INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	32.127.600,00	7.611.182,67	23,69%	6.703.235,17	20,86%	3.245.748,96	10,10%	24.516.417,33	76,31%	4.365.433,71	13,59%
01	911N		**32.127.600,00**	**7.611.182,67**	**23,69%**	**6.703.235,17**	**20,86%**	**3.245.748,96**	**10,10%**	**24.516.417,33**	**76,31%**	**4.365.433,71**	**13,59%**
01			**32.127.600,00**	**7.611.182,67**	**23,69%**	**6.703.235,17**	**20,86%**	**3.245.748,96**	**10,10%**	**24.516.417,33**	**76,31%**	**4.365.433,71**	**13,59%**
02	911O	02001	8.629.468,00	1.884.108,48	21,83%	1.807.015,62	20,94%	546.761,56	6,34%	6.745.359,52	78,17%	1.337.346,92	15,50%
02	911O		**8.629.468,00**	**1.884.108,48**	**21,83%**	**1.807.015,62**	**20,94%**	**546.761,56**	**6,34%**	**6.745.359,52**	**78,17%**	**1.337.346,92**	**15,50%**
02			**8.629.468,00**	**1.884.108,48**	**21,83%**	**1.807.015,62**	**20,94%**	**546.761,56**	**6,34%**	**6.745.359,52**	**78,17%**	**1.337.346,92**	**15,50%**
03	912M	03001	1.338.573,00	102.219,25	7,64%	102.219,25	7,64%	100.547,25	7,51%	1.236.353,75	92,36%	1.672,00	0,12%
03	912M		**1.338.573,00**	**102.219,25**	**7,64%**	**102.219,25**	**7,64%**	**100.547,25**	**7,51%**	**1.236.353,75**	**92,36%**	**1.672,00**	**0,12%**
03			**1.338.573,00**	**102.219,25**	**7,64%**	**102.219,25**	**7,64%**	**100.547,25**	**7,51%**	**1.236.353,75**	**92,36%**	**1.672,00**	**0,12%**
04	232A	04014	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	232A	04015	15.916.366,00	1.016.704,21	6,39%	854.103,32	5,37%	604.124,60	3,80%	14.899.661,79	93,61%	412.579,61	2,59%
04	232A		**15.916.366,00**	**1.016.704,21**	**6,39%**	**854.103,32**	**5,37%**	**604.124,60**	**3,80%**	**14.899.661,79**	**93,61%**	**412.579,61**	**2,59%**
04	331M	04001	23.481.475,00	9.065.284,93	38,61%	9.065.284,93	38,61%	783.382,84	3,34%	14.416.190,07	61,39%	8.281.902,09	35,27%
04	331M		**23.481.475,00**	**9.065.284,93**	**38,61%**	**9.065.284,93**	**38,61%**	**783.382,84**	**3,34%**	**14.416.190,07**	**61,39%**	**8.281.902,09**	**35,27%**
04	332A	04011	6.237.785,00	899.634,35	14,42%	635.765,60	10,19%	233.895,84	3,75%	5.338.150,65	85,58%	665.738,51	10,67%
04	332A		**6.237.785,00**	**899.634,35**	**14,42%**	**635.765,60**	**10,19%**	**233.895,84**	**3,75%**	**5.338.150,65**	**85,58%**	**665.738,51**	**10,67%**
04	332B	04011	34.699.687,00	3.188.547,66	9,19%	2.898.547,66	8,35%	1.375.310,09	3,96%	31.511.139,34	90,81%	1.813.237,57	5,23%
04	332B		**34.699.687,00**	**3.188.547,66**	**9,19%**	**2.898.547,66**	**8,35%**	**1.375.310,09**	**3,96%**	**31.511.139,34**	**90,81%**	**1.813.237,57**	**5,23%**
04	333A	04010	10.636.887,00	1.892.307,20	17,79%	968.298,84	9,10%	162.016,21	1,52%	8.744.579,80	82,21%	1.730.290,99	16,27%
04	333A	04013	3.791.618,00	1.139.783,87	30,06%	873.583,87	23,04%	85.992,22	2,27%	2.651.834,13	69,94%	1.053.791,65	27,79%
04	333A		**14.428.505,00**	**3.032.091,07**	**21,01%**	**1.841.882,71**	**12,77%**	**248.008,43**	**1,72%**	**11.396.413,93**	**78,99%**	**2.784.082,64**	**19,30%**
04	334A	04010	45.170.662,00	15.360.860,30	34,01%	8.718.167,21	19,30%	178.219,88	0,39%	29.809.801,70	65,99%	15.182.640,42	33,61%
04	334A		**45.170.662,00**	**15.360.860,30**	**34,01%**	**8.718.167,21**	**19,30%**	**178.219,88**	**0,39%**	**29.809.801,70**	**65,99%**	**15.182.640,42**	**33,61%**
04	336A	04014	39.754.019,00	9.547.912,06	24,02%	6.749.889,62	16,98%	682.061,56	1,72%	30.206.106,94	75,98%	8.865.850,50	22,30%
04	336A		**39.754.019,00**	**9.547.912,06**	**24,02%**	**6.749.889,62**	**16,98%**	**682.061,56**	**1,72%**	**30.206.106,94**	**75,98%**	**8.865.850,50**	**22,30%**
04	337C	04011	11.945.021,00	1.761.703,93	14,75%	1.727.514,58	14,46%	269.558,27	2,26%	10.183.317,07	85,25%	1.492.145,66	12,49%
04	337C		**11.945.021,00**	**1.761.703,93**	**14,75%**	**1.727.514,58**	**14,46%**	**269.558,27**	**2,26%**	**10.183.317,07**	**85,25%**	**1.492.145,66**	**12,49%**
04	432A	04012	24.437.277,00	3.548.280,70	14,52%	3.348.280,70	13,70%	258.479,40	1,06%	20.888.996,30	85,48%	3.289.801,30	13,46%
04	432A		**24.437.277,00**	**3.548.280,70**	**14,52%**	**3.348.280,70**	**13,70%**	**258.479,40**	**1,06%**	**20.888.996,30**	**85,48%**	**3.289.801,30**	**13,46%**
04			**216.070.797,00**	**47.421.019,21**	**21,95%**	**35.839.436,33**	**16,59%**	**4.633.040,91**	**2,14%**	**168.649.777,79**	**78,05%**	**42.787.978,30**	**19,80%**
05	112A	05011	93.699.621,00	59.902.875,92	63,93%	58.488.426,87	62,42%	127.780,58	0,14%	33.796.745,08	36,07%	59.775.095,34	63,79%
05	112A		**93.699.621,00**	**59.902.875,92**	**63,93%**	**58.488.426,87**	**62,42%**	**127.780,58**	**0,14%**	**33.796.745,08**	**36,07%**	**59.775.095,34**	**63,79%**
05	112B	05010	70.117.202,00	47.665.130,14	67,98%	4.763.575,85	6,79%	461.871,81	0,66%	22.452.071,86	32,02%	47.203.258,33	67,32%
05	112B		**70.117.202,00**	**47.665.130,14**	**67,98%**	**4.763.575,85**	**6,79%**	**461.871,81**	**0,66%**	**22.452.071,86**	**32,02%**	**47.203.258,33**	**67,32%**
05	112C	05010	295.554.814,00	21.655.483,61	7,33%	21.655.483,61	7,33%	21.655.483,61	7,33%	273.899.330,39	92,67%	0,00	0,00%
05	112C		**295.554.814,00**	**21.655.483,61**	**7,33%**	**21.655.483,61**	**7,33%**	**21.655.483,61**	**7,33%**	**273.899.330,39**	**92,67%**	**0,00**	**0,00%**
05	114A	05104	38.544.669,00	14.547.672,97	37,74%	13.055.710,66	33,87%	878.818,62	2,28%	23.996.996,03	62,26%	13.668.854,35	35,46%
05	114A		**38.544.669,00**	**14.547.672,97**	**37,74%**	**13.055.710,66**	**33,87%**	**878.818,62**	**2,28%**	**23.996.996,03**	**62,26%**	**13.668.854,35**	**35,46%**
05	924N	05001	4.527.630,00	2.110.233,93	46,61%	2.110.233,93	46,61%	137.386,83	3,03%	2.417.396,07	53,39%	1.972.847,10	43,57%
05	924N		**4.527.630,00**	**2.110.233,93**	**46,61%**	**2.110.233,93**	**46,61%**	**137.386,83**	**3,03%**	**2.417.396,07**	**53,39%**	**1.972.847,10**	**43,57%**
05			**502.443.936,00**	**145.881.396,57**	**29,03%**	**100.073.430,92**	**19,92%**	**23.261.341,45**	**4,63%**	**356.562.539,43**	**70,97%**	**122.620.055,12**	**24,40%**
11	112A	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	112B	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	112C	11012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	114A	11104	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	131M	11010	6.318.466,00	50.911,19	0,81%	50.911,19	0,81%	50.911,19	0,81%	6.267.554,81	99,19%	0,00	0,00%
11	131M		**6.318.466,00**	**50.911,19**	**0,81%**	**50.911,19**	**0,81%**	**50.911,19**	**0,81%**	**6.267.554,81**	**99,19%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	132A	11010	90.213.544,00	14.120.154,16	15,65%	14.120.154,16	15,65%	232.951,55	0,26%	76.093.389,84	84,35%	13.887.202,61	15,39%
11	132A		**90.213.544,00**	**14.120.154,16**	**15,65%**	**14.120.154,16**	**15,65%**	**232.951,55**	**0,26%**	**76.093.389,84**	**84,35%**	**13.887.202,61**	**15,39%**
11	134A	11011	161.933.072,00	51.399.555,93	31,74%	49.594.673,81	30,63%	7.880.385,59	4,87%	110.533.516,07	68,26%	43.519.170,34	26,87%
11	134A		**161.933.072,00**	**51.399.555,93**	**31,74%**	**49.594.673,81**	**30,63%**	**7.880.385,59**	**4,87%**	**110.533.516,07**	**68,26%**	**43.519.170,34**	**26,87%**
11	134M	11120	17.076.394,00	4.161.961,21	24,37%	1.800.281,41	10,54%	819.488,81	4,80%	12.914.432,79	75,63%	3.342.472,40	19,57%
11	134M		**17.076.394,00**	**4.161.961,21**	**24,37%**	**1.800.281,41**	**10,54%**	**819.488,81**	**4,80%**	**12.914.432,79**	**75,63%**	**3.342.472,40**	**19,57%**
11	334D	11019	4.163.826,00	2.853.699,69	68,54%	2.853.699,69	68,54%	24.920,69	0,60%	1.310.126,31	31,46%	2.828.779,00	67,94%
11	334D		**4.163.826,00**	**2.853.699,69**	**68,54%**	**2.853.699,69**	**68,54%**	**24.920,69**	**0,60%**	**1.310.126,31**	**31,46%**	**2.828.779,00**	**67,94%**
11	921N	11013	14.852.064,00	2.245.128,16	15,12%	2.245.128,16	15,12%	452.628,81	3,05%	12.606.935,84	84,88%	1.792.499,35	12,07%
11	921N		**14.852.064,00**	**2.245.128,16**	**15,12%**	**2.245.128,16**	**15,12%**	**452.628,81**	**3,05%**	**12.606.935,84**	**84,88%**	**1.792.499,35**	**12,07%**
11	921Q	11016	3.446.292,00	749.792,48	21,76%	548.221,68	15,91%	203.890,30	5,92%	2.696.499,52	78,24%	545.902,18	15,84%
11	921Q		**3.446.292,00**	**749.792,48**	**21,76%**	**548.221,68**	**15,91%**	**203.890,30**	**5,92%**	**2.696.499,52**	**78,24%**	**545.902,18**	**15,84%**
11	921R	11205	6.592.979,00	779.131,74	11,82%	699.731,74	10,61%	365.979,70	5,55%	5.813.847,26	88,18%	413.152,04	6,27%
11	921R		**6.592.979,00**	**779.131,74**	**11,82%**	**699.731,74**	**10,61%**	**365.979,70**	**5,55%**	**5.813.847,26**	**88,18%**	**413.152,04**	**6,27%**
11	921S	11014	6.735.273,00	383.714,15	5,70%	383.714,15	5,70%	382.506,65	5,68%	6.351.558,85	94,30%	1.207,50	0,02%
11	921S		**6.735.273,00**	**383.714,15**	**5,70%**	**383.714,15**	**5,70%**	**382.506,65**	**5,68%**	**6.351.558,85**	**94,30%**	**1.207,50**	**0,02%**
11	921T	11015	7.417.959,00	1.884.249,96	25,40%	1.884.249,96	25,40%	209.112,32	2,82%	5.533.709,04	74,60%	1.675.137,64	22,58%
11	921T		**7.417.959,00**	**1.884.249,96**	**25,40%**	**1.884.249,96**	**25,40%**	**209.112,32**	**2,82%**	**5.533.709,04**	**74,60%**	**1.675.137,64**	**22,58%**
11	921U	11018	2.939.950,00	184.117,49	6,26%	184.117,49	6,26%	130.391,86	4,44%	2.755.832,51	93,74%	53.725,63	1,83%
11	921U		**2.939.950,00**	**184.117,49**	**6,26%**	**184.117,49**	**6,26%**	**130.391,86**	**4,44%**	**2.755.832,51**	**93,74%**	**53.725,63**	**1,83%**
11	921V	11018	839.830,00	36.099,45	4,30%	36.099,45	4,30%	36.099,45	4,30%	803.730,55	95,70%	0,00	0,00%
11	921V		**839.830,00**	**36.099,45**	**4,30%**	**36.099,45**	**4,30%**	**36.099,45**	**4,30%**	**803.730,55**	**95,70%**	**0,00**	**0,00%**
11	921X	11020	1.063.299,00	67.141,70	6,31%	67.141,70	6,31%	67.141,70	6,31%	996.157,30	93,69%	0,00	0,00%
11	921X		**1.063.299,00**	**67.141,70**	**6,31%**	**67.141,70**	**6,31%**	**67.141,70**	**6,31%**	**996.157,30**	**93,69%**	**0,00**	**0,00%**
11	924M	11001	38.296.734,09	14.068.365,31	36,74%	13.126.515,96	34,28%	1.227.563,21	3,21%	24.228.368,78	63,26%	12.840.802,10	33,53%
11	924M	11002	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	924M		**38.296.734,09**	**14.068.365,31**	**36,74%**	**13.126.515,96**	**34,28%**	**1.227.563,21**	**3,21%**	**24.228.368,78**	**63,26%**	**12.840.802,10**	**33,53%**
11	942N	11021	193.051.452,00	67.602.454,13	35,02%	25.156.707,60	13,03%	287.263,06	0,15%	125.448.997,87	64,98%	67.315.191,07	34,87%
11	942N		**193.051.452,00**	**67.602.454,13**	**35,02%**	**25.156.707,60**	**13,03%**	**287.263,06**	**0,15%**	**125.448.997,87**	**64,98%**	**67.315.191,07**	**34,87%**
11			**554.941.134,09**	**160.586.476,75**	**28,94%**	**112.751.348,15**	**20,32%**	**12.371.234,89**	**2,23%**	**394.354.657,34**	**71,06%**	**148.215.241,86**	**26,71%**
12	422B	12011	20.622.065,00	4.625.527,17	22,43%	4.625.527,17	22,43%	392.143,34	1,90%	15.996.537,83	77,57%	4.233.383,83	20,53%
12	422B		**20.622.065,00**	**4.625.527,17**	**22,43%**	**4.625.527,17**	**22,43%**	**392.143,34**	**1,90%**	**15.996.537,83**	**77,57%**	**4.233.383,83**	**20,53%**
12	431A	12013	6.146.758,00	487.749,47	7,94%	214.150,65	3,48%	153.354,39	2,49%	5.659.008,53	92,06%	334.395,08	5,44%
12	431A		**6.146.758,00**	**487.749,47**	**7,94%**	**214.150,65**	**3,48%**	**153.354,39**	**2,49%**	**5.659.008,53**	**92,06%**	**334.395,08**	**5,44%**
12	433A	12010	2.070.729,00	1.130.620,10	54,60%	1.130.620,10	54,60%	40.620,10	1,96%	940.108,90	45,40%	1.090.000,00	52,64%
12	433A		**2.070.729,00**	**1.130.620,10**	**54,60%**	**1.130.620,10**	**54,60%**	**40.620,10**	**1,96%**	**940.108,90**	**45,40%**	**1.090.000,00**	**52,64%**
12	463A	12010	10.967.865,00	992.164,30	9,05%	261.124,30	2,38%	92.422,75	0,84%	9.975.700,70	90,95%	899.741,55	8,20%
12	463A		**10.967.865,00**	**992.164,30**	**9,05%**	**261.124,30**	**2,38%**	**92.422,75**	**0,84%**	**9.975.700,70**	**90,95%**	**899.741,55**	**8,20%**
12	492A	12013	5.228.381,00	808.764,05	15,47%	694.563,95	13,28%	250.121,83	4,78%	4.419.616,95	84,53%	558.642,22	10,68%
12	492A		**5.228.381,00**	**808.764,05**	**15,47%**	**694.563,95**	**13,28%**	**250.121,83**	**4,78%**	**4.419.616,95**	**84,53%**	**558.642,22**	**10,68%**
12	492B	12019	1.455.907,00	232.220,33	15,95%	232.220,33	15,95%	90.269,87	6,20%	1.223.686,67	84,05%	141.950,46	9,75%
12	492B		**1.455.907,00**	**232.220,33**	**15,95%**	**232.220,33**	**15,95%**	**90.269,87**	**6,20%**	**1.223.686,67**	**84,05%**	**141.950,46**	**9,75%**
12	921M	12015	5.922.684,00	380.797,72	6,43%	380.797,72	6,43%	380.797,72	6,43%	5.541.886,28	93,57%	0,00	0,00%
12	921M		**5.922.684,00**	**380.797,72**	**6,43%**	**380.797,72**	**6,43%**	**380.797,72**	**6,43%**	**5.541.886,28**	**93,57%**	**0,00**	**0,00%**
12	923A	12017	23.428.716,00	10.322.105,65	44,06%	10.176.451,57	43,44%	323.127,19	1,38%	13.106.610,35	55,94%	9.998.978,46	42,68%
12	923A		**23.428.716,00**	**10.322.105,65**	**44,06%**	**10.176.451,57**	**43,44%**	**323.127,19**	**1,38%**	**13.106.610,35**	**55,94%**	**9.998.978,46**	**42,68%**
12	923C	12010	2.642.098,00	305.680,20	11,57%	305.680,20	11,57%	128.495,66	4,86%	2.336.417,80	88,43%	177.184,54	6,71%
12	923C		**2.642.098,00**	**305.680,20**	**11,57%**	**305.680,20**	**11,57%**	**128.495,66**	**4,86%**	**2.336.417,80**	**88,43%**	**177.184,54**	**6,71%**
12	923M	12001	204.878.735,00	18.063.510,28	8,82%	17.867.519,28	8,72%	1.552.844,90	0,76%	186.815.224,72	91,18%	16.510.665,38	8,06%
12	923M		**204.878.735,00**	**18.063.510,28**	**8,82%**	**17.867.519,28**	**8,72%**	**1.552.844,90**	**0,76%**	**186.815.224,72**	**91,18%**	**16.510.665,38**	**8,06%**
12	931M	12017	4.385.882,00	532.272,46	12,14%	532.272,46	12,14%	273.230,66	6,23%	3.853.609,54	87,86%	259.041,80	5,91%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	931M		**4.385.882,00**	**532.272,46**	**12,14%**	**532.272,46**	**12,14%**	**273.230,66**	**6,23%**	**3.853.609,54**	**87,86%**	**259.041,80**	**5,91%**
12	931N	12015	3.687.988,00	243.988,80	6,62%	243.988,80	6,62%	243.988,80	6,62%	3.443.999,20	93,38%	0,00	0,00%
12	931N		**3.687.988,00**	**243.988,80**	**6,62%**	**243.988,80**	**6,62%**	**243.988,80**	**6,62%**	**3.443.999,20**	**93,38%**	**0,00**	**0,00%**
12	931P	12018	21.196.032,00	1.598.670,19	7,54%	1.386.557,19	6,54%	1.297.232,58	6,12%	19.597.361,81	92,46%	301.437,61	1,42%
12	931P		**21.196.032,00**	**1.598.670,19**	**7,54%**	**1.386.557,19**	**6,54%**	**1.297.232,58**	**6,12%**	**19.597.361,81**	**92,46%**	**301.437,61**	**1,42%**
12	932M	12016	33.684.491,00	9.916.063,83	29,44%	9.901.375,14	29,39%	1.346.224,67	4,00%	23.768.427,17	70,56%	8.569.839,16	25,44%
12	932M		**33.684.491,00**	**9.916.063,83**	**29,44%**	**9.901.375,14**	**29,39%**	**1.346.224,67**	**4,00%**	**23.768.427,17**	**70,56%**	**8.569.839,16**	**25,44%**
12	932O	12016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	932O	12023	2.524.471,00	222.623,85	8,82%	222.623,85	8,82%	139.474,02	5,52%	2.301.847,15	91,18%	83.149,83	3,29%
12	932O		**2.524.471,00**	**222.623,85**	**8,82%**	**222.623,85**	**8,82%**	**139.474,02**	**5,52%**	**2.301.847,15**	**91,18%**	**83.149,83**	**3,29%**
12			**348.842.802,00**	**49.862.758,40**	**14,29%**	**48.175.472,71**	**13,81%**	**6.704.348,48**	**1,92%**	**298.980.043,60**	**85,71%**	**43.158.409,92**	**12,37%**
14	261A	14014	78.326.673,00	19.136.231,13	24,43%	17.225.875,23	21,99%	601.515,59	0,77%	59.190.441,87	75,57%	18.534.715,54	23,66%
14	261A		**78.326.673,00**	**19.136.231,13**	**24,43%**	**17.225.875,23**	**21,99%**	**601.515,59**	**0,77%**	**59.190.441,87**	**75,57%**	**18.534.715,54**	**23,66%**
14	261B	14202	223.708.273,00	86.603.196,88	38,71%	63.223.351,92	28,26%	5.128.700,51	2,29%	137.105.076,12	61,29%	81.474.496,37	36,42%
14	261B		**223.708.273,00**	**86.603.196,88**	**38,71%**	**63.223.351,92**	**28,26%**	**5.128.700,51**	**2,29%**	**137.105.076,12**	**61,29%**	**81.474.496,37**	**36,42%**
14	451M	14001	16.134.976,00	2.079.253,21	12,89%	2.079.253,21	12,89%	671.395,35	4,16%	14.055.722,79	87,11%	1.407.857,86	8,73%
14	451M		**16.134.976,00**	**2.079.253,21**	**12,89%**	**2.079.253,21**	**12,89%**	**671.395,35**	**4,16%**	**14.055.722,79**	**87,11%**	**1.407.857,86**	**8,73%**
14	453A	14012	195.232.892,00	158.118.766,31	80,99%	157.577.727,63	80,71%	658.235,84	0,34%	37.114.125,69	19,01%	157.460.530,47	80,65%
14	453A		**195.232.892,00**	**158.118.766,31**	**80,99%**	**157.577.727,63**	**80,71%**	**658.235,84**	**0,34%**	**37.114.125,69**	**19,01%**	**157.460.530,47**	**80,65%**
14	453B	14012	17.784.381,00	12.756.819,66	71,73%	12.756.819,66	71,73%	160.176,98	0,90%	5.027.561,34	28,27%	12.596.642,68	70,83%
14	453B		**17.784.381,00**	**12.756.819,66**	**71,73%**	**12.756.819,66**	**71,73%**	**160.176,98**	**0,90%**	**5.027.561,34**	**28,27%**	**12.596.642,68**	**70,83%**
14	453M	14010	6.137.720,00	327.372,20	5,33%	327.372,20	5,33%	281.592,00	4,59%	5.810.347,80	94,67%	45.780,20	0,75%
14	453M		**6.137.720,00**	**327.372,20**	**5,33%**	**327.372,20**	**5,33%**	**281.592,00**	**4,59%**	**5.810.347,80**	**94,67%**	**45.780,20**	**0,75%**
14	453N	14203	1.394.254.493,00	15.573.080,76	1,12%	13.788.806,15	0,99%	1.385.772,08	0,10%	1.378.681.412,24	98,88%	14.187.308,68	1,02%
14	453N		**1.394.254.493,00**	**15.573.080,76**	**1,12%**	**13.788.806,15**	**0,99%**	**1.385.772,08**	**0,10%**	**1.378.681.412,24**	**98,88%**	**14.187.308,68**	**1,02%**
14			**1.931.579.408,00**	**294.594.720,15**	**15,25%**	**266.979.206,00**	**13,82%**	**8.887.388,35**	**0,46%**	**1.636.984.687,85**	**84,75%**	**285.707.331,80**	**14,79%**
15	321M	15001	31.462.944,00	9.655.229,39	30,69%	9.218.488,63	29,30%	1.515.316,68	4,82%	21.807.714,61	69,31%	8.139.912,71	25,87%
15	321M	15002	13.731.907,00	805.226,07	5,86%	805.226,07	5,86%	805.226,07	5,86%	12.926.680,93	94,14%	0,00	0,00%
15	321M	15016	34.964.018,00	1.317.475,29	3,77%	1.317.475,29	3,77%	1.317.475,29	3,77%	33.646.542,71	96,23%	0,00	0,00%
15	321M		**80.158.869,00**	**11.777.930,75**	**14,69%**	**11.341.189,99**	**14,15%**	**3.638.018,04**	**4,54%**	**68.380.938,25**	**85,31%**	**8.139.912,71**	**10,15%**
15	321O	15017	480.543,00	21.418,95	4,46%	21.418,95	4,46%	21.304,10	4,43%	459.124,05	95,54%	114,85	0,02%
15	321O		**480.543,00**	**21.418,95**	**4,46%**	**21.418,95**	**4,46%**	**21.304,10**	**4,43%**	**459.124,05**	**95,54%**	**114,85**	**0,02%**
15	321P	15015	88.924.231,00	79.023.876,18	88,87%	35.144.117,40	39,52%	201.672,26	0,23%	9.900.354,82	11,13%	78.822.203,92	88,64%
15	321P		**88.924.231,00**	**79.023.876,18**	**88,87%**	**35.144.117,40**	**39,52%**	**201.672,26**	**0,23%**	**9.900.354,82**	**11,13%**	**78.822.203,92**	**88,64%**
15	322A	15010	81.057.477,00	37.460.685,12	46,21%	36.758.664,15	45,35%	136.711,91	0,17%	43.596.791,88	53,79%	37.323.973,21	46,05%
15	322A	15016	888.934.810,00	67.553.545,99	7,60%	67.553.545,99	7,60%	67.553.545,99	7,60%	821.381.264,01	92,40%	0,00	0,00%
15	322A		**969.992.287,00**	**105.014.231,11**	**10,83%**	**104.312.210,14**	**10,75%**	**67.690.257,90**	**6,98%**	**864.978.055,89**	**89,17%**	**37.323.973,21**	**3,85%**
15	322B	15010	76.110.623,00	6.791.988,67	8,92%	6.791.988,67	8,92%	2.194.666,19	2,88%	69.318.634,33	91,08%	4.597.322,48	6,04%
15	322B	15016	865.775.809,00	65.688.142,23	7,59%	65.688.142,23	7,59%	65.688.142,23	7,59%	800.087.666,77	92,41%	0,00	0,00%
15	322B		**941.886.432,00**	**72.480.130,90**	**7,70%**	**72.480.130,90**	**7,70%**	**67.882.808,42**	**7,21%**	**869.406.301,10**	**92,30%**	**4.597.322,48**	**0,49%**
15	322C	15014	988.086.344,00	926.677.732,11	93,79%	926.395.174,59	93,76%	76.828.571,08	7,78%	61.408.611,89	6,21%	849.849.161,03	86,01%
15	322C		**988.086.344,00**	**926.677.732,11**	**93,79%**	**926.395.174,59**	**93,76%**	**76.828.571,08**	**7,78%**	**61.408.611,89**	**6,21%**	**849.849.161,03**	**86,01%**
15	322E	15011	10.259.985,00	751.868,15	7,33%	751.868,15	7,33%	325.402,77	3,17%	9.508.116,85	92,67%	426.465,38	4,16%
15	322E	15016	79.199.862,00	5.705.820,57	7,20%	5.705.820,57	7,20%	5.705.820,57	7,20%	73.494.041,43	92,80%	0,00	0,00%
15	322E		**89.459.847,00**	**6.457.688,72**	**7,22%**	**6.457.688,72**	**7,22%**	**6.031.223,34**	**6,74%**	**83.002.158,28**	**92,78%**	**426.465,38**	**0,48%**
15	322F	15011	17.560.477,00	895.841,44	5,10%	895.841,44	5,10%	391.738,37	2,23%	16.664.635,56	94,90%	504.103,07	2,87%
15	322F		**17.560.477,00**	**895.841,44**	**5,10%**	**895.841,44**	**5,10%**	**391.738,37**	**2,23%**	**16.664.635,56**	**94,90%**	**504.103,07**	**2,87%**
15	322G	15016	92.531.128,00	5.114.364,52	5,53%	5.114.364,52	5,53%	5.114.364,52	5,53%	87.416.763,48	94,47%	0,00	0,00%
15	322G		**92.531.128,00**	**5.114.364,52**	**5,53%**	**5.114.364,52**	**5,53%**	**5.114.364,52**	**5,53%**	**87.416.763,48**	**94,47%**	**0,00**	**0,00%**
15	322O	15012	37.193.279,00	9.100.214,70	24,47%	5.469.639,83	14,71%	4.248.169,82	11,42%	28.093.064,30	75,53%	4.852.044,88	13,05%
15	322O	15016	4.981.500,00	194.444,86	3,90%	194.444,86	3,90%	194.444,86	3,90%	4.787.055,14	96,10%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	322O		**42.174.779,00**	**9.294.659,56**	**22,04%**	**5.664.084,69**	**13,43%**	**4.442.614,68**	**10,53%**	**32.880.119,44**	**77,96%**	**4.852.044,88**	**11,50%**
15	322P	15016	262.051.981,00	20.021.480,07	7,64%	20.021.480,07	7,64%	20.021.480,07	7,64%	242.030.500,93	92,36%	0,00	0,00%
15	322P		**262.051.981,00**	**20.021.480,07**	**7,64%**	**20.021.480,07**	**7,64%**	**20.021.480,07**	**7,64%**	**242.030.500,93**	**92,36%**	**0,00**	**0,00%**
15	323M	15012	1.207.208.609,00	129.633.914,43	10,74%	124.876.019,24	10,34%	96.939.697,14	8,03%	1.077.574.694,57	89,26%	32.694.217,29	2,71%
15	323M		**1.207.208.609,00**	**129.633.914,43**	**10,74%**	**124.876.019,24**	**10,34%**	**96.939.697,14**	**8,03%**	**1.077.574.694,57**	**89,26%**	**32.694.217,29**	**2,71%**
15	324M	15015	26.982.178,00	11.286.025,77	41,83%	11.249.898,60	41,69%	0,00	0,00%	15.696.152,23	58,17%	11.286.025,77	41,83%
15	324M		**26.982.178,00**	**11.286.025,77**	**41,83%**	**11.249.898,60**	**41,69%**	**0,00**	**0,00%**	**15.696.152,23**	**58,17%**	**11.286.025,77**	**41,83%**
15	466A	15019	115.577.668,00	64.719.510,41	56,00%	48.526.061,32	41,99%	148.034,21	0,13%	50.858.157,59	44,00%	64.571.476,20	55,87%
15	466A		**115.577.668,00**	**64.719.510,41**	**56,00%**	**48.526.061,32**	**41,99%**	**148.034,21**	**0,13%**	**50.858.157,59**	**44,00%**	**64.571.476,20**	**55,87%**
15			**4.923.075.373,00**	**1.442.418.804,92**	**29,30%**	**1.372.499.680,57**	**27,88%**	**349.351.784,13**	**7,10%**	**3.480.656.568,08**	**70,70%**	**1.093.067.020,79**	**22,20%**
16	261O	16012	21.746.268,24	346.550,15	1,59%	150.147,02	0,69%	114.001,16	0,52%	21.399.718,09	98,41%	232.548,99	1,07%
16	261O		**21.746.268,24**	**346.550,15**	**1,59%**	**150.147,02**	**0,69%**	**114.001,16**	**0,52%**	**21.399.718,09**	**98,41%**	**232.548,99**	**1,07%**
16	261P	16012	9.699.783,00	1.620.690,66	16,71%	902.810,42	9,31%	333.761,34	3,44%	8.079.092,34	83,29%	1.286.929,32	13,27%
16	261P		**9.699.783,00**	**1.620.690,66**	**16,71%**	**902.810,42**	**9,31%**	**333.761,34**	**3,44%**	**8.079.092,34**	**83,29%**	**1.286.929,32**	**13,27%**
16	411A	16014	48.402.728,00	24.529.861,52	50,68%	10.839.309,30	22,39%	690.197,65	1,43%	23.872.866,48	49,32%	23.839.663,87	49,25%
16	411A		**48.402.728,00**	**24.529.861,52**	**50,68%**	**10.839.309,30**	**22,39%**	**690.197,65**	**1,43%**	**23.872.866,48**	**49,32%**	**23.839.663,87**	**49,25%**
16	456A	16010	30.397.216,00	10.411.182,58	34,25%	8.543.336,26	28,11%	338.527,30	1,11%	19.986.033,42	65,75%	10.072.655,28	33,14%
16	456A		**30.397.216,00**	**10.411.182,58**	**34,25%**	**8.543.336,26**	**28,11%**	**338.527,30**	**1,11%**	**19.986.033,42**	**65,75%**	**10.072.655,28**	**33,14%**
16	456M	16001	26.191.918,00	8.094.743,49	30,91%	8.094.743,49	30,91%	914.845,40	3,49%	18.097.174,51	69,09%	7.179.898,09	27,41%
16	456M		**26.191.918,00**	**8.094.743,49**	**30,91%**	**8.094.743,49**	**30,91%**	**914.845,40**	**3,49%**	**18.097.174,51**	**69,09%**	**7.179.898,09**	**27,41%**
16	456N	16010	58.259.402,00	9.917.776,77	17,02%	8.968.318,60	15,39%	658.873,89	1,13%	48.341.625,23	82,98%	9.258.902,88	15,89%
16	456N		**58.259.402,00**	**9.917.776,77**	**17,02%**	**8.968.318,60**	**15,39%**	**658.873,89**	**1,13%**	**48.341.625,23**	**82,98%**	**9.258.902,88**	**15,89%**
16	467A	16206	21.776.614,00	3.996.266,65	18,35%	3.978.635,32	18,27%	733.139,69	3,37%	17.780.347,35	81,65%	3.263.126,96	14,98%
16	467A		**21.776.614,00**	**3.996.266,65**	**18,35%**	**3.978.635,32**	**18,27%**	**733.139,69**	**3,37%**	**17.780.347,35**	**81,65%**	**3.263.126,96**	**14,98%**
16	942N	16016	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	942N		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16			**216.473.929,24**	**58.917.071,82**	**27,22%**	**41.477.300,41**	**19,16%**	**3.783.346,43**	**1,75%**	**157.556.857,42**	**72,78%**	**55.133.725,39**	**25,47%**
17	311M	17001	38.721.200,00	4.506.805,81	11,64%	4.407.071,06	11,38%	775.719,55	2,00%	34.214.394,19	88,36%	3.731.086,26	9,64%
17	311M		**38.721.200,00**	**4.506.805,81**	**11,64%**	**4.407.071,06**	**11,38%**	**775.719,55**	**2,00%**	**34.214.394,19**	**88,36%**	**3.731.086,26**	**9,64%**
17	311N	17011	20.777.181,00	1.344.176,56	6,47%	1.344.176,56	6,47%	1.308.498,14	6,30%	19.433.004,44	93,53%	35.678,42	0,17%
17	311N		**20.777.181,00**	**1.344.176,56**	**6,47%**	**1.344.176,56**	**6,47%**	**1.308.498,14**	**6,30%**	**19.433.004,44**	**93,53%**	**35.678,42**	**0,17%**
17	311O	17003	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311O	17013	4.599.437,00	356.520,69	7,75%	356.520,69	7,75%	216.173,17	4,70%	4.242.916,31	92,25%	140.347,52	3,05%
17	311O		**4.599.437,00**	**356.520,69**	**7,75%**	**356.520,69**	**7,75%**	**216.173,17**	**4,70%**	**4.242.916,31**	**92,25%**	**140.347,52**	**3,05%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	16.884.829,00	2.392.956,06	14,17%	2.345.667,65	13,89%	256.303,55	1,52%	14.491.872,94	85,83%	2.136.652,51	12,65%
17	312D		**16.884.829,00**	**2.392.956,06**	**14,17%**	**2.345.667,65**	**13,89%**	**256.303,55**	**1,52%**	**14.491.872,94**	**85,83%**	**2.136.652,51**	**12,65%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	313A	17012	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	97.919.046,00	48.452.603,15	49,48%	45.031.451,80	45,99%	1.830.432,54	1,87%	49.466.442,85	50,52%	46.622.170,61	47,61%
17	313B		**97.919.046,00**	**48.452.603,15**	**49,48%**	**45.031.451,80**	**45,99%**	**1.830.432,54**	**1,87%**	**49.466.442,85**	**50,52%**	**46.622.170,61**	**47,61%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**178.901.693,00**	**57.053.062,27**	**31,89%**	**53.484.887,76**	**29,90%**	**4.387.126,95**	**2,45%**	**121.848.630,73**	**68,11%**	**52.665.935,32**	**29,44%**
19	231A	19012	74.208.040,00	71.859.126,28	96,83%	71.859.126,28	96,83%	0,00	0,00%	2.348.913,72	3,17%	71.859.126,28	96,83%
19	231A		**74.208.040,00**	**71.859.126,28**	**96,83%**	**71.859.126,28**	**96,83%**	**0,00**	**0,00%**	**2.348.913,72**	**3,17%**	**71.859.126,28**	**96,83%**
19	231B	19102	13.955.287,00	4.792.584,16	34,34%	4.529.185,23	32,45%	442.430,81	3,17%	9.162.702,84	65,66%	4.350.153,35	31,17%
19	231B		**13.955.287,00**	**4.792.584,16**	**34,34%**	**4.529.185,23**	**32,45%**	**442.430,81**	**3,17%**	**9.162.702,84**	**65,66%**	**4.350.153,35**	**31,17%**
19	231C	19012	13.419.114,00	1.237.921,84	9,23%	1.237.921,84	9,23%	853.018,07	6,36%	12.181.192,16	90,77%	384.903,77	2,87%
19	231C		**13.419.114,00**	**1.237.921,84**	**9,23%**	**1.237.921,84**	**9,23%**	**853.018,07**	**6,36%**	**12.181.192,16**	**90,77%**	**384.903,77**	**2,87%**
19	231D	19011	308.818.897,00	232.609.247,94	75,32%	230.239.313,69	74,55%	2.011.526,87	0,65%	76.209.649,06	24,68%	230.597.721,07	74,67%
19	231D		**308.818.897,00**	**232.609.247,94**	**75,32%**	**230.239.313,69**	**74,55%**	**2.011.526,87**	**0,65%**	**76.209.649,06**	**24,68%**	**230.597.721,07**	**74,67%**
19	231E	19102	2.704.359,00	231.494,14	8,56%	223.600,15	8,27%	80.855,41	2,99%	2.472.864,86	91,44%	150.638,73	5,57%
19	231E		**2.704.359,00**	**231.494,14**	**8,56%**	**223.600,15**	**8,27%**	**80.855,41**	**2,99%**	**2.472.864,86**	**91,44%**	**150.638,73**	**5,57%**
19	231F	19012	254.189.678,00	206.703.655,45	81,32%	204.375.353,60	80,40%	269.781,78	0,11%	47.486.022,55	18,68%	206.433.873,67	81,21%
19	231F		**254.189.678,00**	**206.703.655,45**	**81,32%**	**204.375.353,60**	**80,40%**	**269.781,78**	**0,11%**	**47.486.022,55**	**18,68%**	**206.433.873,67**	**81,21%**
19	231G	19102	52.045.413,00	5.348.522,58	10,28%	5.299.312,99	10,18%	3.447.206,81	6,62%	46.696.890,42	89,72%	1.901.315,77	3,65%
19	231G		**52.045.413,00**	**5.348.522,58**	**10,28%**	**5.299.312,99**	**10,18%**	**3.447.206,81**	**6,62%**	**46.696.890,42**	**89,72%**	**1.901.315,77**	**3,65%**
19	231H	19102RM12	1.817.232,00	507.336,19	27,92%	485.175,71	26,70%	0,00	0,00%	1.309.895,81	72,08%	507.336,19	27,92%
19	231H	19102RM11	563.383,00	111.308,66	19,76%	108.669,26	19,29%	0,00	0,00%	452.074,34	80,24%	111.308,66	19,76%
19	231H	19102RM13	781.656,00	90.073,87	11,52%	87.754,67	11,23%	0,00	0,00%	691.582,13	88,48%	90.073,87	11,52%
19	231H	19102RM10	2.398.309,00	628.864,40	26,22%	620.481,43	25,87%	14.100,90	0,59%	1.769.444,60	73,78%	614.763,50	25,63%
19	231H	19102RM07	1.061.100,00	266.588,43	25,12%	254.677,35	24,00%	0,00	0,00%	794.511,57	74,88%	266.588,43	25,12%
19	231H	19102RM14	2.030.566,00	454.179,36	22,37%	449.916,70	22,16%	45.245,50	2,23%	1.576.386,64	77,63%	408.933,86	20,14%
19	231H	19102RM08	447.679,00	122.272,49	27,31%	117.641,81	26,28%	0,00	0,00%	325.406,51	72,69%	122.272,49	27,31%
19	231H	19102RM09	491.956,00	405.381,95	82,40%	178.391,91	36,26%	0,00	0,00%	86.574,05	17,60%	405.381,95	82,40%
19	231H	19102RM15	398.542,00	83.775,28	21,02%	81.757,70	20,51%	0,00	0,00%	314.766,72	78,98%	83.775,28	21,02%
19	231H	19102RM21	508.935,00	84.766,26	16,66%	82.240,13	16,16%	0,00	0,00%	424.168,74	83,34%	84.766,26	16,66%
19	231H	19102RM20	2.095.903,00	339.301,48	16,19%	334.946,41	15,98%	5.294,61	0,25%	1.756.601,52	83,81%	334.006,87	15,94%
19	231H	19102RM22	1.057.274,00	291.745,52	27,59%	285.104,66	26,97%	0,00	0,00%	765.528,48	72,41%	291.745,52	27,59%
19	231H	19102RM23	1.407.310,00	201.337,22	14,31%	197.557,57	14,04%	0,00	0,00%	1.205.972,78	85,69%	201.337,22	14,31%
19	231H	19102RM19	694.902,00	217.421,64	31,29%	215.113,17	30,96%	19.747,87	2,84%	477.480,36	68,71%	197.673,77	28,45%
19	231H	19102RM16	2.312.856,00	193.566,01	8,37%	188.775,51	8,16%	0,00	0,00%	2.119.289,99	91,63%	193.566,01	8,37%
19	231H	19102RM06	1.986.532,00	411.449,26	20,71%	397.264,88	20,00%	4.666,88	0,23%	1.575.082,74	79,29%	406.782,38	20,48%
19	231H	19102RM17	743.964,00	195.397,20	26,26%	188.856,20	25,39%	10.153,79	1,36%	548.566,80	73,74%	185.243,41	24,90%
19	231H	19102RM18	328.857,00	40.265,45	12,24%	38.535,03	11,72%	10.625,71	3,23%	288.591,55	87,76%	29.639,74	9,01%
19	231H	19102RM24	871.981,00	87.054,88	9,98%	79.024,33	9,06%	0,00	0,00%	784.926,12	90,02%	87.054,88	9,98%
19	231H	19102RM02	2.399.548,00	339.561,61	14,15%	335.115,45	13,97%	12.784,65	0,53%	2.059.986,39	85,85%	326.776,96	13,62%
19	231H	19102RM01	1.437.043,00	358.405,90	24,94%	348.165,71	24,23%	0,00	0,00%	1.078.637,10	75,06%	358.405,90	24,94%
19	231H	19102RM03	577.757,00	46.404,65	8,03%	43.780,14	7,58%	0,00	0,00%	531.352,35	91,97%	46.404,65	8,03%
19	231H	19102RM04	1.736.876,00	284.951,06	16,41%	272.744,80	15,70%	0,00	0,00%	1.451.924,94	83,59%	284.951,06	16,41%
19	231H	19102RM05	2.649.193,00	291.448,93	11,00%	286.361,17	10,81%	0,00	0,00%	2.357.744,07	89,00%	291.448,93	11,00%
19	231H	19102RM25	3.501.105,00	2.791.147,28	79,72%	1.561.757,43	44,61%	4.182,63	0,12%	709.957,72	20,28%	2.786.964,65	79,60%
19	231H	19102	161.044.590,00	13.418.440,80	8,33%	13.283.668,91	8,25%	11.259.298,94	6,99%	147.626.149,20	91,67%	2.159.141,86	1,34%
19	231H		**195.345.049,00**	**22.262.445,78**	**11,40%**	**20.523.478,04**	**10,51%**	**11.386.101,48**	**5,83%**	**173.082.603,22**	**88,60%**	**10.876.344,30**	**5,57%**
19	231I	19011	390.520.574,00	375.725.552,95	96,21%	366.477.646,68	93,84%	20.000.232,45	5,12%	14.795.021,05	3,79%	355.725.320,50	91,09%
19	231I		**390.520.574,00**	**375.725.552,95**	**96,21%**	**366.477.646,68**	**93,84%**	**20.000.232,45**	**5,12%**	**14.795.021,05**	**3,79%**	**355.725.320,50**	**91,09%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	19102CO04	640.721,36	210.266,43	32,82%	206.683,52	32,26%	8.132,07	1,27%	430.454,93	67,18%	202.134,36	31,55%
19	231J	19102CO01	535.096,73	154.561,49	28,88%	151.036,55	28,23%	451,52	0,08%	380.535,24	71,12%	154.109,97	28,80%
19	231J	19102CA05	221.848,36	22.593,69	10,18%	20.670,53	9,32%	5.035,97	2,27%	199.254,67	89,82%	17.557,72	7,91%
19	231J	19102CO02	376.369,36	113.750,33	30,22%	111.314,05	29,58%	0,00	0,00%	262.619,03	69,78%	113.750,33	30,22%
19	231J	19102CA04	1.041.850,36	258.310,87	24,79%	254.895,49	24,47%	7.904,92	0,76%	783.539,49	75,21%	250.405,95	24,03%
19	231J	19102CA01	59.421,00	33.537,95	56,44%	33.116,38	55,73%	0,00	0,00%	25.883,05	43,56%	33.537,95	56,44%
19	231J	19102CO03	413.867,36	105.651,57	25,53%	102.960,92	24,88%	0,00	0,00%	308.215,79	74,47%	105.651,57	25,53%
19	231J	19102CA02	607.511,36	158.207,59	26,04%	151.178,89	24,88%	9.151,74	1,51%	449.303,77	73,96%	149.055,85	24,54%
19	231J	19102CA03	890.316,36	183.749,20	20,64%	173.561,86	19,49%	5.151,43	0,58%	706.567,16	79,36%	178.597,77	20,06%
19	231J	19102CO09	578.271,18	497.317,65	86,00%	479.067,62	82,84%	0,00	0,00%	80.953,53	14,00%	497.317,65	86,00%
19	231J	19102CO06	706.274,36	290.671,86	41,16%	287.305,15	40,68%	9.746,59	1,38%	415.602,50	58,84%	280.925,27	39,78%
19	231J	19102CO07	192.859,64	152.263,14	78,95%	143.705,41	74,51%	132,07	0,07%	40.596,50	21,05%	152.131,07	78,88%
19	231J	19102CO08	356.853,64	115.986,95	32,50%	113.706,03	31,86%	0,00	0,00%	240.866,69	67,50%	115.986,95	32,50%
19	231J	19102	46.009.184,93	3.493.062,74	7,59%	3.346.118,56	7,27%	3.249.870,76	7,06%	42.516.122,19	92,41%	243.191,98	0,53%
19	231J		**52.630.446,00**	**5.789.931,46**	**11,00%**	**5.575.320,96**	**10,59%**	**3.295.577,07**	**6,26%**	**46.840.514,54**	**89,00%**	**2.494.354,39**	**4,74%**
19	232B	19013	24.865.106,00	16.853.957,65	67,78%	15.460.466,85	62,18%	195.104,50	0,78%	8.011.148,35	32,22%	16.658.853,15	67,00%
19	232B		**24.865.106,00**	**16.853.957,65**	**67,78%**	**15.460.466,85**	**62,18%**	**195.104,50**	**0,78%**	**8.011.148,35**	**32,22%**	**16.658.853,15**	**67,00%**
19	232C	19010	4.677.144,00	1.985.528,51	42,45%	1.936.403,72	41,40%	116.760,66	2,50%	2.691.615,49	57,55%	1.868.767,85	39,96%
19	232C		**4.677.144,00**	**1.985.528,51**	**42,45%**	**1.936.403,72**	**41,40%**	**116.760,66**	**2,50%**	**2.691.615,49**	**57,55%**	**1.868.767,85**	**39,96%**
19	232D	19010	6.109.360,00	234.230,01	3,83%	234.230,01	3,83%	52.348,93	0,86%	5.875.129,99	96,17%	181.881,08	2,98%
19	232D		**6.109.360,00**	**234.230,01**	**3,83%**	**234.230,01**	**3,83%**	**52.348,93**	**0,86%**	**5.875.129,99**	**96,17%**	**181.881,08**	**2,98%**
19	232E	19010	225.006.427,00	196.510.620,77	87,34%	46.900.437,03	20,84%	12.175.522,49	5,41%	28.495.806,23	12,66%	184.335.098,28	81,92%
19	232E		**225.006.427,00**	**196.510.620,77**	**87,34%**	**46.900.437,03**	**20,84%**	**12.175.522,49**	**5,41%**	**28.495.806,23**	**12,66%**	**184.335.098,28**	**81,92%**
19	232F	19017	55.426.096,00	37.402.210,14	67,48%	37.176.916,67	67,07%	638.278,16	1,15%	18.023.885,86	32,52%	36.763.931,98	66,33%
19	232F		**55.426.096,00**	**37.402.210,14**	**67,48%**	**37.176.916,67**	**67,07%**	**638.278,16**	**1,15%**	**18.023.885,86**	**32,52%**	**36.763.931,98**	**66,33%**
19	239M	19001	76.913.421,00	10.527.458,88	13,69%	10.335.573,73	13,44%	1.223.568,15	1,59%	66.385.962,12	86,31%	9.303.890,73	12,10%
19	239M		**76.913.421,00**	**10.527.458,88**	**13,69%**	**10.335.573,73**	**13,44%**	**1.223.568,15**	**1,59%**	**66.385.962,12**	**86,31%**	**9.303.890,73**	**12,10%**
19	239N	19102	72.227.764,00	14.907.637,01	20,64%	12.182.029,94	16,87%	2.109.902,03	2,92%	57.320.126,99	79,36%	12.797.734,98	17,72%
19	239N		**72.227.764,00**	**14.907.637,01**	**20,64%**	**12.182.029,94**	**16,87%**	**2.109.902,03**	**2,92%**	**57.320.126,99**	**79,36%**	**12.797.734,98**	**17,72%**
19			**1.823.062.175,00**	**1.204.982.125,55**	**66,10%**	**1.034.566.317,41**	**56,75%**	**58.298.215,67**	**3,20%**	**618.080.049,45**	**33,90%**	**1.146.683.909,88**	**62,90%**
20	241A	20017	170.311.016,00	127.566.042,33	74,90%	123.108.266,01	72,28%	1.135.670,80	0,67%	42.744.973,67	25,10%	126.430.371,53	74,23%
20	241A		**170.311.016,00**	**127.566.042,33**	**74,90%**	**123.108.266,01**	**72,28%**	**1.135.670,80**	**0,67%**	**42.744.973,67**	**25,10%**	**126.430.371,53**	**74,23%**
20	241M	20015	228.712.505,00	134.346.725,65	58,74%	55.257.652,20	24,16%	2.786.303,30	1,22%	94.365.779,35	41,26%	131.560.422,35	57,52%
20	241M		**228.712.505,00**	**134.346.725,65**	**58,74%**	**55.257.652,20**	**24,16%**	**2.786.303,30**	**1,22%**	**94.365.779,35**	**41,26%**	**131.560.422,35**	**57,52%**
20	241N	20002	34.892.127,00	17.843.729,93	51,14%	4.831.207,66	13,85%	196.902,78	0,56%	17.048.397,07	48,86%	17.646.827,15	50,58%
20	241N		**34.892.127,00**	**17.843.729,93**	**51,14%**	**4.831.207,66**	**13,85%**	**196.902,78**	**0,56%**	**17.048.397,07**	**48,86%**	**17.646.827,15**	**50,58%**
20	494M	20016	7.056.407,00	524.921,87	7,44%	524.921,87	7,44%	389.790,21	5,52%	6.531.485,13	92,56%	135.131,66	1,92%
20	494M	20114	19.934.008,00	8.891.192,00	44,60%	8.443.392,12	42,36%	548.218,33	2,75%	11.042.816,00	55,40%	8.342.973,67	41,85%
20	494M		**26.990.415,00**	**9.416.113,87**	**34,89%**	**8.968.313,99**	**33,23%**	**938.008,54**	**3,48%**	**17.574.301,13**	**65,11%**	**8.478.105,33**	**31,41%**
20	923M	20001	32.278.774,00	16.310.860,38	50,53%	16.310.860,38	50,53%	1.481.740,15	4,59%	15.967.913,62	49,47%	14.829.120,23	45,94%
20	923M		**32.278.774,00**	**16.310.860,38**	**50,53%**	**16.310.860,38**	**50,53%**	**1.481.740,15**	**4,59%**	**15.967.913,62**	**49,47%**	**14.829.120,23**	**45,94%**
20			**493.184.837,00**	**305.483.472,16**	**61,94%**	**208.476.300,24**	**42,27%**	**6.538.625,57**	**1,33%**	**187.701.364,84**	**38,06%**	**298.944.846,59**	**60,62%**
25	951M	25001	3.371.532.091,00	293.336.821,43	8,70%	293.336.821,43	8,70%	286.556.419,40	8,50%	3.078.195.269,57	91,30%	6.780.402,03	0,20%
25	951M		**3.371.532.091,00**	**293.336.821,43**	**8,70%**	**293.336.821,43**	**8,70%**	**286.556.419,40**	**8,50%**	**3.078.195.269,57**	**91,30%**	**6.780.402,03**	**0,20%**
25			**3.371.532.091,00**	**293.336.821,43**	**8,70%**	**293.336.821,43**	**8,70%**	**286.556.419,40**	**8,50%**	**3.078.195.269,57**	**91,30%**	**6.780.402,03**	**0,20%**
26	929N	26001	143.950.295,67	74.804.730,44	51,97%	74.804.730,44	51,97%	114,44	0,00%	69.145.565,23	48,03%	74.804.616,00	51,97%
26	929N		**143.950.295,67**	**74.804.730,44**	**51,97%**	**74.804.730,44**	**51,97%**	**114,44**	**0,00%**	**69.145.565,23**	**48,03%**	**74.804.616,00**	**51,97%**
26			**143.950.295,67**	**74.804.730,44**	**51,97%**	**74.804.730,44**	**51,97%**	**114,44**	**0,00%**	**69.145.565,23**	**48,03%**	**74.804.616,00**	**51,97%**
30	929N	30001	100.400.000,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	100.400.000,00	100,00%	0,00	0,00%
30	929N		**100.400.000,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**100.400.000,00**	**100,00%**	**0,00**	**0,00%**
30			**100.400.000,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**100.400.000,00**	**100,00%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**14.846.554.112,00**	**4.144.939.970,07**	**27,92%**	**3.651.077.402,41**	**24,59%**	**768.666.044,44**	**5,18%**	**10.701.614.141,93**	**72,08%**	**3.376.273.925,63**	**22,74%**