INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	38	14.301.754,58	44,52%	-526.952,77	-1,64%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01		**38**	**14.301.754,58**	**44,52%**	**-526.952,77**	**-1,64%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	02001	7	28.983,23	0,34%	-28.983,23	-0,34%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02		**7**	**28.983,23**	**0,34%**	**-28.983,23**	**-0,34%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	03001	12	115.750,40	8,65%	-4.000,00	-0,30%	1.338.573,00	111.750,40	8,35%	1.450.323,40	108,35%
03		**12**	**115.750,40**	**8,65%**	**-4.000,00**	**-0,30%**	**1.338.573,00**	**111.750,40**	**8,35%**	**1.450.323,40**	**108,35%**
04	04001	57	2.657.350,71	11,32%	-1.005.178,10	-4,28%	23.481.475,00	1.652.172,61	7,04%	25.133.647,61	107,04%
04	04010	52	805.167,73	1,44%	-406.338,12	-0,73%	55.807.549,00	398.829,61	0,71%	56.206.378,61	100,71%
04	04011	123	2.230.812,76	4,22%	-2.968.536,62	-5,61%	52.882.493,00	-737.723,86	-1,40%	52.144.769,14	98,60%
04	04012	52	1.030.107,89	4,22%	-1.216.517,18	-4,98%	24.437.277,00	-186.409,29	-0,76%	24.250.867,71	99,24%
04	04013	19	13.541,27	0,36%	-31.827,42	-0,84%	3.791.618,00	-18.286,15	-0,48%	3.773.331,85	99,52%
04	04014	49	1.467.620,49	3,69%	-1.625.901,27	-4,09%	39.754.019,00	-158.280,78	-0,40%	39.595.738,22	99,60%
04	04015	44	2.942.164,84	18,49%	-3.108.106,80	-19,53%	15.916.366,00	-165.941,96	-1,04%	15.750.424,04	98,96%
04		**396**	**11.146.765,69**	**5,16%**	**-10.362.405,51**	**-4,80%**	**216.070.797,00**	**784.360,18**	**0,36%**	**216.855.157,18**	**100,36%**
05	05001	61	2.561.996,59	113,94%	-156.410,00	-6,96%	2.248.559,00	2.405.586,59	106,98%	4.654.145,59	206,98%
05	05010	62	6.190.535,89	1,69%	-6.864.139,09	-1,88%	365.672.016,00	-673.603,20	-0,18%	364.998.412,80	99,82%
05	05011	68	11.127.649,53	11,88%	-9.486.133,10	-10,12%	93.699.621,00	1.641.516,43	1,75%	95.341.137,43	101,75%
05	05104	42	2.029.584,14	5,27%	-1.183.772,21	-3,07%	38.544.669,00	845.811,93	2,19%	39.390.480,93	102,19%
05		**233**	**21.909.766,15**	**4,38%**	**-17.690.454,40**	**-3,54%**	**500.164.865,00**	**4.219.311,75**	**0,84%**	**504.384.176,75**	**100,84%**
11	11001	108	3.501.062,70	8,63%	-6.969.899,41	-17,18%	40.566.979,00	-3.468.836,71	-8,55%	37.098.142,29	91,45%
11	11003	10	1.053.514,44	100,00%	0,00	0,00%	0,00	1.053.514,44	100,00%	1.053.514,44	0,00%
11	11010	57	12.601.353,74	13,05%	-561.359,52	-0,58%	96.532.010,00	12.039.994,22	12,47%	108.572.004,22	112,47%
11	11011	63	5.112.246,41	3,16%	-5.577.715,50	-3,44%	161.933.072,00	-465.469,09	-0,29%	161.467.602,91	99,71%
11	11013	36	3.733.088,64	25,14%	-935.234,14	-6,30%	14.852.064,00	2.797.854,50	18,84%	17.649.918,50	118,84%
11	11014	21	334.605,15	4,97%	-841.100,80	-12,49%	6.735.273,00	-506.495,65	-7,52%	6.228.777,35	92,48%
11	11015	7	37.080,49	0,50%	-55.611,15	-0,75%	7.417.959,00	-18.530,66	-0,25%	7.399.428,34	99,75%
11	11016	5	45.321,19	1,32%	0,00	0,00%	3.446.292,00	45.321,19	1,32%	3.491.613,19	101,32%
11	11018	18	15.503,46	0,41%	-163.285,66	-4,32%	3.779.780,00	-147.782,20	-3,91%	3.631.997,80	96,09%
11	11019	33	279.713,27	6,72%	-63.855,42	-1,53%	4.163.826,00	215.857,85	5,18%	4.379.683,85	105,18%
11	11020	9	78.613,83	7,39%	-8.434,48	-0,79%	1.063.299,00	70.179,35	6,60%	1.133.478,35	106,60%
11	11021	26	23.475.526,73	12,16%	-26.468.396,65	-13,71%	193.051.452,00	-2.992.869,92	-1,55%	190.058.582,08	98,45%
11	11120	60	2.094.804,84	12,27%	-1.076.659,55	-6,30%	17.076.394,00	1.018.145,29	5,96%	18.094.539,29	105,96%
11	11205	19	235.472,29	3,57%	-169.347,85	-2,57%	6.592.979,00	66.124,44	1,00%	6.659.103,44	101,00%
11		**472**	**52.597.907,18**	**9,44%**	**-42.890.900,13**	**-7,70%**	**557.211.379,00**	**9.707.007,05**	**1,74%**	**566.918.386,05**	**101,74%**
12	12001	68	25.698.117,40	12,54%	-482.731,52	-0,24%	204.878.735,00	25.215.385,88	12,31%	230.094.120,88	112,31%
12	12010	43	2.446.286,00	15,60%	-2.468.117,82	-15,74%	15.680.692,00	-21.831,82	-0,14%	15.658.860,18	99,86%
12	12011	33	30.554.478,56	148,16%	-3.187.695,59	-15,46%	20.622.065,00	27.366.782,97	132,71%	47.988.847,97	232,71%
12	12013	44	290.937,48	2,56%	-347.636,38	-3,06%	11.375.139,00	-56.698,90	-0,50%	11.318.440,10	99,50%
12	12015	33	615.442,93	6,40%	-194.382,00	-2,02%	9.610.672,00	421.060,93	4,38%	10.031.732,93	104,38%
12	12016	28	731.075,29	2,17%	-189.784,68	-0,56%	33.684.491,00	541.290,61	1,61%	34.225.781,61	101,61%
12	12017	57	3.249.846,40	11,68%	-505.278,68	-1,82%	27.814.598,00	2.744.567,72	9,87%	30.559.165,72	109,87%
12	12018	22	147.342,09	0,70%	-598.612,69	-2,82%	21.196.032,00	-451.270,60	-2,13%	20.744.761,40	97,87%

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12	12019	13	80.685,35	5,54%	-58.400,00	-4,01%	1.455.907,00	22.285,35	1,53%	1.478.192,35	101,53%
12	12023	7	326.337,08	12,93%	-31.473,72	-1,25%	2.524.471,00	294.863,36	11,68%	2.819.334,36	111,68%
12		**348**	**64.140.548,58**	**18,39%**	**-8.064.113,08**	**-2,31%**	**348.842.802,00**	**56.076.435,50**	**16,07%**	**404.919.237,50**	**116,07%**
14	14001	79	1.760.249,79	10,91%	-1.706.160,13	-10,57%	16.134.976,00	54.089,66	0,34%	16.189.065,66	100,34%
14	14002	10	1.124.797,34	100,00%	0,00	0,00%	0,00	1.124.797,34	100,00%	1.124.797,34	0,00%
14	14010	24	326.369,85	5,32%	-162.860,98	-2,65%	6.137.720,00	163.508,87	2,66%	6.301.228,87	102,66%
14	14012	61	33.274.441,84	15,62%	-18.809.003,95	-8,83%	213.017.273,00	14.465.437,89	6,79%	227.482.710,89	106,79%
14	14014	47	44.021.163,20	56,20%	-1.030.362,25	-1,32%	78.326.673,00	42.990.800,95	54,89%	121.317.473,95	154,89%
14	14202	63	5.293.899,08	2,37%	-2.860.600,15	-1,28%	223.708.273,00	2.433.298,93	1,09%	226.141.571,93	101,09%
14	14203	26	626.620,54	0,04%	-3.707.243,68	-0,27%	1.394.254.493,00	-3.080.623,14	-0,22%	1.391.173.869,86	99,78%
14		**310**	**86.427.541,64**	**4,47%**	**-28.276.231,14**	**-1,46%**	**1.931.579.408,00**	**58.151.310,50**	**3,01%**	**1.989.730.718,50**	**103,01%**
15	15001	101	1.132.522,27	3,60%	-6.618.326,33	-21,04%	31.462.944,00	-5.485.804,06	-17,44%	25.977.139,94	82,56%
15	15002	6	7.425,11	0,05%	-9.693,75	-0,07%	13.731.907,00	-2.268,64	-0,02%	13.729.638,36	99,98%
15	15003	10	1.124.797,34	100,00%	0,00	0,00%	0,00	1.124.797,34	100,00%	1.124.797,34	0,00%
15	15010	50	9.320.867,63	5,93%	-19.223.885,86	-12,23%	157.168.100,00	-9.903.018,23	-6,30%	147.265.081,77	93,70%
15	15011	23	1.060.719,37	3,81%	-1.188.468,75	-4,27%	27.820.462,00	-127.749,38	-0,46%	27.692.712,62	99,54%
15	15012	74	49.735.374,92	4,00%	-35.215.870,65	-2,83%	1.244.401.888,00	14.519.504,27	1,17%	1.258.921.392,27	101,17%
15	15014	37	46.252.133,79	4,68%	-13.463.729,44	-1,36%	988.086.344,00	32.788.404,35	3,32%	1.020.874.748,35	103,32%
15	15015	34	19.945.940,52	17,21%	-8.387.134,54	-7,24%	115.906.409,00	11.558.805,98	9,97%	127.465.214,98	109,97%
15	15016	173	51.037.760,36	2,29%	-44.345.928,85	-1,99%	2.228.439.108,00	6.691.831,51	0,30%	2.235.130.939,51	100,30%
15	15017	8	4.908,82	1,02%	-4.714,00	-0,98%	480.543,00	194,82	0,04%	480.737,82	100,04%
15	15019	21	4.334.579,58	3,75%	-4.286.426,91	-3,71%	115.577.668,00	48.152,67	0,04%	115.625.820,67	100,04%
15		**537**	**183.957.029,71**	**3,74%**	**-132.744.179,08**	**-2,70%**	**4.923.075.373,00**	**51.212.850,63**	**1,04%**	**4.974.288.223,63**	**101,04%**
16	16001	71	8.132.050,08	31,05%	-2.232.466,49	-8,52%	26.191.918,00	5.899.583,59	22,52%	32.091.501,59	122,52%
16	16010	96	5.237.179,00	5,91%	-12.309.904,54	-13,88%	88.656.618,00	-7.072.725,54	-7,98%	81.583.892,46	92,02%
16	16012	42	2.432.584,95	7,92%	-492.999,88	-1,60%	30.726.065,00	1.939.585,07	6,31%	32.665.650,07	106,31%
16	16014	51	1.957.076,27	4,04%	-2.104.067,57	-4,35%	48.402.728,00	-146.991,30	-0,30%	48.255.736,70	99,70%
16	16206	78	1.966.807,37	9,03%	-1.871.315,69	-8,59%	21.776.614,00	95.491,68	0,44%	21.872.105,68	100,44%
16		**338**	**19.725.697,67**	**9,14%**	**-19.010.754,17**	**-8,81%**	**215.753.943,00**	**714.943,50**	**0,33%**	**216.468.886,50**	**100,33%**
17	17001	39	1.128.601,93	2,91%	-13.500.792,88	-34,87%	38.721.200,00	-12.372.190,95	-31,95%	26.349.009,05	68,05%
17	17010	23	212.880,13	1,26%	-872.605,53	-5,17%	16.884.829,00	-659.725,40	-3,91%	16.225.103,60	96,09%
17	17011	18	180.552,76	0,87%	-38.910,34	-0,19%	20.777.181,00	141.642,42	0,68%	20.918.823,42	100,68%
17	17012	21	768.775,05	0,79%	-131.765,08	-0,13%	97.919.046,00	637.009,97	0,65%	98.556.055,97	100,65%
17	17013	9	675.547,24	14,69%	0,00	0,00%	4.599.437,00	675.547,24	14,69%	5.274.984,24	114,69%
17	171188100	191	0,00	0,00%	-2.835.033.696,00	-100,00%	2.835.033.696,00	-2.835.033.696,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-525.763.885,00	-100,00%	525.763.885,00	-525.763.885,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-453.099.321,00	-100,00%	453.099.321,00	-453.099.321,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-364.157.760,00	-100,00%	364.157.760,00	-364.157.760,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-349.693.107,00	-100,00%	349.693.107,00	-349.693.107,00	-100,00%	0,00	0,00%
17	171188205	113	0,00	0,00%	-179.434.875,00	-100,00%	179.434.875,00	-179.434.875,00	-100,00%	0,00	0,00%
17	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-71.384.949,00	-100,00%	71.384.949,00	-71.384.949,00	-100,00%	0,00	0,00%

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17	171188209	97	0,00	0,00%	-41.119.572,00	-100,00%	41.119.572,00	-41.119.572,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-289.240.031,00	-100,00%	289.240.031,00	-289.240.031,00	-100,00%	0,00	0,00%
17	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188213	108	0,00	0,00%	-153.671.516,00	-100,00%	153.671.516,00	-153.671.516,00	-100,00%	0,00	0,00%
17	171188214	106	0,00	0,00%	-122.655.244,00	-100,00%	122.655.244,00	-122.655.244,00	-100,00%	0,00	0,00%
17	171188215	89	0,00	0,00%	-129.564.583,00	-100,00%	129.564.583,00	-129.564.583,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-158.128.589,00	-100,00%	158.128.589,00	-158.128.589,00	-100,00%	0,00	0,00%
17	171188217	123	0,00	0,00%	-510.234.198,00	-100,00%	510.234.198,00	-510.234.198,00	-100,00%	0,00	0,00%
17	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188223	88	0,00	0,00%	-27.424.249,00	-100,00%	27.424.249,00	-27.424.249,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-18.364.325,00	-100,00%	18.364.325,00	-18.364.325,00	-100,00%	0,00	0,00%
17	171188228	76	0,00	0,00%	-82.179.070,00	-100,00%	82.179.070,00	-82.179.070,00	-100,00%	0,00	0,00%
17	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188231	77	0,00	0,00%	-71.821.284,00	-100,00%	71.821.284,00	-71.821.284,00	-100,00%	0,00	0,00%
17	171188232	113	0,00	0,00%	-142.258.125,00	-100,00%	142.258.125,00	-142.258.125,00	-100,00%	0,00	0,00%
17	171188233	79	0,00	0,00%	-119.293.453,00	-100,00%	119.293.453,00	-119.293.453,00	-100,00%	0,00	0,00%
17	171188300	114	0,00	0,00%	-858.310.838,00	-100,00%	858.310.838,00	-858.310.838,00	-100,00%	0,00	0,00%
17	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17		**3.120**	**2.966.357,11**	**0,04%**	**-7.944.608.125,83**	**-97,97%**	**8.108.965.745,00**	**-7.941.641.768,72**	**-97,94%**	**167.323.976,28**	**2,06%**
19	19102CA02	35	67.059,36	11,20%	-23.092,00	-3,86%	598.754,00	43.967,36	7,34%	642.721,36	107,34%
19	19102CA01	15	15.304,00	26,33%	-6.308,00	-10,85%	58.121,00	8.996,00	15,48%	67.117,00	115,48%
19	19102CA03	26	78.439,36	8,99%	-61.616,00	-7,06%	872.559,00	16.823,36	1,93%	889.382,36	101,93%
19	19102CA04	21	83.280,36	8,00%	-40.896,00	-3,93%	1.041.093,00	42.384,36	4,07%	1.083.477,36	104,07%
19	19102RM06	28	352.741,94	17,76%	-84.543,17	-4,26%	1.986.432,00	268.198,77	13,50%	2.254.630,77	113,50%
19	19102RM09	17	14.874,00	3,08%	-39.797,00	-8,23%	483.706,00	-24.923,00	-5,15%	458.783,00	94,85%
19	19102CA05	22	40.478,36	18,65%	-9.999,00	-4,61%	217.091,00	30.479,36	14,04%	247.570,36	114,04%
19	19102RM08	26	43.860,28	10,38%	-19.303,00	-4,57%	422.679,00	24.557,28	5,81%	447.236,28	105,81%
19	19102RM07	35	162.067,66	15,56%	-47.038,00	-4,51%	1.041.900,00	115.029,66	11,04%	1.156.929,66	111,04%
19	19102CO01	27	82.272,73	15,44%	-7.401,00	-1,39%	532.899,00	74.871,73	14,05%	607.770,73	114,05%
19	19102CO09	18	72.127,18	13,94%	-4.122,00	-0,80%	517.460,00	68.005,18	13,14%	585.465,18	113,14%
19	19102CO08	18	23.715,64	6,65%	-14.553,00	-4,08%	356.443,00	9.162,64	2,57%	365.605,64	102,57%
19	19102RM01	34	132.149,67	9,24%	-73.559,00	-5,14%	1.430.043,00	58.590,67	4,10%	1.488.633,67	104,10%
19	19102RM02	26	95.725,00	3,99%	-113.810,00	-4,74%	2.399.548,00	-18.085,00	-0,75%	2.381.463,00	99,25%
19	19102CO07	19	15.337,64	7,97%	-4.643,00	-2,41%	192.449,00	10.694,64	5,56%	203.143,64	105,56%
19	19102CO03	26	77.418,36	18,74%	-25.512,00	-6,18%	413.110,00	51.906,36	12,56%	465.016,36	112,56%
19	19102CO02	25	71.171,36	18,95%	-5.785,00	-1,54%	375.612,00	65.386,36	17,41%	440.998,36	117,41%
19	19102RM11	24	55.759,64	10,04%	-9.942,00	-1,79%	555.483,00	45.817,64	8,25%	601.300,64	108,25%
19	19102CO04	21	46.318,36	7,24%	-17.927,00	-2,80%	639.964,00	28.391,36	4,44%	668.355,36	104,44%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CO06	22	47.035,36	6,67%	-17.219,00	-2,44%	705.517,00	29.816,36	4,23%	735.333,36	104,23%
19	19102RM21	28	32.312,00	6,37%	-23.216,00	-4,58%	506.935,00	9.096,00	1,79%	516.031,00	101,79%
19	19102RM22	29	99.996,00	9,52%	-58.506,00	-5,57%	1.050.274,00	41.490,00	3,95%	1.091.764,00	103,95%
19	19102RM03	26	37.777,85	6,54%	-35.116,00	-6,08%	577.757,00	2.661,85	0,46%	580.418,85	100,46%
19	19102RM23	25	84.838,00	6,03%	-63.027,00	-4,48%	1.407.310,00	21.811,00	1,55%	1.429.121,00	101,55%
19	19102RM24	28	51.162,00	5,97%	-52.755,00	-6,16%	856.981,00	-1.593,00	-0,19%	855.388,00	99,81%
19	19102RM20	26	104.344,00	4,98%	-156.706,00	-7,48%	2.095.453,00	-52.362,00	-2,50%	2.043.091,00	97,50%
19	19102RM17	23	95.577,00	13,58%	-7.121,00	-1,01%	703.964,00	88.456,00	12,57%	792.420,00	112,57%
19	19102RM04	25	150.200,00	8,65%	-43.309,00	-2,49%	1.736.176,00	106.891,00	6,16%	1.843.067,00	106,16%
19	19102RM18	21	39.253,00	11,94%	-5.301,00	-1,61%	328.857,00	33.952,00	10,32%	362.809,00	110,32%
19	19102RM19	21	43.707,00	6,29%	-13.707,00	-1,97%	694.792,00	30.000,00	4,32%	724.792,00	104,32%
19	19102RM15	19	6.782,18	1,70%	-15.692,00	-3,94%	398.542,00	-8.909,82	-2,24%	389.632,18	97,76%
19	19102RM16	26	240.014,55	10,38%	-45.077,00	-1,95%	2.312.856,00	194.937,55	8,43%	2.507.793,55	108,43%
19	19102RM25	25	47.499,00	1,36%	-296.562,00	-8,47%	3.501.105,00	-249.063,00	-7,11%	3.252.042,00	92,89%
19	19102RM05	35	294.216,67	11,11%	-133.380,00	-5,04%	2.648.843,00	160.836,67	6,07%	2.809.679,67	106,07%
19	19102RM10	23	375.370,55	15,66%	-35.063,00	-1,46%	2.397.709,00	340.307,55	14,19%	2.738.016,55	114,19%
19	19102RM12	23	142.833,75	8,01%	-56.492,00	-3,17%	1.782.482,00	86.341,75	4,84%	1.868.823,75	104,84%
19	19102RM14	20	163.431,28	8,06%	-28.425,00	-1,40%	2.027.566,00	135.006,28	6,66%	2.162.572,28	106,66%
19	19102RM13	25	70.244,34	8,99%	-78.593,00	-10,06%	781.556,00	-8.348,66	-1,07%	773.207,34	98,93%
19	19001	77	2.366.913,60	3,08%	-4.411.228,52	-5,74%	76.913.421,00	-2.044.314,92	-2,66%	74.869.106,08	97,34%
19	19010	55	963.656,30	0,41%	-792.737,86	-0,34%	235.792.931,00	170.918,44	0,07%	235.963.849,44	100,07%
19	19011	54	2.413.095,93	0,35%	-1.259.733,62	-0,18%	699.339.471,00	1.153.362,31	0,16%	700.492.833,31	100,16%
19	19012	51	3.170.501,86	0,93%	-2.549.207,01	-0,75%	341.816.832,00	621.294,85	0,18%	342.438.126,85	100,18%
19	19013	32	4.270.167,17	17,17%	-514.080,57	-2,07%	24.865.106,00	3.756.086,60	15,11%	28.621.192,60	115,11%
19	19017	38	6.006.843,43	10,84%	-435.020,69	-0,78%	55.426.096,00	5.571.822,74	10,05%	60.997.918,74	110,05%
19	19102	329	34.535.875,88	9,92%	-26.802.209,29	-7,70%	348.258.297,00	7.733.666,59	2,22%	355.991.963,59	102,22%
19		**1.569**	**57.383.749,60**	**3,15%**	**-38.539.330,73**	**-2,11%**	**1.823.062.175,00**	**18.844.418,87**	**1,03%**	**1.841.906.593,87**	**101,03%**
20	20001	64	2.917.529,09	9,04%	-274.840,67	-0,85%	32.278.774,00	2.642.688,42	8,19%	34.921.462,42	108,19%
20	20002	34	5.149.494,77	14,76%	-3.860.206,53	-11,06%	34.892.127,00	1.289.288,24	3,70%	36.181.415,24	103,70%
20	20015	76	76.750.117,11	33,56%	-14.829.642,73	-6,48%	228.712.505,00	61.920.474,38	27,07%	290.632.979,38	127,07%
20	20016	17	420.852,59	5,96%	-83.592,17	-1,18%	7.056.407,00	337.260,42	4,78%	7.393.667,42	104,78%
20	20017	46	202.701.142,10	119,02%	-5.713.163,96	-3,35%	170.311.016,00	196.987.978,14	115,66%	367.298.994,14	215,66%
20	20114	32	1.289.049,80	6,47%	-1.253.186,15	-6,29%	19.934.008,00	35.863,65	0,18%	19.969.871,65	100,18%
20		**269**	**289.228.185,46**	**58,64%**	**-26.014.632,21**	**-5,27%**	**493.184.837,00**	**263.213.553,25**	**53,37%**	**756.398.390,25**	**153,37%**
25	25001	3	3.500.000,00	0,10%	-3.559.538,16	-0,11%	3.371.532.091,00	-59.538,16	0,00%	3.371.472.552,84	100,00%
25		**3**	**3.500.000,00**	**0,10%**	**-3.559.538,16**	**-0,11%**	**3.371.532.091,00**	**-59.538,16**	**0,00%**	**3.371.472.552,84**	**100,00%**
26	26001	47	24.501.589,83	16,94%	-49.738.595,53	-34,38%	144.679.108,00	-25.237.005,70	-17,44%	119.442.102,30	82,56%
26		**47**	**24.501.589,83**	**16,94%**	**-49.738.595,53**	**-34,38%**	**144.679.108,00**	**-25.237.005,70**	**-17,44%**	**119.442.102,30**	**82,56%**
30	30001	6	0,00	0,00%	-69.922.103,71	-69,64%	100.400.000,00	-69.922.103,71	-69,64%	30.477.896,29	30,36%
30		**6**	**0,00**	**0,00%**	**-69.922.103,71**	**-69,64%**	**100.400.000,00**	**-69.922.103,71**	**-69,64%**	**30.477.896,29**	**30,36%**
Total		**7.705**	**831.931.626,83**	**3,65%**	**-8.391.981.299,68**	**-36,84%**	**22.776.618.164,00**	**-7.560.049.672,85**	**-33,19%**	**15.216.568.491,15**	**66,81%**