INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	93.800,00	0,00	0,00%	93.800,00	100,00%	33.602,15	35,82%	0,00	0,00%	60.197,85	64,18%
01	911N	11	736.700,00	0,00	0,00%	736.700,00	100,00%	308.337,22	41,85%	0,00	0,00%	428.362,78	58,15%
01	911N	12	8.069.500,00	755.100,00	9,36%	8.824.600,00	109,36%	3.516.098,80	39,84%	0,00	0,00%	5.308.501,20	60,16%
01	911N	13	0,00	8.600,00	100,00%	8.600,00	0,00%	8.600,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	8.095,39	36,80%	0,00	0,00%	13.904,61	63,20%
01	911N	16	4.200.400,00	302.700,00	7,21%	4.503.100,00	107,21%	1.624.935,80	36,08%	0,00	0,00%	2.878.164,20	63,92%
01	911N	17	7.270.000,00	173.000,00	2,38%	7.443.000,00	102,38%	3.052.595,21	41,01%	0,00	0,00%	4.390.404,79	58,99%
01	911N	18	20.900,00	0,00	0,00%	20.900,00	100,00%	20.900,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**20.413.300,00**	**1.239.400,00**	**6,07%**	**21.652.700,00**	**106,07%**	**8.573.164,57**	**39,59%**	**0,00**	**0,00%**	**13.079.535,43**	**60,41%**
01			**20.413.300,00**	**1.239.400,00**	**6,07%**	**21.652.700,00**	**106,07%**	**8.573.164,57**	**39,59%**	**0,00**	**0,00%**	**13.079.535,43**	**60,41%**
02	911O	10	701.240,00	-7.000,00	-1,00%	694.240,00	99,00%	316.290,61	45,56%	0,00	0,00%	377.949,39	54,44%
02	911O	11	587.800,00	0,00	0,00%	587.800,00	100,00%	219.752,05	37,39%	0,00	0,00%	368.047,95	62,61%
02	911O	12	4.306.420,00	-17.750,00	-0,41%	4.288.670,00	99,59%	1.659.282,45	38,69%	0,00	0,00%	2.629.387,55	61,31%
02	911O	13	168.200,00	0,00	0,00%	168.200,00	100,00%	61.430,82	36,52%	0,00	0,00%	106.769,18	63,48%
02	911O	16	1.036.318,00	24.750,00	2,39%	1.061.068,00	102,39%	397.309,23	37,44%	6.507,42	0,61%	657.251,35	61,94%
02	911O	18	117.640,00	0,00	0,00%	117.640,00	100,00%	60.947,33	51,81%	0,00	0,00%	56.692,67	48,19%
02	911O		**6.917.618,00**	**0,00**	**0,00%**	**6.917.618,00**	**100,00%**	**2.715.012,49**	**39,25%**	**6.507,42**	**0,09%**	**4.196.098,09**	**60,66%**
02			**6.917.618,00**	**0,00**	**0,00%**	**6.917.618,00**	**100,00%**	**2.715.012,49**	**39,25%**	**6.507,42**	**0,09%**	**4.196.098,09**	**60,66%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	91.991,40	53,44%	0,00	0,00%	80.144,60	46,56%
03	912M	11	434.527,00	0,00	0,00%	434.527,00	100,00%	170.922,77	39,34%	0,00	0,00%	263.604,23	60,66%
03	912M	12	453.758,00	85.342,28	18,81%	539.100,28	118,81%	231.703,23	42,98%	0,00	0,00%	307.397,05	57,02%
03	912M	15	18.065,00	0,00	0,00%	18.065,00	100,00%	6.021,88	33,33%	0,00	0,00%	12.043,12	66,67%
03	912M	16	209.280,00	22.506,09	10,75%	231.786,09	110,75%	53.390,77	23,03%	1.672,00	0,72%	176.723,32	76,24%
03	912M	18	16.146,00	3.902,03	24,17%	20.048,03	124,17%	12.373,48	61,72%	0,00	0,00%	7.674,55	38,28%
03	912M		**1.303.912,00**	**111.750,40**	**8,57%**	**1.415.662,40**	**108,57%**	**566.403,53**	**40,01%**	**1.672,00**	**0,12%**	**847.586,87**	**59,87%**
03			**1.303.912,00**	**111.750,40**	**8,57%**	**1.415.662,40**	**108,57%**	**566.403,53**	**40,01%**	**1.672,00**	**0,12%**	**847.586,87**	**59,87%**
04	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
04	232A	12	1.618.877,00	115.247,64	7,12%	1.734.124,64	107,12%	870.431,61	50,19%	0,00	0,00%	863.693,03	49,81%
04	232A	13	5.932.858,00	-680.962,29	-11,48%	5.251.895,71	88,52%	2.286.722,12	43,54%	1.026,46	0,02%	2.964.147,13	56,44%
04	232A	16	2.272.733,00	-62.427,31	-2,75%	2.210.305,69	97,25%	866.102,21	39,18%	21,02	0,00%	1.344.182,46	60,81%
04	232A		**9.906.960,00**	**-628.141,96**	**-6,34%**	**9.278.818,04**	**93,66%**	**4.078.250,66**	**43,95%**	**1.047,48**	**0,01%**	**5.199.519,90**	**56,04%**
04	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	84.840,12	33,33%	0,00	0,00%	169.680,88	66,67%
04	331M	11	163.961,00	0,00	0,00%	163.961,00	100,00%	66.050,98	40,28%	0,00	0,00%	97.910,02	59,72%
04	331M	12	6.199.028,00	-36.206,41	-0,58%	6.162.821,59	99,42%	2.568.226,15	41,67%	0,00	0,00%	3.594.595,44	58,33%
04	331M	13	1.737.885,00	135.383,87	7,79%	1.873.268,87	107,79%	669.838,48	35,76%	46.287,21	2,47%	1.157.143,18	61,77%
04	331M	14	12.417,00	7.720,00	62,17%	20.137,00	162,17%	0,00	0,00%	7.183,46	35,67%	12.953,54	64,33%
04	331M	15	77.270,00	1.390,08	1,80%	78.660,08	101,80%	30.797,07	39,15%	0,00	0,00%	47.863,01	60,85%
04	331M	16	2.245.545,00	1.636.954,32	72,90%	3.882.499,32	172,90%	733.746,98	18,90%	384.896,30	9,91%	2.763.856,04	71,19%
04	331M	18	298.655,00	294.967,75	98,77%	593.622,75	198,77%	198.949,89	33,51%	0,00	0,00%	394.672,86	66,49%
04	331M		**10.989.282,00**	**2.040.209,61**	**18,57%**	**13.029.491,61**	**118,57%**	**4.352.449,67**	**33,40%**	**438.366,97**	**3,36%**	**8.238.674,97**	**63,23%**
04	332A	12	2.575.834,00	-65.766,46	-2,55%	2.510.067,54	97,45%	1.175.335,76	46,82%	0,00	0,00%	1.334.731,78	53,18%
04	332A	13	425.558,00	-10.628,00	-2,50%	414.930,00	97,50%	206.813,47	49,84%	0,00	0,00%	208.116,53	50,16%
04	332A	16	700.954,00	143,38	0,02%	701.097,38	100,02%	262.802,83	37,48%	0,00	0,00%	438.294,55	62,52%
04	332A		**3.702.346,00**	**-76.251,08**	**-2,06%**	**3.626.094,92**	**97,94%**	**1.644.952,06**	**45,36%**	**0,00**	**0,00%**	**1.981.142,86**	**54,64%**
04	332B	12	12.378.692,00	-732.329,50	-5,92%	11.646.362,50	94,08%	5.394.440,86	46,32%	0,00	0,00%	6.251.921,64	53,68%
04	332B	13	4.254.582,00	-230.478,60	-5,42%	4.024.103,40	94,58%	1.652.699,92	41,07%	0,00	0,00%	2.371.403,48	58,93%
04	332B	16	4.194.750,00	412.898,03	9,84%	4.607.648,03	109,84%	1.608.729,91	34,91%	0,00	0,00%	2.998.918,12	65,09%
04	332B		**20.828.024,00**	**-549.910,07**	**-2,64%**	**20.278.113,93**	**97,36%**	**8.655.870,69**	**42,69%**	**0,00**	**0,00%**	**11.622.243,24**	**57,31%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	21.997,40	33,33%	0,00	0,00%	43.995,60	66,67%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	333A	12	1.619.651,00	102.494,96	6,33%	1.722.145,96	106,33%	776.181,94	45,07%	0,00	0,00%	945.964,02	54,93%
04	333A	13	1.214.922,00	-22.226,10	-1,83%	1.192.695,90	98,17%	448.567,34	37,61%	5.505,76	0,46%	738.622,80	61,93%
04	333A	16	638.194,00	75.733,95	11,87%	713.927,95	111,87%	245.805,29	34,43%	1.327,98	0,19%	466.794,68	65,38%
04	333A		**3.538.760,00**	**156.002,81**	**4,41%**	**3.694.762,81**	**104,41%**	**1.492.551,97**	**40,40%**	**6.833,74**	**0,18%**	**2.195.377,10**	**59,42%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
04	334A	12	1.668.132,00	38.506,18	2,31%	1.706.638,18	102,31%	828.790,73	48,56%	0,00	0,00%	877.847,45	51,44%
04	334A	13	224.120,00	0,00	0,00%	224.120,00	100,00%	106.279,94	47,42%	0,00	0,00%	117.840,06	52,58%
04	334A	16	428.799,00	16.034,47	3,74%	444.833,47	103,74%	157.350,35	35,37%	0,00	0,00%	287.483,12	64,63%
04	334A		**2.403.543,00**	**54.540,65**	**2,27%**	**2.458.083,65**	**102,27%**	**1.119.918,46**	**45,56%**	**0,00**	**0,00%**	**1.338.165,19**	**54,44%**
04	336A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
04	336A	12	2.857.350,00	-114.516,45	-4,01%	2.742.833,55	95,99%	1.377.468,09	50,22%	0,00	0,00%	1.365.365,46	49,78%
04	336A	13	6.347.359,00	-63.285,68	-1,00%	6.284.073,32	99,00%	2.645.252,57	42,09%	0,00	0,00%	3.638.820,75	57,91%
04	336A	16	2.637.372,00	57.661,35	2,19%	2.695.033,35	102,19%	960.282,20	35,63%	0,00	0,00%	1.734.751,15	64,37%
04	336A		**11.924.573,00**	**-120.140,78**	**-1,01%**	**11.804.432,22**	**98,99%**	**5.010.500,30**	**42,45%**	**0,00**	**0,00%**	**6.793.931,92**	**57,55%**
04	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.371,76	41,67%	0,00	0,00%	48.120,24	58,33%
04	337C	12	2.746.778,00	-70.161,56	-2,55%	2.676.616,44	97,45%	1.350.313,31	50,45%	0,00	0,00%	1.326.303,13	49,55%
04	337C	13	877.668,00	-44.475,72	-5,07%	833.192,28	94,93%	385.451,09	46,26%	0,00	0,00%	447.741,19	53,74%
04	337C	16	755.131,00	3.074,57	0,41%	758.205,57	100,41%	304.467,15	40,16%	0,00	0,00%	453.738,42	59,84%
04	337C		**4.462.069,00**	**-111.562,71**	**-2,50%**	**4.350.506,29**	**97,50%**	**2.074.603,31**	**47,69%**	**0,00**	**0,00%**	**2.275.902,98**	**52,31%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	29.714,96	36,02%	0,00	0,00%	52.777,04	63,98%
04	432A	12	3.180.648,00	-27.231,88	-0,86%	3.153.416,12	99,14%	1.590.622,76	50,44%	0,00	0,00%	1.562.793,36	49,56%
04	432A	13	438.596,00	-40.019,60	-9,12%	398.576,40	90,88%	182.136,41	45,70%	0,00	0,00%	216.439,99	54,30%
04	432A	16	913.066,00	50.842,19	5,57%	963.908,19	105,57%	362.455,09	37,60%	0,00	0,00%	601.453,10	62,40%
04	432A		**4.614.802,00**	**-16.409,29**	**-0,36%**	**4.598.392,71**	**99,64%**	**2.164.929,22**	**47,08%**	**0,00**	**0,00%**	**2.433.463,49**	**52,92%**
04			**72.370.359,00**	**748.337,18**	**1,03%**	**73.118.696,18**	**101,03%**	**30.594.026,34**	**41,84%**	**446.248,19**	**0,61%**	**42.078.421,65**	**57,55%**
05	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
05	112A	12	1.960.335,00	-296.330,19	-15,12%	1.664.004,81	84,88%	837.813,10	50,35%	0,00	0,00%	826.191,71	49,65%
05	112A	13	63.479,00	0,00	0,00%	63.479,00	100,00%	25.505,04	40,18%	0,00	0,00%	37.973,96	59,82%
05	112A	16	210.936,00	27.125,30	12,86%	238.061,30	112,86%	18.298,86	7,69%	0,00	0,00%	219.762,44	92,31%
05	112A		**2.317.242,00**	**-269.204,89**	**-11,62%**	**2.048.037,11**	**88,38%**	**909.114,44**	**44,39%**	**0,00**	**0,00%**	**1.138.922,67**	**55,61%**
05	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
05	112B	12	5.981.870,00	-1.037.197,88	-17,34%	4.944.672,12	82,66%	2.137.886,94	43,24%	0,00	0,00%	2.806.785,18	56,76%
05	112B	13	599.580,00	-35.000,00	-5,84%	564.580,00	94,16%	235.088,15	41,64%	0,00	0,00%	329.491,85	58,36%
05	112B	15	0,00	525,39	100,00%	525,39	0,00%	0,00	0,00%	0,00	0,00%	525,39	100,00%
05	112B	16	1.425.355,00	-31.994,25	-2,24%	1.393.360,75	97,76%	584.821,28	41,97%	0,00	0,00%	808.539,47	58,03%
05	112B		**8.089.297,00**	**-1.103.666,74**	**-13,64%**	**6.985.630,26**	**86,36%**	**2.985.293,81**	**42,73%**	**0,00**	**0,00%**	**4.000.336,45**	**57,27%**
05	112C	12	227.950.025,00	-3.085.060,27	-1,35%	224.864.964,73	98,65%	81.115.042,48	36,07%	0,00	0,00%	143.749.922,25	63,93%
05	112C	13	13.129.605,00	60.000,00	0,46%	13.189.605,00	100,46%	5.490.837,58	41,63%	0,00	0,00%	7.698.767,42	58,37%
05	112C	14	8.295.699,00	2.150.160,00	25,92%	10.445.859,00	125,92%	3.196.210,47	30,60%	0,00	0,00%	7.249.648,53	69,40%
05	112C	15	7.548.177,00	0,00	0,00%	7.548.177,00	100,00%	2.536.395,52	33,60%	0,00	0,00%	5.011.781,48	66,40%
05	112C	16	33.016.857,00	1.857.063,54	5,62%	34.873.920,54	105,62%	10.131.097,70	29,05%	0,00	0,00%	24.742.822,84	70,95%
05	112C	18	5.559.366,00	-952.099,73	-17,13%	4.607.266,27	82,87%	4.607.266,27	100,00%	0,00	0,00%	0,00	0,00%
05	112C		**295.499.729,00**	**30.063,54**	**0,01%**	**295.529.792,54**	**100,01%**	**107.076.850,02**	**36,23%**	**0,00**	**0,00%**	**188.452.942,52**	**63,77%**
05	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	45.828,96	55,56%	0,00	0,00%	36.663,04	44,44%
05	114A	12	547.728,00	-34.258,76	-6,25%	513.469,24	93,75%	230.992,73	44,99%	0,00	0,00%	282.476,51	55,01%
05	114A	13	8.414.331,00	188.772,49	2,24%	8.603.103,49	102,24%	3.094.992,00	35,98%	45.642,30	0,53%	5.462.469,19	63,49%
05	114A	15	11.363,00	548,40	4,83%	11.911,40	104,83%	6.312,71	53,00%	0,00	0,00%	5.598,69	47,00%
05	114A	16	2.273.785,00	1.244.879,73	54,75%	3.518.664,73	154,75%	1.172.012,18	33,31%	16.382,11	0,47%	2.330.270,44	66,23%
05	114A	18	27.403,00	63.870,07	233,08%	91.273,07	333,08%	27.608,37	30,25%	0,00	0,00%	63.664,70	69,75%

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05	114A		**11.357.102,00**	**1.463.811,93**	**12,89%**	**12.820.913,93**	**112,89%**	**4.577.746,95**	**35,71%**	**62.024,41**	**0,48%**	**8.181.142,57**	**63,81%**
05	924N	10	254.521,00	-39.000,00	-15,32%	215.521,00	84,68%	100.834,68	46,79%	0,00	0,00%	114.686,32	53,21%
05	924N	11	136.755,00	0,00	0,00%	136.755,00	100,00%	48.660,61	35,58%	0,00	0,00%	88.094,39	64,42%
05	924N	12	1.004.285,00	-40.000,00	-3,98%	964.285,00	96,02%	377.202,95	39,12%	0,00	0,00%	587.082,05	60,88%
05	924N	13	73.230,00	0,00	0,00%	73.230,00	100,00%	27.354,31	37,35%	0,00	0,00%	45.875,69	62,65%
05	924N	15	34.089,00	0,00	0,00%	34.089,00	100,00%	18.938,12	55,55%	0,00	0,00%	15.150,88	44,45%
05	924N	16	591.566,00	20.915,85	3,54%	612.481,85	103,54%	189.053,70	30,87%	52.934,66	8,64%	370.493,49	60,49%
05	924N	18	58.893,00	144.169,74	244,80%	203.062,74	344,80%	42.100,78	20,73%	0,00	0,00%	160.961,96	79,27%
05	924N		**2.153.339,00**	**86.085,59**	**4,00%**	**2.239.424,59**	**104,00%**	**804.145,15**	**35,91%**	**52.934,66**	**2,36%**	**1.382.344,78**	**61,73%**
05			**319.416.709,00**	**207.089,43**	**0,06%**	**319.623.798,43**	**100,06%**	**116.353.150,37**	**36,40%**	**114.959,07**	**0,04%**	**203.155.688,99**	**63,56%**
11	131M	12	820.087,00	-32.892,38	-4,01%	787.194,62	95,99%	425.049,22	54,00%	0,00	0,00%	362.145,40	46,00%
11	131M	16	144.079,00	17.200,11	11,94%	161.279,11	111,94%	78.798,84	48,86%	0,00	0,00%	82.480,27	51,14%
11	131M		**964.166,00**	**-15.692,27**	**-1,63%**	**948.473,73**	**98,37%**	**503.848,06**	**53,12%**	**0,00**	**0,00%**	**444.625,67**	**46,88%**
11	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	132A	12	1.594.292,00	-10.954,24	-0,69%	1.583.337,76	99,31%	701.990,86	44,34%	0,00	0,00%	881.346,90	55,66%
11	132A	13	1.090.999,00	0,00	0,00%	1.090.999,00	100,00%	428.110,78	39,24%	0,00	0,00%	662.888,22	60,76%
11	132A	15	0,00	222,43	100,00%	222,43	0,00%	0,00	0,00%	0,00	0,00%	222,43	100,00%
11	132A	16	771.228,00	2.078,30	0,27%	773.306,30	100,27%	346.534,36	44,81%	0,00	0,00%	426.771,94	55,19%
11	132A		**3.539.011,00**	**-8.653,51**	**-0,24%**	**3.530.357,49**	**99,76%**	**1.504.133,44**	**42,61%**	**0,00**	**0,00%**	**2.026.224,05**	**57,39%**
11	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	134A	12	84.075.370,00	-1.008.201,87	-1,20%	83.067.168,13	98,80%	33.211.012,77	39,98%	0,00	0,00%	49.856.155,36	60,02%
11	134A	13	3.301.354,00	184.664,24	5,59%	3.486.018,24	105,59%	1.801.476,29	51,68%	0,00	0,00%	1.684.541,95	48,32%
11	134A	15	377.975,00	64.731,99	17,13%	442.706,99	117,13%	379.776,20	85,79%	0,00	0,00%	62.930,79	14,21%
11	134A	16	18.765.437,00	171.798,55	0,92%	18.937.235,55	100,92%	1.332.558,73	7,04%	0,00	0,00%	17.604.676,82	92,96%
11	134A		**106.602.628,00**	**-587.007,09**	**-0,55%**	**106.015.620,91**	**99,45%**	**36.752.321,43**	**34,67%**	**0,00**	**0,00%**	**69.263.299,48**	**65,33%**
11	134M	10	82.492,00	-12.832,13	-15,56%	69.659,87	84,44%	32.080,25	46,05%	0,00	0,00%	37.579,62	53,95%
11	134M	12	1.124.196,00	-104.878,07	-9,33%	1.019.317,93	90,67%	442.474,77	43,41%	0,00	0,00%	576.843,16	56,59%
11	134M	13	7.753.633,00	-148.178,34	-1,91%	7.605.454,66	98,09%	2.839.492,17	37,33%	3,01	0,00%	4.765.959,48	62,67%
11	134M	15	52.860,00	0,00	0,00%	52.860,00	100,00%	32.968,32	62,37%	0,00	0,00%	19.891,68	37,63%
11	134M	16	1.912.448,00	1.278.829,21	66,87%	3.191.277,21	166,87%	1.088.610,89	34,11%	1.791,78	0,06%	2.100.874,54	65,83%
11	134M	18	69.309,00	5.204,62	7,51%	74.513,62	107,51%	28.100,00	37,71%	0,00	0,00%	46.413,62	62,29%
11	134M		**10.994.938,00**	**1.018.145,29**	**9,26%**	**12.013.083,29**	**109,26%**	**4.463.726,40**	**37,16%**	**1.794,79**	**0,01%**	**7.547.562,10**	**62,83%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	21.997,40	33,33%	0,00	0,00%	43.995,60	66,67%
11	334D	12	188.980,00	-2.138,08	-1,13%	186.841,92	98,87%	121.619,67	65,09%	0,00	0,00%	65.222,25	34,91%
11	334D	13	112.045,00	0,00	0,00%	112.045,00	100,00%	59.846,63	53,41%	0,00	0,00%	52.198,37	46,59%
11	334D	16	75.270,00	-4,07	-0,01%	75.265,93	99,99%	29.642,29	39,38%	0,00	0,00%	45.623,64	60,62%
11	334D		**442.288,00**	**-2.142,15**	**-0,48%**	**440.145,85**	**99,52%**	**233.105,99**	**52,96%**	**0,00**	**0,00%**	**207.039,86**	**47,04%**
11	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	921N	12	5.397.877,00	1.350.521,87	25,02%	6.748.398,87	125,02%	3.900.056,59	57,79%	0,00	0,00%	2.848.342,28	42,21%
11	921N	13	818.933,00	120.161,70	14,67%	939.094,70	114,67%	505.648,30	53,84%	0,00	0,00%	433.446,40	46,16%
11	921N	16	5.220.472,00	1.251.478,77	23,97%	6.471.950,77	123,97%	3.397.146,69	52,49%	549.612,53	8,49%	2.525.191,55	39,02%
11	921N		**11.519.774,00**	**2.722.162,34**	**23,63%**	**14.241.936,34**	**123,63%**	**7.830.349,02**	**54,98%**	**549.612,53**	**3,86%**	**5.861.974,79**	**41,16%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	921Q	12	1.648.858,00	571,92	0,03%	1.649.429,92	100,03%	620.282,48	37,61%	0,00	0,00%	1.029.147,44	62,39%
11	921Q	13	505.650,00	31.946,14	6,32%	537.596,14	106,32%	262.872,63	48,90%	0,00	0,00%	274.723,51	51,10%
11	921Q	16	423.630,00	12.803,13	3,02%	436.433,13	103,02%	52.704,35	12,08%	0,00	0,00%	383.728,78	87,92%
11	921Q		**2.660.630,00**	**45.321,19**	**1,70%**	**2.705.951,19**	**101,70%**	**963.356,90**	**35,60%**	**0,00**	**0,00%**	**1.742.594,29**	**64,40%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	921R	12	1.386.758,00	7.899,92	0,57%	1.394.657,92	100,57%	709.945,80	50,90%	0,00	0,00%	684.712,12	49,10%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921R	13	2.675.092,00	-103.308,51	-3,86%	2.571.783,49	96,14%	1.189.650,37	46,26%	0,00	0,00%	1.382.133,12	53,74%
11	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	3.787,56	33,33%	0,00	0,00%	7.575,44	66,67%
11	921R	16	970.626,00	95.170,59	9,81%	1.065.796,59	109,81%	279.400,45	26,22%	0,00	0,00%	786.396,14	73,78%
11	921R	18	13.591,00	23.617,55	173,77%	37.208,55	273,77%	13.591,00	36,53%	0,00	0,00%	23.617,55	63,47%
11	921R		**5.139.922,00**	**23.379,55**	**0,45%**	**5.163.301,55**	**100,45%**	**2.223.872,62**	**43,07%**	**0,00**	**0,00%**	**2.939.428,93**	**56,93%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	29.105,84	34,41%	0,00	0,00%	55.483,16	65,59%
11	921S	12	5.573.259,00	-811.394,47	-14,56%	4.761.864,53	85,44%	2.037.992,22	42,80%	0,00	0,00%	2.723.872,31	57,20%
11	921S	13	28.968,00	0,00	0,00%	28.968,00	100,00%	10.460,03	36,11%	0,00	0,00%	18.507,97	63,89%
11	921S	15	0,00	313.473,79	100,00%	313.473,79	0,00%	21.873,43	6,98%	0,00	0,00%	291.600,36	93,02%
11	921S	16	939.331,00	-8.574,97	-0,91%	930.756,03	99,09%	293.382,65	31,52%	0,00	0,00%	637.373,38	68,48%
11	921S		**6.626.147,00**	**-506.495,65**	**-7,64%**	**6.119.651,35**	**92,36%**	**2.392.814,17**	**39,10%**	**0,00**	**0,00%**	**3.726.837,18**	**60,90%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	921T	12	3.004.711,00	-22.587,25	-0,75%	2.982.123,75	99,25%	1.688.553,64	56,62%	0,00	0,00%	1.293.570,11	43,38%
11	921T	13	152.792,00	0,00	0,00%	152.792,00	100,00%	93.887,46	61,45%	0,00	0,00%	58.904,54	38,55%
11	921T	16	615.417,00	4.056,59	0,66%	619.473,59	100,66%	257.813,84	41,62%	0,00	0,00%	361.659,75	58,38%
11	921T		**3.855.412,00**	**-18.530,66**	**-0,48%**	**3.836.881,34**	**99,52%**	**2.067.752,38**	**53,89%**	**0,00**	**0,00%**	**1.769.128,96**	**46,11%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	921U	12	1.562.205,00	-150.000,00	-9,60%	1.412.205,00	90,40%	605.532,39	42,88%	0,00	0,00%	806.672,61	57,12%
11	921U	13	115.027,00	0,00	0,00%	115.027,00	100,00%	41.580,86	36,15%	0,00	0,00%	73.446,14	63,85%
11	921U	16	329.356,00	1.724,96	0,52%	331.080,96	100,52%	127.161,05	38,41%	0,00	0,00%	203.919,91	61,59%
11	921U		**2.089.080,00**	**-148.275,04**	**-7,10%**	**1.940.804,96**	**92,90%**	**801.771,74**	**41,31%**	**0,00**	**0,00%**	**1.139.033,22**	**58,69%**
11	921V	12	535.537,00	0,00	0,00%	535.537,00	100,00%	276.749,81	51,68%	0,00	0,00%	258.787,19	48,32%
11	921V	16	104.895,00	492,84	0,47%	105.387,84	100,47%	54.897,51	52,09%	0,00	0,00%	50.490,33	47,91%
11	921V		**640.432,00**	**492,84**	**0,08%**	**640.924,84**	**100,08%**	**331.647,32**	**51,75%**	**0,00**	**0,00%**	**309.277,52**	**48,25%**
11	921X	12	805.662,00	55.631,66	6,91%	861.293,66	106,91%	415.799,00	48,28%	0,00	0,00%	445.494,66	51,72%
11	921X	16	188.137,00	14.547,69	7,73%	202.684,69	107,73%	121.502,32	59,95%	0,00	0,00%	81.182,37	40,05%
11	921X		**993.799,00**	**70.179,35**	**7,06%**	**1.063.978,35**	**107,06%**	**537.301,32**	**50,50%**	**0,00**	**0,00%**	**526.677,03**	**49,50%**
11	924M	10	641.980,00	153.433,80	23,90%	795.413,80	123,90%	364.721,07	45,85%	0,00	0,00%	430.692,73	54,15%
11	924M	11	138.345,00	117.787,26	85,14%	256.132,26	185,14%	166.889,14	65,16%	0,00	0,00%	89.243,12	34,84%
11	924M	12	10.278.712,00	99.551,90	0,97%	10.378.263,90	100,97%	4.602.149,50	44,34%	198.925,81	1,92%	5.577.188,59	53,74%
11	924M	13	2.152.214,00	47.403,07	2,20%	2.199.617,07	102,20%	1.039.239,64	47,25%	16.054,35	0,73%	1.144.323,08	52,02%
11	924M	15	129.540,00	177.718,43	137,19%	307.258,43	237,19%	46.560,48	15,15%	0,00	0,00%	260.697,95	84,85%
11	924M	16	3.557.341,00	2.089.326,70	58,73%	5.646.667,70	158,73%	1.045.050,12	18,51%	719.365,53	12,74%	3.882.252,05	68,75%
11	924M	18	685.199,00	289.289,46	42,22%	974.488,46	142,22%	392.783,08	40,31%	0,00	0,00%	581.705,38	59,69%
11	924M		**17.583.331,00**	**2.974.510,62**	**16,92%**	**20.557.841,62**	**116,92%**	**7.657.393,03**	**37,25%**	**934.345,69**	**4,54%**	**11.966.102,90**	**58,21%**
11	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	942N	12	3.487.036,00	12.213,92	0,35%	3.499.249,92	100,35%	1.922.807,17	54,95%	0,00	0,00%	1.576.442,75	45,05%
11	942N	13	501.134,00	124.457,95	24,84%	625.591,95	124,84%	277.386,79	44,34%	29.351,41	4,69%	318.853,75	50,97%
11	942N	16	995.857,00	79.168,21	7,95%	1.075.025,21	107,95%	444.527,08	41,35%	49.963,58	4,65%	580.534,55	54,00%
11	942N		**5.066.519,00**	**215.840,08**	**4,26%**	**5.282.359,08**	**104,26%**	**2.672.218,48**	**50,59%**	**79.314,99**	**1,50%**	**2.530.825,61**	**47,91%**
11			**178.718.077,00**	**5.783.234,89**	**3,24%**	**184.501.311,89**	**103,24%**	**70.935.612,30**	**38,45%**	**1.565.068,00**	**0,85%**	**112.000.631,59**	**60,70%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	422B	12	5.505.556,00	-454.868,56	-8,26%	5.050.687,44	91,74%	2.697.311,56	53,40%	0,00	0,00%	2.353.375,88	46,60%
12	422B	13	446.285,00	24.937,48	5,59%	471.222,48	105,59%	229.631,32	48,73%	0,00	0,00%	241.591,16	51,27%
12	422B	16	964.452,00	259.334,96	26,89%	1.223.786,96	126,89%	445.171,64	36,38%	0,00	0,00%	778.615,32	63,62%
12	422B		**6.998.785,00**	**-170.596,12**	**-2,44%**	**6.828.188,88**	**97,56%**	**3.399.611,96**	**49,79%**	**0,00**	**0,00%**	**3.428.576,92**	**50,21%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	431A	12	1.734.030,00	29.450,33	1,70%	1.763.480,33	101,70%	755.824,57	42,86%	18.190,77	1,03%	989.464,99	56,11%
12	431A	13	81.356,00	-22.561,94	-27,73%	58.794,06	72,27%	21.976,71	37,38%	0,00	0,00%	36.817,35	62,62%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	431A	16	370.762,00	13.520,72	3,65%	384.282,72	103,65%	120.124,65	31,26%	0,00	0,00%	264.158,07	68,74%
12	431A		**2.268.640,00**	**20.409,11**	**0,90%**	**2.289.049,11**	**100,90%**	**925.423,37**	**40,43%**	**18.190,77**	**0,79%**	**1.345.434,97**	**58,78%**
12	433A	12	545.959,00	-22.000,00	-4,03%	523.959,00	95,97%	310.012,54	59,17%	0,00	0,00%	213.946,46	40,83%
12	433A	13	129.088,00	0,00	0,00%	129.088,00	100,00%	59.640,50	46,20%	0,00	0,00%	69.447,50	53,80%
12	433A	16	142.032,00	1.605,69	1,13%	143.637,69	101,13%	52.680,46	36,68%	0,00	0,00%	90.957,23	63,32%
12	433A		**817.079,00**	**-20.394,31**	**-2,50%**	**796.684,69**	**97,50%**	**422.333,50**	**53,01%**	**0,00**	**0,00%**	**374.351,19**	**46,99%**
12	463A	12	1.078.150,00	-42.040,00	-3,90%	1.036.110,00	96,10%	485.774,42	46,88%	0,00	0,00%	550.335,58	53,12%
12	463A	13	19.986,00	916,00	4,58%	20.902,00	104,58%	7.627,40	36,49%	0,00	0,00%	13.274,60	63,51%
12	463A	16	250.301,00	985,69	0,39%	251.286,69	100,39%	116.407,31	46,32%	0,00	0,00%	134.879,38	53,68%
12	463A		**1.348.437,00**	**-40.138,31**	**-2,98%**	**1.308.298,69**	**97,02%**	**609.809,13**	**46,61%**	**0,00**	**0,00%**	**698.489,56**	**53,39%**
12	492A	12	3.012.057,00	-88.848,30	-2,95%	2.923.208,70	97,05%	1.416.497,46	48,46%	27.327,01	0,93%	1.479.384,23	50,61%
12	492A	13	668.140,00	-13.854,28	-2,07%	654.285,72	97,93%	300.803,49	45,97%	0,00	0,00%	353.482,23	54,03%
12	492A	16	730.529,00	594,57	0,08%	731.123,57	100,08%	189.287,55	25,89%	0,00	0,00%	541.836,02	74,11%
12	492A		**4.410.726,00**	**-102.108,01**	**-2,31%**	**4.308.617,99**	**97,69%**	**1.906.588,50**	**44,25%**	**27.327,01**	**0,63%**	**2.374.702,48**	**55,12%**
12	492B	12	677.313,00	0,00	0,00%	677.313,00	100,00%	257.565,63	38,03%	0,00	0,00%	419.747,37	61,97%
12	492B	13	291.962,00	0,00	0,00%	291.962,00	100,00%	113.836,08	38,99%	0,00	0,00%	178.125,92	61,01%
12	492B	16	182.969,00	1.909,77	1,04%	184.878,77	101,04%	8.931,22	4,83%	0,00	0,00%	175.947,55	95,17%
12	492B		**1.152.244,00**	**1.909,77**	**0,17%**	**1.154.153,77**	**100,17%**	**380.332,93**	**32,95%**	**0,00**	**0,00%**	**773.820,84**	**67,05%**
12	921M	12	4.626.468,00	210.925,86	4,56%	4.837.393,86	104,56%	2.349.960,71	48,58%	0,00	0,00%	2.487.433,15	51,42%
12	921M	13	328.683,00	-13.567,26	-4,13%	315.115,74	95,87%	146.091,38	46,36%	0,00	0,00%	169.024,36	53,64%
12	921M	16	967.533,00	88.116,76	9,11%	1.055.649,76	109,11%	395.310,15	37,45%	0,00	0,00%	660.339,61	62,55%
12	921M		**5.922.684,00**	**285.475,36**	**4,82%**	**6.208.159,36**	**104,82%**	**2.891.362,24**	**46,57%**	**0,00**	**0,00%**	**3.316.797,12**	**53,43%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	82.492,00	100,00%	0,00	0,00%	0,00	0,00%
12	923A	12	3.761.013,00	92.309,90	2,45%	3.853.322,90	102,45%	1.770.350,29	45,94%	0,00	0,00%	2.082.972,61	54,06%
12	923A	13	505.007,00	-68.303,67	-13,53%	436.703,33	86,47%	241.940,12	55,40%	0,00	0,00%	194.763,21	44,60%
12	923A	15	0,00	3.873,43	100,00%	3.873,43	0,00%	0,00	0,00%	0,00	0,00%	3.873,43	100,00%
12	923A	16	650.360,00	262.987,41	40,44%	913.347,41	140,44%	357.973,21	39,19%	0,00	0,00%	555.374,20	60,81%
12	923A		**4.998.872,00**	**290.867,07**	**5,82%**	**5.289.739,07**	**105,82%**	**2.452.755,62**	**46,37%**	**0,00**	**0,00%**	**2.836.983,45**	**53,63%**
12	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	923C	12	1.161.662,00	-24.556,00	-2,11%	1.137.106,00	97,89%	507.764,31	44,65%	0,00	0,00%	629.341,69	55,35%
12	923C	13	318.160,00	-7.159,00	-2,25%	311.001,00	97,75%	154.370,72	49,64%	0,00	0,00%	156.630,28	50,36%
12	923C	16	298.609,00	70.415,80	23,58%	369.024,80	123,58%	131.442,49	35,62%	0,00	0,00%	237.582,31	64,38%
12	923C		**1.860.923,00**	**38.700,80**	**2,08%**	**1.899.623,80**	**102,08%**	**821.074,96**	**43,22%**	**0,00**	**0,00%**	**1.078.548,84**	**56,78%**
12	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	126.816,20	37,40%	0,00	0,00%	212.293,80	62,60%
12	923M	11	182.213,00	0,00	0,00%	182.213,00	100,00%	78.033,94	42,83%	0,00	0,00%	104.179,06	57,17%
12	923M	12	5.863.870,00	-67.413,71	-1,15%	5.796.456,29	98,85%	2.713.569,34	46,81%	0,00	0,00%	3.082.886,95	53,19%
12	923M	13	2.009.246,00	-16.144,83	-0,80%	1.993.101,17	99,20%	873.724,61	43,84%	1.944,42	0,10%	1.117.432,14	56,06%
12	923M	14	44.427,00	0,00	0,00%	44.427,00	100,00%	0,00	0,00%	29.197,89	65,72%	15.229,11	34,28%
12	923M	15	77.270,00	187.635,69	242,83%	264.905,69	342,83%	33.332,40	12,58%	1.041,99	0,39%	230.531,30	87,02%
12	923M	16	2.110.131,00	1.227.260,68	58,16%	3.337.391,68	158,16%	1.163.432,54	34,86%	162.679,13	4,87%	2.011.280,01	60,27%
12	923M	18	450.475,00	349.129,00	77,50%	799.604,00	177,50%	412.609,26	51,60%	0,00	0,00%	386.994,74	48,40%
12	923M		**11.076.742,00**	**1.680.466,83**	**15,17%**	**12.757.208,83**	**115,17%**	**5.401.518,29**	**42,34%**	**194.863,43**	**1,53%**	**7.160.827,11**	**56,13%**
12	931M	12	2.931.630,00	-107.530,14	-3,67%	2.824.099,86	96,33%	1.137.920,97	40,29%	0,00	0,00%	1.686.178,89	59,71%
12	931M	13	430.477,00	-31.382,51	-7,29%	399.094,49	92,71%	152.329,18	38,17%	0,00	0,00%	246.765,31	61,83%
12	931M	16	657.159,00	52.613,30	8,01%	709.772,30	108,01%	233.015,17	32,83%	0,00	0,00%	476.757,13	67,17%
12	931M		**4.019.266,00**	**-86.299,35**	**-2,15%**	**3.932.966,65**	**97,85%**	**1.523.265,32**	**38,73%**	**0,00**	**0,00%**	**2.409.701,33**	**61,27%**
12	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	28.196,28	33,33%	0,00	0,00%	56.392,72	66,67%
12	931N	12	2.972.326,00	101.827,08	3,43%	3.074.153,08	103,43%	1.398.870,65	45,50%	0,00	0,00%	1.675.282,43	54,50%
12	931N	13	94.866,00	0,00	0,00%	94.866,00	100,00%	31.531,82	33,24%	0,00	0,00%	63.334,18	66,76%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	931N	16	536.207,00	33.758,49	6,30%	569.965,49	106,30%	198.979,99	34,91%	0,00	0,00%	370.985,50	65,09%
12	931N		**3.687.988,00**	**135.585,57**	**3,68%**	**3.823.573,57**	**103,68%**	**1.657.578,74**	**43,35%**	**0,00**	**0,00%**	**2.165.994,83**	**56,65%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	35.059,52	41,45%	0,00	0,00%	49.529,48	58,55%
12	931P	12	16.984.087,00	-406.355,30	-2,39%	16.577.731,70	97,61%	7.371.059,02	44,46%	0,00	0,00%	9.206.672,68	55,54%
12	931P	13	465.405,00	-93.311,92	-20,05%	372.093,08	79,95%	155.185,67	41,71%	0,00	0,00%	216.907,41	58,29%
12	931P	15	0,00	26.381,96	100,00%	26.381,96	0,00%	0,00	0,00%	0,00	0,00%	26.381,96	100,00%
12	931P	16	3.151.548,00	22.014,66	0,70%	3.173.562,66	100,70%	1.108.968,48	34,94%	0,00	0,00%	2.064.594,18	65,06%
12	931P		**20.685.629,00**	**-451.270,60**	**-2,18%**	**20.234.358,40**	**97,82%**	**8.670.272,69**	**42,85%**	**0,00**	**0,00%**	**11.564.085,71**	**57,15%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	932M	12	15.804.426,00	364.144,63	2,30%	16.168.570,63	102,30%	7.691.853,96	47,57%	0,00	0,00%	8.476.716,67	52,43%
12	932M	13	1.506.242,00	13.567,26	0,90%	1.519.809,26	100,90%	642.812,19	42,30%	0,00	0,00%	876.997,07	57,70%
12	932M	15	7.772,00	0,00	0,00%	7.772,00	100,00%	0,00	0,00%	4.902,94	63,08%	2.869,06	36,92%
12	932M	16	3.302.709,00	163.578,72	4,95%	3.466.287,72	104,95%	1.220.967,83	35,22%	0,00	0,00%	2.245.319,89	64,78%
12	932M		**20.703.641,00**	**541.290,61**	**2,61%**	**21.244.931,61**	**102,61%**	**9.583.131,42**	**45,11%**	**4.902,94**	**0,02%**	**11.656.897,25**	**54,87%**
12	932O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	21.997,40	33,33%	0,00	0,00%	43.995,60	66,67%
12	932O	12	1.737.641,00	234.017,86	13,47%	1.971.658,86	113,47%	1.104.649,65	56,03%	0,00	0,00%	867.009,21	43,97%
12	932O	13	52.189,00	0,00	0,00%	52.189,00	100,00%	24.019,98	46,02%	0,00	0,00%	28.169,02	53,98%
12	932O	16	317.498,00	60.845,50	19,16%	378.343,50	119,16%	177.542,78	46,93%	0,00	0,00%	200.800,72	53,07%
12	932O		**2.173.321,00**	**294.863,36**	**13,57%**	**2.468.184,36**	**113,57%**	**1.328.209,81**	**53,81%**	**0,00**	**0,00%**	**1.139.974,55**	**46,19%**
12			**92.124.977,00**	**2.418.761,78**	**2,63%**	**94.543.738,78**	**102,63%**	**41.973.268,48**	**44,40%**	**245.284,15**	**0,26%**	**52.325.186,15**	**55,34%**
14	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
14	261A	12	6.019.036,00	-31.913,47	-0,53%	5.987.122,53	99,47%	2.821.658,47	47,13%	0,00	0,00%	3.165.464,06	52,87%
14	261A	13	2.176.174,00	-64.573,58	-2,97%	2.111.600,42	97,03%	875.398,08	41,46%	0,00	0,00%	1.236.202,34	58,54%
14	261A	16	2.017.875,00	132.288,00	6,56%	2.150.163,00	106,56%	803.749,21	37,38%	0,00	0,00%	1.346.413,79	62,62%
14	261A		**10.295.577,00**	**35.800,95**	**0,35%**	**10.331.377,95**	**100,35%**	**4.528.303,20**	**43,83%**	**0,00**	**0,00%**	**5.803.074,75**	**56,17%**
14	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	93.490,64	33,33%	0,00	0,00%	186.981,36	66,67%
14	261B	12	9.697.040,00	-15.370,23	-0,16%	9.681.669,77	99,84%	4.976.800,87	51,40%	0,00	0,00%	4.704.868,90	48,60%
14	261B	13	9.614.049,00	-273.248,39	-2,84%	9.340.800,61	97,16%	3.633.720,30	38,90%	0,00	0,00%	5.707.080,31	61,10%
14	261B	14	16.304,00	0,00	0,00%	16.304,00	100,00%	1.411,66	8,66%	0,00	0,00%	14.892,34	91,34%
14	261B	15	38.635,00	807,43	2,09%	39.442,43	102,09%	12.878,36	32,65%	0,00	0,00%	26.564,07	67,35%
14	261B	16	5.674.381,00	288.164,37	5,08%	5.962.545,37	105,08%	2.007.774,60	33,67%	0,00	0,00%	3.954.770,77	66,33%
14	261B	18	61.279,00	117.060,90	191,03%	178.339,90	291,03%	61.279,00	34,36%	0,00	0,00%	117.060,90	65,64%
14	261B		**25.382.160,00**	**117.414,08**	**0,46%**	**25.499.574,08**	**100,46%**	**10.787.355,43**	**42,30%**	**0,00**	**0,00%**	**14.712.218,65**	**57,70%**
14	451M	10	254.521,00	87.440,40	34,35%	341.961,40	134,35%	172.280,52	50,38%	0,00	0,00%	169.680,88	49,62%
14	451M	11	151.271,00	117.787,26	77,87%	269.058,26	177,87%	202.687,72	75,33%	0,00	0,00%	66.370,54	24,67%
14	451M	12	6.132.791,00	405.497,04	6,61%	6.538.288,04	106,61%	3.261.372,33	49,88%	0,00	0,00%	3.276.915,71	50,12%
14	451M	13	1.498.544,00	226.747,46	15,13%	1.725.291,46	115,13%	716.007,09	41,50%	157.050,54	9,10%	852.233,83	49,40%
14	451M	15	149.630,00	13.096,58	8,75%	162.726,58	108,75%	94.648,31	58,16%	0,00	0,00%	68.078,27	41,84%
14	451M	16	2.343.511,00	796.972,09	34,01%	3.140.483,09	134,01%	1.009.579,26	32,15%	135.526,18	4,32%	1.995.377,65	63,54%
14	451M	18	122.117,00	152.179,17	124,62%	274.296,17	224,62%	105.119,57	38,32%	0,00	0,00%	169.176,60	61,68%
14	451M		**10.652.385,00**	**1.799.720,00**	**16,89%**	**12.452.105,00**	**116,89%**	**5.561.694,80**	**44,66%**	**292.576,72**	**2,35%**	**6.597.833,48**	**52,99%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
14	453A	12	3.026.306,00	-335.045,26	-11,07%	2.691.260,74	88,93%	1.260.714,66	46,84%	0,00	0,00%	1.430.546,08	53,16%
14	453A	13	4.149.245,00	256.659,90	6,19%	4.405.904,90	106,19%	1.713.695,90	38,90%	8.144,00	0,18%	2.684.065,00	60,92%
14	453A	16	1.868.400,00	88.218,23	4,72%	1.956.618,23	104,72%	551.539,36	28,19%	0,00	0,00%	1.405.078,87	71,81%
14	453A		**9.126.443,00**	**9.832,87**	**0,11%**	**9.136.275,87**	**100,11%**	**3.553.447,36**	**38,89%**	**8.144,00**	**0,09%**	**5.574.684,51**	**61,02%**
14	453B	12	1.547.368,00	-27.431,12	-1,77%	1.519.936,88	98,23%	778.916,80	51,25%	0,00	0,00%	741.020,08	48,75%
14	453B	13	553.707,00	0,00	0,00%	553.707,00	100,00%	203.679,11	36,78%	3.841,06	0,69%	346.186,83	62,52%
14	453B	16	521.908,00	14.750,51	2,83%	536.658,51	102,83%	239.724,42	44,67%	0,00	0,00%	296.934,09	55,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
14	453B		**2.622.983,00**	**-12.680,61**	**-0,48%**	**2.610.302,39**	**99,52%**	**1.222.320,33**	**46,83%**	**3.841,06**	**0,15%**	**1.384.141,00**	**53,03%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	44.912,38	54,44%	0,00	0,00%	37.579,62	45,56%
14	453M	12	2.748.210,00	-132.069,57	-4,81%	2.616.140,43	95,19%	1.150.973,65	44,00%	0,00	0,00%	1.465.166,78	56,00%
14	453M	13	749.368,00	1.159,07	0,15%	750.527,07	100,15%	302.251,61	40,27%	878,03	0,12%	447.397,43	59,61%
14	453M	16	901.882,00	-5.580,63	-0,62%	896.301,37	99,38%	363.757,58	40,58%	0,00	0,00%	532.543,79	59,42%
14	453M		**4.481.952,00**	**-136.491,13**	**-3,05%**	**4.345.460,87**	**96,95%**	**1.861.895,22**	**42,85%**	**878,03**	**0,02%**	**2.482.687,62**	**57,13%**
14	453N	10	214.479,00	0,00	0,00%	214.479,00	100,00%	82.880,60	38,64%	0,00	0,00%	131.598,40	61,36%
14	453N	12	1.996.396,00	-88.682,60	-4,44%	1.907.713,40	95,56%	932.758,34	48,89%	0,00	0,00%	974.955,06	51,11%
14	453N	13	4.739.889,00	15.021,36	0,32%	4.754.910,36	100,32%	2.449.785,99	51,52%	0,00	0,00%	2.305.124,37	48,48%
14	453N	15	36.075,00	0,00	0,00%	36.075,00	100,00%	14.170,23	39,28%	0,00	0,00%	21.904,77	60,72%
14	453N	16	1.522.610,00	112.232,60	7,37%	1.634.842,60	107,37%	457.530,14	27,99%	0,00	0,00%	1.177.312,46	72,01%
14	453N	18	21.288,00	30.805,50	144,71%	52.093,50	244,71%	21.288,00	40,86%	0,00	0,00%	30.805,50	59,14%
14	453N		**8.530.737,00**	**69.376,86**	**0,81%**	**8.600.113,86**	**100,81%**	**3.958.413,30**	**46,03%**	**0,00**	**0,00%**	**4.641.700,56**	**53,97%**
14			**71.092.237,00**	**1.882.973,02**	**2,65%**	**72.975.210,02**	**102,65%**	**31.473.429,64**	**43,13%**	**305.439,81**	**0,42%**	**41.196.340,57**	**56,45%**
15	321M	10	751.569,00	87.450,40	11,64%	839.019,40	111,64%	337.973,24	40,28%	0,00	0,00%	501.046,16	59,72%
15	321M	11	238.947,00	118.359,30	49,53%	357.306,30	149,53%	203.005,36	56,82%	0,00	0,00%	154.300,94	43,18%
15	321M	12	34.671.968,00	-3.547.393,65	-10,23%	31.124.574,35	89,77%	12.578.854,01	40,41%	54.323,57	0,17%	18.491.396,77	59,41%
15	321M	13	4.954.370,00	-508.600,24	-10,27%	4.445.769,76	89,73%	1.734.357,53	39,01%	23.186,67	0,52%	2.688.225,56	60,47%
15	321M	14	12.563,00	4.695,08	37,37%	17.258,08	137,37%	0,00	0,00%	7.182,82	41,62%	10.075,26	58,38%
15	321M	15	901.629,00	2.174,65	0,24%	903.803,65	100,24%	189.718,58	20,99%	0,00	0,00%	714.085,07	79,01%
15	321M	16	8.723.658,00	582.023,19	6,67%	9.305.681,19	106,67%	4.528.588,70	48,66%	262.913,34	2,83%	4.514.179,15	48,51%
15	321M	18	1.738.031,00	228.052,44	13,12%	1.966.083,44	113,12%	1.712.701,05	87,11%	0,00	0,00%	253.382,39	12,89%
15	321M		**51.992.735,00**	**-3.033.238,83**	**-5,83%**	**48.959.496,17**	**94,17%**	**21.285.198,47**	**43,48%**	**347.606,40**	**0,71%**	**27.326.691,30**	**55,81%**
15	321O	10	65.993,00	10,00	0,02%	66.003,00	100,02%	22.007,40	33,34%	0,00	0,00%	43.995,60	66,66%
15	321O	12	228.682,00	0,00	0,00%	228.682,00	100,00%	101.266,09	44,28%	0,00	0,00%	127.415,91	55,72%
15	321O	16	70.310,00	184,82	0,26%	70.494,82	100,26%	60.748,98	86,18%	0,00	0,00%	9.745,84	13,82%
15	321O		**364.985,00**	**194,82**	**0,05%**	**365.179,82**	**100,05%**	**184.022,47**	**50,39%**	**0,00**	**0,00%**	**181.157,35**	**49,61%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	321P	12	2.681.980,00	-444.713,56	-16,58%	2.237.266,44	83,42%	1.121.757,40	50,14%	28.320,88	1,27%	1.087.188,16	48,59%
15	321P	13	302.499,00	0,00	0,00%	302.499,00	100,00%	106.476,19	35,20%	0,00	0,00%	196.022,81	64,80%
15	321P	16	747.197,00	3.519,54	0,47%	750.716,54	100,47%	416.381,36	55,46%	9.419,29	1,25%	324.915,89	43,28%
15	321P		**3.814.168,00**	**-441.194,02**	**-11,57%**	**3.372.973,98**	**88,43%**	**1.672.112,39**	**49,57%**	**37.740,17**	**1,12%**	**1.663.121,42**	**49,31%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	322A	12	784.425.218,00	-50.865,38	-0,01%	784.374.352,62	99,99%	260.511.432,30	33,21%	0,00	0,00%	523.862.920,32	66,79%
15	322A	13	1.720.101,00	-76.288,23	-4,44%	1.643.812,77	95,56%	802.843,11	48,84%	0,00	0,00%	840.969,66	51,16%
15	322A	14	28.472.743,00	0,00	0,00%	28.472.743,00	100,00%	9.571.543,47	33,62%	0,00	0,00%	18.901.199,53	66,38%
15	322A	15	6.329.148,00	0,00	0,00%	6.329.148,00	100,00%	6.328.775,54	99,99%	0,00	0,00%	372,46	0,01%
15	322A	16	70.464.059,00	14.196.521,64	20,15%	84.660.580,64	120,15%	22.904.504,54	27,05%	0,00	0,00%	61.756.076,10	72,95%
15	322A		**891.493.761,00**	**14.069.368,03**	**1,58%**	**905.563.129,03**	**101,58%**	**300.146.596,40**	**33,14%**	**0,00**	**0,00%**	**605.416.532,63**	**66,86%**
15	322B	12	782.289.487,00	-31.309,36	0,00%	782.258.177,64	100,00%	267.906.996,64	34,25%	0,00	0,00%	514.351.181,00	65,75%
15	322B	13	190.560,00	6.800,25	3,57%	197.360,25	103,57%	102.658,42	52,02%	0,00	0,00%	94.701,83	47,98%
15	322B	14	11.466.526,00	83.488,58	0,73%	11.550.014,58	100,73%	3.307.525,21	28,64%	0,00	0,00%	8.242.489,37	71,36%
15	322B	16	73.280.056,00	7.113.400,15	9,71%	80.393.456,15	109,71%	20.840.912,02	25,92%	0,00	0,00%	59.552.544,13	74,08%
15	322B		**867.226.629,00**	**7.172.379,62**	**0,83%**	**874.399.008,62**	**100,83%**	**292.158.092,29**	**33,41%**	**0,00**	**0,00%**	**582.240.916,33**	**66,59%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	322C	12	1.430.770,00	-130.965,00	-9,15%	1.299.805,00	90,85%	648.195,71	49,87%	0,00	0,00%	651.609,29	50,13%
15	322C	13	111.272,00	0,00	0,00%	111.272,00	100,00%	43.992,57	39,54%	0,00	0,00%	67.279,43	60,46%
15	322C	16	357.172,00	-2.172,46	-0,61%	354.999,54	99,39%	182.233,92	51,33%	0,00	0,00%	172.765,62	48,67%
15	322C		**1.981.706,00**	**-133.137,46**	**-6,72%**	**1.848.568,54**	**93,28%**	**901.919,64**	**48,79%**	**0,00**	**0,00%**	**946.648,90**	**51,21%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	322E	12	75.395.726,00	-4.215.553,50	-5,59%	71.180.172,50	94,41%	24.630.722,11	34,60%	0,00	0,00%	46.549.450,39	65,40%
15	322E	13	231.712,00	-6.800,25	-2,93%	224.911,75	97,07%	82.528,47	36,69%	0,00	0,00%	142.383,28	63,31%
15	322E	14	570.096,00	492.396,35	86,37%	1.062.492,35	186,37%	441.243,85	41,53%	0,00	0,00%	621.248,50	58,47%
15	322E	16	5.081.480,00	607.517,24	11,96%	5.688.997,24	111,96%	1.802.662,62	31,69%	0,00	0,00%	3.886.334,62	68,31%
15	322E		**81.361.506,00**	**-3.122.440,16**	**-3,84%**	**78.239.065,84**	**96,16%**	**26.984.654,49**	**34,49%**	**0,00**	**0,00%**	**51.254.411,35**	**65,51%**
15	322G	12	87.809.954,00	-20.740.949,84	-23,62%	67.069.004,16	76,38%	23.752.658,97	35,42%	0,00	0,00%	43.316.345,19	64,58%
15	322G	14	153.818,00	0,00	0,00%	153.818,00	100,00%	54.394,86	35,36%	0,00	0,00%	99.423,14	64,64%
15	322G	16	4.567.356,00	464.688,97	10,17%	5.032.044,97	110,17%	1.105.070,82	21,96%	0,00	0,00%	3.926.974,15	78,04%
15	322G		**92.531.128,00**	**-20.276.260,87**	**-21,91%**	**72.254.867,13**	**78,09%**	**24.912.124,65**	**34,48%**	**0,00**	**0,00%**	**47.342.742,48**	**65,52%**
15	322O	12	6.582.931,00	-1.599.050,96	-24,29%	4.983.880,04	75,71%	1.781.784,02	35,75%	0,00	0,00%	3.202.096,02	64,25%
15	322O	13	303.104,00	-11.461,40	-3,78%	291.642,60	96,22%	138.223,24	47,39%	0,00	0,00%	153.419,36	52,61%
15	322O	16	498.652,00	1.755,14	0,35%	500.407,14	100,35%	375.498,61	75,04%	0,00	0,00%	124.908,53	24,96%
15	322O		**7.384.687,00**	**-1.608.757,22**	**-21,79%**	**5.775.929,78**	**78,21%**	**2.295.505,87**	**39,74%**	**0,00**	**0,00%**	**3.480.423,91**	**60,26%**
15	322P	12	38.009.190,00	-2.884.952,99	-7,59%	35.124.237,01	92,41%	12.967.924,94	36,92%	0,00	0,00%	22.156.312,07	63,08%
15	322P	13	137.592.685,00	1.422.043,26	1,03%	139.014.728,26	101,03%	53.272.431,42	38,32%	0,00	0,00%	85.742.296,84	61,68%
15	322P	14	98.939,00	11.353,09	11,47%	110.292,09	111,47%	94.457,04	85,64%	0,00	0,00%	15.835,05	14,36%
15	322P	15	13.507.210,00	3.649.741,23	27,02%	17.156.951,23	127,02%	7.598.270,69	44,29%	0,00	0,00%	9.558.680,54	55,71%
15	322P	16	62.438.612,00	10.492.315,08	16,80%	72.930.927,08	116,80%	25.165.261,10	34,51%	0,00	0,00%	47.765.665,98	65,49%
15	322P	18	10.405.345,00	1.655.279,98	15,91%	12.060.624,98	115,91%	6.454.865,43	53,52%	0,00	0,00%	5.605.759,55	46,48%
15	322P		**262.051.981,00**	**14.345.779,65**	**5,47%**	**276.397.760,65**	**105,47%**	**105.553.210,62**	**38,19%**	**0,00**	**0,00%**	**170.844.550,03**	**61,81%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	323M	12	2.232.594,00	-149.102,76	-6,68%	2.083.491,24	93,32%	999.116,24	47,95%	0,00	0,00%	1.084.375,00	52,05%
15	323M	13	120.287,00	0,00	0,00%	120.287,00	100,00%	47.229,03	39,26%	0,00	0,00%	73.057,97	60,74%
15	323M	16	526.419,00	10.374,79	1,97%	536.793,79	101,97%	272.036,41	50,68%	0,00	0,00%	264.757,38	49,32%
15	323M		**2.961.792,00**	**-138.727,97**	**-4,68%**	**2.823.064,03**	**95,32%**	**1.345.879,12**	**47,67%**	**0,00**	**0,00%**	**1.477.184,91**	**52,33%**
15	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	466A	12	1.893.958,00	-165.145,72	-8,72%	1.728.812,28	91,28%	812.040,54	46,97%	0,00	0,00%	916.771,74	53,03%
15	466A	13	257.878,00	0,00	0,00%	257.878,00	100,00%	99.852,43	38,72%	0,00	0,00%	158.025,57	61,28%
15	466A	16	327.872,00	62.698,39	19,12%	390.570,39	119,12%	119.458,17	30,59%	0,00	0,00%	271.112,22	69,41%
15	466A		**2.562.200,00**	**-102.447,33**	**-4,00%**	**2.459.752,67**	**96,00%**	**1.058.848,58**	**43,05%**	**0,00**	**0,00%**	**1.400.904,09**	**56,95%**
15			**2.265.727.278,00**	**6.731.518,26**	**0,30%**	**2.272.458.796,26**	**100,30%**	**778.498.164,99**	**34,26%**	**385.346,57**	**0,02%**	**1.493.575.284,70**	**65,73%**
16	261O	12	1.264.403,00	550.450,96	43,53%	1.814.853,96	143,53%	954.119,96	52,57%	9.423,31	0,52%	851.310,69	46,91%
16	261O	13	299.920,00	0,00	0,00%	299.920,00	100,00%	109.661,41	36,56%	0,00	0,00%	190.258,59	63,44%
16	261O	16	420.922,00	130.166,93	30,92%	551.088,93	130,92%	274.781,63	49,86%	0,00	0,00%	276.307,30	50,14%
16	261O		**1.985.245,00**	**680.617,89**	**34,28%**	**2.665.862,89**	**134,28%**	**1.338.563,00**	**50,21%**	**9.423,31**	**0,35%**	**1.317.876,58**	**49,44%**
16	261P	10	148.485,00	0,00	0,00%	148.485,00	100,00%	49.494,84	33,33%	0,00	0,00%	98.990,16	66,67%
16	261P	12	4.224.085,00	-55.172,76	-1,31%	4.168.912,24	98,69%	2.106.244,34	50,52%	0,00	0,00%	2.062.667,90	49,48%
16	261P	13	774.571,00	0,00	0,00%	774.571,00	100,00%	412.961,25	53,31%	0,00	0,00%	361.609,75	46,69%
16	261P	16	1.212.014,00	-31.325,33	-2,58%	1.180.688,67	97,42%	520.776,88	44,11%	0,00	0,00%	659.911,79	55,89%
16	261P		**6.359.155,00**	**-86.498,09**	**-1,36%**	**6.272.656,91**	**98,64%**	**3.089.477,31**	**49,25%**	**0,00**	**0,00%**	**3.183.179,60**	**50,75%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
16	411A	12	6.852.312,00	389.926,43	5,69%	7.242.238,43	105,69%	3.641.199,80	50,28%	148.901,34	2,06%	3.452.137,29	47,67%
16	411A	13	1.878.484,00	99.930,00	5,32%	1.978.414,00	105,32%	761.114,83	38,47%	96.046,69	4,85%	1.121.252,48	56,67%
16	411A	16	2.348.994,00	97.265,60	4,14%	2.446.259,60	104,14%	1.059.313,44	43,30%	40.329,39	1,65%	1.346.616,77	55,05%
16	411A		**11.162.282,00**	**587.122,03**	**5,26%**	**11.749.404,03**	**105,26%**	**5.489.125,51**	**46,72%**	**285.277,42**	**2,43%**	**5.975.001,10**	**50,85%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
16	456A	12	3.974.082,00	97.210,40	2,45%	4.071.292,40	102,45%	1.997.255,04	49,06%	30.499,73	0,75%	2.043.537,63	50,19%
16	456A	13	587.865,00	16.887,43	2,87%	604.752,43	102,87%	277.702,95	45,92%	0,00	0,00%	327.049,48	54,08%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	456A	16	1.207.560,00	-20.222,91	-1,67%	1.187.337,09	98,33%	575.241,02	48,45%	0,00	0,00%	612.096,07	51,55%
16	456A		**5.851.999,00**	**93.874,92**	**1,60%**	**5.945.873,92**	**101,60%**	**2.877.696,45**	**48,40%**	**30.499,73**	**0,51%**	**3.037.677,74**	**51,09%**
16	456M	10	337.013,00	0,00	0,00%	337.013,00	100,00%	113.810,63	33,77%	0,00	0,00%	223.202,37	66,23%
16	456M	11	185.042,00	0,00	0,00%	185.042,00	100,00%	66.469,65	35,92%	0,00	0,00%	118.572,35	64,08%
16	456M	12	6.531.426,00	-59.435,36	-0,91%	6.471.990,64	99,09%	2.724.373,65	42,09%	0,00	0,00%	3.747.616,99	57,91%
16	456M	13	2.349.912,00	60.427,74	2,57%	2.410.339,74	102,57%	1.044.291,27	43,33%	39.567,37	1,64%	1.326.481,10	55,03%
16	456M	14	21.267,00	0,00	0,00%	21.267,00	100,00%	21.267,00	100,00%	0,00	0,00%	0,00	0,00%
16	456M	15	122.112,00	2.726,74	2,23%	124.838,74	102,23%	71.707,86	57,44%	0,00	0,00%	53.130,88	42,56%
16	456M	16	3.087.763,00	466.856,67	15,12%	3.554.619,67	115,12%	1.023.779,69	28,80%	155.839,32	4,38%	2.375.000,66	66,81%
16	456M	18	1.102.859,00	-763.092,20	-69,19%	339.766,80	30,81%	141.222,13	41,56%	0,00	0,00%	198.544,67	58,44%
16	456M		**13.737.394,00**	**-292.516,41**	**-2,13%**	**13.444.877,59**	**97,87%**	**5.206.921,88**	**38,73%**	**195.406,69**	**1,45%**	**8.042.549,02**	**59,82%**
16	456N	10	65.993,00	0,00	0,00%	65.993,00	100,00%	19.868,58	30,11%	0,00	0,00%	46.124,42	69,89%
16	456N	12	7.351.927,00	483.519,98	6,58%	7.835.446,98	106,58%	4.142.620,82	52,87%	0,00	0,00%	3.692.826,16	47,13%
16	456N	13	1.006.667,00	11.342,65	1,13%	1.018.009,65	101,13%	308.028,76	30,26%	0,00	0,00%	709.980,89	69,74%
16	456N	16	2.127.723,00	95.838,03	4,50%	2.223.561,03	104,50%	993.261,39	44,67%	0,00	0,00%	1.230.299,64	55,33%
16	456N		**10.552.310,00**	**590.700,66**	**5,60%**	**11.143.010,66**	**105,60%**	**5.463.779,55**	**49,03%**	**0,00**	**0,00%**	**5.679.231,11**	**50,97%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
16	467A	12	3.323.842,00	132.182,24	3,98%	3.456.024,24	103,98%	1.624.331,66	47,00%	0,00	0,00%	1.831.692,58	53,00%
16	467A	13	4.591.543,00	-86.749,18	-1,89%	4.504.793,82	98,11%	1.972.520,91	43,79%	0,00	0,00%	2.532.272,91	56,21%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	3.787,72	33,33%	0,00	0,00%	7.575,44	66,67%
16	467A	16	2.625.472,00	136.059,71	5,18%	2.761.531,71	105,18%	1.123.504,79	40,68%	0,00	0,00%	1.638.026,92	59,32%
16	467A	18	26.616,00	55.860,64	209,88%	82.476,64	309,88%	26.616,00	32,27%	0,00	0,00%	55.860,64	67,73%
16	467A		**10.661.328,00**	**237.353,57**	**2,23%**	**10.898.681,57**	**102,23%**	**4.778.258,52**	**43,84%**	**0,00**	**0,00%**	**6.120.423,05**	**56,16%**
16			**60.309.713,00**	**1.810.654,57**	**3,00%**	**62.120.367,57**	**103,00%**	**28.243.822,22**	**45,47%**	**520.607,15**	**0,84%**	**33.355.938,20**	**53,70%**
17	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	113.036,40	33,33%	0,00	0,00%	226.073,60	66,67%
17	311M	11	174.590,00	286,44	0,16%	174.876,44	100,16%	60.241,70	34,45%	0,00	0,00%	114.634,74	65,55%
17	311M	12	7.076.033,00	-465.477,46	-6,58%	6.610.555,54	93,42%	3.437.681,71	52,00%	68.550,88	1,04%	3.104.322,95	46,96%
17	311M	13	2.572.582,00	-12.116,83	-0,47%	2.560.465,17	99,53%	1.299.111,17	50,74%	2.951,94	0,12%	1.258.402,06	49,15%
17	311M	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
17	311M	15	243.855,00	0,00	0,00%	243.855,00	100,00%	118.706,86	48,68%	0,00	0,00%	125.148,14	51,32%
17	311M	16	3.771.149,00	438.065,92	11,62%	4.209.214,92	111,62%	1.515.105,76	35,99%	58.679,45	1,39%	2.635.429,71	62,61%
17	311M	18	218.144,00	257.533,98	118,06%	475.677,98	218,06%	192.482,16	40,46%	0,00	0,00%	283.195,82	59,54%
17	311M		**14.411.767,00**	**218.292,05**	**1,51%**	**14.630.059,05**	**101,51%**	**6.752.669,76**	**46,16%**	**130.182,27**	**0,89%**	**7.747.207,02**	**52,95%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
17	311N	12	15.454.113,00	93.332,46	0,60%	15.547.445,46	100,60%	7.337.451,39	47,19%	1.550,68	0,01%	8.208.443,39	52,80%
17	311N	13	740.594,00	0,00	0,00%	740.594,00	100,00%	407.835,39	55,07%	0,00	0,00%	332.758,61	44,93%
17	311N	16	4.394.521,00	48.309,96	1,10%	4.442.830,96	101,10%	2.034.160,04	45,79%	0,00	0,00%	2.408.670,92	54,21%
17	311N		**20.671.720,00**	**141.642,42**	**0,69%**	**20.813.362,42**	**100,69%**	**9.827.567,22**	**47,22%**	**1.550,68**	**0,01%**	**10.984.244,52**	**52,77%**
17	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
17	311O	12	3.032.548,00	60.041,32	1,98%	3.092.589,32	101,98%	1.614.847,07	52,22%	2.032,00	0,07%	1.475.710,25	47,72%
17	311O	13	63.026,00	0,00	0,00%	63.026,00	100,00%	26.626,01	42,25%	0,00	0,00%	36.399,99	57,75%
17	311O	16	733.520,00	17.505,92	2,39%	751.025,92	102,39%	360.328,48	47,98%	0,00	0,00%	390.697,44	52,02%
17	311O		**3.911.586,00**	**77.547,24**	**1,98%**	**3.989.133,24**	**101,98%**	**2.029.299,00**	**50,87%**	**2.032,00**	**0,05%**	**1.957.802,24**	**49,08%**
17	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
17	312D	12	3.233.528,00	11.601,69	0,36%	3.245.129,69	100,36%	1.787.981,26	55,10%	0,00	0,00%	1.457.148,43	44,90%
17	312D	13	488.388,00	-11.933,45	-2,44%	476.454,55	97,56%	238.103,89	49,97%	10.230,83	2,15%	228.119,83	47,88%
17	312D	16	2.496.854,00	-774.393,64	-31,01%	1.722.460,36	68,99%	1.087.976,33	63,16%	0,00	0,00%	634.484,03	36,84%
17	312D		**6.301.262,00**	**-774.725,40**	**-12,29%**	**5.526.536,60**	**87,71%**	**3.141.558,92**	**56,84%**	**10.230,83**	**0,19%**	**2.374.746,85**	**42,97%**
17	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
17	313B	12	19.345.095,00	-33.130,78	-0,17%	19.311.964,22	99,83%	9.278.393,73	48,04%	0,00	0,00%	10.033.570,49	51,96%
17	313B	13	3.605.584,00	-22.561,94	-0,63%	3.583.022,06	99,37%	1.641.573,67	45,82%	11.985,28	0,33%	1.929.463,11	53,85%
17	313B	14	271.204,00	79.730,09	29,40%	350.934,09	129,40%	88.331,14	25,17%	0,00	0,00%	262.602,95	74,83%
17	313B	16	6.607.749,00	37.172,60	0,56%	6.644.921,60	100,56%	3.040.475,47	45,76%	0,00	0,00%	3.604.446,13	54,24%
17	313B		**29.912.124,00**	**61.209,97**	**0,20%**	**29.973.333,97**	**100,20%**	**14.076.271,45**	**46,96%**	**11.985,28**	**0,04%**	**15.885.077,24**	**53,00%**
17	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.648.112.945,00**	**-3.573.180.519,72**	**-97,95%**	**74.932.425,28**	**2,05%**	**35.827.366,35**	**47,81%**	**155.981,06**	**0,21%**	**38.949.077,87**	**51,98%**
19	231B	12	222.547,00	-27.664,11	-12,43%	194.882,89	87,57%	93.308,10	47,88%	0,00	0,00%	101.574,79	52,12%
19	231B	13	4.611.920,00	-140.178,18	-3,04%	4.471.741,82	96,96%	1.784.831,61	39,91%	0,00	0,00%	2.686.910,21	60,09%
19	231B	16	1.381.156,00	7.502,60	0,54%	1.388.658,60	100,54%	398.328,21	28,68%	0,00	0,00%	990.330,39	71,32%
19	231B		**6.215.623,00**	**-160.339,69**	**-2,58%**	**6.055.283,31**	**97,42%**	**2.276.467,92**	**37,59%**	**0,00**	**0,00%**	**3.778.815,39**	**62,41%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231C	12	1.494.294,00	-4.631,82	-0,31%	1.489.662,18	99,69%	591.795,09	39,73%	0,00	0,00%	897.867,09	60,27%
19	231C	13	7.893.346,00	401.132,99	5,08%	8.294.478,99	105,08%	3.424.265,98	41,28%	0,00	0,00%	4.870.213,01	58,72%
19	231C	14	12.417,00	7.745,00	62,37%	20.162,00	162,37%	7.208,46	35,75%	0,00	0,00%	12.953,54	64,25%
19	231C	16	2.330.251,00	254.993,84	10,94%	2.585.244,84	110,94%	524.921,31	20,30%	0,00	0,00%	2.060.323,53	79,70%
19	231C		**11.730.308,00**	**659.240,01**	**5,62%**	**12.389.548,01**	**105,62%**	**4.548.190,84**	**36,71%**	**0,00**	**0,00%**	**7.841.357,17**	**63,29%**
19	231D	12	1.286.404,00	26.760,64	2,08%	1.313.164,64	102,08%	644.355,50	49,07%	0,00	0,00%	668.809,14	50,93%
19	231D	13	756.534,00	-13.567,26	-1,79%	742.966,74	98,21%	297.465,28	40,04%	0,00	0,00%	445.501,46	59,96%
19	231D	16	522.968,00	6.124,72	1,17%	529.092,72	101,17%	169.018,49	31,94%	0,00	0,00%	360.074,23	68,06%
19	231D		**2.565.906,00**	**19.318,10**	**0,75%**	**2.585.224,10**	**100,75%**	**1.110.839,27**	**42,97%**	**0,00**	**0,00%**	**1.474.384,83**	**57,03%**
19	231E	12	0,00	17.258,08	100,00%	17.258,08	0,00%	12.879,29	74,63%	0,00	0,00%	4.378,79	25,37%
19	231E	13	739.147,00	35.827,48	4,85%	774.974,48	104,85%	302.519,73	39,04%	0,00	0,00%	472.454,75	60,96%
19	231E	16	210.571,00	16.873,77	8,01%	227.444,77	108,01%	46.870,44	20,61%	0,00	0,00%	180.574,33	79,39%
19	231E		**949.718,00**	**69.959,33**	**7,37%**	**1.019.677,33**	**107,37%**	**362.269,46**	**35,53%**	**0,00**	**0,00%**	**657.407,87**	**64,47%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
19	231F	12	1.698.829,00	-82.711,46	-4,87%	1.616.117,54	95,13%	696.000,70	43,07%	0,00	0,00%	920.116,84	56,93%
19	231F	13	795.551,00	22.021,56	2,77%	817.572,56	102,77%	317.186,49	38,80%	0,00	0,00%	500.386,07	61,20%
19	231F	16	573.152,00	22.744,74	3,97%	595.896,74	103,97%	126.491,33	21,23%	0,00	0,00%	469.405,41	78,77%
19	231F		**3.150.024,00**	**-37.945,16**	**-1,20%**	**3.112.078,84**	**98,80%**	**1.167.175,96**	**37,50%**	**0,00**	**0,00%**	**1.944.902,88**	**62,50%**
19	231G	12	665.229,00	101.990,88	15,33%	767.219,88	115,33%	445.186,26	58,03%	0,00	0,00%	322.033,62	41,97%
19	231G	13	32.334.436,00	3.261.540,92	10,09%	35.595.976,92	110,09%	15.279.935,08	42,93%	0,00	0,00%	20.316.041,84	57,07%
19	231G	16	9.440.779,00	1.155.416,25	12,24%	10.596.195,25	112,24%	2.969.574,24	28,02%	0,00	0,00%	7.626.621,01	71,98%
19	231G		**42.440.444,00**	**4.518.948,05**	**10,65%**	**46.959.392,05**	**110,65%**	**18.694.695,58**	**39,81%**	**0,00**	**0,00%**	**28.264.696,47**	**60,19%**
19	231H	12	2.594.942,00	213.901,21	8,24%	2.808.843,21	108,24%	1.667.558,51	59,37%	0,00	0,00%	1.141.284,70	40,63%
19	231H	13	122.134.749,00	720.264,58	0,59%	122.855.013,58	100,59%	51.079.174,81	41,58%	0,00	0,00%	71.775.838,77	58,42%
19	231H	16	31.292.492,00	2.363.239,78	7,55%	33.655.731,78	107,55%	5.285.769,31	15,71%	0,00	0,00%	28.369.962,47	84,29%
19	231H		**156.022.183,00**	**3.297.405,57**	**2,11%**	**159.319.588,57**	**102,11%**	**58.032.502,63**	**36,43%**	**0,00**	**0,00%**	**101.287.085,94**	**63,57%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	44.912,38	54,44%	0,00	0,00%	37.579,62	45,56%
19	231I	12	5.761.478,00	-181.346,28	-3,15%	5.580.131,72	96,85%	2.264.633,99	40,58%	0,00	0,00%	3.315.497,73	59,42%
19	231I	13	3.140.305,00	-56.000,00	-1,78%	3.084.305,00	98,22%	1.198.640,57	38,86%	0,00	0,00%	1.885.664,43	61,14%
19	231I	16	1.474.356,00	1.371.390,49	93,02%	2.845.746,49	193,02%	1.049.722,59	36,89%	0,00	0,00%	1.796.023,90	63,11%
19	231I		**10.458.631,00**	**1.134.044,21**	**10,84%**	**11.592.675,21**	**110,84%**	**4.557.909,53**	**39,32%**	**0,00**	**0,00%**	**7.034.765,68**	**60,68%**
19	231J	12	478.117,00	9.480,61	1,98%	487.597,61	101,98%	228.447,19	46,85%	0,00	0,00%	259.150,42	53,15%
19	231J	13	34.542.374,00	85.245,59	0,25%	34.627.619,59	100,25%	13.722.252,02	39,63%	0,00	0,00%	20.905.367,57	60,37%
19	231J	16	9.670.330,00	333.514,21	3,45%	10.003.844,21	103,45%	2.037.572,52	20,37%	0,00	0,00%	7.966.271,69	79,63%
19	231J		**44.690.821,00**	**428.240,41**	**0,96%**	**45.119.061,41**	**100,96%**	**15.988.271,73**	**35,44%**	**0,00**	**0,00%**	**29.130.789,68**	**64,56%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
19	232B	12	1.674.396,00	-163.686,50	-9,78%	1.510.709,50	90,22%	682.495,03	45,18%	0,00	0,00%	828.214,47	54,82%
19	232B	13	735.650,00	-51.259,27	-6,97%	684.390,73	93,03%	273.134,24	39,91%	0,00	0,00%	411.256,49	60,09%
19	232B	16	662.150,00	-28.967,63	-4,37%	633.182,37	95,63%	247.393,86	39,07%	0,00	0,00%	385.788,51	60,93%
19	232B		**3.154.688,00**	**-243.913,40**	**-7,73%**	**2.910.774,60**	**92,27%**	**1.230.520,57**	**42,27%**	**0,00**	**0,00%**	**1.680.254,03**	**57,73%**
19	232C	12	1.128.227,00	26.891,50	2,38%	1.155.118,50	102,38%	582.503,66	50,43%	0,00	0,00%	572.614,84	49,57%
19	232C	13	304.097,00	-25.000,00	-8,22%	279.097,00	91,78%	104.286,85	37,37%	0,00	0,00%	174.810,15	62,63%
19	232C	16	644.830,00	-93.932,54	-14,57%	550.897,46	85,43%	317.699,36	57,67%	0,00	0,00%	233.198,10	42,33%
19	232C		**2.077.154,00**	**-92.041,04**	**-4,43%**	**1.985.112,96**	**95,57%**	**1.004.489,87**	**50,60%**	**0,00**	**0,00%**	**980.623,09**	**49,40%**
19	232D	12	658.050,00	1.307,51	0,20%	659.357,51	100,20%	313.341,67	47,52%	0,00	0,00%	346.015,84	52,48%
19	232D	13	46.938,00	0,00	0,00%	46.938,00	100,00%	17.420,73	37,11%	0,00	0,00%	29.517,27	62,89%
19	232D	16	115.383,00	1.036,65	0,90%	116.419,65	100,90%	21.220,31	18,23%	0,00	0,00%	95.199,34	81,77%
19	232D		**820.371,00**	**2.344,16**	**0,29%**	**822.715,16**	**100,29%**	**351.982,71**	**42,78%**	**0,00**	**0,00%**	**470.732,45**	**57,22%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	232E	12	4.522.271,00	-435.869,25	-9,64%	4.086.401,75	90,36%	1.580.421,20	38,68%	0,00	0,00%	2.505.980,55	61,32%
19	232E	13	652.791,00	-12.315,99	-1,89%	640.475,01	98,11%	273.960,00	42,77%	0,00	0,00%	366.515,01	57,23%
19	232E	16	583.262,00	733.335,76	125,73%	1.316.597,76	225,73%	433.008,04	32,89%	0,00	0,00%	883.589,72	67,11%
19	232E		**5.840.816,00**	**285.150,52**	**4,88%**	**6.125.966,52**	**104,88%**	**2.314.886,68**	**37,79%**	**0,00**	**0,00%**	**3.811.079,84**	**62,21%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
19	232F	12	3.471.701,00	84.064,70	2,42%	3.555.765,70	102,42%	1.566.904,99	44,07%	0,00	0,00%	1.988.860,71	55,93%
19	232F	13	3.594.904,00	-34.910,04	-0,97%	3.559.993,96	99,03%	1.411.429,36	39,65%	0,00	0,00%	2.148.564,60	60,35%
19	232F	16	1.760.152,00	90.932,27	5,17%	1.851.084,27	105,17%	364.578,06	19,70%	0,00	0,00%	1.486.506,21	80,30%
19	232F		**8.909.249,00**	**140.086,93**	**1,57%**	**9.049.335,93**	**101,57%**	**3.370.409,85**	**37,24%**	**0,00**	**0,00%**	**5.678.926,08**	**62,76%**
19	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	102.697,81	40,35%	0,00	0,00%	151.823,19	59,65%
19	239M	11	151.271,00	0,00	0,00%	151.271,00	100,00%	76.298,02	50,44%	0,00	0,00%	74.972,98	49,56%
19	239M	12	10.764.540,00	-1.135.813,27	-10,55%	9.628.726,73	89,45%	2.864.865,24	29,75%	737.328,30	7,66%	6.026.533,19	62,59%
19	239M	13	2.846.774,00	73.629,80	2,59%	2.920.403,80	102,59%	1.027.172,11	35,17%	175.191,88	6,00%	1.718.039,81	58,83%
19	239M	15	91.848,00	1.477,62	1,61%	93.325,62	101,61%	31.180,05	33,41%	0,00	0,00%	62.145,57	66,59%
19	239M	16	3.453.790,00	1.164.988,77	33,73%	4.618.778,77	133,73%	555.726,77	12,03%	312.147,00	6,76%	3.750.905,00	81,21%
19	239M	18	1.743.316,00	-1.217.028,07	-69,81%	526.287,93	30,19%	186.046,79	35,35%	0,00	0,00%	340.241,14	64,65%
19	239M		**19.306.060,00**	**-1.112.745,15**	**-5,76%**	**18.193.314,85**	**94,24%**	**4.843.986,79**	**26,63%**	**1.224.667,18**	**6,73%**	**12.124.660,88**	**66,64%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
19	239N	12	5.942.073,00	-420.811,42	-7,08%	5.521.261,58	92,92%	2.741.497,51	49,65%	0,00	0,00%	2.779.764,07	50,35%
19	239N	13	15.692.092,00	3.701.673,44	23,59%	19.393.765,44	123,59%	3.303.080,86	17,03%	5.577.355,82	28,76%	10.513.328,76	54,21%
19	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	3.787,56	33,33%	0,00	0,00%	7.575,44	66,67%
19	239N	16	13.349.883,00	4.006.703,77	30,01%	17.356.586,77	130,01%	4.460.643,74	25,70%	3.002.186,92	17,30%	9.893.756,11	57,00%
19	239N	18	11.119.596,00	-7.546.530,61	-67,87%	3.573.065,39	32,13%	1.681.813,06	47,07%	0,00	0,00%	1.891.252,33	52,93%
19	239N		**46.197.499,00**	**-258.964,82**	**-0,56%**	**45.938.534,18**	**99,44%**	**12.218.320,17**	**26,60%**	**8.579.542,74**	**18,68%**	**25.140.671,27**	**54,73%**
19			**364.529.495,00**	**8.648.788,03**	**2,37%**	**373.178.283,03**	**102,37%**	**132.072.919,56**	**35,39%**	**9.804.209,92**	**2,63%**	**231.301.153,55**	**61,98%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
20	241A	12	9.603.303,00	-252.336,74	-2,63%	9.350.966,26	97,37%	4.969.639,93	53,15%	0,00	0,00%	4.381.326,33	46,85%
20	241A	13	5.398.895,00	-52.567,83	-0,97%	5.346.327,17	99,03%	2.225.078,31	41,62%	0,00	0,00%	3.121.248,86	58,38%
20	241A	15	0,00	354,84	100,00%	354,84	0,00%	0,00	0,00%	0,00	0,00%	354,84	100,00%
20	241A	16	3.554.146,00	31.524,95	0,89%	3.585.670,95	100,89%	1.217.612,86	33,96%	0,00	0,00%	2.368.058,09	66,04%
20	241A		**18.638.836,00**	**-273.024,78**	**-1,46%**	**18.365.811,22**	**98,54%**	**8.439.828,54**	**45,95%**	**0,00**	**0,00%**	**9.925.982,68**	**54,05%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
20	241M	12	27.127.042,00	1.833.317,78	6,76%	28.960.359,78	106,76%	13.308.855,06	45,96%	2.041.023,71	7,05%	13.610.481,01	47,00%
20	241M	13	10.583.809,00	-119.398,52	-1,13%	10.464.410,48	98,87%	4.583.179,54	43,80%	0,00	0,00%	5.881.230,94	56,20%
20	241M	15	748.213,00	23.267,00	3,11%	771.480,00	103,11%	508.953,73	65,97%	0,00	0,00%	262.526,27	34,03%
20	241M	16	9.867.373,00	643.209,44	6,52%	10.510.582,44	106,52%	4.314.643,35	41,05%	0,00	0,00%	6.195.939,09	58,95%
20	241M		**48.408.929,00**	**2.380.395,70**	**4,92%**	**50.789.324,70**	**104,92%**	**22.743.129,12**	**44,78%**	**2.041.023,71**	**4,02%**	**26.005.171,87**	**51,20%**
20	241N	12	1.925.797,00	501.074,87	26,02%	2.426.871,87	126,02%	1.350.505,08	55,65%	0,00	0,00%	1.076.366,79	44,35%
20	241N	13	744.432,00	-1.948,98	-0,26%	742.483,02	99,74%	337.293,32	45,43%	0,00	0,00%	405.189,70	54,57%
20	241N	16	620.798,00	133.494,90	21,50%	754.292,90	121,50%	311.342,35	41,28%	0,00	0,00%	442.950,55	58,72%
20	241N		**3.291.027,00**	**632.620,79**	**19,22%**	**3.923.647,79**	**119,22%**	**1.999.140,75**	**50,95%**	**0,00**	**0,00%**	**1.924.507,04**	**49,05%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
20	494M	12	10.290.472,00	167.515,76	1,63%	10.457.987,76	101,63%	5.462.629,57	52,23%	102.504,18	0,98%	4.892.854,01	46,79%
20	494M	13	676.688,00	0,00	0,00%	676.688,00	100,00%	290.531,44	42,93%	0,00	0,00%	386.156,56	57,07%
20	494M	15	62.304,00	1.742,20	2,80%	64.046,20	102,80%	34.480,00	53,84%	0,00	0,00%	29.566,20	46,16%
20	494M	16	2.833.916,00	176.552,08	6,23%	3.010.468,08	106,23%	1.272.370,34	42,26%	26.133,90	0,87%	1.711.963,84	56,87%
20	494M	18	24.605,00	27.314,21	111,01%	51.919,21	211,01%	24.605,00	47,39%	0,00	0,00%	27.314,21	52,61%
20	494M		**13.970.477,00**	**373.124,25**	**2,67%**	**14.343.601,25**	**102,67%**	**7.112.113,79**	**49,58%**	**128.638,08**	**0,90%**	**7.102.849,38**	**49,52%**
20	923M	10	0,00	87.440,40	100,00%	87.440,40	0,00%	87.440,40	100,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
20	923M	11	0,00	117.787,26	100,00%	117.787,26	0,00%	117.787,26	100,00%	0,00	0,00%	0,00	0,00%
20	923M	12	4.939.379,00	741.674,74	15,02%	5.681.053,74	115,02%	3.079.513,65	54,21%	258.863,36	4,56%	2.342.676,73	41,24%
20	923M	13	2.199.366,00	-25.448,97	-1,16%	2.173.917,03	98,84%	857.050,94	39,42%	26.165,24	1,20%	1.290.700,85	59,37%
20	923M	14	19.819,00	0,00	0,00%	19.819,00	100,00%	0,00	0,00%	2.083,81	10,51%	17.735,19	89,49%
20	923M	15	34.089,00	0,00	0,00%	34.089,00	100,00%	11.362,68	33,33%	0,00	0,00%	22.726,32	66,67%
20	923M	16	2.773.933,00	1.339.167,94	48,28%	4.113.100,94	148,28%	734.318,12	17,85%	294.721,60	7,17%	3.084.061,22	74,98%
20	923M	18	202.995,00	382.067,05	188,22%	585.062,05	288,22%	202.995,00	34,70%	0,00	0,00%	382.067,05	65,30%
20	923M		**10.169.581,00**	**2.642.688,42**	**25,99%**	**12.812.269,42**	**125,99%**	**5.090.468,05**	**39,73%**	**581.834,01**	**4,54%**	**7.139.967,36**	**55,73%**
20			**94.478.850,00**	**5.755.804,38**	**6,09%**	**100.234.654,38**	**106,09%**	**45.384.680,25**	**45,28%**	**2.751.495,80**	**2,75%**	**52.098.478,33**	**51,98%**
26	929N	16	11.355,00	860.356,93	7.576,90%	871.711,93	7.676,90%	870.674,59	99,88%	0,00	0,00%	1.037,34	0,12%
26	929N	18	65.363.137,00	-33.961.078,08	-51,96%	31.402.058,92	48,04%	31.373.307,68	99,91%	0,00	0,00%	28.751,24	0,09%
26	929N		**65.374.492,00**	**-33.100.721,15**	**-50,63%**	**32.273.770,85**	**49,37%**	**32.243.982,27**	**99,91%**	**0,00**	**0,00%**	**29.788,58**	**0,09%**
26			**65.374.492,00**	**-33.100.721,15**	**-50,63%**	**32.273.770,85**	**49,37%**	**32.243.982,27**	**99,91%**	**0,00**	**0,00%**	**29.788,58**	**0,09%**
Total			**7.260.889.962,00**	**-3.570.942.928,93**	**-49,18%**	**3.689.947.033,07**	**50,82%**	**1.355.455.003,36**	**36,73%**	**16.302.819,14**	**0,44%**	**2.318.189.210,57**	**62,82%**