## INFORME Nº 3.5 (Consolidado):

## Total Por Programa Sociedad

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

| Sociedad | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A002 | 911N | 32.127.600,00 | 7.611.182,67 | 23,69% | 6.703.235,17 | 20,86% | 3.245.748,96 | 10,10% | 24.516.417,33 | 76,31% | 4.365.433,71 | 13,59% |
| A002 | | **32.127.600,00** | **7.611.182,67** | **23,69%** | **6.703.235,17** | **20,86%** | **3.245.748,96** | **10,10%** | **24.516.417,33** | **76,31%** | **4.365.433,71** | **13,59%** |
| A003 | 911O | 8.629.468,00 | 1.884.108,48 | 21,83% | 1.807.015,62 | 20,94% | 546.761,56 | 6,34% | 6.745.359,52 | 78,17% | 1.337.346,92 | 15,50% |
| A003 | | **8.629.468,00** | **1.884.108,48** | **21,83%** | **1.807.015,62** | **20,94%** | **546.761,56** | **6,34%** | **6.745.359,52** | **78,17%** | **1.337.346,92** | **15,50%** |
| 1001 | 112A | 93.699.621,00 | 59.902.875,92 | 63,93% | 58.488.426,87 | 62,42% | 127.780,58 | 0,14% | 33.796.745,08 | 36,07% | 59.775.095,34 | 63,79% |
| 1001 | 112B | 70.117.202,00 | 47.665.130,14 | 67,98% | 4.763.575,85 | 6,79% | 461.871,81 | 0,66% | 22.452.071,86 | 32,02% | 47.203.258,33 | 67,32% |
| 1001 | 112C | 295.554.814,00 | 21.655.483,61 | 7,33% | 21.655.483,61 | 7,33% | 21.655.483,61 | 7,33% | 273.899.330,39 | 92,67% | 0,00 | 0,00% |
| 1001 | 131M | 6.318.466,00 | 50.911,19 | 0,81% | 50.911,19 | 0,81% | 50.911,19 | 0,81% | 6.267.554,81 | 99,19% | 0,00 | 0,00% |
| 1001 | 132A | 90.213.544,00 | 14.120.154,16 | 15,65% | 14.120.154,16 | 15,65% | 232.951,55 | 0,26% | 76.093.389,84 | 84,35% | 13.887.202,61 | 15,39% |
| 1001 | 134A | 161.933.072,00 | 51.399.555,93 | 31,74% | 49.594.673,81 | 30,63% | 7.880.385,59 | 4,87% | 110.533.516,07 | 68,26% | 43.519.170,34 | 26,87% |
| 1001 | 231A | 74.208.040,00 | 71.859.126,28 | 96,83% | 71.859.126,28 | 96,83% | 0,00 | 0,00% | 2.348.913,72 | 3,17% | 71.859.126,28 | 96,83% |
| 1001 | 231C | 13.419.114,00 | 1.237.921,84 | 9,23% | 1.237.921,84 | 9,23% | 853.018,07 | 6,36% | 12.181.192,16 | 90,77% | 384.903,77 | 2,87% |
| 1001 | 231D | 308.818.897,00 | 232.609.247,94 | 75,32% | 230.239.313,69 | 74,55% | 2.011.526,87 | 0,65% | 76.209.649,06 | 24,68% | 230.597.721,07 | 74,67% |
| 1001 | 231F | 254.189.678,00 | 206.703.655,45 | 81,32% | 204.375.353,60 | 80,40% | 269.781,78 | 0,11% | 47.486.022,55 | 18,68% | 206.433.873,67 | 81,21% |
| 1001 | 231I | 390.520.574,00 | 375.725.552,95 | 96,21% | 366.477.646,68 | 93,84% | 20.000.232,45 | 5,12% | 14.795.021,05 | 3,79% | 355.725.320,50 | 91,09% |
| 1001 | 232A | 15.916.366,00 | 1.016.704,21 | 6,39% | 854.103,32 | 5,37% | 604.124,60 | 3,80% | 14.899.661,79 | 93,61% | 412.579,61 | 2,59% |
| 1001 | 232B | 24.865.106,00 | 16.853.957,65 | 67,78% | 15.460.466,85 | 62,18% | 195.104,50 | 0,78% | 8.011.148,35 | 32,22% | 16.658.853,15 | 67,00% |
| 1001 | 232C | 4.677.144,00 | 1.985.528,51 | 42,45% | 1.936.403,72 | 41,40% | 116.760,66 | 2,50% | 2.691.615,49 | 57,55% | 1.868.767,85 | 39,96% |
| 1001 | 232D | 6.109.360,00 | 234.230,01 | 3,83% | 234.230,01 | 3,83% | 52.348,93 | 0,86% | 5.875.129,99 | 96,17% | 181.881,08 | 2,98% |
| 1001 | 232E | 225.006.427,00 | 196.510.620,77 | 87,34% | 46.900.437,03 | 20,84% | 12.175.522,49 | 5,41% | 28.495.806,23 | 12,66% | 184.335.098,28 | 81,92% |
| 1001 | 232F | 55.426.096,00 | 37.402.210,14 | 67,48% | 37.176.916,67 | 67,07% | 638.278,16 | 1,15% | 18.023.885,86 | 32,52% | 36.763.931,98 | 66,33% |
| 1001 | 239M | 76.913.421,00 | 10.527.458,88 | 13,69% | 10.335.573,73 | 13,44% | 1.223.568,15 | 1,59% | 66.385.962,12 | 86,31% | 9.303.890,73 | 12,10% |
| 1001 | 241A | 170.311.016,00 | 127.566.042,33 | 74,90% | 123.108.266,01 | 72,28% | 1.135.670,80 | 0,67% | 42.744.973,67 | 25,10% | 126.430.371,53 | 74,23% |
| 1001 | 241M | 228.712.505,00 | 134.346.725,65 | 58,74% | 55.257.652,20 | 24,16% | 2.786.303,30 | 1,22% | 94.365.779,35 | 41,26% | 131.560.422,35 | 57,52% |
| 1001 | 241N | 34.892.127,00 | 17.843.729,93 | 51,14% | 4.831.207,66 | 13,85% | 196.902,78 | 0,56% | 17.048.397,07 | 48,86% | 17.646.827,15 | 50,58% |
| 1001 | 261A | 78.326.673,00 | 19.136.231,13 | 24,43% | 17.225.875,23 | 21,99% | 601.515,59 | 0,77% | 59.190.441,87 | 75,57% | 18.534.715,54 | 23,66% |
| 1001 | 261O | 21.746.268,24 | 346.550,15 | 1,59% | 150.147,02 | 0,69% | 114.001,16 | 0,52% | 21.399.718,09 | 98,41% | 232.548,99 | 1,07% |
| 1001 | 261P | 9.699.783,00 | 1.620.690,66 | 16,71% | 902.810,42 | 9,31% | 333.761,34 | 3,44% | 8.079.092,34 | 83,29% | 1.286.929,32 | 13,27% |
| 1001 | 311M | 38.721.200,00 | 4.506.805,81 | 11,64% | 4.407.071,06 | 11,38% | 775.719,55 | 2,00% | 34.214.394,19 | 88,36% | 3.731.086,26 | 9,64% |
| 1001 | 311N | 20.777.181,00 | 1.344.176,56 | 6,47% | 1.344.176,56 | 6,47% | 1.308.498,14 | 6,30% | 19.433.004,44 | 93,53% | 35.678,42 | 0,17% |
| 1001 | 311O | 4.599.437,00 | 356.520,69 | 7,75% | 356.520,69 | 7,75% | 216.173,17 | 4,70% | 4.242.916,31 | 92,25% | 140.347,52 | 3,05% |
| 1001 | 312D | 16.884.829,00 | 2.392.956,06 | 14,17% | 2.345.667,65 | 13,89% | 256.303,55 | 1,52% | 14.491.872,94 | 85,83% | 2.136.652,51 | 12,65% |
| 1001 | 313A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 313B | 97.919.046,00 | 48.452.603,15 | 49,48% | 45.031.451,80 | 45,99% | 1.830.432,54 | 1,87% | 49.466.442,85 | 50,52% | 46.622.170,61 | 47,61% |
| 1001 | 321M | 80.158.869,00 | 11.777.930,75 | 14,69% | 11.341.189,99 | 14,15% | 3.638.018,04 | 4,54% | 68.380.938,25 | 85,31% | 8.139.912,71 | 10,15% |
| 1001 | 321O | 480.543,00 | 21.418,95 | 4,46% | 21.418,95 | 4,46% | 21.304,10 | 4,43% | 459.124,05 | 95,54% | 114,85 | 0,02% |
| 1001 | 321P | 88.924.231,00 | 79.023.876,18 | 88,87% | 35.144.117,40 | 39,52% | 201.672,26 | 0,23% | 9.900.354,82 | 11,13% | 78.822.203,92 | 88,64% |
| 1001 | 322A | 969.992.287,00 | 105.014.231,11 | 10,83% | 104.312.210,14 | 10,75% | 67.690.257,90 | 6,98% | 864.978.055,89 | 89,17% | 37.323.973,21 | 3,85% |
| 1001 | 322B | 941.886.432,00 | 72.480.130,90 | 7,70% | 72.480.130,90 | 7,70% | 67.882.808,42 | 7,21% | 869.406.301,10 | 92,30% | 4.597.322,48 | 0,49% |
| 1001 | 322C | 988.086.344,00 | 926.677.732,11 | 93,79% | 926.395.174,59 | 93,76% | 76.828.571,08 | 7,78% | 61.408.611,89 | 6,21% | 849.849.161,03 | 86,01% |
| 1001 | 322E | 89.459.847,00 | 6.457.688,72 | 7,22% | 6.457.688,72 | 7,22% | 6.031.223,34 | 6,74% | 83.002.158,28 | 92,78% | 426.465,38 | 0,48% |
| 1001 | 322F | 17.560.477,00 | 895.841,44 | 5,10% | 895.841,44 | 5,10% | 391.738,37 | 2,23% | 16.664.635,56 | 94,90% | 504.103,07 | 2,87% |

## INFORME Nº 3.5 (Consolidado):

## Total Por Programa Sociedad

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

| Sociedad | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 322G | 92.531.128,00 | 5.114.364,52 | 5,53% | 5.114.364,52 | 5,53% | 5.114.364,52 | 5,53% | 87.416.763,48 | 94,47% | 0,00 | 0,00% |
| 1001 | 322O | 42.174.779,00 | 9.294.659,56 | 22,04% | 5.664.084,69 | 13,43% | 4.442.614,68 | 10,53% | 32.880.119,44 | 77,96% | 4.852.044,88 | 11,50% |
| 1001 | 322P | 262.051.981,00 | 20.021.480,07 | 7,64% | 20.021.480,07 | 7,64% | 20.021.480,07 | 7,64% | 242.030.500,93 | 92,36% | 0,00 | 0,00% |
| 1001 | 323M | 1.207.208.609,00 | 129.633.914,43 | 10,74% | 124.876.019,24 | 10,34% | 96.939.697,14 | 8,03% | 1.077.574.694,57 | 89,26% | 32.694.217,29 | 2,71% |
| 1001 | 324M | 26.982.178,00 | 11.286.025,77 | 41,83% | 11.249.898,60 | 41,69% | 0,00 | 0,00% | 15.696.152,23 | 58,17% | 11.286.025,77 | 41,83% |
| 1001 | 331M | 23.481.475,00 | 9.065.284,93 | 38,61% | 9.065.284,93 | 38,61% | 783.382,84 | 3,34% | 14.416.190,07 | 61,39% | 8.281.902,09 | 35,27% |
| 1001 | 332A | 6.237.785,00 | 899.634,35 | 14,42% | 635.765,60 | 10,19% | 233.895,84 | 3,75% | 5.338.150,65 | 85,58% | 665.738,51 | 10,67% |
| 1001 | 332B | 34.699.687,00 | 3.188.547,66 | 9,19% | 2.898.547,66 | 8,35% | 1.375.310,09 | 3,96% | 31.511.139,34 | 90,81% | 1.813.237,57 | 5,23% |
| 1001 | 333A | 14.428.505,00 | 3.032.091,07 | 21,01% | 1.841.882,71 | 12,77% | 248.008,43 | 1,72% | 11.396.413,93 | 78,99% | 2.784.082,64 | 19,30% |
| 1001 | 334A | 45.170.662,00 | 15.360.860,30 | 34,01% | 8.718.167,21 | 19,30% | 178.219,88 | 0,39% | 29.809.801,70 | 65,99% | 15.182.640,42 | 33,61% |
| 1001 | 334D | 4.163.826,00 | 2.853.699,69 | 68,54% | 2.853.699,69 | 68,54% | 24.920,69 | 0,60% | 1.310.126,31 | 31,46% | 2.828.779,00 | 67,94% |
| 1001 | 336A | 39.754.019,00 | 9.547.912,06 | 24,02% | 6.749.889,62 | 16,98% | 682.061,56 | 1,72% | 30.206.106,94 | 75,98% | 8.865.850,50 | 22,30% |
| 1001 | 337C | 11.945.021,00 | 1.761.703,93 | 14,75% | 1.727.514,58 | 14,46% | 269.558,27 | 2,26% | 10.183.317,07 | 85,25% | 1.492.145,66 | 12,49% |
| 1001 | 411A | 48.402.728,00 | 24.529.861,52 | 50,68% | 10.839.309,30 | 22,39% | 690.197,65 | 1,43% | 23.872.866,48 | 49,32% | 23.839.663,87 | 49,25% |
| 1001 | 422B | 20.622.065,00 | 4.625.527,17 | 22,43% | 4.625.527,17 | 22,43% | 392.143,34 | 1,90% | 15.996.537,83 | 77,57% | 4.233.383,83 | 20,53% |
| 1001 | 431A | 6.146.758,00 | 487.749,47 | 7,94% | 214.150,65 | 3,48% | 153.354,39 | 2,49% | 5.659.008,53 | 92,06% | 334.395,08 | 5,44% |
| 1001 | 432A | 24.437.277,00 | 3.548.280,70 | 14,52% | 3.348.280,70 | 13,70% | 258.479,40 | 1,06% | 20.888.996,30 | 85,48% | 3.289.801,30 | 13,46% |
| 1001 | 433A | 2.070.729,00 | 1.130.620,10 | 54,60% | 1.130.620,10 | 54,60% | 40.620,10 | 1,96% | 940.108,90 | 45,40% | 1.090.000,00 | 52,64% |
| 1001 | 451M | 16.134.976,00 | 2.079.253,21 | 12,89% | 2.079.253,21 | 12,89% | 671.395,35 | 4,16% | 14.055.722,79 | 87,11% | 1.407.857,86 | 8,73% |
| 1001 | 453A | 195.232.892,00 | 158.118.766,31 | 80,99% | 157.577.727,63 | 80,71% | 658.235,84 | 0,34% | 37.114.125,69 | 19,01% | 157.460.530,47 | 80,65% |
| 1001 | 453B | 17.784.381,00 | 12.756.819,66 | 71,73% | 12.756.819,66 | 71,73% | 160.176,98 | 0,90% | 5.027.561,34 | 28,27% | 12.596.642,68 | 70,83% |
| 1001 | 453M | 6.137.720,00 | 327.372,20 | 5,33% | 327.372,20 | 5,33% | 281.592,00 | 4,59% | 5.810.347,80 | 94,67% | 45.780,20 | 0,75% |
| 1001 | 456A | 30.397.216,00 | 10.411.182,58 | 34,25% | 8.543.336,26 | 28,11% | 338.527,30 | 1,11% | 19.986.033,42 | 65,75% | 10.072.655,28 | 33,14% |
| 1001 | 456M | 26.191.918,00 | 8.094.743,49 | 30,91% | 8.094.743,49 | 30,91% | 914.845,40 | 3,49% | 18.097.174,51 | 69,09% | 7.179.898,09 | 27,41% |
| 1001 | 456N | 58.259.402,00 | 9.917.776,77 | 17,02% | 8.968.318,60 | 15,39% | 658.873,89 | 1,13% | 48.341.625,23 | 82,98% | 9.258.902,88 | 15,89% |
| 1001 | 463A | 10.967.865,00 | 992.164,30 | 9,05% | 261.124,30 | 2,38% | 92.422,75 | 0,84% | 9.975.700,70 | 90,95% | 899.741,55 | 8,20% |
| 1001 | 466A | 115.577.668,00 | 64.719.510,41 | 56,00% | 48.526.061,32 | 41,99% | 148.034,21 | 0,13% | 50.858.157,59 | 44,00% | 64.571.476,20 | 55,87% |
| 1001 | 492A | 5.228.381,00 | 808.764,05 | 15,47% | 694.563,95 | 13,28% | 250.121,83 | 4,78% | 4.419.616,95 | 84,53% | 558.642,22 | 10,68% |
| 1001 | 492B | 1.455.907,00 | 232.220,33 | 15,95% | 232.220,33 | 15,95% | 90.269,87 | 6,20% | 1.223.686,67 | 84,05% | 141.950,46 | 9,75% |
| 1001 | 494M | 7.056.407,00 | 524.921,87 | 7,44% | 524.921,87 | 7,44% | 389.790,21 | 5,52% | 6.531.485,13 | 92,56% | 135.131,66 | 1,92% |
| 1001 | 912M | 1.338.573,00 | 102.219,25 | 7,64% | 102.219,25 | 7,64% | 100.547,25 | 7,51% | 1.236.353,75 | 92,36% | 1.672,00 | 0,12% |
| 1001 | 921M | 5.922.684,00 | 380.797,72 | 6,43% | 380.797,72 | 6,43% | 380.797,72 | 6,43% | 5.541.886,28 | 93,57% | 0,00 | 0,00% |
| 1001 | 921N | 14.852.064,00 | 2.245.128,16 | 15,12% | 2.245.128,16 | 15,12% | 452.628,81 | 3,05% | 12.606.935,84 | 84,88% | 1.792.499,35 | 12,07% |
| 1001 | 921Q | 3.446.292,00 | 749.792,48 | 21,76% | 548.221,68 | 15,91% | 203.890,30 | 5,92% | 2.696.499,52 | 78,24% | 545.902,18 | 15,84% |
| 1001 | 921S | 6.735.273,00 | 383.714,15 | 5,70% | 383.714,15 | 5,70% | 382.506,65 | 5,68% | 6.351.558,85 | 94,30% | 1.207,50 | 0,02% |
| 1001 | 921T | 7.417.959,00 | 1.884.249,96 | 25,40% | 1.884.249,96 | 25,40% | 209.112,32 | 2,82% | 5.533.709,04 | 74,60% | 1.675.137,64 | 22,58% |
| 1001 | 921U | 2.939.950,00 | 184.117,49 | 6,26% | 184.117,49 | 6,26% | 130.391,86 | 4,44% | 2.755.832,51 | 93,74% | 53.725,63 | 1,83% |
| 1001 | 921V | 839.830,00 | 36.099,45 | 4,30% | 36.099,45 | 4,30% | 36.099,45 | 4,30% | 803.730,55 | 95,70% | 0,00 | 0,00% |
| 1001 | 921X | 1.063.299,00 | 67.141,70 | 6,31% | 67.141,70 | 6,31% | 67.141,70 | 6,31% | 996.157,30 | 93,69% | 0,00 | 0,00% |
| 1001 | 923A | 23.428.716,00 | 10.322.105,65 | 44,06% | 10.176.451,57 | 43,44% | 323.127,19 | 1,38% | 13.106.610,35 | 55,94% | 9.998.978,46 | 42,68% |
| 1001 | 923C | 2.642.098,00 | 305.680,20 | 11,57% | 305.680,20 | 11,57% | 128.495,66 | 4,86% | 2.336.417,80 | 88,43% | 177.184,54 | 6,71% |
| 1001 | 923M | 237.157.509,00 | 34.374.370,66 | 14,49% | 34.178.379,66 | 14,41% | 3.034.585,05 | 1,28% | 202.783.138,34 | 85,51% | 31.339.785,61 | 13,21% |

## INFORME Nº 3.5 (Consolidado):

## Total Por Programa Sociedad

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

| Sociedad | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 924M | 38.296.734,09 | 14.068.365,31 | 36,74% | 13.126.515,96 | 34,28% | 1.227.563,21 | 3,21% | 24.228.368,78 | 63,26% | 12.840.802,10 | 33,53% |
| 1001 | 924N | 4.527.630,00 | 2.110.233,93 | 46,61% | 2.110.233,93 | 46,61% | 137.386,83 | 3,03% | 2.417.396,07 | 53,39% | 1.972.847,10 | 43,57% |
| 1001 | 929N | 244.350.295,67 | 74.804.730,44 | 30,61% | 74.804.730,44 | 30,61% | 114,44 | 0,00% | 169.545.565,23 | 69,39% | 74.804.616,00 | 30,61% |
| 1001 | 931M | 4.385.882,00 | 532.272,46 | 12,14% | 532.272,46 | 12,14% | 273.230,66 | 6,23% | 3.853.609,54 | 87,86% | 259.041,80 | 5,91% |
| 1001 | 931N | 3.687.988,00 | 243.988,80 | 6,62% | 243.988,80 | 6,62% | 243.988,80 | 6,62% | 3.443.999,20 | 93,38% | 0,00 | 0,00% |
| 1001 | 931P | 21.196.032,00 | 1.598.670,19 | 7,54% | 1.386.557,19 | 6,54% | 1.297.232,58 | 6,12% | 19.597.361,81 | 92,46% | 301.437,61 | 1,42% |
| 1001 | 932M | 33.684.491,00 | 9.916.063,83 | 29,44% | 9.901.375,14 | 29,39% | 1.346.224,67 | 4,00% | 23.768.427,17 | 70,56% | 8.569.839,16 | 25,44% |
| 1001 | 932O | 2.524.471,00 | 222.623,85 | 8,82% | 222.623,85 | 8,82% | 139.474,02 | 5,52% | 2.301.847,15 | 91,18% | 83.149,83 | 3,29% |
| 1001 | 942N | 193.051.452,00 | 67.602.454,13 | 35,02% | 25.156.707,60 | 13,03% | 287.263,06 | 0,15% | 125.448.997,87 | 64,98% | 67.315.191,07 | 34,87% |
| 1001 | 951M | 3.371.532.091,00 | 293.336.821,43 | 8,70% | 293.336.821,43 | 8,70% | 286.556.419,40 | 8,50% | 3.078.195.269,57 | 91,30% | 6.780.402,03 | 0,20% |
| 1001 | | **12.695.001.296,00** | **3.947.559.561,58** | **31,10%** | **3.489.244.314,99** | **27,49%** | **734.251.342,57** | **5,78%** | **8.747.441.734,42** | **68,90%** | **3.213.308.219,01** | **25,31%** |
| 1004 | 231B | 13.955.287,00 | 4.792.584,16 | 34,34% | 4.529.185,23 | 32,45% | 442.430,81 | 3,17% | 9.162.702,84 | 65,66% | 4.350.153,35 | 31,17% |
| 1004 | 231E | 2.704.359,00 | 231.494,14 | 8,56% | 223.600,15 | 8,27% | 80.855,41 | 2,99% | 2.472.864,86 | 91,44% | 150.638,73 | 5,57% |
| 1004 | 231G | 52.045.413,00 | 5.348.522,58 | 10,28% | 5.299.312,99 | 10,18% | 3.447.206,81 | 6,62% | 46.696.890,42 | 89,72% | 1.901.315,77 | 3,65% |
| 1004 | 231H | 195.345.049,00 | 22.262.445,78 | 11,40% | 20.523.478,04 | 10,51% | 11.386.101,48 | 5,83% | 173.082.603,22 | 88,60% | 10.876.344,30 | 5,57% |
| 1004 | 231J | 52.630.446,00 | 5.789.931,46 | 11,00% | 5.575.320,96 | 10,59% | 3.295.577,07 | 6,26% | 46.840.514,54 | 89,00% | 2.494.354,39 | 4,74% |
| 1004 | 239N | 72.227.764,00 | 14.907.637,01 | 20,64% | 12.182.029,94 | 16,87% | 2.109.902,03 | 2,92% | 57.320.126,99 | 79,36% | 12.797.734,98 | 17,72% |
| 1004 | | **388.908.318,00** | **53.332.615,13** | **13,71%** | **48.332.927,31** | **12,43%** | **20.762.073,61** | **5,34%** | **335.575.702,87** | **86,29%** | **32.570.541,52** | **8,37%** |
| 1005 | 114A | 38.544.669,00 | 14.547.672,97 | 37,74% | 13.055.710,66 | 33,87% | 878.818,62 | 2,28% | 23.996.996,03 | 62,26% | 13.668.854,35 | 35,46% |
| 1005 | | **38.544.669,00** | **14.547.672,97** | **37,74%** | **13.055.710,66** | **33,87%** | **878.818,62** | **2,28%** | **23.996.996,03** | **62,26%** | **13.668.854,35** | **35,46%** |
| 1008 | 494M | 19.934.008,00 | 8.891.192,00 | 44,60% | 8.443.392,12 | 42,36% | 548.218,33 | 2,75% | 11.042.816,00 | 55,40% | 8.342.973,67 | 41,85% |
| 1008 | | **19.934.008,00** | **8.891.192,00** | **44,60%** | **8.443.392,12** | **42,36%** | **548.218,33** | **2,75%** | **11.042.816,00** | **55,40%** | **8.342.973,67** | **41,85%** |
| 1009 | 134M | 17.076.394,00 | 4.161.961,21 | 24,37% | 1.800.281,41 | 10,54% | 819.488,81 | 4,80% | 12.914.432,79 | 75,63% | 3.342.472,40 | 19,57% |
| 1009 | | **17.076.394,00** | **4.161.961,21** | **24,37%** | **1.800.281,41** | **10,54%** | **819.488,81** | **4,80%** | **12.914.432,79** | **75,63%** | **3.342.472,40** | **19,57%** |
| 1011 | 453N | 1.394.254.493,00 | 15.573.080,76 | 1,12% | 13.788.806,15 | 0,99% | 1.385.772,08 | 0,10% | 1.378.681.412,24 | 98,88% | 14.187.308,68 | 1,02% |
| 1011 | | **1.394.254.493,00** | **15.573.080,76** | **1,12%** | **13.788.806,15** | **0,99%** | **1.385.772,08** | **0,10%** | **1.378.681.412,24** | **98,88%** | **14.187.308,68** | **1,02%** |
| 1012 | 921R | 6.592.979,00 | 779.131,74 | 11,82% | 699.731,74 | 10,61% | 365.979,70 | 5,55% | 5.813.847,26 | 88,18% | 413.152,04 | 6,27% |
| 1012 | | **6.592.979,00** | **779.131,74** | **11,82%** | **699.731,74** | **10,61%** | **365.979,70** | **5,55%** | **5.813.847,26** | **88,18%** | **413.152,04** | **6,27%** |
| 1013 | 467A | 21.776.614,00 | 3.996.266,65 | 18,35% | 3.978.635,32 | 18,27% | 733.139,69 | 3,37% | 17.780.347,35 | 81,65% | 3.263.126,96 | 14,98% |
| 1013 | | **21.776.614,00** | **3.996.266,65** | **18,35%** | **3.978.635,32** | **18,27%** | **733.139,69** | **3,37%** | **17.780.347,35** | **81,65%** | **3.263.126,96** | **14,98%** |
| 1014 | 261B | 223.708.273,00 | 86.603.196,88 | 38,71% | 63.223.351,92 | 28,26% | 5.128.700,51 | 2,29% | 137.105.076,12 | 61,29% | 81.474.496,37 | 36,42% |
| 1014 | | **223.708.273,00** | **86.603.196,88** | **38,71%** | **63.223.351,92** | **28,26%** | **5.128.700,51** | **2,29%** | **137.105.076,12** | **61,29%** | **81.474.496,37** | **36,42%** |
| 1017 | 311P | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 313C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| - | - | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| - | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| **Total** | | **14.846.554.112,00** | **4.144.939.970,07** | **27,92%** | **3.651.077.402,41** | **24,59%** | **768.666.044,44** | **5,18%** | **10.701.614.141,93** | **72,08%** | **3.376.273.925,63** | **22,74%** |