INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	32.127.600,00	7.611.182,67	23,69%	6.703.235,17	20,86%	3.245.748,96	10,10%	24.516.417,33	76,31%	4.365.433,71	13,59%
01	01001		**32.127.600,00**	**7.611.182,67**	**23,69%**	**6.703.235,17**	**20,86%**	**3.245.748,96**	**10,10%**	**24.516.417,33**	**76,31%**	**4.365.433,71**	**13,59%**
01			**32.127.600,00**	**7.611.182,67**	**23,69%**	**6.703.235,17**	**20,86%**	**3.245.748,96**	**10,10%**	**24.516.417,33**	**76,31%**	**4.365.433,71**	**13,59%**
02	02001	911O	8.629.468,00	1.884.108,48	21,83%	1.807.015,62	20,94%	546.761,56	6,34%	6.745.359,52	78,17%	1.337.346,92	15,50%
02	02001		**8.629.468,00**	**1.884.108,48**	**21,83%**	**1.807.015,62**	**20,94%**	**546.761,56**	**6,34%**	**6.745.359,52**	**78,17%**	**1.337.346,92**	**15,50%**
02			**8.629.468,00**	**1.884.108,48**	**21,83%**	**1.807.015,62**	**20,94%**	**546.761,56**	**6,34%**	**6.745.359,52**	**78,17%**	**1.337.346,92**	**15,50%**
03	03001	912M	1.338.573,00	102.219,25	7,64%	102.219,25	7,64%	100.547,25	7,51%	1.236.353,75	92,36%	1.672,00	0,12%
03	03001		**1.338.573,00**	**102.219,25**	**7,64%**	**102.219,25**	**7,64%**	**100.547,25**	**7,51%**	**1.236.353,75**	**92,36%**	**1.672,00**	**0,12%**
03			**1.338.573,00**	**102.219,25**	**7,64%**	**102.219,25**	**7,64%**	**100.547,25**	**7,51%**	**1.236.353,75**	**92,36%**	**1.672,00**	**0,12%**
04	04001	331M	23.481.475,00	9.065.284,93	38,61%	9.065.284,93	38,61%	783.382,84	3,34%	14.416.190,07	61,39%	8.281.902,09	35,27%
04	04001		**23.481.475,00**	**9.065.284,93**	**38,61%**	**9.065.284,93**	**38,61%**	**783.382,84**	**3,34%**	**14.416.190,07**	**61,39%**	**8.281.902,09**	**35,27%**
04	04010	333A	10.636.887,00	1.892.307,20	17,79%	968.298,84	9,10%	162.016,21	1,52%	8.744.579,80	82,21%	1.730.290,99	16,27%
04	04010	334A	45.170.662,00	15.360.860,30	34,01%	8.718.167,21	19,30%	178.219,88	0,39%	29.809.801,70	65,99%	15.182.640,42	33,61%
04	04010		**55.807.549,00**	**17.253.167,50**	**30,92%**	**9.686.466,05**	**17,36%**	**340.236,09**	**0,61%**	**38.554.381,50**	**69,08%**	**16.912.931,41**	**30,31%**
04	04011	332A	6.237.785,00	899.634,35	14,42%	635.765,60	10,19%	233.895,84	3,75%	5.338.150,65	85,58%	665.738,51	10,67%
04	04011	332B	34.699.687,00	3.188.547,66	9,19%	2.898.547,66	8,35%	1.375.310,09	3,96%	31.511.139,34	90,81%	1.813.237,57	5,23%
04	04011	337C	11.945.021,00	1.761.703,93	14,75%	1.727.514,58	14,46%	269.558,27	2,26%	10.183.317,07	85,25%	1.492.145,66	12,49%
04	04011		**52.882.493,00**	**5.849.885,94**	**11,06%**	**5.261.827,84**	**9,95%**	**1.878.764,20**	**3,55%**	**47.032.607,06**	**88,94%**	**3.971.121,74**	**7,51%**
04	04012	432A	24.437.277,00	3.548.280,70	14,52%	3.348.280,70	13,70%	258.479,40	1,06%	20.888.996,30	85,48%	3.289.801,30	13,46%
04	04012		**24.437.277,00**	**3.548.280,70**	**14,52%**	**3.348.280,70**	**13,70%**	**258.479,40**	**1,06%**	**20.888.996,30**	**85,48%**	**3.289.801,30**	**13,46%**
04	04013	333A	3.791.618,00	1.139.783,87	30,06%	873.583,87	23,04%	85.992,22	2,27%	2.651.834,13	69,94%	1.053.791,65	27,79%
04	04013		**3.791.618,00**	**1.139.783,87**	**30,06%**	**873.583,87**	**23,04%**	**85.992,22**	**2,27%**	**2.651.834,13**	**69,94%**	**1.053.791,65**	**27,79%**
04	04014	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04014	336A	39.754.019,00	9.547.912,06	24,02%	6.749.889,62	16,98%	682.061,56	1,72%	30.206.106,94	75,98%	8.865.850,50	22,30%
04	04014		**39.754.019,00**	**9.547.912,06**	**24,02%**	**6.749.889,62**	**16,98%**	**682.061,56**	**1,72%**	**30.206.106,94**	**75,98%**	**8.865.850,50**	**22,30%**
04	04015	232A	15.916.366,00	1.016.704,21	6,39%	854.103,32	5,37%	604.124,60	3,80%	14.899.661,79	93,61%	412.579,61	2,59%
04	04015		**15.916.366,00**	**1.016.704,21**	**6,39%**	**854.103,32**	**5,37%**	**604.124,60**	**3,80%**	**14.899.661,79**	**93,61%**	**412.579,61**	**2,59%**
04			**216.070.797,00**	**47.421.019,21**	**21,95%**	**35.839.436,33**	**16,59%**	**4.633.040,91**	**2,14%**	**168.649.777,79**	**78,05%**	**42.787.978,30**	**19,80%**
05	05001	924N	4.527.630,00	2.110.233,93	46,61%	2.110.233,93	46,61%	137.386,83	3,03%	2.417.396,07	53,39%	1.972.847,10	43,57%
05	05001		**4.527.630,00**	**2.110.233,93**	**46,61%**	**2.110.233,93**	**46,61%**	**137.386,83**	**3,03%**	**2.417.396,07**	**53,39%**	**1.972.847,10**	**43,57%**
05	05010	112B	70.117.202,00	47.665.130,14	67,98%	4.763.575,85	6,79%	461.871,81	0,66%	22.452.071,86	32,02%	47.203.258,33	67,32%
05	05010	112C	295.554.814,00	21.655.483,61	7,33%	21.655.483,61	7,33%	21.655.483,61	7,33%	273.899.330,39	92,67%	0,00	0,00%
05	05010		**365.672.016,00**	**69.320.613,75**	**18,96%**	**26.419.059,46**	**7,22%**	**22.117.355,42**	**6,05%**	**296.351.402,25**	**81,04%**	**47.203.258,33**	**12,91%**
05	05011	112A	93.699.621,00	59.902.875,92	63,93%	58.488.426,87	62,42%	127.780,58	0,14%	33.796.745,08	36,07%	59.775.095,34	63,79%
05	05011		**93.699.621,00**	**59.902.875,92**	**63,93%**	**58.488.426,87**	**62,42%**	**127.780,58**	**0,14%**	**33.796.745,08**	**36,07%**	**59.775.095,34**	**63,79%**
05	05104	114A	38.544.669,00	14.547.672,97	37,74%	13.055.710,66	33,87%	878.818,62	2,28%	23.996.996,03	62,26%	13.668.854,35	35,46%
05	05104		**38.544.669,00**	**14.547.672,97**	**37,74%**	**13.055.710,66**	**33,87%**	**878.818,62**	**2,28%**	**23.996.996,03**	**62,26%**	**13.668.854,35**	**35,46%**
05			**502.443.936,00**	**145.881.396,57**	**29,03%**	**100.073.430,92**	**19,92%**	**23.261.341,45**	**4,63%**	**356.562.539,43**	**70,97%**	**122.620.055,12**	**24,40%**
11	11001	924M	38.296.734,09	14.068.365,31	36,74%	13.126.515,96	34,28%	1.227.563,21	3,21%	24.228.368,78	63,26%	12.840.802,10	33,53%
11	11001		**38.296.734,09**	**14.068.365,31**	**36,74%**	**13.126.515,96**	**34,28%**	**1.227.563,21**	**3,21%**	**24.228.368,78**	**63,26%**	**12.840.802,10**	**33,53%**
11	11002	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11010	131M	6.318.466,00	50.911,19	0,81%	50.911,19	0,81%	50.911,19	0,81%	6.267.554,81	99,19%	0,00	0,00%
11	11010	132A	90.213.544,00	14.120.154,16	15,65%	14.120.154,16	15,65%	232.951,55	0,26%	76.093.389,84	84,35%	13.887.202,61	15,39%
11	11010		**96.532.010,00**	**14.171.065,35**	**14,68%**	**14.171.065,35**	**14,68%**	**283.862,74**	**0,29%**	**82.360.944,65**	**85,32%**	**13.887.202,61**	**14,39%**
11	11011	134A	161.933.072,00	51.399.555,93	31,74%	49.594.673,81	30,63%	7.880.385,59	4,87%	110.533.516,07	68,26%	43.519.170,34	26,87%
11	11011		**161.933.072,00**	**51.399.555,93**	**31,74%**	**49.594.673,81**	**30,63%**	**7.880.385,59**	**4,87%**	**110.533.516,07**	**68,26%**	**43.519.170,34**	**26,87%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11012	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11013	921N	14.852.064,00	2.245.128,16	15,12%	2.245.128,16	15,12%	452.628,81	3,05%	12.606.935,84	84,88%	1.792.499,35	12,07%
11	11013		**14.852.064,00**	**2.245.128,16**	**15,12%**	**2.245.128,16**	**15,12%**	**452.628,81**	**3,05%**	**12.606.935,84**	**84,88%**	**1.792.499,35**	**12,07%**
11	11014	921S	6.735.273,00	383.714,15	5,70%	383.714,15	5,70%	382.506,65	5,68%	6.351.558,85	94,30%	1.207,50	0,02%
11	11014		**6.735.273,00**	**383.714,15**	**5,70%**	**383.714,15**	**5,70%**	**382.506,65**	**5,68%**	**6.351.558,85**	**94,30%**	**1.207,50**	**0,02%**
11	11015	921T	7.417.959,00	1.884.249,96	25,40%	1.884.249,96	25,40%	209.112,32	2,82%	5.533.709,04	74,60%	1.675.137,64	22,58%
11	11015		**7.417.959,00**	**1.884.249,96**	**25,40%**	**1.884.249,96**	**25,40%**	**209.112,32**	**2,82%**	**5.533.709,04**	**74,60%**	**1.675.137,64**	**22,58%**
11	11016	921Q	3.446.292,00	749.792,48	21,76%	548.221,68	15,91%	203.890,30	5,92%	2.696.499,52	78,24%	545.902,18	15,84%
11	11016		**3.446.292,00**	**749.792,48**	**21,76%**	**548.221,68**	**15,91%**	**203.890,30**	**5,92%**	**2.696.499,52**	**78,24%**	**545.902,18**	**15,84%**
11	11018	921U	2.939.950,00	184.117,49	6,26%	184.117,49	6,26%	130.391,86	4,44%	2.755.832,51	93,74%	53.725,63	1,83%
11	11018	921V	839.830,00	36.099,45	4,30%	36.099,45	4,30%	36.099,45	4,30%	803.730,55	95,70%	0,00	0,00%
11	11018		**3.779.780,00**	**220.216,94**	**5,83%**	**220.216,94**	**5,83%**	**166.491,31**	**4,40%**	**3.559.563,06**	**94,17%**	**53.725,63**	**1,42%**
11	11019	334D	4.163.826,00	2.853.699,69	68,54%	2.853.699,69	68,54%	24.920,69	0,60%	1.310.126,31	31,46%	2.828.779,00	67,94%
11	11019		**4.163.826,00**	**2.853.699,69**	**68,54%**	**2.853.699,69**	**68,54%**	**24.920,69**	**0,60%**	**1.310.126,31**	**31,46%**	**2.828.779,00**	**67,94%**
11	11020	921X	1.063.299,00	67.141,70	6,31%	67.141,70	6,31%	67.141,70	6,31%	996.157,30	93,69%	0,00	0,00%
11	11020		**1.063.299,00**	**67.141,70**	**6,31%**	**67.141,70**	**6,31%**	**67.141,70**	**6,31%**	**996.157,30**	**93,69%**	**0,00**	**0,00%**
11	11021	942N	193.051.452,00	67.602.454,13	35,02%	25.156.707,60	13,03%	287.263,06	0,15%	125.448.997,87	64,98%	67.315.191,07	34,87%
11	11021		**193.051.452,00**	**67.602.454,13**	**35,02%**	**25.156.707,60**	**13,03%**	**287.263,06**	**0,15%**	**125.448.997,87**	**64,98%**	**67.315.191,07**	**34,87%**
11	11104	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11104		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11120	134M	17.076.394,00	4.161.961,21	24,37%	1.800.281,41	10,54%	819.488,81	4,80%	12.914.432,79	75,63%	3.342.472,40	19,57%
11	11120		**17.076.394,00**	**4.161.961,21**	**24,37%**	**1.800.281,41**	**10,54%**	**819.488,81**	**4,80%**	**12.914.432,79**	**75,63%**	**3.342.472,40**	**19,57%**
11	11205	921R	6.592.979,00	779.131,74	11,82%	699.731,74	10,61%	365.979,70	5,55%	5.813.847,26	88,18%	413.152,04	6,27%
11	11205		**6.592.979,00**	**779.131,74**	**11,82%**	**699.731,74**	**10,61%**	**365.979,70**	**5,55%**	**5.813.847,26**	**88,18%**	**413.152,04**	**6,27%**
11			**554.941.134,09**	**160.586.476,75**	**28,94%**	**112.751.348,15**	**20,32%**	**12.371.234,89**	**2,23%**	**394.354.657,34**	**71,06%**	**148.215.241,86**	**26,71%**
12	12001	923M	204.878.735,00	18.063.510,28	8,82%	17.867.519,28	8,72%	1.552.844,90	0,76%	186.815.224,72	91,18%	16.510.665,38	8,06%
12	12001		**204.878.735,00**	**18.063.510,28**	**8,82%**	**17.867.519,28**	**8,72%**	**1.552.844,90**	**0,76%**	**186.815.224,72**	**91,18%**	**16.510.665,38**	**8,06%**
12	12010	433A	2.070.729,00	1.130.620,10	54,60%	1.130.620,10	54,60%	40.620,10	1,96%	940.108,90	45,40%	1.090.000,00	52,64%
12	12010	463A	10.967.865,00	992.164,30	9,05%	261.124,30	2,38%	92.422,75	0,84%	9.975.700,70	90,95%	899.741,55	8,20%
12	12010	923C	2.642.098,00	305.680,20	11,57%	305.680,20	11,57%	128.495,66	4,86%	2.336.417,80	88,43%	177.184,54	6,71%
12	12010		**15.680.692,00**	**2.428.464,60**	**15,49%**	**1.697.424,60**	**10,82%**	**261.538,51**	**1,67%**	**13.252.227,40**	**84,51%**	**2.166.926,09**	**13,82%**
12	12011	422B	20.622.065,00	4.625.527,17	22,43%	4.625.527,17	22,43%	392.143,34	1,90%	15.996.537,83	77,57%	4.233.383,83	20,53%
12	12011		**20.622.065,00**	**4.625.527,17**	**22,43%**	**4.625.527,17**	**22,43%**	**392.143,34**	**1,90%**	**15.996.537,83**	**77,57%**	**4.233.383,83**	**20,53%**
12	12013	431A	6.146.758,00	487.749,47	7,94%	214.150,65	3,48%	153.354,39	2,49%	5.659.008,53	92,06%	334.395,08	5,44%
12	12013	492A	5.228.381,00	808.764,05	15,47%	694.563,95	13,28%	250.121,83	4,78%	4.419.616,95	84,53%	558.642,22	10,68%
12	12013		**11.375.139,00**	**1.296.513,52**	**11,40%**	**908.714,60**	**7,99%**	**403.476,22**	**3,55%**	**10.078.625,48**	**88,60%**	**893.037,30**	**7,85%**
12	12015	921M	5.922.684,00	380.797,72	6,43%	380.797,72	6,43%	380.797,72	6,43%	5.541.886,28	93,57%	0,00	0,00%
12	12015	931N	3.687.988,00	243.988,80	6,62%	243.988,80	6,62%	243.988,80	6,62%	3.443.999,20	93,38%	0,00	0,00%
12	12015		**9.610.672,00**	**624.786,52**	**6,50%**	**624.786,52**	**6,50%**	**624.786,52**	**6,50%**	**8.985.885,48**	**93,50%**	**0,00**	**0,00%**
12	12016	932M	33.684.491,00	9.916.063,83	29,44%	9.901.375,14	29,39%	1.346.224,67	4,00%	23.768.427,17	70,56%	8.569.839,16	25,44%
12	12016	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12016		**33.684.491,00**	**9.916.063,83**	**29,44%**	**9.901.375,14**	**29,39%**	**1.346.224,67**	**4,00%**	**23.768.427,17**	**70,56%**	**8.569.839,16**	**25,44%**
12	12017	923A	23.428.716,00	10.322.105,65	44,06%	10.176.451,57	43,44%	323.127,19	1,38%	13.106.610,35	55,94%	9.998.978,46	42,68%
12	12017	931M	4.385.882,00	532.272,46	12,14%	532.272,46	12,14%	273.230,66	6,23%	3.853.609,54	87,86%	259.041,80	5,91%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12017		**27.814.598,00**	**10.854.378,11**	**39,02%**	**10.708.724,03**	**38,50%**	**596.357,85**	**2,14%**	**16.960.219,89**	**60,98%**	**10.258.020,26**	**36,88%**
12	12018	931P	21.196.032,00	1.598.670,19	7,54%	1.386.557,19	6,54%	1.297.232,58	6,12%	19.597.361,81	92,46%	301.437,61	1,42%
12	12018		**21.196.032,00**	**1.598.670,19**	**7,54%**	**1.386.557,19**	**6,54%**	**1.297.232,58**	**6,12%**	**19.597.361,81**	**92,46%**	**301.437,61**	**1,42%**
12	12019	492B	1.455.907,00	232.220,33	15,95%	232.220,33	15,95%	90.269,87	6,20%	1.223.686,67	84,05%	141.950,46	9,75%
12	12019		**1.455.907,00**	**232.220,33**	**15,95%**	**232.220,33**	**15,95%**	**90.269,87**	**6,20%**	**1.223.686,67**	**84,05%**	**141.950,46**	**9,75%**
12	12023	932O	2.524.471,00	222.623,85	8,82%	222.623,85	8,82%	139.474,02	5,52%	2.301.847,15	91,18%	83.149,83	3,29%
12	12023		**2.524.471,00**	**222.623,85**	**8,82%**	**222.623,85**	**8,82%**	**139.474,02**	**5,52%**	**2.301.847,15**	**91,18%**	**83.149,83**	**3,29%**
12			**348.842.802,00**	**49.862.758,40**	**14,29%**	**48.175.472,71**	**13,81%**	**6.704.348,48**	**1,92%**	**298.980.043,60**	**85,71%**	**43.158.409,92**	**12,37%**
14	14001	451M	16.134.976,00	2.079.253,21	12,89%	2.079.253,21	12,89%	671.395,35	4,16%	14.055.722,79	87,11%	1.407.857,86	8,73%
14	14001		**16.134.976,00**	**2.079.253,21**	**12,89%**	**2.079.253,21**	**12,89%**	**671.395,35**	**4,16%**	**14.055.722,79**	**87,11%**	**1.407.857,86**	**8,73%**
14	14010	453M	6.137.720,00	327.372,20	5,33%	327.372,20	5,33%	281.592,00	4,59%	5.810.347,80	94,67%	45.780,20	0,75%
14	14010		**6.137.720,00**	**327.372,20**	**5,33%**	**327.372,20**	**5,33%**	**281.592,00**	**4,59%**	**5.810.347,80**	**94,67%**	**45.780,20**	**0,75%**
14	14012	453A	195.232.892,00	158.118.766,31	80,99%	157.577.727,63	80,71%	658.235,84	0,34%	37.114.125,69	19,01%	157.460.530,47	80,65%
14	14012	453B	17.784.381,00	12.756.819,66	71,73%	12.756.819,66	71,73%	160.176,98	0,90%	5.027.561,34	28,27%	12.596.642,68	70,83%
14	14012		**213.017.273,00**	**170.875.585,97**	**80,22%**	**170.334.547,29**	**79,96%**	**818.412,82**	**0,38%**	**42.141.687,03**	**19,78%**	**170.057.173,15**	**79,83%**
14	14014	261A	78.326.673,00	19.136.231,13	24,43%	17.225.875,23	21,99%	601.515,59	0,77%	59.190.441,87	75,57%	18.534.715,54	23,66%
14	14014		**78.326.673,00**	**19.136.231,13**	**24,43%**	**17.225.875,23**	**21,99%**	**601.515,59**	**0,77%**	**59.190.441,87**	**75,57%**	**18.534.715,54**	**23,66%**
14	14202	261B	223.708.273,00	86.603.196,88	38,71%	63.223.351,92	28,26%	5.128.700,51	2,29%	137.105.076,12	61,29%	81.474.496,37	36,42%
14	14202		**223.708.273,00**	**86.603.196,88**	**38,71%**	**63.223.351,92**	**28,26%**	**5.128.700,51**	**2,29%**	**137.105.076,12**	**61,29%**	**81.474.496,37**	**36,42%**
14	14203	453N	1.394.254.493,00	15.573.080,76	1,12%	13.788.806,15	0,99%	1.385.772,08	0,10%	1.378.681.412,24	98,88%	14.187.308,68	1,02%
14	14203		**1.394.254.493,00**	**15.573.080,76**	**1,12%**	**13.788.806,15**	**0,99%**	**1.385.772,08**	**0,10%**	**1.378.681.412,24**	**98,88%**	**14.187.308,68**	**1,02%**
14			**1.931.579.408,00**	**294.594.720,15**	**15,25%**	**266.979.206,00**	**13,82%**	**8.887.388,35**	**0,46%**	**1.636.984.687,85**	**84,75%**	**285.707.331,80**	**14,79%**
15	15001	321M	31.462.944,00	9.655.229,39	30,69%	9.218.488,63	29,30%	1.515.316,68	4,82%	21.807.714,61	69,31%	8.139.912,71	25,87%
15	15001		**31.462.944,00**	**9.655.229,39**	**30,69%**	**9.218.488,63**	**29,30%**	**1.515.316,68**	**4,82%**	**21.807.714,61**	**69,31%**	**8.139.912,71**	**25,87%**
15	15002	321M	13.731.907,00	805.226,07	5,86%	805.226,07	5,86%	805.226,07	5,86%	12.926.680,93	94,14%	0,00	0,00%
15	15002		**13.731.907,00**	**805.226,07**	**5,86%**	**805.226,07**	**5,86%**	**805.226,07**	**5,86%**	**12.926.680,93**	**94,14%**	**0,00**	**0,00%**
15	15010	322A	81.057.477,00	37.460.685,12	46,21%	36.758.664,15	45,35%	136.711,91	0,17%	43.596.791,88	53,79%	37.323.973,21	46,05%
15	15010	322B	76.110.623,00	6.791.988,67	8,92%	6.791.988,67	8,92%	2.194.666,19	2,88%	69.318.634,33	91,08%	4.597.322,48	6,04%
15	15010		**157.168.100,00**	**44.252.673,79**	**28,16%**	**43.550.652,82**	**27,71%**	**2.331.378,10**	**1,48%**	**112.915.426,21**	**71,84%**	**41.921.295,69**	**26,67%**
15	15011	322E	10.259.985,00	751.868,15	7,33%	751.868,15	7,33%	325.402,77	3,17%	9.508.116,85	92,67%	426.465,38	4,16%
15	15011	322F	17.560.477,00	895.841,44	5,10%	895.841,44	5,10%	391.738,37	2,23%	16.664.635,56	94,90%	504.103,07	2,87%
15	15011		**27.820.462,00**	**1.647.709,59**	**5,92%**	**1.647.709,59**	**5,92%**	**717.141,14**	**2,58%**	**26.172.752,41**	**94,08%**	**930.568,45**	**3,34%**
15	15012	322O	37.193.279,00	9.100.214,70	24,47%	5.469.639,83	14,71%	4.248.169,82	11,42%	28.093.064,30	75,53%	4.852.044,88	13,05%
15	15012	323M	1.207.208.609,00	129.633.914,43	10,74%	124.876.019,24	10,34%	96.939.697,14	8,03%	1.077.574.694,57	89,26%	32.694.217,29	2,71%
15	15012		**1.244.401.888,00**	**138.734.129,13**	**11,15%**	**130.345.659,07**	**10,47%**	**101.187.866,96**	**8,13%**	**1.105.667.758,87**	**88,85%**	**37.546.262,17**	**3,02%**
15	15014	322C	988.086.344,00	926.677.732,11	93,79%	926.395.174,59	93,76%	76.828.571,08	7,78%	61.408.611,89	6,21%	849.849.161,03	86,01%
15	15014		**988.086.344,00**	**926.677.732,11**	**93,79%**	**926.395.174,59**	**93,76%**	**76.828.571,08**	**7,78%**	**61.408.611,89**	**6,21%**	**849.849.161,03**	**86,01%**
15	15015	321P	88.924.231,00	79.023.876,18	88,87%	35.144.117,40	39,52%	201.672,26	0,23%	9.900.354,82	11,13%	78.822.203,92	88,64%
15	15015	324M	26.982.178,00	11.286.025,77	41,83%	11.249.898,60	41,69%	0,00	0,00%	15.696.152,23	58,17%	11.286.025,77	41,83%
15	15015		**115.906.409,00**	**90.309.901,95**	**77,92%**	**46.394.016,00**	**40,03%**	**201.672,26**	**0,17%**	**25.596.507,05**	**22,08%**	**90.108.229,69**	**77,74%**
15	15016	321M	34.964.018,00	1.317.475,29	3,77%	1.317.475,29	3,77%	1.317.475,29	3,77%	33.646.542,71	96,23%	0,00	0,00%
15	15016	322A	888.934.810,00	67.553.545,99	7,60%	67.553.545,99	7,60%	67.553.545,99	7,60%	821.381.264,01	92,40%	0,00	0,00%
15	15016	322B	865.775.809,00	65.688.142,23	7,59%	65.688.142,23	7,59%	65.688.142,23	7,59%	800.087.666,77	92,41%	0,00	0,00%
15	15016	322E	79.199.862,00	5.705.820,57	7,20%	5.705.820,57	7,20%	5.705.820,57	7,20%	73.494.041,43	92,80%	0,00	0,00%
15	15016	322G	92.531.128,00	5.114.364,52	5,53%	5.114.364,52	5,53%	5.114.364,52	5,53%	87.416.763,48	94,47%	0,00	0,00%
15	15016	322O	4.981.500,00	194.444,86	3,90%	194.444,86	3,90%	194.444,86	3,90%	4.787.055,14	96,10%	0,00	0,00%
15	15016	322P	262.051.981,00	20.021.480,07	7,64%	20.021.480,07	7,64%	20.021.480,07	7,64%	242.030.500,93	92,36%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15016		**2.228.439.108,00**	**165.595.273,53**	**7,43%**	**165.595.273,53**	**7,43%**	**165.595.273,53**	**7,43%**	**2.062.843.834,47**	**92,57%**	**0,00**	**0,00%**
15	15017	321O	480.543,00	21.418,95	4,46%	21.418,95	4,46%	21.304,10	4,43%	459.124,05	95,54%	114,85	0,02%
15	15017		**480.543,00**	**21.418,95**	**4,46%**	**21.418,95**	**4,46%**	**21.304,10**	**4,43%**	**459.124,05**	**95,54%**	**114,85**	**0,02%**
15	15019	466A	115.577.668,00	64.719.510,41	56,00%	48.526.061,32	41,99%	148.034,21	0,13%	50.858.157,59	44,00%	64.571.476,20	55,87%
15	15019		**115.577.668,00**	**64.719.510,41**	**56,00%**	**48.526.061,32**	**41,99%**	**148.034,21**	**0,13%**	**50.858.157,59**	**44,00%**	**64.571.476,20**	**55,87%**
15			**4.923.075.373,00**	**1.442.418.804,92**	**29,30%**	**1.372.499.680,57**	**27,88%**	**349.351.784,13**	**7,10%**	**3.480.656.568,08**	**70,70%**	**1.093.067.020,79**	**22,20%**
16	16001	456M	26.191.918,00	8.094.743,49	30,91%	8.094.743,49	30,91%	914.845,40	3,49%	18.097.174,51	69,09%	7.179.898,09	27,41%
16	16001		**26.191.918,00**	**8.094.743,49**	**30,91%**	**8.094.743,49**	**30,91%**	**914.845,40**	**3,49%**	**18.097.174,51**	**69,09%**	**7.179.898,09**	**27,41%**
16	16010	456A	30.397.216,00	10.411.182,58	34,25%	8.543.336,26	28,11%	338.527,30	1,11%	19.986.033,42	65,75%	10.072.655,28	33,14%
16	16010	456N	58.259.402,00	9.917.776,77	17,02%	8.968.318,60	15,39%	658.873,89	1,13%	48.341.625,23	82,98%	9.258.902,88	15,89%
16	16010		**88.656.618,00**	**20.328.959,35**	**22,93%**	**17.511.654,86**	**19,75%**	**997.401,19**	**1,13%**	**68.327.658,65**	**77,07%**	**19.331.558,16**	**21,80%**
16	16012	261O	21.746.268,24	346.550,15	1,59%	150.147,02	0,69%	114.001,16	0,52%	21.399.718,09	98,41%	232.548,99	1,07%
16	16012	261P	9.699.783,00	1.620.690,66	16,71%	902.810,42	9,31%	333.761,34	3,44%	8.079.092,34	83,29%	1.286.929,32	13,27%
16	16012		**31.446.051,24**	**1.967.240,81**	**6,26%**	**1.052.957,44**	**3,35%**	**447.762,50**	**1,42%**	**29.478.810,43**	**93,74%**	**1.519.478,31**	**4,83%**
16	16014	411A	48.402.728,00	24.529.861,52	50,68%	10.839.309,30	22,39%	690.197,65	1,43%	23.872.866,48	49,32%	23.839.663,87	49,25%
16	16014		**48.402.728,00**	**24.529.861,52**	**50,68%**	**10.839.309,30**	**22,39%**	**690.197,65**	**1,43%**	**23.872.866,48**	**49,32%**	**23.839.663,87**	**49,25%**
16	16016	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16	16206	467A	21.776.614,00	3.996.266,65	18,35%	3.978.635,32	18,27%	733.139,69	3,37%	17.780.347,35	81,65%	3.263.126,96	14,98%
16	16206		**21.776.614,00**	**3.996.266,65**	**18,35%**	**3.978.635,32**	**18,27%**	**733.139,69**	**3,37%**	**17.780.347,35**	**81,65%**	**3.263.126,96**	**14,98%**
16			**216.473.929,24**	**58.917.071,82**	**27,22%**	**41.477.300,41**	**19,16%**	**3.783.346,43**	**1,75%**	**157.556.857,42**	**72,78%**	**55.133.725,39**	**25,47%**
17	17001	311M	38.721.200,00	4.506.805,81	11,64%	4.407.071,06	11,38%	775.719,55	2,00%	34.214.394,19	88,36%	3.731.086,26	9,64%
17	17001		**38.721.200,00**	**4.506.805,81**	**11,64%**	**4.407.071,06**	**11,38%**	**775.719,55**	**2,00%**	**34.214.394,19**	**88,36%**	**3.731.086,26**	**9,64%**
17	17003	311O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	17010	312D	16.884.829,00	2.392.956,06	14,17%	2.345.667,65	13,89%	256.303,55	1,52%	14.491.872,94	85,83%	2.136.652,51	12,65%
17	17010		**16.884.829,00**	**2.392.956,06**	**14,17%**	**2.345.667,65**	**13,89%**	**256.303,55**	**1,52%**	**14.491.872,94**	**85,83%**	**2.136.652,51**	**12,65%**
17	17011	311N	20.777.181,00	1.344.176,56	6,47%	1.344.176,56	6,47%	1.308.498,14	6,30%	19.433.004,44	93,53%	35.678,42	0,17%
17	17011		**20.777.181,00**	**1.344.176,56**	**6,47%**	**1.344.176,56**	**6,47%**	**1.308.498,14**	**6,30%**	**19.433.004,44**	**93,53%**	**35.678,42**	**0,17%**
17	17012	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17012	313B	97.919.046,00	48.452.603,15	49,48%	45.031.451,80	45,99%	1.830.432,54	1,87%	49.466.442,85	50,52%	46.622.170,61	47,61%
17	17012		**97.919.046,00**	**48.452.603,15**	**49,48%**	**45.031.451,80**	**45,99%**	**1.830.432,54**	**1,87%**	**49.466.442,85**	**50,52%**	**46.622.170,61**	**47,61%**
17	17013	311O	4.599.437,00	356.520,69	7,75%	356.520,69	7,75%	216.173,17	4,70%	4.242.916,31	92,25%	140.347,52	3,05%
17	17013		**4.599.437,00**	**356.520,69**	**7,75%**	**356.520,69**	**7,75%**	**216.173,17**	**4,70%**	**4.242.916,31**	**92,25%**	**140.347,52**	**3,05%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**178.901.693,00**	**57.053.062,27**	**31,89%**	**53.484.887,76**	**29,90%**	**4.387.126,95**	**2,45%**	**121.848.630,73**	**68,11%**	**52.665.935,32**	**29,44%**
19	19102RM12	231H	1.817.232,00	507.336,19	27,92%	485.175,71	26,70%	0,00	0,00%	1.309.895,81	72,08%	507.336,19	27,92%
19	19102RM12		**1.817.232,00**	**507.336,19**	**27,92%**	**485.175,71**	**26,70%**	**0,00**	**0,00%**	**1.309.895,81**	**72,08%**	**507.336,19**	**27,92%**
19	19102RM11	231H	563.383,00	111.308,66	19,76%	108.669,26	19,29%	0,00	0,00%	452.074,34	80,24%	111.308,66	19,76%
19	19102RM11		**563.383,00**	**111.308,66**	**19,76%**	**108.669,26**	**19,29%**	**0,00**	**0,00%**	**452.074,34**	**80,24%**	**111.308,66**	**19,76%**
19	19102RM13	231H	781.656,00	90.073,87	11,52%	87.754,67	11,23%	0,00	0,00%	691.582,13	88,48%	90.073,87	11,52%
19	19102RM13		**781.656,00**	**90.073,87**	**11,52%**	**87.754,67**	**11,23%**	**0,00**	**0,00%**	**691.582,13**	**88,48%**	**90.073,87**	**11,52%**
19	19102RM10	231H	2.398.309,00	628.864,40	26,22%	620.481,43	25,87%	14.100,90	0,59%	1.769.444,60	73,78%	614.763,50	25,63%
19	19102RM10		**2.398.309,00**	**628.864,40**	**26,22%**	**620.481,43**	**25,87%**	**14.100,90**	**0,59%**	**1.769.444,60**	**73,78%**	**614.763,50**	**25,63%**
19	19102RM07	231H	1.061.100,00	266.588,43	25,12%	254.677,35	24,00%	0,00	0,00%	794.511,57	74,88%	266.588,43	25,12%
19	19102RM07		**1.061.100,00**	**266.588,43**	**25,12%**	**254.677,35**	**24,00%**	**0,00**	**0,00%**	**794.511,57**	**74,88%**	**266.588,43**	**25,12%**
19	19102RM14	231H	2.030.566,00	454.179,36	22,37%	449.916,70	22,16%	45.245,50	2,23%	1.576.386,64	77,63%	408.933,86	20,14%
19	19102RM14		**2.030.566,00**	**454.179,36**	**22,37%**	**449.916,70**	**22,16%**	**45.245,50**	**2,23%**	**1.576.386,64**	**77,63%**	**408.933,86**	**20,14%**
19	19102RM08	231H	447.679,00	122.272,49	27,31%	117.641,81	26,28%	0,00	0,00%	325.406,51	72,69%	122.272,49	27,31%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM08		**447.679,00**	**122.272,49**	**27,31%**	**117.641,81**	**26,28%**	**0,00**	**0,00%**	**325.406,51**	**72,69%**	**122.272,49**	**27,31%**
19	19102RM09	231H	491.956,00	405.381,95	82,40%	178.391,91	36,26%	0,00	0,00%	86.574,05	17,60%	405.381,95	82,40%
19	19102RM09		**491.956,00**	**405.381,95**	**82,40%**	**178.391,91**	**36,26%**	**0,00**	**0,00%**	**86.574,05**	**17,60%**	**405.381,95**	**82,40%**
19	19102RM15	231H	398.542,00	83.775,28	21,02%	81.757,70	20,51%	0,00	0,00%	314.766,72	78,98%	83.775,28	21,02%
19	19102RM15		**398.542,00**	**83.775,28**	**21,02%**	**81.757,70**	**20,51%**	**0,00**	**0,00%**	**314.766,72**	**78,98%**	**83.775,28**	**21,02%**
19	19102RM21	231H	508.935,00	84.766,26	16,66%	82.240,13	16,16%	0,00	0,00%	424.168,74	83,34%	84.766,26	16,66%
19	19102RM21		**508.935,00**	**84.766,26**	**16,66%**	**82.240,13**	**16,16%**	**0,00**	**0,00%**	**424.168,74**	**83,34%**	**84.766,26**	**16,66%**
19	19102RM20	231H	2.095.903,00	339.301,48	16,19%	334.946,41	15,98%	5.294,61	0,25%	1.756.601,52	83,81%	334.006,87	15,94%
19	19102RM20		**2.095.903,00**	**339.301,48**	**16,19%**	**334.946,41**	**15,98%**	**5.294,61**	**0,25%**	**1.756.601,52**	**83,81%**	**334.006,87**	**15,94%**
19	19102RM22	231H	1.057.274,00	291.745,52	27,59%	285.104,66	26,97%	0,00	0,00%	765.528,48	72,41%	291.745,52	27,59%
19	19102RM22		**1.057.274,00**	**291.745,52**	**27,59%**	**285.104,66**	**26,97%**	**0,00**	**0,00%**	**765.528,48**	**72,41%**	**291.745,52**	**27,59%**
19	19102RM23	231H	1.407.310,00	201.337,22	14,31%	197.557,57	14,04%	0,00	0,00%	1.205.972,78	85,69%	201.337,22	14,31%
19	19102RM23		**1.407.310,00**	**201.337,22**	**14,31%**	**197.557,57**	**14,04%**	**0,00**	**0,00%**	**1.205.972,78**	**85,69%**	**201.337,22**	**14,31%**
19	19102RM19	231H	694.902,00	217.421,64	31,29%	215.113,17	30,96%	19.747,87	2,84%	477.480,36	68,71%	197.673,77	28,45%
19	19102RM19		**694.902,00**	**217.421,64**	**31,29%**	**215.113,17**	**30,96%**	**19.747,87**	**2,84%**	**477.480,36**	**68,71%**	**197.673,77**	**28,45%**
19	19102RM16	231H	2.312.856,00	193.566,01	8,37%	188.775,51	8,16%	0,00	0,00%	2.119.289,99	91,63%	193.566,01	8,37%
19	19102RM16		**2.312.856,00**	**193.566,01**	**8,37%**	**188.775,51**	**8,16%**	**0,00**	**0,00%**	**2.119.289,99**	**91,63%**	**193.566,01**	**8,37%**
19	19102RM06	231H	1.986.532,00	411.449,26	20,71%	397.264,88	20,00%	4.666,88	0,23%	1.575.082,74	79,29%	406.782,38	20,48%
19	19102RM06		**1.986.532,00**	**411.449,26**	**20,71%**	**397.264,88**	**20,00%**	**4.666,88**	**0,23%**	**1.575.082,74**	**79,29%**	**406.782,38**	**20,48%**
19	19102RM17	231H	743.964,00	195.397,20	26,26%	188.856,20	25,39%	10.153,79	1,36%	548.566,80	73,74%	185.243,41	24,90%
19	19102RM17		**743.964,00**	**195.397,20**	**26,26%**	**188.856,20**	**25,39%**	**10.153,79**	**1,36%**	**548.566,80**	**73,74%**	**185.243,41**	**24,90%**
19	19102RM18	231H	328.857,00	40.265,45	12,24%	38.535,03	11,72%	10.625,71	3,23%	288.591,55	87,76%	29.639,74	9,01%
19	19102RM18		**328.857,00**	**40.265,45**	**12,24%**	**38.535,03**	**11,72%**	**10.625,71**	**3,23%**	**288.591,55**	**87,76%**	**29.639,74**	**9,01%**
19	19102CO04	231J	640.721,36	210.266,43	32,82%	206.683,52	32,26%	8.132,07	1,27%	430.454,93	67,18%	202.134,36	31,55%
19	19102CO04		**640.721,36**	**210.266,43**	**32,82%**	**206.683,52**	**32,26%**	**8.132,07**	**1,27%**	**430.454,93**	**67,18%**	**202.134,36**	**31,55%**
19	19102CO01	231J	535.096,73	154.561,49	28,88%	151.036,55	28,23%	451,52	0,08%	380.535,24	71,12%	154.109,97	28,80%
19	19102CO01		**535.096,73**	**154.561,49**	**28,88%**	**151.036,55**	**28,23%**	**451,52**	**0,08%**	**380.535,24**	**71,12%**	**154.109,97**	**28,80%**
19	19102CA05	231J	221.848,36	22.593,69	10,18%	20.670,53	9,32%	5.035,97	2,27%	199.254,67	89,82%	17.557,72	7,91%
19	19102CA05		**221.848,36**	**22.593,69**	**10,18%**	**20.670,53**	**9,32%**	**5.035,97**	**2,27%**	**199.254,67**	**89,82%**	**17.557,72**	**7,91%**
19	19102CO02	231J	376.369,36	113.750,33	30,22%	111.314,05	29,58%	0,00	0,00%	262.619,03	69,78%	113.750,33	30,22%
19	19102CO02		**376.369,36**	**113.750,33**	**30,22%**	**111.314,05**	**29,58%**	**0,00**	**0,00%**	**262.619,03**	**69,78%**	**113.750,33**	**30,22%**
19	19102CA04	231J	1.041.850,36	258.310,87	24,79%	254.895,49	24,47%	7.904,92	0,76%	783.539,49	75,21%	250.405,95	24,03%
19	19102CA04		**1.041.850,36**	**258.310,87**	**24,79%**	**254.895,49**	**24,47%**	**7.904,92**	**0,76%**	**783.539,49**	**75,21%**	**250.405,95**	**24,03%**
19	19102CA01	231J	59.421,00	33.537,95	56,44%	33.116,38	55,73%	0,00	0,00%	25.883,05	43,56%	33.537,95	56,44%
19	19102CA01		**59.421,00**	**33.537,95**	**56,44%**	**33.116,38**	**55,73%**	**0,00**	**0,00%**	**25.883,05**	**43,56%**	**33.537,95**	**56,44%**
19	19102CO03	231J	413.867,36	105.651,57	25,53%	102.960,92	24,88%	0,00	0,00%	308.215,79	74,47%	105.651,57	25,53%
19	19102CO03		**413.867,36**	**105.651,57**	**25,53%**	**102.960,92**	**24,88%**	**0,00**	**0,00%**	**308.215,79**	**74,47%**	**105.651,57**	**25,53%**
19	19102CA02	231J	607.511,36	158.207,59	26,04%	151.178,89	24,88%	9.151,74	1,51%	449.303,77	73,96%	149.055,85	24,54%
19	19102CA02		**607.511,36**	**158.207,59**	**26,04%**	**151.178,89**	**24,88%**	**9.151,74**	**1,51%**	**449.303,77**	**73,96%**	**149.055,85**	**24,54%**
19	19102CA03	231J	890.316,36	183.749,20	20,64%	173.561,86	19,49%	5.151,43	0,58%	706.567,16	79,36%	178.597,77	20,06%
19	19102CA03		**890.316,36**	**183.749,20**	**20,64%**	**173.561,86**	**19,49%**	**5.151,43**	**0,58%**	**706.567,16**	**79,36%**	**178.597,77**	**20,06%**
19	19102RM24	231H	871.981,00	87.054,88	9,98%	79.024,33	9,06%	0,00	0,00%	784.926,12	90,02%	87.054,88	9,98%
19	19102RM24		**871.981,00**	**87.054,88**	**9,98%**	**79.024,33**	**9,06%**	**0,00**	**0,00%**	**784.926,12**	**90,02%**	**87.054,88**	**9,98%**
19	19102RM02	231H	2.399.548,00	339.561,61	14,15%	335.115,45	13,97%	12.784,65	0,53%	2.059.986,39	85,85%	326.776,96	13,62%
19	19102RM02		**2.399.548,00**	**339.561,61**	**14,15%**	**335.115,45**	**13,97%**	**12.784,65**	**0,53%**	**2.059.986,39**	**85,85%**	**326.776,96**	**13,62%**
19	19102RM01	231H	1.437.043,00	358.405,90	24,94%	348.165,71	24,23%	0,00	0,00%	1.078.637,10	75,06%	358.405,90	24,94%
19	19102RM01		**1.437.043,00**	**358.405,90**	**24,94%**	**348.165,71**	**24,23%**	**0,00**	**0,00%**	**1.078.637,10**	**75,06%**	**358.405,90**	**24,94%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM03	231H	577.757,00	46.404,65	8,03%	43.780,14	7,58%	0,00	0,00%	531.352,35	91,97%	46.404,65	8,03%
19	19102RM03		**577.757,00**	**46.404,65**	**8,03%**	**43.780,14**	**7,58%**	**0,00**	**0,00%**	**531.352,35**	**91,97%**	**46.404,65**	**8,03%**
19	19102RM04	231H	1.736.876,00	284.951,06	16,41%	272.744,80	15,70%	0,00	0,00%	1.451.924,94	83,59%	284.951,06	16,41%
19	19102RM04		**1.736.876,00**	**284.951,06**	**16,41%**	**272.744,80**	**15,70%**	**0,00**	**0,00%**	**1.451.924,94**	**83,59%**	**284.951,06**	**16,41%**
19	19102CO09	231J	578.271,18	497.317,65	86,00%	479.067,62	82,84%	0,00	0,00%	80.953,53	14,00%	497.317,65	86,00%
19	19102CO09		**578.271,18**	**497.317,65**	**86,00%**	**479.067,62**	**82,84%**	**0,00**	**0,00%**	**80.953,53**	**14,00%**	**497.317,65**	**86,00%**
19	19102CO06	231J	706.274,36	290.671,86	41,16%	287.305,15	40,68%	9.746,59	1,38%	415.602,50	58,84%	280.925,27	39,78%
19	19102CO06		**706.274,36**	**290.671,86**	**41,16%**	**287.305,15**	**40,68%**	**9.746,59**	**1,38%**	**415.602,50**	**58,84%**	**280.925,27**	**39,78%**
19	19102RM05	231H	2.649.193,00	291.448,93	11,00%	286.361,17	10,81%	0,00	0,00%	2.357.744,07	89,00%	291.448,93	11,00%
19	19102RM05		**2.649.193,00**	**291.448,93**	**11,00%**	**286.361,17**	**10,81%**	**0,00**	**0,00%**	**2.357.744,07**	**89,00%**	**291.448,93**	**11,00%**
19	19102CO07	231J	192.859,64	152.263,14	78,95%	143.705,41	74,51%	132,07	0,07%	40.596,50	21,05%	152.131,07	78,88%
19	19102CO07		**192.859,64**	**152.263,14**	**78,95%**	**143.705,41**	**74,51%**	**132,07**	**0,07%**	**40.596,50**	**21,05%**	**152.131,07**	**78,88%**
19	19102CO08	231J	356.853,64	115.986,95	32,50%	113.706,03	31,86%	0,00	0,00%	240.866,69	67,50%	115.986,95	32,50%
19	19102CO08		**356.853,64**	**115.986,95**	**32,50%**	**113.706,03**	**31,86%**	**0,00**	**0,00%**	**240.866,69**	**67,50%**	**115.986,95**	**32,50%**
19	19102RM25	231H	3.501.105,00	2.791.147,28	79,72%	1.561.757,43	44,61%	4.182,63	0,12%	709.957,72	20,28%	2.786.964,65	79,60%
19	19102RM25		**3.501.105,00**	**2.791.147,28**	**79,72%**	**1.561.757,43**	**44,61%**	**4.182,63**	**0,12%**	**709.957,72**	**20,28%**	**2.786.964,65**	**79,60%**
19	19001	239M	76.913.421,00	10.527.458,88	13,69%	10.335.573,73	13,44%	1.223.568,15	1,59%	66.385.962,12	86,31%	9.303.890,73	12,10%
19	19001		**76.913.421,00**	**10.527.458,88**	**13,69%**	**10.335.573,73**	**13,44%**	**1.223.568,15**	**1,59%**	**66.385.962,12**	**86,31%**	**9.303.890,73**	**12,10%**
19	19010	232C	4.677.144,00	1.985.528,51	42,45%	1.936.403,72	41,40%	116.760,66	2,50%	2.691.615,49	57,55%	1.868.767,85	39,96%
19	19010	232D	6.109.360,00	234.230,01	3,83%	234.230,01	3,83%	52.348,93	0,86%	5.875.129,99	96,17%	181.881,08	2,98%
19	19010	232E	225.006.427,00	196.510.620,77	87,34%	46.900.437,03	20,84%	12.175.522,49	5,41%	28.495.806,23	12,66%	184.335.098,28	81,92%
19	19010		**235.792.931,00**	**198.730.379,29**	**84,28%**	**49.071.070,76**	**20,81%**	**12.344.632,08**	**5,24%**	**37.062.551,71**	**15,72%**	**186.385.747,21**	**79,05%**
19	19011	231D	308.818.897,00	232.609.247,94	75,32%	230.239.313,69	74,55%	2.011.526,87	0,65%	76.209.649,06	24,68%	230.597.721,07	74,67%
19	19011	231I	390.520.574,00	375.725.552,95	96,21%	366.477.646,68	93,84%	20.000.232,45	5,12%	14.795.021,05	3,79%	355.725.320,50	91,09%
19	19011		**699.339.471,00**	**608.334.800,89**	**86,99%**	**596.716.960,37**	**85,33%**	**22.011.759,32**	**3,15%**	**91.004.670,11**	**13,01%**	**586.323.041,57**	**83,84%**
19	19012	231A	74.208.040,00	71.859.126,28	96,83%	71.859.126,28	96,83%	0,00	0,00%	2.348.913,72	3,17%	71.859.126,28	96,83%
19	19012	231C	13.419.114,00	1.237.921,84	9,23%	1.237.921,84	9,23%	853.018,07	6,36%	12.181.192,16	90,77%	384.903,77	2,87%
19	19012	231F	254.189.678,00	206.703.655,45	81,32%	204.375.353,60	80,40%	269.781,78	0,11%	47.486.022,55	18,68%	206.433.873,67	81,21%
19	19012		**341.816.832,00**	**279.800.703,57**	**81,86%**	**277.472.401,72**	**81,18%**	**1.122.799,85**	**0,33%**	**62.016.128,43**	**18,14%**	**278.677.903,72**	**81,53%**
19	19013	232B	24.865.106,00	16.853.957,65	67,78%	15.460.466,85	62,18%	195.104,50	0,78%	8.011.148,35	32,22%	16.658.853,15	67,00%
19	19013		**24.865.106,00**	**16.853.957,65**	**67,78%**	**15.460.466,85**	**62,18%**	**195.104,50**	**0,78%**	**8.011.148,35**	**32,22%**	**16.658.853,15**	**67,00%**
19	19017	232F	55.426.096,00	37.402.210,14	67,48%	37.176.916,67	67,07%	638.278,16	1,15%	18.023.885,86	32,52%	36.763.931,98	66,33%
19	19017		**55.426.096,00**	**37.402.210,14**	**67,48%**	**37.176.916,67**	**67,07%**	**638.278,16**	**1,15%**	**18.023.885,86**	**32,52%**	**36.763.931,98**	**66,33%**
19	19102	231B	13.955.287,00	4.792.584,16	34,34%	4.529.185,23	32,45%	442.430,81	3,17%	9.162.702,84	65,66%	4.350.153,35	31,17%
19	19102	231E	2.704.359,00	231.494,14	8,56%	223.600,15	8,27%	80.855,41	2,99%	2.472.864,86	91,44%	150.638,73	5,57%
19	19102	231G	52.045.413,00	5.348.522,58	10,28%	5.299.312,99	10,18%	3.447.206,81	6,62%	46.696.890,42	89,72%	1.901.315,77	3,65%
19	19102	231H	161.044.590,00	13.418.440,80	8,33%	13.283.668,91	8,25%	11.259.298,94	6,99%	147.626.149,20	91,67%	2.159.141,86	1,34%
19	19102	231J	46.009.184,93	3.493.062,74	7,59%	3.346.118,56	7,27%	3.249.870,76	7,06%	42.516.122,19	92,41%	243.191,98	0,53%
19	19102	239N	72.227.764,00	14.907.637,01	20,64%	12.182.029,94	16,87%	2.109.902,03	2,92%	57.320.126,99	79,36%	12.797.734,98	17,72%
19	19102		**347.986.597,93**	**42.191.741,43**	**12,12%**	**38.863.915,78**	**11,17%**	**20.589.564,76**	**5,92%**	**305.794.856,50**	**87,88%**	**21.602.176,67**	**6,21%**
19			**1.823.062.175,00**	**1.204.982.125,55**	**66,10%**	**1.034.566.317,41**	**56,75%**	**58.298.215,67**	**3,20%**	**618.080.049,45**	**33,90%**	**1.146.683.909,88**	**62,90%**
20	20001	923M	32.278.774,00	16.310.860,38	50,53%	16.310.860,38	50,53%	1.481.740,15	4,59%	15.967.913,62	49,47%	14.829.120,23	45,94%
20	20001		**32.278.774,00**	**16.310.860,38**	**50,53%**	**16.310.860,38**	**50,53%**	**1.481.740,15**	**4,59%**	**15.967.913,62**	**49,47%**	**14.829.120,23**	**45,94%**
20	20002	241N	34.892.127,00	17.843.729,93	51,14%	4.831.207,66	13,85%	196.902,78	0,56%	17.048.397,07	48,86%	17.646.827,15	50,58%
20	20002		**34.892.127,00**	**17.843.729,93**	**51,14%**	**4.831.207,66**	**13,85%**	**196.902,78**	**0,56%**	**17.048.397,07**	**48,86%**	**17.646.827,15**	**50,58%**
20	20015	241M	228.712.505,00	134.346.725,65	58,74%	55.257.652,20	24,16%	2.786.303,30	1,22%	94.365.779,35	41,26%	131.560.422,35	57,52%
20	20015		**228.712.505,00**	**134.346.725,65**	**58,74%**	**55.257.652,20**	**24,16%**	**2.786.303,30**	**1,22%**	**94.365.779,35**	**41,26%**	**131.560.422,35**	**57,52%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	20016	494M	7.056.407,00	524.921,87	7,44%	524.921,87	7,44%	389.790,21	5,52%	6.531.485,13	92,56%	135.131,66	1,92%
20	20016		**7.056.407,00**	**524.921,87**	**7,44%**	**524.921,87**	**7,44%**	**389.790,21**	**5,52%**	**6.531.485,13**	**92,56%**	**135.131,66**	**1,92%**
20	20017	241A	170.311.016,00	127.566.042,33	74,90%	123.108.266,01	72,28%	1.135.670,80	0,67%	42.744.973,67	25,10%	126.430.371,53	74,23%
20	20017		**170.311.016,00**	**127.566.042,33**	**74,90%**	**123.108.266,01**	**72,28%**	**1.135.670,80**	**0,67%**	**42.744.973,67**	**25,10%**	**126.430.371,53**	**74,23%**
20	20114	494M	19.934.008,00	8.891.192,00	44,60%	8.443.392,12	42,36%	548.218,33	2,75%	11.042.816,00	55,40%	8.342.973,67	41,85%
20	20114		**19.934.008,00**	**8.891.192,00**	**44,60%**	**8.443.392,12**	**42,36%**	**548.218,33**	**2,75%**	**11.042.816,00**	**55,40%**	**8.342.973,67**	**41,85%**
20			**493.184.837,00**	**305.483.472,16**	**61,94%**	**208.476.300,24**	**42,27%**	**6.538.625,57**	**1,33%**	**187.701.364,84**	**38,06%**	**298.944.846,59**	**60,62%**
25	25001	951M	3.371.532.091,00	293.336.821,43	8,70%	293.336.821,43	8,70%	286.556.419,40	8,50%	3.078.195.269,57	91,30%	6.780.402,03	0,20%
25	25001		**3.371.532.091,00**	**293.336.821,43**	**8,70%**	**293.336.821,43**	**8,70%**	**286.556.419,40**	**8,50%**	**3.078.195.269,57**	**91,30%**	**6.780.402,03**	**0,20%**
25			**3.371.532.091,00**	**293.336.821,43**	**8,70%**	**293.336.821,43**	**8,70%**	**286.556.419,40**	**8,50%**	**3.078.195.269,57**	**91,30%**	**6.780.402,03**	**0,20%**
26	26001	929N	143.950.295,67	74.804.730,44	51,97%	74.804.730,44	51,97%	114,44	0,00%	69.145.565,23	48,03%	74.804.616,00	51,97%
26	26001		**143.950.295,67**	**74.804.730,44**	**51,97%**	**74.804.730,44**	**51,97%**	**114,44**	**0,00%**	**69.145.565,23**	**48,03%**	**74.804.616,00**	**51,97%**
26			**143.950.295,67**	**74.804.730,44**	**51,97%**	**74.804.730,44**	**51,97%**	**114,44**	**0,00%**	**69.145.565,23**	**48,03%**	**74.804.616,00**	**51,97%**
30	30001	929N	100.400.000,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	100.400.000,00	100,00%	0,00	0,00%
30	30001		**100.400.000,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**100.400.000,00**	**100,00%**	**0,00**	**0,00%**
30			**100.400.000,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**100.400.000,00**	**100,00%**	**0,00**	**0,00%**
Total			**14.846.554.112,00**	**4.144.939.970,07**	**27,92%**	**3.651.077.402,41**	**24,59%**	**768.666.044,44**	**5,18%**	**10.701.614.141,93**	**72,08%**	**3.376.273.925,63**	**22,74%**