0,05% | -18.100,00 | -0,05% | 39.754.019,00 | 0,00 | 0,00% | 39.754.019,00 | 100,00% |
| 04 | 04014 | | **2** | **18.100,00** | **0,05%** | **-18.100,00** | **-0,05%** | **39.754.019,00** | **0,00** | **0,00%** | **39.754.019,00** | **100,00%** |
| 04 | 04015 | 232A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 15.916.366,00 | 0,00 | 0,00% | 15.916.366,00 | 100,00% |
| 04 | 04015 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **15.916.366,00** | **0,00** | **0,00%** | **15.916.366,00** | **100,00%** |
| 04 | | | **6** | **58.375,00** | **0,03%** | **-58.375,00** | **-0,03%** | **216.070.797,00** | **0,00** | **0,00%** | **216.070.797,00** | **100,00%** |
| 05 | 05001 | 924N | 40 | 2.279.071,00 | 101,36% | 0,00 | 0,00% | 2.248.559,00 | 2.279.071,00 | 101,36% | 4.527.630,00 | 201,36% |
| 05 | 05001 | | **40** | **2.279.071,00** | **101,36%** | **0,00** | **0,00%** | **2.248.559,00** | **2.279.071,00** | **101,36%** | **4.527.630,00** | **201,36%** |
| 05 | 05010 | 112B | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 70.117.202,00 | 0,00 | 0,00% | 70.117.202,00 | 100,00% |
| 05 | 05010 | 112C | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 295.554.814,00 | 0,00 | 0,00% | 295.554.814,00 | 100,00% |
| 05 | 05010 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **365.672.016,00** | **0,00** | **0,00%** | **365.672.016,00** | **100,00%** |
| 05 | 05011 | 112A | 2 | 74.874,80 | 0,08% | -74.874,80 | -0,08% | 93.699.621,00 | 0,00 | 0,00% | 93.699.621,00 | 100,00% |
| 05 | 05011 | | **2** | **74.874,80** | **0,08%** | **-74.874,80** | **-0,08%** | **93.699.621,00** | **0,00** | **0,00%** | **93.699.621,00** | **100,00%** |
| 05 | 05104 | 114A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 38.544.669,00 | 0,00 | 0,00% | 38.544.669,00 | 100,00% |
| 05 | 05104 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **38.544.669,00** | **0,00** | **0,00%** | **38.544.669,00** | **100,00%** |
| 05 | | | **42** | **2.353.945,80** | **0,47%** | **-74.874,80** | **-0,01%** | **500.164.865,00** | **2.279.071,00** | **0,46%** | **502.443.936,00** | **100,46%** |
| 11 | 11001 | 924M | 44 | 15.384,29 | 0,04% | -2.285.629,20 | -5,63% | 40.566.979,00 | -2.270.244,91 | -5,60% | 38.296.734,09 | 94,40% |
| 11 | 11001 | | **44** | **15.384,29** | **0,04%** | **-2.285.629,20** | **-5,63%** | **40.566.979,00** | **-2.270.244,91** | **-5,60%** | **38.296.734,09** | **94,40%** |
| 11 | 11010 | 131M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 6.318.466,00 | 0,00 | 0,00% | 6.318.466,00 | 100,00% |
| 11 | 11010 | 132A | 2 | 3.000,00 | 0,00% | -3.000,00 | 0,00% | 90.213.544,00 | 0,00 | 0,00% | 90.213.544,00 | 100,00% |
| 11 | 11010 | | **2** | **3.000,00** | **0,00%** | **-3.000,00** | **0,00%** | **96.532.010,00** | **0,00** | **0,00%** | **96.532.010,00** | **100,00%** |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 11011 | 134A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 161.933.072,00 | 0,00 | 0,00% | 161.933.072,00 | 100,00% |
| 11 | 11011 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **161.933.072,00** | **0,00** | **0,00%** | **161.933.072,00** | **100,00%** |
| 11 | 11013 | 921N | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 14.852.064,00 | 0,00 | 0,00% | 14.852.064,00 | 100,00% |
| 11 | 11013 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **14.852.064,00** | **0,00** | **0,00%** | **14.852.064,00** | **100,00%** |
| 11 | 11014 | 921S | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 6.735.273,00 | 0,00 | 0,00% | 6.735.273,00 | 100,00% |
| 11 | 11014 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **6.735.273,00** | **0,00** | **0,00%** | **6.735.273,00** | **100,00%** |
| 11 | 11015 | 921T | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 7.417.959,00 | 0,00 | 0,00% | 7.417.959,00 | 100,00% |
| 11 | 11015 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **7.417.959,00** | **0,00** | **0,00%** | **7.417.959,00** | **100,00%** |
| 11 | 11016 | 921Q | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 3.446.292,00 | 0,00 | 0,00% | 3.446.292,00 | 100,00% |
| 11 | 11016 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **3.446.292,00** | **0,00** | **0,00%** | **3.446.292,00** | **100,00%** |
| 11 | 11018 | 921U | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 2.939.950,00 | 0,00 | 0,00% | 2.939.950,00 | 100,00% |
| 11 | 11018 | 921V | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 839.830,00 | 0,00 | 0,00% | 839.830,00 | 100,00% |
| 11 | 11018 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **3.779.780,00** | **0,00** | **0,00%** | **3.779.780,00** | **100,00%** |
| 11 | 11019 | 334D | 2 | 4.875,30 | 0,12% | -4.875,30 | -0,12% | 4.163.826,00 | 0,00 | 0,00% | 4.163.826,00 | 100,00% |
| 11 | 11019 | | **2** | **4.875,30** | **0,12%** | **-4.875,30** | **-0,12%** | **4.163.826,00** | **0,00** | **0,00%** | **4.163.826,00** | **100,00%** |
| 11 | 11020 | 921X | 2 | 1.000,00 | 0,09% | -1.000,00 | -0,09% | 1.063.299,00 | 0,00 | 0,00% | 1.063.299,00 | 100,00% |
| 11 | 11020 | | **2** | **1.000,00** | **0,09%** | **-1.000,00** | **-0,09%** | **1.063.299,00** | **0,00** | **0,00%** | **1.063.299,00** | **100,00%** |
| 11 | 11021 | 942N | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 193.051.452,00 | 0,00 | 0,00% | 193.051.452,00 | 100,00% |
| 11 | 11021 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **193.051.452,00** | **0,00** | **0,00%** | **193.051.452,00** | **100,00%** |
| 11 | 11120 | 134M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 17.076.394,00 | 0,00 | 0,00% | 17.076.394,00 | 100,00% |
| 11 | 11120 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **17.076.394,00** | **0,00** | **0,00%** | **17.076.394,00** | **100,00%** |
| 11 | 11205 | 921R | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 6.592.979,00 | 0,00 | 0,00% | 6.592.979,00 | 100,00% |
| 11 | 11205 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **6.592.979,00** | **0,00** | **0,00%** | **6.592.979,00** | **100,00%** |
| 11 | | | **50** | **24.259,59** | **0,00%** | **-2.294.504,50** | **-0,41%** | **557.211.379,00** | **-2.270.244,91** | **-0,41%** | **554.941.134,09** | **99,59%** |
| 12 | 12001 | 923M | 2 | 4.638,35 | 0,00% | -4.638,35 | 0,00% | 204.878.735,00 | 0,00 | 0,00% | 204.878.735,00 | 100,00% |
| 12 | 12001 | | **2** | **4.638,35** | **0,00%** | **-4.638,35** | **0,00%** | **204.878.735,00** | **0,00** | **0,00%** | **204.878.735,00** | **100,00%** |
| 12 | 12010 | 433A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 2.070.729,00 | 0,00 | 0,00% | 2.070.729,00 | 100,00% |
| 12 | 12010 | 463A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 10.967.865,00 | 0,00 | 0,00% | 10.967.865,00 | 100,00% |
| 12 | 12010 | 923C | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 2.642.098,00 | 0,00 | 0,00% | 2.642.098,00 | 100,00% |
| 12 | 12010 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **15.680.692,00** | **0,00** | **0,00%** | **15.680.692,00** | **100,00%** |
| 12 | 12011 | 422B | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 20.622.065,00 | 0,00 | 0,00% | 20.622.065,00 | 100,00% |
| 12 | 12011 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **20.622.065,00** | **0,00** | **0,00%** | **20.622.065,00** | **100,00%** |
| 12 | 12013 | 431A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 6.146.758,00 | 0,00 | 0,00% | 6.146.758,00 | 100,00% |
| 12 | 12013 | 492A | 2 | 205,87 | 0,00% | -205,87 | 0,00% | 5.228.381,00 | 0,00 | 0,00% | 5.228.381,00 | 100,00% |
| 12 | 12013 | | **2** | **205,87** | **0,00%** | **-205,87** | **0,00%** | **11.375.139,00** | **0,00** | **0,00%** | **11.375.139,00** | **100,00%** |
| 12 | 12015 | 921M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 5.922.684,00 | 0,00 | 0,00% | 5.922.684,00 | 100,00% |
| 12 | 12015 | 931N | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 3.687.988,00 | 0,00 | 0,00% | 3.687.988,00 | 100,00% |
| 12 | 12015 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **9.610.672,00** | **0,00** | **0,00%** | **9.610.672,00** | **100,00%** |
| 12 | 12016 | 932M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 33.684.491,00 | 0,00 | 0,00% | 33.684.491,00 | 100,00% |
| 12 | 12016 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **33.684.491,00** | **0,00** | **0,00%** | **33.684.491,00** | **100,00%** |
| 12 | 12017 | 923A | 2 | 1.100,00 | 0,00% | -1.100,00 | 0,00% | 23.428.716,00 | 0,00 | 0,00% | 23.428.716,00 | 100,00% |
| 12 | 12017 | 931M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 4.385.882,00 | 0,00 | 0,00% | 4.385.882,00 | 100,00% |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 12017 | | **2** | **1.100,00** | **0,00%** | **-1.100,00** | **0,00%** | **27.814.598,00** | **0,00** | **0,00%** | **27.814.598,00** | **100,00%** |
| 12 | 12018 | 931P | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 21.196.032,00 | 0,00 | 0,00% | 21.196.032,00 | 100,00% |
| 12 | 12018 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **21.196.032,00** | **0,00** | **0,00%** | **21.196.032,00** | **100,00%** |
| 12 | 12019 | 492B | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.455.907,00 | 0,00 | 0,00% | 1.455.907,00 | 100,00% |
| 12 | 12019 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **1.455.907,00** | **0,00** | **0,00%** | **1.455.907,00** | **100,00%** |
| 12 | 12023 | 932O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 2.524.471,00 | 0,00 | 0,00% | 2.524.471,00 | 100,00% |
| 12 | 12023 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **2.524.471,00** | **0,00** | **0,00%** | **2.524.471,00** | **100,00%** |
| 12 | | | **6** | **5.944,22** | **0,00%** | **-5.944,22** | **0,00%** | **348.842.802,00** | **0,00** | **0,00%** | **348.842.802,00** | **100,00%** |
| 14 | 14001 | 451M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 16.134.976,00 | 0,00 | 0,00% | 16.134.976,00 | 100,00% |
| 14 | 14001 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **16.134.976,00** | **0,00** | **0,00%** | **16.134.976,00** | **100,00%** |
| 14 | 14010 | 453M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 6.137.720,00 | 0,00 | 0,00% | 6.137.720,00 | 100,00% |
| 14 | 14010 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **6.137.720,00** | **0,00** | **0,00%** | **6.137.720,00** | **100,00%** |
| 14 | 14012 | 453A | 2 | 4.836.133,00 | 2,44% | -8.121.496,00 | -4,09% | 198.518.255,00 | -3.285.363,00 | -1,65% | 195.232.892,00 | 98,35% |
| 14 | 14012 | 453B | 2 | 3.285.363,00 | 22,66% | 0,00 | 0,00% | 14.499.018,00 | 3.285.363,00 | 22,66% | 17.784.381,00 | 122,66% |
| 14 | 14012 | | **4** | **8.121.496,00** | **3,81%** | **-8.121.496,00** | **-3,81%** | **213.017.273,00** | **0,00** | **0,00%** | **213.017.273,00** | **100,00%** |
| 14 | 14014 | 261A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 78.326.673,00 | 0,00 | 0,00% | 78.326.673,00 | 100,00% |
| 14 | 14014 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **78.326.673,00** | **0,00** | **0,00%** | **78.326.673,00** | **100,00%** |
| 14 | 14202 | 261B | 6 | 1.751.158,00 | 0,78% | -1.751.158,00 | -0,78% | 223.708.273,00 | 0,00 | 0,00% | 223.708.273,00 | 100,00% |
| 14 | 14202 | | **6** | **1.751.158,00** | **0,78%** | **-1.751.158,00** | **-0,78%** | **223.708.273,00** | **0,00** | **0,00%** | **223.708.273,00** | **100,00%** |
| 14 | 14203 | 453N | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.394.254.493,00 | 0,00 | 0,00% | 1.394.254.493,00 | 100,00% |
| 14 | 14203 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **1.394.254.493,00** | **0,00** | **0,00%** | **1.394.254.493,00** | **100,00%** |
| 14 | | | **10** | **9.872.654,00** | **0,51%** | **-9.872.654,00** | **-0,51%** | **1.931.579.408,00** | **0,00** | **0,00%** | **1.931.579.408,00** | **100,00%** |
| 15 | 15001 | 321M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 31.462.944,00 | 0,00 | 0,00% | 31.462.944,00 | 100,00% |
| 15 | 15001 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **31.462.944,00** | **0,00** | **0,00%** | **31.462.944,00** | **100,00%** |
| 15 | 15002 | 321M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 13.731.907,00 | 0,00 | 0,00% | 13.731.907,00 | 100,00% |
| 15 | 15002 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **13.731.907,00** | **0,00** | **0,00%** | **13.731.907,00** | **100,00%** |
| 15 | 15010 | 322A | 2 | 3.051,72 | 0,00% | -3.051,72 | 0,00% | 81.057.477,00 | 0,00 | 0,00% | 81.057.477,00 | 100,00% |
| 15 | 15010 | 322B | 2 | 35.000,00 | 0,05% | -35.000,00 | -0,05% | 76.110.623,00 | 0,00 | 0,00% | 76.110.623,00 | 100,00% |
| 15 | 15010 | | **4** | **38.051,72** | **0,02%** | **-38.051,72** | **-0,02%** | **157.168.100,00** | **0,00** | **0,00%** | **157.168.100,00** | **100,00%** |
| 15 | 15011 | 322E | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 10.259.985,00 | 0,00 | 0,00% | 10.259.985,00 | 100,00% |
| 15 | 15011 | 322F | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 17.560.477,00 | 0,00 | 0,00% | 17.560.477,00 | 100,00% |
| 15 | 15011 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **27.820.462,00** | **0,00** | **0,00%** | **27.820.462,00** | **100,00%** |
| 15 | 15012 | 322O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 37.193.279,00 | 0,00 | 0,00% | 37.193.279,00 | 100,00% |
| 15 | 15012 | 323M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.207.208.609,00 | 0,00 | 0,00% | 1.207.208.609,00 | 100,00% |
| 15 | 15012 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **1.244.401.888,00** | **0,00** | **0,00%** | **1.244.401.888,00** | **100,00%** |
| 15 | 15014 | 322C | 2 | 42.247,00 | 0,00% | -42.247,00 | 0,00% | 988.086.344,00 | 0,00 | 0,00% | 988.086.344,00 | 100,00% |
| 15 | 15014 | | **2** | **42.247,00** | **0,00%** | **-42.247,00** | **0,00%** | **988.086.344,00** | **0,00** | **0,00%** | **988.086.344,00** | **100,00%** |
| 15 | 15015 | 321P | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 88.924.231,00 | 0,00 | 0,00% | 88.924.231,00 | 100,00% |
| 15 | 15015 | 324M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 26.982.178,00 | 0,00 | 0,00% | 26.982.178,00 | 100,00% |
| 15 | 15015 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **115.906.409,00** | **0,00** | **0,00%** | **115.906.409,00** | **100,00%** |
| 15 | 15016 | 321M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 34.964.018,00 | 0,00 | 0,00% | 34.964.018,00 | 100,00% |
| 15 | 15016 | 322A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 888.934.810,00 | 0,00 | 0,00% | 888.934.810,00 | 100,00% |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 15 | 15016 | 322B | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 865.775.809,00 | 0,00 | 0,00% | 865.775.809,00 | 100,00% |
| 15 | 15016 | 322E | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 79.199.862,00 | 0,00 | 0,00% | 79.199.862,00 | 100,00% |
| 15 | 15016 | 322G | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 92.531.128,00 | 0,00 | 0,00% | 92.531.128,00 | 100,00% |
| 15 | 15016 | 322O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 4.981.500,00 | 0,00 | 0,00% | 4.981.500,00 | 100,00% |
| 15 | 15016 | 322P | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 262.051.981,00 | 0,00 | 0,00% | 262.051.981,00 | 100,00% |
| 15 | 15016 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **2.228.439.108,00** | **0,00** | **0,00%** | **2.228.439.108,00** | **100,00%** |
| 15 | 15017 | 321O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 480.543,00 | 0,00 | 0,00% | 480.543,00 | 100,00% |
| 15 | 15017 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **480.543,00** | **0,00** | **0,00%** | **480.543,00** | **100,00%** |
| 15 | 15019 | 466A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 115.577.668,00 | 0,00 | 0,00% | 115.577.668,00 | 100,00% |
| 15 | 15019 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **115.577.668,00** | **0,00** | **0,00%** | **115.577.668,00** | **100,00%** |
| 15 | | | **6** | **80.298,72** | **0,00%** | **-80.298,72** | **0,00%** | **4.923.075.373,00** | **0,00** | **0,00%** | **4.923.075.373,00** | **100,00%** |
| 16 | 16001 | 456M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 26.191.918,00 | 0,00 | 0,00% | 26.191.918,00 | 100,00% |
| 16 | 16001 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **26.191.918,00** | **0,00** | **0,00%** | **26.191.918,00** | **100,00%** |
| 16 | 16010 | 456A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 30.397.216,00 | 0,00 | 0,00% | 30.397.216,00 | 100,00% |
| 16 | 16010 | 456N | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 58.259.402,00 | 0,00 | 0,00% | 58.259.402,00 | 100,00% |
| 16 | 16010 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **88.656.618,00** | **0,00** | **0,00%** | **88.656.618,00** | **100,00%** |
| 16 | 16012 | 261O | 7 | 737.894,24 | 3,51% | -17.908,00 | -0,09% | 21.026.282,00 | 719.986,24 | 3,42% | 21.746.268,24 | 103,42% |
| 16 | 16012 | 261P | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 9.699.783,00 | 0,00 | 0,00% | 9.699.783,00 | 100,00% |
| 16 | 16012 | | **7** | **737.894,24** | **2,40%** | **-17.908,00** | **-0,06%** | **30.726.065,00** | **719.986,24** | **2,34%** | **31.446.051,24** | **102,34%** |
| 16 | 16014 | 411A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 48.402.728,00 | 0,00 | 0,00% | 48.402.728,00 | 100,00% |
| 16 | 16014 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **48.402.728,00** | **0,00** | **0,00%** | **48.402.728,00** | **100,00%** |
| 16 | 16206 | 467A | 6 | 34.436,53 | 0,16% | -34.436,53 | -0,16% | 21.776.614,00 | 0,00 | 0,00% | 21.776.614,00 | 100,00% |
| 16 | 16206 | | **6** | **34.436,53** | **0,16%** | **-34.436,53** | **-0,16%** | **21.776.614,00** | **0,00** | **0,00%** | **21.776.614,00** | **100,00%** |
| 16 | | | **13** | **772.330,77** | **0,36%** | **-52.344,53** | **-0,02%** | **215.753.943,00** | **719.986,24** | **0,33%** | **216.473.929,24** | **100,33%** |
| 17 | 17001 | 311M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 38.721.200,00 | 0,00 | 0,00% | 38.721.200,00 | 100,00% |
| 17 | 17001 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **38.721.200,00** | **0,00** | **0,00%** | **38.721.200,00** | **100,00%** |
| 17 | 17010 | 312D | 2 | 27.315,00 | 0,16% | -27.315,00 | -0,16% | 16.884.829,00 | 0,00 | 0,00% | 16.884.829,00 | 100,00% |
| 17 | 17010 | | **2** | **27.315,00** | **0,16%** | **-27.315,00** | **-0,16%** | **16.884.829,00** | **0,00** | **0,00%** | **16.884.829,00** | **100,00%** |
| 17 | 17011 | 311N | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 20.777.181,00 | 0,00 | 0,00% | 20.777.181,00 | 100,00% |
| 17 | 17011 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **20.777.181,00** | **0,00** | **0,00%** | **20.777.181,00** | **100,00%** |
| 17 | 17012 | 313B | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 97.919.046,00 | 0,00 | 0,00% | 97.919.046,00 | 100,00% |
| 17 | 17012 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **97.919.046,00** | **0,00** | **0,00%** | **97.919.046,00** | **100,00%** |
| 17 | 17013 | 311O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 4.599.437,00 | 0,00 | 0,00% | 4.599.437,00 | 100,00% |
| 17 | 17013 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **4.599.437,00** | **0,00** | **0,00%** | **4.599.437,00** | **100,00%** |
| 17 | 171188100 | 311P | 84 | 0,00 | 0,00% | -111.374.248,00 | -100,00% | 111.374.248,00 | -111.374.248,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188100 | 312A | 71 | 0,00 | 0,00% | -1.495.325.514,00 | -100,00% | 1.495.325.514,00 | -1.495.325.514,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188100 | 312B | 24 | 0,00 | 0,00% | -1.159.609.873,00 | -100,00% | 1.159.609.873,00 | -1.159.609.873,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188100 | 312C | 5 | 0,00 | 0,00% | -62.533.464,00 | -100,00% | 62.533.464,00 | -62.533.464,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188100 | 312F | 1 | 0,00 | 0,00% | -660.000,00 | -100,00% | 660.000,00 | -660.000,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188100 | 313C | 6 | 0,00 | 0,00% | -5.530.597,00 | -100,00% | 5.530.597,00 | -5.530.597,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188100 | | **191** | **0,00** | **0,00%** | **-2.835.033.696,00** | **-100,00%** | **2.835.033.696,00** | **-2.835.033.696,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188201 | 312A | 118 | 0,00 | 0,00% | -499.710.315,00 | -100,00% | 499.710.315,00 | -499.710.315,00 | -100,00% | 0,00 | 0,00% |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 171188201 | 312F | 6 | 0,00 | 0,00% | -26.053.570,00 | -100,00% | 26.053.570,00 | -26.053.570,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188201 | | **124** | **0,00** | **0,00%** | **-525.763.885,00** | **-100,00%** | **525.763.885,00** | **-525.763.885,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188202 | 312A | 111 | 0,00 | 0,00% | -428.980.183,00 | -100,00% | 428.980.183,00 | -428.980.183,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188202 | 312F | 6 | 0,00 | 0,00% | -24.119.138,00 | -100,00% | 24.119.138,00 | -24.119.138,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188202 | | **117** | **0,00** | **0,00%** | **-453.099.321,00** | **-100,00%** | **453.099.321,00** | **-453.099.321,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188203 | 312A | 114 | 0,00 | 0,00% | -346.142.576,00 | -100,00% | 346.142.576,00 | -346.142.576,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188203 | 312F | 6 | 0,00 | 0,00% | -18.015.184,00 | -100,00% | 18.015.184,00 | -18.015.184,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188203 | | **120** | **0,00** | **0,00%** | **-364.157.760,00** | **-100,00%** | **364.157.760,00** | **-364.157.760,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188204 | 312A | 109 | 0,00 | 0,00% | -330.291.576,00 | -100,00% | 330.291.576,00 | -330.291.576,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188204 | 312F | 6 | 0,00 | 0,00% | -19.401.531,00 | -100,00% | 19.401.531,00 | -19.401.531,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188204 | | **115** | **0,00** | **0,00%** | **-349.693.107,00** | **-100,00%** | **349.693.107,00** | **-349.693.107,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188205 | 312A | 109 | 0,00 | 0,00% | -167.743.881,00 | -100,00% | 167.743.881,00 | -167.743.881,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188205 | 312F | 4 | 0,00 | 0,00% | -11.690.994,00 | -100,00% | 11.690.994,00 | -11.690.994,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188205 | | **113** | **0,00** | **0,00%** | **-179.434.875,00** | **-100,00%** | **179.434.875,00** | **-179.434.875,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188206 | 312A | 79 | 0,00 | 0,00% | -40.399.081,00 | -100,00% | 40.399.081,00 | -40.399.081,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188206 | | **79** | **0,00** | **0,00%** | **-40.399.081,00** | **-100,00%** | **40.399.081,00** | **-40.399.081,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188208 | 312A | 100 | 0,00 | 0,00% | -68.665.683,00 | -100,00% | 68.665.683,00 | -68.665.683,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188208 | 312F | 7 | 0,00 | 0,00% | -2.719.266,00 | -100,00% | 2.719.266,00 | -2.719.266,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188208 | | **107** | **0,00** | **0,00%** | **-71.384.949,00** | **-100,00%** | **71.384.949,00** | **-71.384.949,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188209 | 312A | 93 | 0,00 | 0,00% | -40.267.632,00 | -100,00% | 40.267.632,00 | -40.267.632,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188209 | 312F | 4 | 0,00 | 0,00% | -851.940,00 | -100,00% | 851.940,00 | -851.940,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188209 | | **97** | **0,00** | **0,00%** | **-41.119.572,00** | **-100,00%** | **41.119.572,00** | **-41.119.572,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188210 | 312A | 89 | 0,00 | 0,00% | -275.728.561,00 | -100,00% | 275.728.561,00 | -275.728.561,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188210 | 312F | 5 | 0,00 | 0,00% | -13.511.470,00 | -100,00% | 13.511.470,00 | -13.511.470,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188210 | | **94** | **0,00** | **0,00%** | **-289.240.031,00** | **-100,00%** | **289.240.031,00** | **-289.240.031,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188212 | 312A | 80 | 0,00 | 0,00% | -15.249.011,00 | -100,00% | 15.249.011,00 | -15.249.011,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188212 | | **80** | **0,00** | **0,00%** | **-15.249.011,00** | **-100,00%** | **15.249.011,00** | **-15.249.011,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188213 | 312A | 101 | 0,00 | 0,00% | -145.400.499,00 | -100,00% | 145.400.499,00 | -145.400.499,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188213 | 312F | 7 | 0,00 | 0,00% | -8.271.017,00 | -100,00% | 8.271.017,00 | -8.271.017,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188213 | | **108** | **0,00** | **0,00%** | **-153.671.516,00** | **-100,00%** | **153.671.516,00** | **-153.671.516,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188214 | 312A | 100 | 0,00 | 0,00% | -117.678.791,00 | -100,00% | 117.678.791,00 | -117.678.791,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188214 | 312F | 6 | 0,00 | 0,00% | -4.976.453,00 | -100,00% | 4.976.453,00 | -4.976.453,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188214 | | **106** | **0,00** | **0,00%** | **-122.655.244,00** | **-100,00%** | **122.655.244,00** | **-122.655.244,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188215 | 312A | 83 | 0,00 | 0,00% | -122.444.393,00 | -100,00% | 122.444.393,00 | -122.444.393,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188215 | 312F | 6 | 0,00 | 0,00% | -7.120.190,00 | -100,00% | 7.120.190,00 | -7.120.190,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188215 | | **89** | **0,00** | **0,00%** | **-129.564.583,00** | **-100,00%** | **129.564.583,00** | **-129.564.583,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188216 | 312A | 104 | 0,00 | 0,00% | -148.443.164,00 | -100,00% | 148.443.164,00 | -148.443.164,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188216 | 312F | 6 | 0,00 | 0,00% | -9.685.425,00 | -100,00% | 9.685.425,00 | -9.685.425,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188216 | | **110** | **0,00** | **0,00%** | **-158.128.589,00** | **-100,00%** | **158.128.589,00** | **-158.128.589,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188217 | 312A | 114 | 0,00 | 0,00% | -488.141.419,00 | -100,00% | 488.141.419,00 | -488.141.419,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188217 | 312F | 9 | 0,00 | 0,00% | -22.092.779,00 | -100,00% | 22.092.779,00 | -22.092.779,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188217 | | **123** | **0,00** | **0,00%** | **-510.234.198,00** | **-100,00%** | **510.234.198,00** | **-510.234.198,00** | **-100,00%** | **0,00** | **0,00%** |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 171188219 | 312A | 97 | 0,00 | 0,00% | -34.178.752,00 | -100,00% | 34.178.752,00 | -34.178.752,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188219 | | **97** | **0,00** | **0,00%** | **-34.178.752,00** | **-100,00%** | **34.178.752,00** | **-34.178.752,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188220 | 312A | 80 | 0,00 | 0,00% | -16.476.194,00 | -100,00% | 16.476.194,00 | -16.476.194,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188220 | | **80** | **0,00** | **0,00%** | **-16.476.194,00** | **-100,00%** | **16.476.194,00** | **-16.476.194,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188221 | 312A | 91 | 0,00 | 0,00% | -13.855.060,00 | -100,00% | 13.855.060,00 | -13.855.060,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188221 | | **91** | **0,00** | **0,00%** | **-13.855.060,00** | **-100,00%** | **13.855.060,00** | **-13.855.060,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188223 | 312A | 80 | 0,00 | 0,00% | -26.511.250,00 | -100,00% | 26.511.250,00 | -26.511.250,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188223 | 312F | 8 | 0,00 | 0,00% | -912.999,00 | -100,00% | 912.999,00 | -912.999,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188223 | | **88** | **0,00** | **0,00%** | **-27.424.249,00** | **-100,00%** | **27.424.249,00** | **-27.424.249,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188224 | 312A | 90 | 0,00 | 0,00% | -17.692.794,00 | -100,00% | 17.692.794,00 | -17.692.794,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188224 | 312F | 7 | 0,00 | 0,00% | -671.531,00 | -100,00% | 671.531,00 | -671.531,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188224 | | **97** | **0,00** | **0,00%** | **-18.364.325,00** | **-100,00%** | **18.364.325,00** | **-18.364.325,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188228 | 312A | 72 | 0,00 | 0,00% | -81.356.669,00 | -100,00% | 81.356.669,00 | -81.356.669,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188228 | 312F | 4 | 0,00 | 0,00% | -822.401,00 | -100,00% | 822.401,00 | -822.401,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188228 | | **76** | **0,00** | **0,00%** | **-82.179.070,00** | **-100,00%** | **82.179.070,00** | **-82.179.070,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188229 | 312A | 74 | 0,00 | 0,00% | -62.328.985,00 | -100,00% | 62.328.985,00 | -62.328.985,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188229 | | **74** | **0,00** | **0,00%** | **-62.328.985,00** | **-100,00%** | **62.328.985,00** | **-62.328.985,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188230 | 312A | 66 | 0,00 | 0,00% | -51.964.558,00 | -100,00% | 51.964.558,00 | -51.964.558,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188230 | | **66** | **0,00** | **0,00%** | **-51.964.558,00** | **-100,00%** | **51.964.558,00** | **-51.964.558,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188231 | 312A | 70 | 0,00 | 0,00% | -70.991.672,00 | -100,00% | 70.991.672,00 | -70.991.672,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188231 | 312F | 7 | 0,00 | 0,00% | -829.612,00 | -100,00% | 829.612,00 | -829.612,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188231 | | **77** | **0,00** | **0,00%** | **-71.821.284,00** | **-100,00%** | **71.821.284,00** | **-71.821.284,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188232 | 312A | 108 | 0,00 | 0,00% | -141.484.485,00 | -100,00% | 141.484.485,00 | -141.484.485,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188232 | 312F | 5 | 0,00 | 0,00% | -773.640,00 | -100,00% | 773.640,00 | -773.640,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188232 | | **113** | **0,00** | **0,00%** | **-142.258.125,00** | **-100,00%** | **142.258.125,00** | **-142.258.125,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188233 | 312A | 75 | 0,00 | 0,00% | -118.687.218,00 | -100,00% | 118.687.218,00 | -118.687.218,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188233 | 312F | 4 | 0,00 | 0,00% | -606.235,00 | -100,00% | 606.235,00 | -606.235,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188233 | | **79** | **0,00** | **0,00%** | **-119.293.453,00** | **-100,00%** | **119.293.453,00** | **-119.293.453,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188300 | 312B | 106 | 0,00 | 0,00% | -819.707.165,00 | -100,00% | 819.707.165,00 | -819.707.165,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188300 | 312F | 8 | 0,00 | 0,00% | -38.603.673,00 | -100,00% | 38.603.673,00 | -38.603.673,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188300 | | **114** | **0,00** | **0,00%** | **-858.310.838,00** | **-100,00%** | **858.310.838,00** | **-858.310.838,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188401 | 313C | 97 | 0,00 | 0,00% | -163.812.362,00 | -100,00% | 163.812.362,00 | -163.812.362,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188401 | | **97** | **0,00** | **0,00%** | **-163.812.362,00** | **-100,00%** | **163.812.362,00** | **-163.812.362,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 171188502 | 312A | 88 | 0,00 | 0,00% | -28.967.379,00 | -100,00% | 28.967.379,00 | -28.967.379,00 | -100,00% | 0,00 | 0,00% |
| 17 | 171188502 | | **88** | **0,00** | **0,00%** | **-28.967.379,00** | **-100,00%** | **28.967.379,00** | **-28.967.379,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | | | **3.012** | **27.315,00** | **0,00%** | **-7.930.091.367,00** | **-97,79%** | **8.108.965.745,00** | **-7.930.064.052,00** | **-97,79%** | **178.901.693,00** | **2,21%** |
| 19 | 19102RM12 | 231H | 2 | 34.750,00 | 1,95% | 0,00 | 0,00% | 1.782.482,00 | 34.750,00 | 1,95% | 1.817.232,00 | 101,95% |
| 19 | 19102RM12 | | **2** | **34.750,00** | **1,95%** | **0,00** | **0,00%** | **1.782.482,00** | **34.750,00** | **1,95%** | **1.817.232,00** | **101,95%** |
| 19 | 19102RM11 | 231H | 2 | 7.900,00 | 1,42% | 0,00 | 0,00% | 555.483,00 | 7.900,00 | 1,42% | 563.383,00 | 101,42% |
| 19 | 19102RM11 | | **2** | **7.900,00** | **1,42%** | **0,00** | **0,00%** | **555.483,00** | **7.900,00** | **1,42%** | **563.383,00** | **101,42%** |
| 19 | 19102RM13 | 231H | 1 | 100,00 | 0,01% | 0,00 | 0,00% | 781.556,00 | 100,00 | 0,01% | 781.656,00 | 100,01% |
| 19 | 19102RM13 | | **1** | **100,00** | **0,01%** | **0,00** | **0,00%** | **781.556,00** | **100,00** | **0,01%** | **781.656,00** | **100,01%** |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 19102RM10 | 231H | 1 | 600,00 | 0,03% | 0,00 | 0,00% | 2.397.709,00 | 600,00 | 0,03% | 2.398.309,00 | 100,03% |
| 19 | 19102RM10 | | **1** | **600,00** | **0,03%** | **0,00** | **0,00%** | **2.397.709,00** | **600,00** | **0,03%** | **2.398.309,00** | **100,03%** |
| 19 | 19102RM07 | 231H | 2 | 19.200,00 | 1,84% | 0,00 | 0,00% | 1.041.900,00 | 19.200,00 | 1,84% | 1.061.100,00 | 101,84% |
| 19 | 19102RM07 | | **2** | **19.200,00** | **1,84%** | **0,00** | **0,00%** | **1.041.900,00** | **19.200,00** | **1,84%** | **1.061.100,00** | **101,84%** |
| 19 | 19102RM14 | 231H | 1 | 3.000,00 | 0,15% | 0,00 | 0,00% | 2.027.566,00 | 3.000,00 | 0,15% | 2.030.566,00 | 100,15% |
| 19 | 19102RM14 | | **1** | **3.000,00** | **0,15%** | **0,00** | **0,00%** | **2.027.566,00** | **3.000,00** | **0,15%** | **2.030.566,00** | **100,15%** |
| 19 | 19102RM08 | 231H | 1 | 25.000,00 | 5,91% | 0,00 | 0,00% | 422.679,00 | 25.000,00 | 5,91% | 447.679,00 | 105,91% |
| 19 | 19102RM08 | | **1** | **25.000,00** | **5,91%** | **0,00** | **0,00%** | **422.679,00** | **25.000,00** | **5,91%** | **447.679,00** | **105,91%** |
| 19 | 19102RM09 | 231H | 2 | 8.250,00 | 1,71% | 0,00 | 0,00% | 483.706,00 | 8.250,00 | 1,71% | 491.956,00 | 101,71% |
| 19 | 19102RM09 | | **2** | **8.250,00** | **1,71%** | **0,00** | **0,00%** | **483.706,00** | **8.250,00** | **1,71%** | **491.956,00** | **101,71%** |
| 19 | 19102RM15 | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 398.542,00 | 0,00 | 0,00% | 398.542,00 | 100,00% |
| 19 | 19102RM15 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **398.542,00** | **0,00** | **0,00%** | **398.542,00** | **100,00%** |
| 19 | 19102RM21 | 231H | 1 | 2.000,00 | 0,39% | 0,00 | 0,00% | 506.935,00 | 2.000,00 | 0,39% | 508.935,00 | 100,39% |
| 19 | 19102RM21 | | **1** | **2.000,00** | **0,39%** | **0,00** | **0,00%** | **506.935,00** | **2.000,00** | **0,39%** | **508.935,00** | **100,39%** |
| 19 | 19102RM20 | 231H | 1 | 450,00 | 0,02% | 0,00 | 0,00% | 2.095.453,00 | 450,00 | 0,02% | 2.095.903,00 | 100,02% |
| 19 | 19102RM20 | | **1** | **450,00** | **0,02%** | **0,00** | **0,00%** | **2.095.453,00** | **450,00** | **0,02%** | **2.095.903,00** | **100,02%** |
| 19 | 19102RM22 | 231H | 1 | 7.000,00 | 0,67% | 0,00 | 0,00% | 1.050.274,00 | 7.000,00 | 0,67% | 1.057.274,00 | 100,67% |
| 19 | 19102RM22 | | **1** | **7.000,00** | **0,67%** | **0,00** | **0,00%** | **1.050.274,00** | **7.000,00** | **0,67%** | **1.057.274,00** | **100,67%** |
| 19 | 19102RM23 | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.407.310,00 | 0,00 | 0,00% | 1.407.310,00 | 100,00% |
| 19 | 19102RM23 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **1.407.310,00** | **0,00** | **0,00%** | **1.407.310,00** | **100,00%** |
| 19 | 19102RM19 | 231H | 1 | 110,00 | 0,02% | 0,00 | 0,00% | 694.792,00 | 110,00 | 0,02% | 694.902,00 | 100,02% |
| 19 | 19102RM19 | | **1** | **110,00** | **0,02%** | **0,00** | **0,00%** | **694.792,00** | **110,00** | **0,02%** | **694.902,00** | **100,02%** |
| 19 | 19102RM16 | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 2.312.856,00 | 0,00 | 0,00% | 2.312.856,00 | 100,00% |
| 19 | 19102RM16 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **2.312.856,00** | **0,00** | **0,00%** | **2.312.856,00** | **100,00%** |
| 19 | 19102RM06 | 231H | 1 | 100,00 | 0,01% | 0,00 | 0,00% | 1.986.432,00 | 100,00 | 0,01% | 1.986.532,00 | 100,01% |
| 19 | 19102RM06 | | **1** | **100,00** | **0,01%** | **0,00** | **0,00%** | **1.986.432,00** | **100,00** | **0,01%** | **1.986.532,00** | **100,01%** |
| 19 | 19102RM17 | 231H | 1 | 40.000,00 | 5,68% | 0,00 | 0,00% | 703.964,00 | 40.000,00 | 5,68% | 743.964,00 | 105,68% |
| 19 | 19102RM17 | | **1** | **40.000,00** | **5,68%** | **0,00** | **0,00%** | **703.964,00** | **40.000,00** | **5,68%** | **743.964,00** | **105,68%** |
| 19 | 19102RM18 | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 328.857,00 | 0,00 | 0,00% | 328.857,00 | 100,00% |
| 19 | 19102RM18 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **328.857,00** | **0,00** | **0,00%** | **328.857,00** | **100,00%** |
| 19 | 19102CO04 | 231J | 1 | 757,36 | 0,12% | 0,00 | 0,00% | 639.964,00 | 757,36 | 0,12% | 640.721,36 | 100,12% |
| 19 | 19102CO04 | | **1** | **757,36** | **0,12%** | **0,00** | **0,00%** | **639.964,00** | **757,36** | **0,12%** | **640.721,36** | **100,12%** |
| 19 | 19102CO01 | 231J | 1 | 2.197,73 | 0,41% | 0,00 | 0,00% | 532.899,00 | 2.197,73 | 0,41% | 535.096,73 | 100,41% |
| 19 | 19102CO01 | | **1** | **2.197,73** | **0,41%** | **0,00** | **0,00%** | **532.899,00** | **2.197,73** | **0,41%** | **535.096,73** | **100,41%** |
| 19 | 19102CA05 | 231J | 2 | 4.757,36 | 2,19% | 0,00 | 0,00% | 217.091,00 | 4.757,36 | 2,19% | 221.848,36 | 102,19% |
| 19 | 19102CA05 | | **2** | **4.757,36** | **2,19%** | **0,00** | **0,00%** | **217.091,00** | **4.757,36** | **2,19%** | **221.848,36** | **102,19%** |
| 19 | 19102CO02 | 231J | 1 | 757,36 | 0,20% | 0,00 | 0,00% | 375.612,00 | 757,36 | 0,20% | 376.369,36 | 100,20% |
| 19 | 19102CO02 | | **1** | **757,36** | **0,20%** | **0,00** | **0,00%** | **375.612,00** | **757,36** | **0,20%** | **376.369,36** | **100,20%** |
| 19 | 19102CA04 | 231J | 1 | 757,36 | 0,07% | 0,00 | 0,00% | 1.041.093,00 | 757,36 | 0,07% | 1.041.850,36 | 100,07% |
| 19 | 19102CA04 | | **1** | **757,36** | **0,07%** | **0,00** | **0,00%** | **1.041.093,00** | **757,36** | **0,07%** | **1.041.850,36** | **100,07%** |
| 19 | 19102CA01 | 231J | 1 | 1.300,00 | 2,24% | 0,00 | 0,00% | 58.121,00 | 1.300,00 | 2,24% | 59.421,00 | 102,24% |
| 19 | 19102CA01 | | **1** | **1.300,00** | **2,24%** | **0,00** | **0,00%** | **58.121,00** | **1.300,00** | **2,24%** | **59.421,00** | **102,24%** |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 19102CO03 | 231J | 1 | 757,36 | 0,18% | 0,00 | 0,00% | 413.110,00 | 757,36 | 0,18% | 413.867,36 | 100,18% |
| 19 | 19102CO03 | | **1** | **757,36** | **0,18%** | **0,00** | **0,00%** | **413.110,00** | **757,36** | **0,18%** | **413.867,36** | **100,18%** |
| 19 | 19102CA02 | 231J | 2 | 8.757,36 | 1,46% | 0,00 | 0,00% | 598.754,00 | 8.757,36 | 1,46% | 607.511,36 | 101,46% |
| 19 | 19102CA02 | | **2** | **8.757,36** | **1,46%** | **0,00** | **0,00%** | **598.754,00** | **8.757,36** | **1,46%** | **607.511,36** | **101,46%** |
| 19 | 19102CA03 | 231J | 2 | 17.757,36 | 2,04% | 0,00 | 0,00% | 872.559,00 | 17.757,36 | 2,04% | 890.316,36 | 102,04% |
| 19 | 19102CA03 | | **2** | **17.757,36** | **2,04%** | **0,00** | **0,00%** | **872.559,00** | **17.757,36** | **2,04%** | **890.316,36** | **102,04%** |
| 19 | 19102RM24 | 231H | 1 | 15.000,00 | 1,75% | 0,00 | 0,00% | 856.981,00 | 15.000,00 | 1,75% | 871.981,00 | 101,75% |
| 19 | 19102RM24 | | **1** | **15.000,00** | **1,75%** | **0,00** | **0,00%** | **856.981,00** | **15.000,00** | **1,75%** | **871.981,00** | **101,75%** |
| 19 | 19102RM02 | 231H | 5 | 15.825,00 | 0,66% | -15.825,00 | -0,66% | 2.399.548,00 | 0,00 | 0,00% | 2.399.548,00 | 100,00% |
| 19 | 19102RM02 | | **5** | **15.825,00** | **0,66%** | **-15.825,00** | **-0,66%** | **2.399.548,00** | **0,00** | **0,00%** | **2.399.548,00** | **100,00%** |
| 19 | 19102RM01 | 231H | 10 | 32.550,00 | 2,28% | -25.550,00 | -1,79% | 1.430.043,00 | 7.000,00 | 0,49% | 1.437.043,00 | 100,49% |
| 19 | 19102RM01 | | **10** | **32.550,00** | **2,28%** | **-25.550,00** | **-1,79%** | **1.430.043,00** | **7.000,00** | **0,49%** | **1.437.043,00** | **100,49%** |
| 19 | 19102RM03 | 231H | 4 | 4.000,00 | 0,69% | -4.000,00 | -0,69% | 577.757,00 | 0,00 | 0,00% | 577.757,00 | 100,00% |
| 19 | 19102RM03 | | **4** | **4.000,00** | **0,69%** | **-4.000,00** | **-0,69%** | **577.757,00** | **0,00** | **0,00%** | **577.757,00** | **100,00%** |
| 19 | 19102RM04 | 231H | 1 | 700,00 | 0,04% | 0,00 | 0,00% | 1.736.176,00 | 700,00 | 0,04% | 1.736.876,00 | 100,04% |
| 19 | 19102RM04 | | **1** | **700,00** | **0,04%** | **0,00** | **0,00%** | **1.736.176,00** | **700,00** | **0,04%** | **1.736.876,00** | **100,04%** |
| 19 | 19102CO09 | 231J | 4 | 60.811,18 | 11,75% | 0,00 | 0,00% | 517.460,00 | 60.811,18 | 11,75% | 578.271,18 | 111,75% |
| 19 | 19102CO09 | | **4** | **60.811,18** | **11,75%** | **0,00** | **0,00%** | **517.460,00** | **60.811,18** | **11,75%** | **578.271,18** | **111,75%** |
| 19 | 19102CO06 | 231J | 1 | 757,36 | 0,11% | 0,00 | 0,00% | 705.517,00 | 757,36 | 0,11% | 706.274,36 | 100,11% |
| 19 | 19102CO06 | | **1** | **757,36** | **0,11%** | **0,00** | **0,00%** | **705.517,00** | **757,36** | **0,11%** | **706.274,36** | **100,11%** |
| 19 | 19102RM05 | 231H | 5 | 19.100,00 | 0,72% | -18.750,00 | -0,71% | 2.648.843,00 | 350,00 | 0,01% | 2.649.193,00 | 100,01% |
| 19 | 19102RM05 | | **5** | **19.100,00** | **0,72%** | **-18.750,00** | **-0,71%** | **2.648.843,00** | **350,00** | **0,01%** | **2.649.193,00** | **100,01%** |
| 19 | 19102CO07 | 231J | 1 | 410,64 | 0,21% | 0,00 | 0,00% | 192.449,00 | 410,64 | 0,21% | 192.859,64 | 100,21% |
| 19 | 19102CO07 | | **1** | **410,64** | **0,21%** | **0,00** | **0,00%** | **192.449,00** | **410,64** | **0,21%** | **192.859,64** | **100,21%** |
| 19 | 19102CO08 | 231J | 1 | 410,64 | 0,12% | 0,00 | 0,00% | 356.443,00 | 410,64 | 0,12% | 356.853,64 | 100,12% |
| 19 | 19102CO08 | | **1** | **410,64** | **0,12%** | **0,00** | **0,00%** | **356.443,00** | **410,64** | **0,12%** | **356.853,64** | **100,12%** |
| 19 | 19102RM25 | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 3.501.105,00 | 0,00 | 0,00% | 3.501.105,00 | 100,00% |
| 19 | 19102RM25 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **3.501.105,00** | **0,00** | **0,00%** | **3.501.105,00** | **100,00%** |
| 19 | 19001 | 239M | 2 | 620,72 | 0,00% | -620,72 | 0,00% | 76.913.421,00 | 0,00 | 0,00% | 76.913.421,00 | 100,00% |
| 19 | 19001 | | **2** | **620,72** | **0,00%** | **-620,72** | **0,00%** | **76.913.421,00** | **0,00** | **0,00%** | **76.913.421,00** | **100,00%** |
| 19 | 19010 | 232C | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 4.677.144,00 | 0,00 | 0,00% | 4.677.144,00 | 100,00% |
| 19 | 19010 | 232D | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 6.109.360,00 | 0,00 | 0,00% | 6.109.360,00 | 100,00% |
| 19 | 19010 | 232E | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 225.006.427,00 | 0,00 | 0,00% | 225.006.427,00 | 100,00% |
| 19 | 19010 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **235.792.931,00** | **0,00** | **0,00%** | **235.792.931,00** | **100,00%** |
| 19 | 19011 | 231D | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 308.818.897,00 | 0,00 | 0,00% | 308.818.897,00 | 100,00% |
| 19 | 19011 | 231I | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 390.520.574,00 | 0,00 | 0,00% | 390.520.574,00 | 100,00% |
| 19 | 19011 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **699.339.471,00** | **0,00** | **0,00%** | **699.339.471,00** | **100,00%** |
| 19 | 19012 | 231A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 74.208.040,00 | 0,00 | 0,00% | 74.208.040,00 | 100,00% |
| 19 | 19012 | 231C | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 13.419.114,00 | 0,00 | 0,00% | 13.419.114,00 | 100,00% |
| 19 | 19012 | 231F | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 254.189.678,00 | 0,00 | 0,00% | 254.189.678,00 | 100,00% |
| 19 | 19012 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **341.816.832,00** | **0,00** | **0,00%** | **341.816.832,00** | **100,00%** |
| 19 | 19013 | 232B | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 24.865.106,00 | 0,00 | 0,00% | 24.865.106,00 | 100,00% |

## INFORME Nº 4.4 (Consolidado):

## MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

| Sección | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 19013 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **24.865.106,00** | **0,00** | **0,00%** | **24.865.106,00** | **100,00%** |
| 19 | 19017 | 232F | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 55.426.096,00 | 0,00 | 0,00% | 55.426.096,00 | 100,00% |
| 19 | 19017 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **55.426.096,00** | **0,00** | **0,00%** | **55.426.096,00** | **100,00%** |
| 19 | 19102 | 231B | 4 | 1.112,35 | 0,01% | -1.112,35 | -0,01% | 13.955.287,00 | 0,00 | 0,00% | 13.955.287,00 | 100,00% |
| 19 | 19102 | 231E | 3 | 8.380,83 | 0,31% | -8.380,83 | -0,31% | 2.704.359,00 | 0,00 | 0,00% | 2.704.359,00 | 100,00% |
| 19 | 19102 | 231G | 12 | 328.346,33 | 0,63% | -328.346,33 | -0,63% | 52.045.413,00 | 0,00 | 0,00% | 52.045.413,00 | 100,00% |
| 19 | 19102 | 231H | 7 | 60.550,00 | 0,04% | -232.060,00 | -0,14% | 161.216.100,00 | -171.510,00 | -0,11% | 161.044.590,00 | 99,89% |
| 19 | 19102 | 231J | 8 | 13.743,00 | 0,03% | -113.932,07 | -0,25% | 46.109.374,00 | -100.189,07 | -0,22% | 46.009.184,93 | 99,78% |
| 19 | 19102 | 239N | 5 | 730.000,00 | 1,01% | -730.000,00 | -1,01% | 72.227.764,00 | 0,00 | 0,00% | 72.227.764,00 | 100,00% |
| 19 | 19102 | | **39** | **1.142.132,51** | **0,33%** | **-1.413.831,58** | **-0,41%** | **348.258.297,00** | **-271.699,07** | **-0,08%** | **347.986.597,93** | **99,92%** |
| 19 | | | **104** | **1.478.577,30** | **0,08%** | **-1.478.577,30** | **-0,08%** | **1.823.062.175,00** | **0,00** | **0,00%** | **1.823.062.175,00** | **100,00%** |
| 20 | 20001 | 923M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 32.278.774,00 | 0,00 | 0,00% | 32.278.774,00 | 100,00% |
| 20 | 20001 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **32.278.774,00** | **0,00** | **0,00%** | **32.278.774,00** | **100,00%** |
| 20 | 20002 | 241N | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 34.892.127,00 | 0,00 | 0,00% | 34.892.127,00 | 100,00% |
| 20 | 20002 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **34.892.127,00** | **0,00** | **0,00%** | **34.892.127,00** | **100,00%** |
| 20 | 20015 | 241M | 4 | 30.050,00 | 0,01% | -30.050,00 | -0,01% | 228.712.505,00 | 0,00 | 0,00% | 228.712.505,00 | 100,00% |
| 20 | 20015 | | **4** | **30.050,00** | **0,01%** | **-30.050,00** | **-0,01%** | **228.712.505,00** | **0,00** | **0,00%** | **228.712.505,00** | **100,00%** |
| 20 | 20016 | 494M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 7.056.407,00 | 0,00 | 0,00% | 7.056.407,00 | 100,00% |
| 20 | 20016 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **7.056.407,00** | **0,00** | **0,00%** | **7.056.407,00** | **100,00%** |
| 20 | 20017 | 241A | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 170.311.016,00 | 0,00 | 0,00% | 170.311.016,00 | 100,00% |
| 20 | 20017 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **170.311.016,00** | **0,00** | **0,00%** | **170.311.016,00** | **100,00%** |
| 20 | 20114 | 494M | 2 | 532.000,00 | 2,67% | -532.000,00 | -2,67% | 19.934.008,00 | 0,00 | 0,00% | 19.934.008,00 | 100,00% |
| 20 | 20114 | | **2** | **532.000,00** | **2,67%** | **-532.000,00** | **-2,67%** | **19.934.008,00** | **0,00** | **0,00%** | **19.934.008,00** | **100,00%** |
| 20 | | | **6** | **562.050,00** | **0,11%** | **-562.050,00** | **-0,11%** | **493.184.837,00** | **0,00** | **0,00%** | **493.184.837,00** | **100,00%** |
| 25 | 25001 | 951M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 3.371.532.091,00 | 0,00 | 0,00% | 3.371.532.091,00 | 100,00% |
| 25 | 25001 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **3.371.532.091,00** | **0,00** | **0,00%** | **3.371.532.091,00** | **100,00%** |
| 25 | | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **3.371.532.091,00** | **0,00** | **0,00%** | **3.371.532.091,00** | **100,00%** |
| 26 | 26001 | 929N | 2 | 703,36 | 0,00% | -729.515,69 | -0,50% | 144.679.108,00 | -728.812,33 | -0,50% | 143.950.295,67 | 99,50% |
| 26 | 26001 | | **2** | **703,36** | **0,00%** | **-729.515,69** | **-0,50%** | **144.679.108,00** | **-728.812,33** | **-0,50%** | **143.950.295,67** | **99,50%** |
| 26 | | | **2** | **703,36** | **0,00%** | **-729.515,69** | **-0,50%** | **144.679.108,00** | **-728.812,33** | **-0,50%** | **143.950.295,67** | **99,50%** |
| 30 | 30001 | 929N | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 100.400.000,00 | 0,00 | 0,00% | 100.400.000,00 | 100,00% |
| 30 | 30001 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **100.400.000,00** | **0,00** | **0,00%** | **100.400.000,00** | **100,00%** |
| 30 | | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **100.400.000,00** | **0,00** | **0,00%** | **100.400.000,00** | **100,00%** |
| **Total** | | | **3.260** | **15.247.703,76** | **0,07%** | **-7.945.311.755,76** | **-34,88%** | **22.776.618.164,00** | **-7.930.064.052,00** | **-34,82%** | **14.846.554.112,00** | **65,18%** |