INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	32.127.600,00	7.611.182,67	23,69%	6.703.235,17	20,86%	3.245.748,96	10,10%	24.516.417,33	76,31%	4.365.433,71	13,59%
01		**32.127.600,00**	**7.611.182,67**	**23,69%**	**6.703.235,17**	**20,86%**	**3.245.748,96**	**10,10%**	**24.516.417,33**	**76,31%**	**4.365.433,71**	**13,59%**
02	911O	8.629.468,00	1.884.108,48	21,83%	1.807.015,62	20,94%	546.761,56	6,34%	6.745.359,52	78,17%	1.337.346,92	15,50%
02		**8.629.468,00**	**1.884.108,48**	**21,83%**	**1.807.015,62**	**20,94%**	**546.761,56**	**6,34%**	**6.745.359,52**	**78,17%**	**1.337.346,92**	**15,50%**
03	912M	1.338.573,00	102.219,25	7,64%	102.219,25	7,64%	100.547,25	7,51%	1.236.353,75	92,36%	1.672,00	0,12%
03		**1.338.573,00**	**102.219,25**	**7,64%**	**102.219,25**	**7,64%**	**100.547,25**	**7,51%**	**1.236.353,75**	**92,36%**	**1.672,00**	**0,12%**
04	232A	15.916.366,00	1.016.704,21	6,39%	854.103,32	5,37%	604.124,60	3,80%	14.899.661,79	93,61%	412.579,61	2,59%
04	331M	23.481.475,00	9.065.284,93	38,61%	9.065.284,93	38,61%	783.382,84	3,34%	14.416.190,07	61,39%	8.281.902,09	35,27%
04	332A	6.237.785,00	899.634,35	14,42%	635.765,60	10,19%	233.895,84	3,75%	5.338.150,65	85,58%	665.738,51	10,67%
04	332B	34.699.687,00	3.188.547,66	9,19%	2.898.547,66	8,35%	1.375.310,09	3,96%	31.511.139,34	90,81%	1.813.237,57	5,23%
04	333A	14.428.505,00	3.032.091,07	21,01%	1.841.882,71	12,77%	248.008,43	1,72%	11.396.413,93	78,99%	2.784.082,64	19,30%
04	334A	45.170.662,00	15.360.860,30	34,01%	8.718.167,21	19,30%	178.219,88	0,39%	29.809.801,70	65,99%	15.182.640,42	33,61%
04	336A	39.754.019,00	9.547.912,06	24,02%	6.749.889,62	16,98%	682.061,56	1,72%	30.206.106,94	75,98%	8.865.850,50	22,30%
04	337C	11.945.021,00	1.761.703,93	14,75%	1.727.514,58	14,46%	269.558,27	2,26%	10.183.317,07	85,25%	1.492.145,66	12,49%
04	432A	24.437.277,00	3.548.280,70	14,52%	3.348.280,70	13,70%	258.479,40	1,06%	20.888.996,30	85,48%	3.289.801,30	13,46%
04		**216.070.797,00**	**47.421.019,21**	**21,95%**	**35.839.436,33**	**16,59%**	**4.633.040,91**	**2,14%**	**168.649.777,79**	**78,05%**	**42.787.978,30**	**19,80%**
05	112A	93.699.621,00	59.902.875,92	63,93%	58.488.426,87	62,42%	127.780,58	0,14%	33.796.745,08	36,07%	59.775.095,34	63,79%
05	112B	70.117.202,00	47.665.130,14	67,98%	4.763.575,85	6,79%	461.871,81	0,66%	22.452.071,86	32,02%	47.203.258,33	67,32%
05	112C	295.554.814,00	21.655.483,61	7,33%	21.655.483,61	7,33%	21.655.483,61	7,33%	273.899.330,39	92,67%	0,00	0,00%
05	114A	38.544.669,00	14.547.672,97	37,74%	13.055.710,66	33,87%	878.818,62	2,28%	23.996.996,03	62,26%	13.668.854,35	35,46%
05	924N	4.527.630,00	2.110.233,93	46,61%	2.110.233,93	46,61%	137.386,83	3,03%	2.417.396,07	53,39%	1.972.847,10	43,57%
05		**502.443.936,00**	**145.881.396,57**	**29,03%**	**100.073.430,92**	**19,92%**	**23.261.341,45**	**4,63%**	**356.562.539,43**	**70,97%**	**122.620.055,12**	**24,40%**
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	6.318.466,00	50.911,19	0,81%	50.911,19	0,81%	50.911,19	0,81%	6.267.554,81	99,19%	0,00	0,00%
11	132A	90.213.544,00	14.120.154,16	15,65%	14.120.154,16	15,65%	232.951,55	0,26%	76.093.389,84	84,35%	13.887.202,61	15,39%
11	134A	161.933.072,00	51.399.555,93	31,74%	49.594.673,81	30,63%	7.880.385,59	4,87%	110.533.516,07	68,26%	43.519.170,34	26,87%
11	134M	17.076.394,00	4.161.961,21	24,37%	1.800.281,41	10,54%	819.488,81	4,80%	12.914.432,79	75,63%	3.342.472,40	19,57%
11	334D	4.163.826,00	2.853.699,69	68,54%	2.853.699,69	68,54%	24.920,69	0,60%	1.310.126,31	31,46%	2.828.779,00	67,94%
11	921N	14.852.064,00	2.245.128,16	15,12%	2.245.128,16	15,12%	452.628,81	3,05%	12.606.935,84	84,88%	1.792.499,35	12,07%
11	921Q	3.446.292,00	749.792,48	21,76%	548.221,68	15,91%	203.890,30	5,92%	2.696.499,52	78,24%	545.902,18	15,84%
11	921R	6.592.979,00	779.131,74	11,82%	699.731,74	10,61%	365.979,70	5,55%	5.813.847,26	88,18%	413.152,04	6,27%
11	921S	6.735.273,00	383.714,15	5,70%	383.714,15	5,70%	382.506,65	5,68%	6.351.558,85	94,30%	1.207,50	0,02%
11	921T	7.417.959,00	1.884.249,96	25,40%	1.884.249,96	25,40%	209.112,32	2,82%	5.533.709,04	74,60%	1.675.137,64	22,58%
11	921U	2.939.950,00	184.117,49	6,26%	184.117,49	6,26%	130.391,86	4,44%	2.755.832,51	93,74%	53.725,63	1,83%
11	921V	839.830,00	36.099,45	4,30%	36.099,45	4,30%	36.099,45	4,30%	803.730,55	95,70%	0,00	0,00%
11	921X	1.063.299,00	67.141,70	6,31%	67.141,70	6,31%	67.141,70	6,31%	996.157,30	93,69%	0,00	0,00%
11	924M	38.296.734,09	14.068.365,31	36,74%	13.126.515,96	34,28%	1.227.563,21	3,21%	24.228.368,78	63,26%	12.840.802,10	33,53%
11	942N	193.051.452,00	67.602.454,13	35,02%	25.156.707,60	13,03%	287.263,06	0,15%	125.448.997,87	64,98%	67.315.191,07	34,87%
11		**554.941.134,09**	**160.586.476,75**	**28,94%**	**112.751.348,15**	**20,32%**	**12.371.234,89**	**2,23%**	**394.354.657,34**	**71,06%**	**148.215.241,86**	**26,71%**
12	422B	20.622.065,00	4.625.527,17	22,43%	4.625.527,17	22,43%	392.143,34	1,90%	15.996.537,83	77,57%	4.233.383,83	20,53%
12	431A	6.146.758,00	487.749,47	7,94%	214.150,65	3,48%	153.354,39	2,49%	5.659.008,53	92,06%	334.395,08	5,44%
12	433A	2.070.729,00	1.130.620,10	54,60%	1.130.620,10	54,60%	40.620,10	1,96%	940.108,90	45,40%	1.090.000,00	52,64%
12	463A	10.967.865,00	992.164,30	9,05%	261.124,30	2,38%	92.422,75	0,84%	9.975.700,70	90,95%	899.741,55	8,20%
12	492A	5.228.381,00	808.764,05	15,47%	694.563,95	13,28%	250.121,83	4,78%	4.419.616,95	84,53%	558.642,22	10,68%
12	492B	1.455.907,00	232.220,33	15,95%	232.220,33	15,95%	90.269,87	6,20%	1.223.686,67	84,05%	141.950,46	9,75%
12	921M	5.922.684,00	380.797,72	6,43%	380.797,72	6,43%	380.797,72	6,43%	5.541.886,28	93,57%	0,00	0,00%
12	923A	23.428.716,00	10.322.105,65	44,06%	10.176.451,57	43,44%	323.127,19	1,38%	13.106.610,35	55,94%	9.998.978,46	42,68%
12	923C	2.642.098,00	305.680,20	11,57%	305.680,20	11,57%	128.495,66	4,86%	2.336.417,80	88,43%	177.184,54	6,71%
12	923M	204.878.735,00	18.063.510,28	8,82%	17.867.519,28	8,72%	1.552.844,90	0,76%	186.815.224,72	91,18%	16.510.665,38	8,06%
12	931M	4.385.882,00	532.272,46	12,14%	532.272,46	12,14%	273.230,66	6,23%	3.853.609,54	87,86%	259.041,80	5,91%
12	931N	3.687.988,00	243.988,80	6,62%	243.988,80	6,62%	243.988,80	6,62%	3.443.999,20	93,38%	0,00	0,00%
12	931P	21.196.032,00	1.598.670,19	7,54%	1.386.557,19	6,54%	1.297.232,58	6,12%	19.597.361,81	92,46%	301.437,61	1,42%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	932M	33.684.491,00	9.916.063,83	29,44%	9.901.375,14	29,39%	1.346.224,67	4,00%	23.768.427,17	70,56%	8.569.839,16	25,44%
12	932O	2.524.471,00	222.623,85	8,82%	222.623,85	8,82%	139.474,02	5,52%	2.301.847,15	91,18%	83.149,83	3,29%
12		**348.842.802,00**	**49.862.758,40**	**14,29%**	**48.175.472,71**	**13,81%**	**6.704.348,48**	**1,92%**	**298.980.043,60**	**85,71%**	**43.158.409,92**	**12,37%**
14	261A	78.326.673,00	19.136.231,13	24,43%	17.225.875,23	21,99%	601.515,59	0,77%	59.190.441,87	75,57%	18.534.715,54	23,66%
14	261B	223.708.273,00	86.603.196,88	38,71%	63.223.351,92	28,26%	5.128.700,51	2,29%	137.105.076,12	61,29%	81.474.496,37	36,42%
14	451M	16.134.976,00	2.079.253,21	12,89%	2.079.253,21	12,89%	671.395,35	4,16%	14.055.722,79	87,11%	1.407.857,86	8,73%
14	453A	195.232.892,00	158.118.766,31	80,99%	157.577.727,63	80,71%	658.235,84	0,34%	37.114.125,69	19,01%	157.460.530,47	80,65%
14	453B	17.784.381,00	12.756.819,66	71,73%	12.756.819,66	71,73%	160.176,98	0,90%	5.027.561,34	28,27%	12.596.642,68	70,83%
14	453M	6.137.720,00	327.372,20	5,33%	327.372,20	5,33%	281.592,00	4,59%	5.810.347,80	94,67%	45.780,20	0,75%
14	453N	1.394.254.493,00	15.573.080,76	1,12%	13.788.806,15	0,99%	1.385.772,08	0,10%	1.378.681.412,24	98,88%	14.187.308,68	1,02%
14		**1.931.579.408,00**	**294.594.720,15**	**15,25%**	**266.979.206,00**	**13,82%**	**8.887.388,35**	**0,46%**	**1.636.984.687,85**	**84,75%**	**285.707.331,80**	**14,79%**
15	321M	80.158.869,00	11.777.930,75	14,69%	11.341.189,99	14,15%	3.638.018,04	4,54%	68.380.938,25	85,31%	8.139.912,71	10,15%
15	321O	480.543,00	21.418,95	4,46%	21.418,95	4,46%	21.304,10	4,43%	459.124,05	95,54%	114,85	0,02%
15	321P	88.924.231,00	79.023.876,18	88,87%	35.144.117,40	39,52%	201.672,26	0,23%	9.900.354,82	11,13%	78.822.203,92	88,64%
15	322A	969.992.287,00	105.014.231,11	10,83%	104.312.210,14	10,75%	67.690.257,90	6,98%	864.978.055,89	89,17%	37.323.973,21	3,85%
15	322B	941.886.432,00	72.480.130,90	7,70%	72.480.130,90	7,70%	67.882.808,42	7,21%	869.406.301,10	92,30%	4.597.322,48	0,49%
15	322C	988.086.344,00	926.677.732,11	93,79%	926.395.174,59	93,76%	76.828.571,08	7,78%	61.408.611,89	6,21%	849.849.161,03	86,01%
15	322E	89.459.847,00	6.457.688,72	7,22%	6.457.688,72	7,22%	6.031.223,34	6,74%	83.002.158,28	92,78%	426.465,38	0,48%
15	322F	17.560.477,00	895.841,44	5,10%	895.841,44	5,10%	391.738,37	2,23%	16.664.635,56	94,90%	504.103,07	2,87%
15	322G	92.531.128,00	5.114.364,52	5,53%	5.114.364,52	5,53%	5.114.364,52	5,53%	87.416.763,48	94,47%	0,00	0,00%
15	322O	42.174.779,00	9.294.659,56	22,04%	5.664.084,69	13,43%	4.442.614,68	10,53%	32.880.119,44	77,96%	4.852.044,88	11,50%
15	322P	262.051.981,00	20.021.480,07	7,64%	20.021.480,07	7,64%	20.021.480,07	7,64%	242.030.500,93	92,36%	0,00	0,00%
15	323M	1.207.208.609,00	129.633.914,43	10,74%	124.876.019,24	10,34%	96.939.697,14	8,03%	1.077.574.694,57	89,26%	32.694.217,29	2,71%
15	324M	26.982.178,00	11.286.025,77	41,83%	11.249.898,60	41,69%	0,00	0,00%	15.696.152,23	58,17%	11.286.025,77	41,83%
15	466A	115.577.668,00	64.719.510,41	56,00%	48.526.061,32	41,99%	148.034,21	0,13%	50.858.157,59	44,00%	64.571.476,20	55,87%
15		**4.923.075.373,00**	**1.442.418.804,92**	**29,30%**	**1.372.499.680,57**	**27,88%**	**349.351.784,13**	**7,10%**	**3.480.656.568,08**	**70,70%**	**1.093.067.020,79**	**22,20%**
16	261O	21.746.268,24	346.550,15	1,59%	150.147,02	0,69%	114.001,16	0,52%	21.399.718,09	98,41%	232.548,99	1,07%
16	261P	9.699.783,00	1.620.690,66	16,71%	902.810,42	9,31%	333.761,34	3,44%	8.079.092,34	83,29%	1.286.929,32	13,27%
16	411A	48.402.728,00	24.529.861,52	50,68%	10.839.309,30	22,39%	690.197,65	1,43%	23.872.866,48	49,32%	23.839.663,87	49,25%
16	456A	30.397.216,00	10.411.182,58	34,25%	8.543.336,26	28,11%	338.527,30	1,11%	19.986.033,42	65,75%	10.072.655,28	33,14%
16	456M	26.191.918,00	8.094.743,49	30,91%	8.094.743,49	30,91%	914.845,40	3,49%	18.097.174,51	69,09%	7.179.898,09	27,41%
16	456N	58.259.402,00	9.917.776,77	17,02%	8.968.318,60	15,39%	658.873,89	1,13%	48.341.625,23	82,98%	9.258.902,88	15,89%
16	467A	21.776.614,00	3.996.266,65	18,35%	3.978.635,32	18,27%	733.139,69	3,37%	17.780.347,35	81,65%	3.263.126,96	14,98%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**216.473.929,24**	**58.917.071,82**	**27,22%**	**41.477.300,41**	**19,16%**	**3.783.346,43**	**1,75%**	**157.556.857,42**	**72,78%**	**55.133.725,39**	**25,47%**
17	311M	38.721.200,00	4.506.805,81	11,64%	4.407.071,06	11,38%	775.719,55	2,00%	34.214.394,19	88,36%	3.731.086,26	9,64%
17	311N	20.777.181,00	1.344.176,56	6,47%	1.344.176,56	6,47%	1.308.498,14	6,30%	19.433.004,44	93,53%	35.678,42	0,17%
17	311O	4.599.437,00	356.520,69	7,75%	356.520,69	7,75%	216.173,17	4,70%	4.242.916,31	92,25%	140.347,52	3,05%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	16.884.829,00	2.392.956,06	14,17%	2.345.667,65	13,89%	256.303,55	1,52%	14.491.872,94	85,83%	2.136.652,51	12,65%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	97.919.046,00	48.452.603,15	49,48%	45.031.451,80	45,99%	1.830.432,54	1,87%	49.466.442,85	50,52%	46.622.170,61	47,61%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**178.901.693,00**	**57.053.062,27**	**31,89%**	**53.484.887,76**	**29,90%**	**4.387.126,95**	**2,45%**	**121.848.630,73**	**68,11%**	**52.665.935,32**	**29,44%**
19	231A	74.208.040,00	71.859.126,28	96,83%	71.859.126,28	96,83%	0,00	0,00%	2.348.913,72	3,17%	71.859.126,28	96,83%
19	231B	13.955.287,00	4.792.584,16	34,34%	4.529.185,23	32,45%	442.430,81	3,17%	9.162.702,84	65,66%	4.350.153,35	31,17%
19	231C	13.419.114,00	1.237.921,84	9,23%	1.237.921,84	9,23%	853.018,07	6,36%	12.181.192,16	90,77%	384.903,77	2,87%
19	231D	308.818.897,00	232.609.247,94	75,32%	230.239.313,69	74,55%	2.011.526,87	0,65%	76.209.649,06	24,68%	230.597.721,07	74,67%
19	231E	2.704.359,00	231.494,14	8,56%	223.600,15	8,27%	80.855,41	2,99%	2.472.864,86	91,44%	150.638,73	5,57%
19	231F	254.189.678,00	206.703.655,45	81,32%	204.375.353,60	80,40%	269.781,78	0,11%	47.486.022,55	18,68%	206.433.873,67	81,21%
19	231G	52.045.413,00	5.348.522,58	10,28%	5.299.312,99	10,18%	3.447.206,81	6,62%	46.696.890,42	89,72%	1.901.315,77	3,65%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2019 a 1 - 2019

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	195.345.049,00	22.262.445,78	11,40%	20.523.478,04	10,51%	11.386.101,48	5,83%	173.082.603,22	88,60%	10.876.344,30	5,57%
19	231I	390.520.574,00	375.725.552,95	96,21%	366.477.646,68	93,84%	20.000.232,45	5,12%	14.795.021,05	3,79%	355.725.320,50	91,09%
19	231J	52.630.446,00	5.789.931,46	11,00%	5.575.320,96	10,59%	3.295.577,07	6,26%	46.840.514,54	89,00%	2.494.354,39	4,74%
19	232B	24.865.106,00	16.853.957,65	67,78%	15.460.466,85	62,18%	195.104,50	0,78%	8.011.148,35	32,22%	16.658.853,15	67,00%
19	232C	4.677.144,00	1.985.528,51	42,45%	1.936.403,72	41,40%	116.760,66	2,50%	2.691.615,49	57,55%	1.868.767,85	39,96%
19	232D	6.109.360,00	234.230,01	3,83%	234.230,01	3,83%	52.348,93	0,86%	5.875.129,99	96,17%	181.881,08	2,98%
19	232E	225.006.427,00	196.510.620,77	87,34%	46.900.437,03	20,84%	12.175.522,49	5,41%	28.495.806,23	12,66%	184.335.098,28	81,92%
19	232F	55.426.096,00	37.402.210,14	67,48%	37.176.916,67	67,07%	638.278,16	1,15%	18.023.885,86	32,52%	36.763.931,98	66,33%
19	239M	76.913.421,00	10.527.458,88	13,69%	10.335.573,73	13,44%	1.223.568,15	1,59%	66.385.962,12	86,31%	9.303.890,73	12,10%
19	239N	72.227.764,00	14.907.637,01	20,64%	12.182.029,94	16,87%	2.109.902,03	2,92%	57.320.126,99	79,36%	12.797.734,98	17,72%
19		**1.823.062.175,00**	**1.204.982.125,55**	**66,10%**	**1.034.566.317,41**	**56,75%**	**58.298.215,67**	**3,20%**	**618.080.049,45**	**33,90%**	**1.146.683.909,88**	**62,90%**
20	241A	170.311.016,00	127.566.042,33	74,90%	123.108.266,01	72,28%	1.135.670,80	0,67%	42.744.973,67	25,10%	126.430.371,53	74,23%
20	241M	228.712.505,00	134.346.725,65	58,74%	55.257.652,20	24,16%	2.786.303,30	1,22%	94.365.779,35	41,26%	131.560.422,35	57,52%
20	241N	34.892.127,00	17.843.729,93	51,14%	4.831.207,66	13,85%	196.902,78	0,56%	17.048.397,07	48,86%	17.646.827,15	50,58%
20	494M	26.990.415,00	9.416.113,87	34,89%	8.968.313,99	33,23%	938.008,54	3,48%	17.574.301,13	65,11%	8.478.105,33	31,41%
20	923M	32.278.774,00	16.310.860,38	50,53%	16.310.860,38	50,53%	1.481.740,15	4,59%	15.967.913,62	49,47%	14.829.120,23	45,94%
20		**493.184.837,00**	**305.483.472,16**	**61,94%**	**208.476.300,24**	**42,27%**	**6.538.625,57**	**1,33%**	**187.701.364,84**	**38,06%**	**298.944.846,59**	**60,62%**
25	951M	3.371.532.091,00	293.336.821,43	8,70%	293.336.821,43	8,70%	286.556.419,40	8,50%	3.078.195.269,57	91,30%	6.780.402,03	0,20%
25		**3.371.532.091,00**	**293.336.821,43**	**8,70%**	**293.336.821,43**	**8,70%**	**286.556.419,40**	**8,50%**	**3.078.195.269,57**	**91,30%**	**6.780.402,03**	**0,20%**
26	929N	143.950.295,67	74.804.730,44	51,97%	74.804.730,44	51,97%	114,44	0,00%	69.145.565,23	48,03%	74.804.616,00	51,97%
26		**143.950.295,67**	**74.804.730,44**	**51,97%**	**74.804.730,44**	**51,97%**	**114,44**	**0,00%**	**69.145.565,23**	**48,03%**	**74.804.616,00**	**51,97%**
30	929N	100.400.000,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	100.400.000,00	100,00%	0,00	0,00%
30		**100.400.000,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**100.400.000,00**	**100,00%**	**0,00**	**0,00%**
Total		**14.846.554.112,00**	**4.144.939.970,07**	**27,92%**	**3.651.077.402,41**	**24,59%**	**768.666.044,44**	**5,18%**	**10.701.614.141,93**	**72,08%**	**3.376.273.925,63**	**22,74%**