INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	38	14.301.754,58	44,52%	-526.952,77	-1,64%	32.127.600,00	13.774.801,81	42,88%	45.902.401,81	142,88%
01	911N	**Total**	**38**	**14.301.754,58**	**44,52%**	**-526.952,77**	**-1,64%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
01			**38**	**14.301.754,58**	**44,52%**	**-526.952,77**	**-1,64%**	**32.127.600,00**	**13.774.801,81**	**42,88%**	**45.902.401,81**	**142,88%**
02	911O	02001	7	28.983,23	0,34%	-28.983,23	-0,34%	8.629.468,00	0,00	0,00%	8.629.468,00	100,00%
02	911O	**Total**	**7**	**28.983,23**	**0,34%**	**-28.983,23**	**-0,34%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
02			**7**	**28.983,23**	**0,34%**	**-28.983,23**	**-0,34%**	**8.629.468,00**	**0,00**	**0,00%**	**8.629.468,00**	**100,00%**
03	912M	03001	12	115.750,40	8,65%	-4.000,00	-0,30%	1.338.573,00	111.750,40	8,35%	1.450.323,40	108,35%
03	912M	**Total**	**12**	**115.750,40**	**8,65%**	**-4.000,00**	**-0,30%**	**1.338.573,00**	**111.750,40**	**8,35%**	**1.450.323,40**	**108,35%**
03			**12**	**115.750,40**	**8,65%**	**-4.000,00**	**-0,30%**	**1.338.573,00**	**111.750,40**	**8,35%**	**1.450.323,40**	**108,35%**
04	232A	04015	44	2.942.164,84	18,49%	-3.108.106,80	-19,53%	15.916.366,00	-165.941,96	-1,04%	15.750.424,04	98,96%
04	232A	**Total**	**44**	**2.942.164,84**	**18,49%**	**-3.108.106,80**	**-19,53%**	**15.916.366,00**	**-165.941,96**	**-1,04%**	**15.750.424,04**	**98,96%**
04	332A	04011	38	908.334,21	14,56%	-984.585,29	-15,78%	6.237.785,00	-76.251,08	-1,22%	6.161.533,92	98,78%
04	332A	**Total**	**38**	**908.334,21**	**14,56%**	**-984.585,29**	**-15,78%**	**6.237.785,00**	**-76.251,08**	**-1,22%**	**6.161.533,92**	**98,78%**
04	332B	04011	45	1.028.364,47	2,96%	-1.578.274,54	-4,55%	34.699.687,00	-549.910,07	-1,58%	34.149.776,93	98,42%
04	332B	**Total**	**45**	**1.028.364,47**	**2,96%**	**-1.578.274,54**	**-4,55%**	**34.699.687,00**	**-549.910,07**	**-1,58%**	**34.149.776,93**	**98,42%**
04	333A	04010	28	406.888,79	3,83%	-122.599,83	-1,15%	10.636.887,00	284.288,96	2,67%	10.921.175,96	102,67%
04	333A	04013	19	13.541,27	0,36%	-31.827,42	-0,84%	3.791.618,00	-18.286,15	-0,48%	3.773.331,85	99,52%
04	333A	**Total**	**47**	**420.430,06**	**2,91%**	**-154.427,25**	**-1,07%**	**14.428.505,00**	**266.002,81**	**1,84%**	**14.694.507,81**	**101,84%**
04	334A	04010	24	398.278,94	0,88%	-283.738,29	-0,63%	45.170.662,00	114.540,65	0,25%	45.285.202,65	100,25%
04	334A	**Total**	**24**	**398.278,94**	**0,88%**	**-283.738,29**	**-0,63%**	**45.170.662,00**	**114.540,65**	**0,25%**	**45.285.202,65**	**100,25%**
04	336A	04014	49	1.467.620,49	3,69%	-1.625.901,27	-4,09%	39.754.019,00	-158.280,78	-0,40%	39.595.738,22	99,60%
04	336A	**Total**	**49**	**1.467.620,49**	**3,69%**	**-1.625.901,27**	**-4,09%**	**39.754.019,00**	**-158.280,78**	**-0,40%**	**39.595.738,22**	**99,60%**
04	337C	04011	40	294.114,08	2,46%	-405.676,79	-3,40%	11.945.021,00	-111.562,71	-0,93%	11.833.458,29	99,07%
04	337C	**Total**	**40**	**294.114,08**	**2,46%**	**-405.676,79**	**-3,40%**	**11.945.021,00**	**-111.562,71**	**-0,93%**	**11.833.458,29**	**99,07%**
04	432A	04012	52	1.030.107,89	4,22%	-1.216.517,18	-4,98%	24.437.277,00	-186.409,29	-0,76%	24.250.867,71	99,24%
04	432A	**Total**	**52**	**1.030.107,89**	**4,22%**	**-1.216.517,18**	**-4,98%**	**24.437.277,00**	**-186.409,29**	**-0,76%**	**24.250.867,71**	**99,24%**
04	331M	04001	57	2.657.350,71	11,32%	-1.005.178,10	-4,28%	23.481.475,00	1.652.172,61	7,04%	25.133.647,61	107,04%
04	331M	**Total**	**57**	**2.657.350,71**	**11,32%**	**-1.005.178,10**	**-4,28%**	**23.481.475,00**	**1.652.172,61**	**7,04%**	**25.133.647,61**	**107,04%**
04			**396**	**11.146.765,69**	**5,16%**	**-10.362.405,51**	**-4,80%**	**216.070.797,00**	**784.360,18**	**0,36%**	**216.855.157,18**	**100,36%**
05	112A	05011	68	11.127.649,53	11,88%	-9.486.133,10	-10,12%	93.699.621,00	1.641.516,43	1,75%	95.341.137,43	101,75%
05	112A	**Total**	**68**	**11.127.649,53**	**11,88%**	**-9.486.133,10**	**-10,12%**	**93.699.621,00**	**1.641.516,43**	**1,75%**	**95.341.137,43**	**101,75%**
05	112B	05010	37	721.212,62	1,03%	-1.424.879,36	-2,03%	70.117.202,00	-703.666,74	-1,00%	69.413.535,26	99,00%
05	112B	**Total**	**37**	**721.212,62**	**1,03%**	**-1.424.879,36**	**-2,03%**	**70.117.202,00**	**-703.666,74**	**-1,00%**	**69.413.535,26**	**99,00%**
05	112C	05010	25	5.469.323,27	1,85%	-5.439.259,73	-1,84%	295.554.814,00	30.063,54	0,01%	295.584.877,54	100,01%
05	112C	**Total**	**25**	**5.469.323,27**	**1,85%**	**-5.439.259,73**	**-1,84%**	**295.554.814,00**	**30.063,54**	**0,01%**	**295.584.877,54**	**100,01%**
05	114A	05104	42	2.029.584,14	5,27%	-1.183.772,21	-3,07%	38.544.669,00	845.811,93	2,19%	39.390.480,93	102,19%
05	114A	**Total**	**42**	**2.029.584,14**	**5,27%**	**-1.183.772,21**	**-3,07%**	**38.544.669,00**	**845.811,93**	**2,19%**	**39.390.480,93**	**102,19%**
05	924N	05001	61	2.561.996,59	113,94%	-156.410,00	-6,96%	2.248.559,00	2.405.586,59	106,98%	4.654.145,59	206,98%
05	924N	**Total**	**61**	**2.561.996,59**	**113,94%**	**-156.410,00**	**-6,96%**	**2.248.559,00**	**2.405.586,59**	**106,98%**	**4.654.145,59**	**206,98%**
05			**233**	**21.909.766,15**	**4,38%**	**-17.690.454,40**	**-3,54%**	**500.164.865,00**	**4.219.311,75**	**0,84%**	**504.384.176,75**	**100,84%**
11	921N	11013	36	3.733.088,64	25,14%	-935.234,14	-6,30%	14.852.064,00	2.797.854,50	18,84%	17.649.918,50	118,84%
11	921N	**Total**	**36**	**3.733.088,64**	**25,14%**	**-935.234,14**	**-6,30%**	**14.852.064,00**	**2.797.854,50**	**18,84%**	**17.649.918,50**	**118,84%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921Q	11016	5	45.321,19	1,32%	0,00	0,00%	3.446.292,00	45.321,19	1,32%	3.491.613,19	101,32%
11	921Q	**Total**	**5**	**45.321,19**	**1,32%**	**0,00**	**0,00%**	**3.446.292,00**	**45.321,19**	**1,32%**	**3.491.613,19**	**101,32%**
11	921R	11205	19	235.472,29	3,57%	-169.347,85	-2,57%	6.592.979,00	66.124,44	1,00%	6.659.103,44	101,00%
11	921R	**Total**	**19**	**235.472,29**	**3,57%**	**-169.347,85**	**-2,57%**	**6.592.979,00**	**66.124,44**	**1,00%**	**6.659.103,44**	**101,00%**
11	921S	11014	21	334.605,15	4,97%	-841.100,80	-12,49%	6.735.273,00	-506.495,65	-7,52%	6.228.777,35	92,48%
11	921S	**Total**	**21**	**334.605,15**	**4,97%**	**-841.100,80**	**-12,49%**	**6.735.273,00**	**-506.495,65**	**-7,52%**	**6.228.777,35**	**92,48%**
11	921T	11015	7	37.080,49	0,50%	-55.611,15	-0,75%	7.417.959,00	-18.530,66	-0,25%	7.399.428,34	99,75%
11	921T	**Total**	**7**	**37.080,49**	**0,50%**	**-55.611,15**	**-0,75%**	**7.417.959,00**	**-18.530,66**	**-0,25%**	**7.399.428,34**	**99,75%**
11	921U	11018	15	7.010,62	0,24%	-155.285,66	-5,28%	2.939.950,00	-148.275,04	-5,04%	2.791.674,96	94,96%
11	921U	**Total**	**15**	**7.010,62**	**0,24%**	**-155.285,66**	**-5,28%**	**2.939.950,00**	**-148.275,04**	**-5,04%**	**2.791.674,96**	**94,96%**
11	921V	11018	3	8.492,84	1,01%	-8.000,00	-0,95%	839.830,00	492,84	0,06%	840.322,84	100,06%
11	921V	**Total**	**3**	**8.492,84**	**1,01%**	**-8.000,00**	**-0,95%**	**839.830,00**	**492,84**	**0,06%**	**840.322,84**	**100,06%**
11	924M	11001	108	3.501.062,70	8,63%	-6.969.899,41	-17,18%	40.566.979,00	-3.468.836,71	-8,55%	37.098.142,29	91,45%
11	924M	11003	10	1.053.514,44	100,00%	0,00	0,00%	0,00	1.053.514,44	100,00%	1.053.514,44	0,00%
11	924M	**Total**	**118**	**4.554.577,14**	**11,23%**	**-6.969.899,41**	**-17,18%**	**40.566.979,00**	**-2.415.322,27**	**-5,95%**	**38.151.656,73**	**94,05%**
11	942N	11021	26	23.475.526,73	12,16%	-26.468.396,65	-13,71%	193.051.452,00	-2.992.869,92	-1,55%	190.058.582,08	98,45%
11	942N	**Total**	**26**	**23.475.526,73**	**12,16%**	**-26.468.396,65**	**-13,71%**	**193.051.452,00**	**-2.992.869,92**	**-1,55%**	**190.058.582,08**	**98,45%**
11	131M	11010	14	10.092.807,73	159,74%	-105.500,00	-1,67%	6.318.466,00	9.987.307,73	158,07%	16.305.773,73	258,07%
11	131M	**Total**	**14**	**10.092.807,73**	**159,74%**	**-105.500,00**	**-1,67%**	**6.318.466,00**	**9.987.307,73**	**158,07%**	**16.305.773,73**	**258,07%**
11	132A	11010	43	2.508.546,01	2,78%	-455.859,52	-0,51%	90.213.544,00	2.052.686,49	2,28%	92.266.230,49	102,28%
11	132A	**Total**	**43**	**2.508.546,01**	**2,78%**	**-455.859,52**	**-0,51%**	**90.213.544,00**	**2.052.686,49**	**2,28%**	**92.266.230,49**	**102,28%**
11	134A	11011	63	5.112.246,41	3,16%	-5.577.715,50	-3,44%	161.933.072,00	-465.469,09	-0,29%	161.467.602,91	99,71%
11	134A	**Total**	**63**	**5.112.246,41**	**3,16%**	**-5.577.715,50**	**-3,44%**	**161.933.072,00**	**-465.469,09**	**-0,29%**	**161.467.602,91**	**99,71%**
11	134M	11120	60	2.094.804,84	12,27%	-1.076.659,55	-6,30%	17.076.394,00	1.018.145,29	5,96%	18.094.539,29	105,96%
11	134M	**Total**	**60**	**2.094.804,84**	**12,27%**	**-1.076.659,55**	**-6,30%**	**17.076.394,00**	**1.018.145,29**	**5,96%**	**18.094.539,29**	**105,96%**
11	334D	11019	33	279.713,27	6,72%	-63.855,42	-1,53%	4.163.826,00	215.857,85	5,18%	4.379.683,85	105,18%
11	334D	**Total**	**33**	**279.713,27**	**6,72%**	**-63.855,42**	**-1,53%**	**4.163.826,00**	**215.857,85**	**5,18%**	**4.379.683,85**	**105,18%**
11	921X	11020	9	78.613,83	7,39%	-8.434,48	-0,79%	1.063.299,00	70.179,35	6,60%	1.133.478,35	106,60%
11	921X	**Total**	**9**	**78.613,83**	**7,39%**	**-8.434,48**	**-0,79%**	**1.063.299,00**	**70.179,35**	**6,60%**	**1.133.478,35**	**106,60%**
11			**472**	**52.597.907,18**	**9,44%**	**-42.890.900,13**	**-7,70%**	**557.211.379,00**	**9.707.007,05**	**1,74%**	**566.918.386,05**	**101,74%**
12	463A	12010	18	2.324.184,51	21,19%	-2.364.322,82	-21,56%	10.967.865,00	-40.138,31	-0,37%	10.927.726,69	99,63%
12	463A	**Total**	**18**	**2.324.184,51**	**21,19%**	**-2.364.322,82**	**-21,56%**	**10.967.865,00**	**-40.138,31**	**-0,37%**	**10.927.726,69**	**99,63%**
12	492A	12013	22	139.777,37	2,67%	-148.885,38	-2,85%	5.228.381,00	-9.108,01	-0,17%	5.219.272,99	99,83%
12	492A	**Total**	**22**	**139.777,37**	**2,67%**	**-148.885,38**	**-2,85%**	**5.228.381,00**	**-9.108,01**	**-0,17%**	**5.219.272,99**	**99,83%**
12	492B	12019	13	80.685,35	5,54%	-58.400,00	-4,01%	1.455.907,00	22.285,35	1,53%	1.478.192,35	101,53%
12	492B	**Total**	**13**	**80.685,35**	**5,54%**	**-58.400,00**	**-4,01%**	**1.455.907,00**	**22.285,35**	**1,53%**	**1.478.192,35**	**101,53%**
12	921M	12015	24	459.957,36	7,77%	-174.482,00	-2,95%	5.922.684,00	285.475,36	4,82%	6.208.159,36	104,82%
12	921M	**Total**	**24**	**459.957,36**	**7,77%**	**-174.482,00**	**-2,95%**	**5.922.684,00**	**285.475,36**	**4,82%**	**6.208.159,36**	**104,82%**
12	923A	12017	36	3.106.763,33	13,26%	-275.896,26	-1,18%	23.428.716,00	2.830.867,07	12,08%	26.259.583,07	112,08%
12	923A	**Total**	**36**	**3.106.763,33**	**13,26%**	**-275.896,26**	**-1,18%**	**23.428.716,00**	**2.830.867,07**	**12,08%**	**26.259.583,07**	**112,08%**
12	923C	12010	17	72.945,80	2,76%	-80.345,00	-3,04%	2.642.098,00	-7.399,20	-0,28%	2.634.698,80	99,72%
12	923C	**Total**	**17**	**72.945,80**	**2,76%**	**-80.345,00**	**-3,04%**	**2.642.098,00**	**-7.399,20**	**-0,28%**	**2.634.698,80**	**99,72%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923M	12001	68	25.698.117,40	12,54%	-482.731,52	-0,24%	204.878.735,00	25.215.385,88	12,31%	230.094.120,88	112,31%
12	923M	**Total**	**68**	**25.698.117,40**	**12,54%**	**-482.731,52**	**-0,24%**	**204.878.735,00**	**25.215.385,88**	**12,31%**	**230.094.120,88**	**112,31%**
12	931M	12017	21	143.083,07	3,26%	-229.382,42	-5,23%	4.385.882,00	-86.299,35	-1,97%	4.299.582,65	98,03%
12	931M	**Total**	**21**	**143.083,07**	**3,26%**	**-229.382,42**	**-5,23%**	**4.385.882,00**	**-86.299,35**	**-1,97%**	**4.299.582,65**	**98,03%**
12	931N	12015	9	155.485,57	4,22%	-19.900,00	-0,54%	3.687.988,00	135.585,57	3,68%	3.823.573,57	103,68%
12	931N	**Total**	**9**	**155.485,57**	**4,22%**	**-19.900,00**	**-0,54%**	**3.687.988,00**	**135.585,57**	**3,68%**	**3.823.573,57**	**103,68%**
12	931P	12018	22	147.342,09	0,70%	-598.612,69	-2,82%	21.196.032,00	-451.270,60	-2,13%	20.744.761,40	97,87%
12	931P	**Total**	**22**	**147.342,09**	**0,70%**	**-598.612,69**	**-2,82%**	**21.196.032,00**	**-451.270,60**	**-2,13%**	**20.744.761,40**	**97,87%**
12	932M	12016	28	731.075,29	2,17%	-189.784,68	-0,56%	33.684.491,00	541.290,61	1,61%	34.225.781,61	101,61%
12	932M	**Total**	**28**	**731.075,29**	**2,17%**	**-189.784,68**	**-0,56%**	**33.684.491,00**	**541.290,61**	**1,61%**	**34.225.781,61**	**101,61%**
12	932O	12023	7	326.337,08	12,93%	-31.473,72	-1,25%	2.524.471,00	294.863,36	11,68%	2.819.334,36	111,68%
12	932O	**Total**	**7**	**326.337,08**	**12,93%**	**-31.473,72**	**-1,25%**	**2.524.471,00**	**294.863,36**	**11,68%**	**2.819.334,36**	**111,68%**
12	422B	12011	33	30.554.478,56	148,16%	-3.187.695,59	-15,46%	20.622.065,00	27.366.782,97	132,71%	47.988.847,97	232,71%
12	422B	**Total**	**33**	**30.554.478,56**	**148,16%**	**-3.187.695,59**	**-15,46%**	**20.622.065,00**	**27.366.782,97**	**132,71%**	**47.988.847,97**	**232,71%**
12	431A	12013	22	151.160,11	2,46%	-198.751,00	-3,23%	6.146.758,00	-47.590,89	-0,77%	6.099.167,11	99,23%
12	431A	**Total**	**22**	**151.160,11**	**2,46%**	**-198.751,00**	**-3,23%**	**6.146.758,00**	**-47.590,89**	**-0,77%**	**6.099.167,11**	**99,23%**
12	433A	12010	8	49.155,69	2,37%	-23.450,00	-1,13%	2.070.729,00	25.705,69	1,24%	2.096.434,69	101,24%
12	433A	**Total**	**8**	**49.155,69**	**2,37%**	**-23.450,00**	**-1,13%**	**2.070.729,00**	**25.705,69**	**1,24%**	**2.096.434,69**	**101,24%**
12			**348**	**64.140.548,58**	**18,39%**	**-8.064.113,08**	**-2,31%**	**348.842.802,00**	**56.076.435,50**	**16,07%**	**404.919.237,50**	**116,07%**
14	261A	14014	47	44.021.163,20	56,20%	-1.030.362,25	-1,32%	78.326.673,00	42.990.800,95	54,89%	121.317.473,95	154,89%
14	261A	**Total**	**47**	**44.021.163,20**	**56,20%**	**-1.030.362,25**	**-1,32%**	**78.326.673,00**	**42.990.800,95**	**54,89%**	**121.317.473,95**	**154,89%**
14	261B	14202	63	5.293.899,08	2,37%	-2.860.600,15	-1,28%	223.708.273,00	2.433.298,93	1,09%	226.141.571,93	101,09%
14	261B	**Total**	**63**	**5.293.899,08**	**2,37%**	**-2.860.600,15**	**-1,28%**	**223.708.273,00**	**2.433.298,93**	**1,09%**	**226.141.571,93**	**101,09%**
14	451M	14001	79	1.760.249,79	10,91%	-1.706.160,13	-10,57%	16.134.976,00	54.089,66	0,34%	16.189.065,66	100,34%
14	451M	14002	10	1.124.797,34	100,00%	0,00	0,00%	0,00	1.124.797,34	100,00%	1.124.797,34	0,00%
14	451M	**Total**	**89**	**2.885.047,13**	**17,88%**	**-1.706.160,13**	**-10,57%**	**16.134.976,00**	**1.178.887,00**	**7,31%**	**17.313.863,00**	**107,31%**
14	453A	14012	39	12.768.813,78	6,43%	-16.731.343,91	-8,43%	198.518.255,00	-3.962.530,13	-2,00%	194.555.724,87	98,00%
14	453A	**Total**	**39**	**12.768.813,78**	**6,43%**	**-16.731.343,91**	**-8,43%**	**198.518.255,00**	**-3.962.530,13**	**-2,00%**	**194.555.724,87**	**98,00%**
14	453B	14012	22	20.505.628,06	141,43%	-2.077.660,04	-14,33%	14.499.018,00	18.427.968,02	127,10%	32.926.986,02	227,10%
14	453B	**Total**	**22**	**20.505.628,06**	**141,43%**	**-2.077.660,04**	**-14,33%**	**14.499.018,00**	**18.427.968,02**	**127,10%**	**32.926.986,02**	**227,10%**
14	453M	14010	24	326.369,85	5,32%	-162.860,98	-2,65%	6.137.720,00	163.508,87	2,66%	6.301.228,87	102,66%
14	453M	**Total**	**24**	**326.369,85**	**5,32%**	**-162.860,98**	**-2,65%**	**6.137.720,00**	**163.508,87**	**2,66%**	**6.301.228,87**	**102,66%**
14	453N	14203	26	626.620,54	0,04%	-3.707.243,68	-0,27%	1.394.254.493,00	-3.080.623,14	-0,22%	1.391.173.869,86	99,78%
14	453N	**Total**	**26**	**626.620,54**	**0,04%**	**-3.707.243,68**	**-0,27%**	**1.394.254.493,00**	**-3.080.623,14**	**-0,22%**	**1.391.173.869,86**	**99,78%**
14			**310**	**86.427.541,64**	**4,47%**	**-28.276.231,14**	**-1,46%**	**1.931.579.408,00**	**58.151.310,50**	**3,01%**	**1.989.730.718,50**	**103,01%**
15	466A	15019	21	4.334.579,58	3,75%	-4.286.426,91	-3,71%	115.577.668,00	48.152,67	0,04%	115.625.820,67	100,04%
15	466A	**Total**	**21**	**4.334.579,58**	**3,75%**	**-4.286.426,91**	**-3,71%**	**115.577.668,00**	**48.152,67**	**0,04%**	**115.625.820,67**	**100,04%**
15	321M	15001	101	1.132.522,27	3,60%	-6.618.326,33	-21,04%	31.462.944,00	-5.485.804,06	-17,44%	25.977.139,94	82,56%
15	321M	15002	6	7.425,11	0,05%	-9.693,75	-0,07%	13.731.907,00	-2.268,64	-0,02%	13.729.638,36	99,98%
15	321M	15016	48	538.200,39	1,54%	-4.946.536,28	-14,15%	34.964.018,00	-4.408.335,89	-12,61%	30.555.682,11	87,39%
15	321M	15003	10	1.124.797,34	100,00%	0,00	0,00%	0,00	1.124.797,34	100,00%	1.124.797,34	0,00%
15	321M	**Total**	**165**	**2.802.945,11**	**3,50%**	**-11.574.556,36**	**-14,44%**	**80.158.869,00**	**-8.771.611,25**	**-10,94%**	**71.387.257,75**	**89,06%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	321O	15017	8	4.908,82	1,02%	-4.714,00	-0,98%	480.543,00	194,82	0,04%	480.737,82	100,04%
15	321O	**Total**	**8**	**4.908,82**	**1,02%**	**-4.714,00**	**-0,98%**	**480.543,00**	**194,82**	**0,04%**	**480.737,82**	**100,04%**
15	321P	15015	31	19.905.940,52	22,39%	-7.947.134,54	-8,94%	88.924.231,00	11.958.805,98	13,45%	100.883.036,98	113,45%
15	321P	**Total**	**31**	**19.905.940,52**	**22,39%**	**-7.947.134,54**	**-8,94%**	**88.924.231,00**	**11.958.805,98**	**13,45%**	**100.883.036,98**	**113,45%**
15	322A	15010	27	6.940.453,92	8,56%	-7.074.473,12	-8,73%	81.057.477,00	-134.019,20	-0,17%	80.923.457,80	99,83%
15	322A	15016	4	14.203.387,23	1,60%	0,00	0,00%	888.934.810,00	14.203.387,23	1,60%	903.138.197,23	101,60%
15	322A	**Total**	**31**	**21.143.841,15**	**2,18%**	**-7.074.473,12**	**-0,73%**	**969.992.287,00**	**14.069.368,03**	**1,45%**	**984.061.655,03**	**101,45%**
15	322B	15010	23	2.380.413,71	3,13%	-12.149.412,74	-15,96%	76.110.623,00	-9.768.999,03	-12,84%	66.341.623,97	87,16%
15	322B	15016	6	7.191.378,65	0,83%	0,00	0,00%	865.775.809,00	7.191.378,65	0,83%	872.967.187,65	100,83%
15	322B	**Total**	**29**	**9.571.792,36**	**1,02%**	**-12.149.412,74**	**-1,29%**	**941.886.432,00**	**-2.577.620,38**	**-0,27%**	**939.308.811,62**	**99,73%**
15	322C	15014	37	46.252.133,79	4,68%	-13.463.729,44	-1,36%	988.086.344,00	32.788.404,35	3,32%	1.020.874.748,35	103,32%
15	322C	**Total**	**37**	**46.252.133,79**	**4,68%**	**-13.463.729,44**	**-1,36%**	**988.086.344,00**	**32.788.404,35**	**3,32%**	**1.020.874.748,35**	**103,32%**
15	322E	15011	19	508.019,37	4,95%	-635.768,75	-6,20%	10.259.985,00	-127.749,38	-1,25%	10.132.235,62	98,75%
15	322E	15016	11	1.100.309,22	1,39%	-4.095.000,00	-5,17%	79.199.862,00	-2.994.690,78	-3,78%	76.205.171,22	96,22%
15	322E	**Total**	**30**	**1.608.328,59**	**1,80%**	**-4.730.768,75**	**-5,29%**	**89.459.847,00**	**-3.122.440,16**	**-3,49%**	**86.337.406,84**	**96,51%**
15	322F	15011	4	552.700,00	3,15%	-552.700,00	-3,15%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	322F	**Total**	**4**	**552.700,00**	**3,15%**	**-552.700,00**	**-3,15%**	**17.560.477,00**	**0,00**	**0,00%**	**17.560.477,00**	**100,00%**
15	322G	15016	12	464.688,97	0,50%	-20.740.949,84	-22,42%	92.531.128,00	-20.276.260,87	-21,91%	72.254.867,13	78,09%
15	322G	**Total**	**12**	**464.688,97**	**0,50%**	**-20.740.949,84**	**-22,42%**	**92.531.128,00**	**-20.276.260,87**	**-21,91%**	**72.254.867,13**	**78,09%**
15	322O	15012	35	1.909.348,45	5,13%	-7.132.670,23	-19,18%	37.193.279,00	-5.223.321,78	-14,04%	31.969.957,22	85,96%
15	322O	15016	8	23.601,60	0,47%	-1.393.028,08	-27,96%	4.981.500,00	-1.369.426,48	-27,49%	3.612.073,52	72,51%
15	322O	**Total**	**43**	**1.932.950,05**	**4,58%**	**-8.525.698,31**	**-20,22%**	**42.174.779,00**	**-6.592.748,26**	**-15,63%**	**35.582.030,74**	**84,37%**
15	322P	15016	84	27.516.194,30	10,50%	-13.170.414,65	-5,03%	262.051.981,00	14.345.779,65	5,47%	276.397.760,65	105,47%
15	322P	**Total**	**84**	**27.516.194,30**	**10,50%**	**-13.170.414,65**	**-5,03%**	**262.051.981,00**	**14.345.779,65**	**5,47%**	**276.397.760,65**	**105,47%**
15	323M	15012	39	47.826.026,47	3,96%	-28.083.200,42	-2,33%	1.207.208.609,00	19.742.826,05	1,64%	1.226.951.435,05	101,64%
15	323M	**Total**	**39**	**47.826.026,47**	**3,96%**	**-28.083.200,42**	**-2,33%**	**1.207.208.609,00**	**19.742.826,05**	**1,64%**	**1.226.951.435,05**	**101,64%**
15	324M	15015	3	40.000,00	0,15%	-440.000,00	-1,63%	26.982.178,00	-400.000,00	-1,48%	26.582.178,00	98,52%
15	324M	**Total**	**3**	**40.000,00**	**0,15%**	**-440.000,00**	**-1,63%**	**26.982.178,00**	**-400.000,00**	**-1,48%**	**26.582.178,00**	**98,52%**
15			**537**	**183.957.029,71**	**3,74%**	**-132.744.179,08**	**-2,70%**	**4.923.075.373,00**	**51.212.850,63**	**1,04%**	**4.974.288.223,63**	**101,04%**
16	456A	16010	50	1.148.797,81	3,78%	-614.480,27	-2,02%	30.397.216,00	534.317,54	1,76%	30.931.533,54	101,76%
16	456A	**Total**	**50**	**1.148.797,81**	**3,78%**	**-614.480,27**	**-2,02%**	**30.397.216,00**	**534.317,54**	**1,76%**	**30.931.533,54**	**101,76%**
16	456M	16001	71	8.132.050,08	31,05%	-2.232.466,49	-8,52%	26.191.918,00	5.899.583,59	22,52%	32.091.501,59	122,52%
16	456M	**Total**	**71**	**8.132.050,08**	**31,05%**	**-2.232.466,49**	**-8,52%**	**26.191.918,00**	**5.899.583,59**	**22,52%**	**32.091.501,59**	**122,52%**
16	456N	16010	46	4.088.381,19	7,02%	-11.695.424,27	-20,07%	58.259.402,00	-7.607.043,08	-13,06%	50.652.358,92	86,94%
16	456N	**Total**	**46**	**4.088.381,19**	**7,02%**	**-11.695.424,27**	**-20,07%**	**58.259.402,00**	**-7.607.043,08**	**-13,06%**	**50.652.358,92**	**86,94%**
16	467A	16206	78	1.966.807,37	9,03%	-1.871.315,69	-8,59%	21.776.614,00	95.491,68	0,44%	21.872.105,68	100,44%
16	467A	**Total**	**78**	**1.966.807,37**	**9,03%**	**-1.871.315,69**	**-8,59%**	**21.776.614,00**	**95.491,68**	**0,44%**	**21.872.105,68**	**100,44%**
16	261O	16012	23	1.761.801,80	8,38%	-98.215,17	-0,47%	21.026.282,00	1.663.586,63	7,91%	22.689.868,63	107,91%
16	261O	**Total**	**23**	**1.761.801,80**	**8,38%**	**-98.215,17**	**-0,47%**	**21.026.282,00**	**1.663.586,63**	**7,91%**	**22.689.868,63**	**107,91%**
16	261P	16012	19	670.783,15	6,92%	-394.784,71	-4,07%	9.699.783,00	275.998,44	2,85%	9.975.781,44	102,85%
16	261P	**Total**	**19**	**670.783,15**	**6,92%**	**-394.784,71**	**-4,07%**	**9.699.783,00**	**275.998,44**	**2,85%**	**9.975.781,44**	**102,85%**
16	411A	16014	51	1.957.076,27	4,04%	-2.104.067,57	-4,35%	48.402.728,00	-146.991,30	-0,30%	48.255.736,70	99,70%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	411A	**Total**	**51**	**1.957.076,27**	**4,04%**	**-2.104.067,57**	**-4,35%**	**48.402.728,00**	**-146.991,30**	**-0,30%**	**48.255.736,70**	**99,70%**
16			**338**	**19.725.697,67**	**9,14%**	**-19.010.754,17**	**-8,81%**	**215.753.943,00**	**714.943,50**	**0,33%**	**216.468.886,50**	**100,33%**
17	312D	17010	23	212.880,13	1,26%	-872.605,53	-5,17%	16.884.829,00	-659.725,40	-3,91%	16.225.103,60	96,09%
17	312D	**Total**	**23**	**212.880,13**	**1,26%**	**-872.605,53**	**-5,17%**	**16.884.829,00**	**-659.725,40**	**-3,91%**	**16.225.103,60**	**96,09%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	39	1.128.601,93	2,91%	-13.500.792,88	-34,87%	38.721.200,00	-12.372.190,95	-31,95%	26.349.009,05	68,05%
17	311M	**Total**	**39**	**1.128.601,93**	**2,91%**	**-13.500.792,88**	**-34,87%**	**38.721.200,00**	**-12.372.190,95**	**-31,95%**	**26.349.009,05**	**68,05%**
17	311N	17011	18	180.552,76	0,87%	-38.910,34	-0,19%	20.777.181,00	141.642,42	0,68%	20.918.823,42	100,68%
17	311N	**Total**	**18**	**180.552,76**	**0,87%**	**-38.910,34**	**-0,19%**	**20.777.181,00**	**141.642,42**	**0,68%**	**20.918.823,42**	**100,68%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	21	768.775,05	0,79%	-131.765,08	-0,13%	97.919.046,00	637.009,97	0,65%	98.556.055,97	100,65%
17	313B	**Total**	**21**	**768.775,05**	**0,79%**	**-131.765,08**	**-0,13%**	**97.919.046,00**	**637.009,97**	**0,65%**	**98.556.055,97**	**100,65%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	9	675.547,24	14,69%	0,00	0,00%	4.599.437,00	675.547,24	14,69%	5.274.984,24	114,69%
17	311O	**Total**	**9**	**675.547,24**	**14,69%**	**0,00**	**0,00%**	**4.599.437,00**	**675.547,24**	**14,69%**	**5.274.984,24**	**114,69%**
17			**3.120**	**2.966.357,11**	**0,04%**	**-7.944.608.125,83**	**-97,97%**	**8.108.965.745,00**	**-7.941.641.768,72**	**-97,94%**	**167.323.976,28**	**2,06%**
19	231A	19012	5	1.930.000,00	2,60%	-1.930.000,00	-2,60%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	231A	**Total**	**5**	**1.930.000,00**	**2,60%**	**-1.930.000,00**	**-2,60%**	**74.208.040,00**	**0,00**	**0,00%**	**74.208.040,00**	**100,00%**
19	231B	19102	20	246.289,83	1,76%	-406.629,52	-2,91%	13.955.287,00	-160.339,69	-1,15%	13.794.947,31	98,85%
19	231B	**Total**	**20**	**246.289,83**	**1,76%**	**-406.629,52**	**-2,91%**	**13.955.287,00**	**-160.339,69**	**-1,15%**	**13.794.947,31**	**98,85%**
19	231C	19012	24	1.147.862,20	8,55%	-488.622,19	-3,64%	13.419.114,00	659.240,01	4,91%	14.078.354,01	104,91%
19	231C	**Total**	**24**	**1.147.862,20**	**8,55%**	**-488.622,19**	**-3,64%**	**13.419.114,00**	**659.240,01**	**4,91%**	**14.078.354,01**	**104,91%**
19	231D	19011	32	809.591,73	0,26%	-790.273,63	-0,26%	308.818.897,00	19.318,10	0,01%	308.838.215,10	100,01%
19	231D	**Total**	**32**	**809.591,73**	**0,26%**	**-790.273,63**	**-0,26%**	**308.818.897,00**	**19.318,10**	**0,01%**	**308.838.215,10**	**100,01%**
19	231E	19102	14	81.620,16	3,02%	-11.660,83	-0,43%	2.704.359,00	69.959,33	2,59%	2.774.318,33	102,59%
19	231E	**Total**	**14**	**81.620,16**	**3,02%**	**-11.660,83**	**-0,43%**	**2.704.359,00**	**69.959,33**	**2,59%**	**2.774.318,33**	**102,59%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231F	19012	22	92.639,66	0,04%	-130.584,82	-0,05%	254.189.678,00	-37.945,16	-0,01%	254.151.732,84	99,99%
19	231F	**Total**	**22**	**92.639,66**	**0,04%**	**-130.584,82**	**-0,05%**	**254.189.678,00**	**-37.945,16**	**-0,01%**	**254.151.732,84**	**99,99%**
19	231G	19102	35	6.666.893,14	12,81%	-977.945,09	-1,88%	52.045.413,00	5.688.948,05	10,93%	57.734.361,05	110,93%
19	231G	**Total**	**35**	**6.666.893,14**	**12,81%**	**-977.945,09**	**-1,88%**	**52.045.413,00**	**5.688.948,05**	**10,93%**	**57.734.361,05**	**110,93%**
19	231H	19102	112	10.144.692,30	6,29%	-8.247.983,92	-5,12%	161.216.100,00	1.896.708,38	1,18%	163.112.808,38	101,18%
19	231H	19102RM01	34	132.149,67	9,24%	-73.559,00	-5,14%	1.430.043,00	58.590,67	4,10%	1.488.633,67	104,10%
19	231H	19102RM02	26	95.725,00	3,99%	-113.810,00	-4,74%	2.399.548,00	-18.085,00	-0,75%	2.381.463,00	99,25%
19	231H	19102RM03	26	37.777,85	6,54%	-35.116,00	-6,08%	577.757,00	2.661,85	0,46%	580.418,85	100,46%
19	231H	19102RM04	25	150.200,00	8,65%	-43.309,00	-2,49%	1.736.176,00	106.891,00	6,16%	1.843.067,00	106,16%
19	231H	19102RM05	35	294.216,67	11,11%	-133.380,00	-5,04%	2.648.843,00	160.836,67	6,07%	2.809.679,67	106,07%
19	231H	19102RM06	28	352.741,94	17,76%	-84.543,17	-4,26%	1.986.432,00	268.198,77	13,50%	2.254.630,77	113,50%
19	231H	19102RM07	35	162.067,66	15,56%	-47.038,00	-4,51%	1.041.900,00	115.029,66	11,04%	1.156.929,66	111,04%
19	231H	19102RM08	26	43.860,28	10,38%	-19.303,00	-4,57%	422.679,00	24.557,28	5,81%	447.236,28	105,81%
19	231H	19102RM09	17	14.874,00	3,08%	-39.797,00	-8,23%	483.706,00	-24.923,00	-5,15%	458.783,00	94,85%
19	231H	19102RM10	23	375.370,55	15,66%	-35.063,00	-1,46%	2.397.709,00	340.307,55	14,19%	2.738.016,55	114,19%
19	231H	19102RM11	24	55.759,64	10,04%	-9.942,00	-1,79%	555.483,00	45.817,64	8,25%	601.300,64	108,25%
19	231H	19102RM12	23	142.833,75	8,01%	-56.492,00	-3,17%	1.782.482,00	86.341,75	4,84%	1.868.823,75	104,84%
19	231H	19102RM13	25	70.244,34	8,99%	-78.593,00	-10,06%	781.556,00	-8.348,66	-1,07%	773.207,34	98,93%
19	231H	19102RM14	20	163.431,28	8,06%	-28.425,00	-1,40%	2.027.566,00	135.006,28	6,66%	2.162.572,28	106,66%
19	231H	19102RM15	19	6.782,18	1,70%	-15.692,00	-3,94%	398.542,00	-8.909,82	-2,24%	389.632,18	97,76%
19	231H	19102RM16	26	240.014,55	10,38%	-45.077,00	-1,95%	2.312.856,00	194.937,55	8,43%	2.507.793,55	108,43%
19	231H	19102RM17	23	95.577,00	13,58%	-7.121,00	-1,01%	703.964,00	88.456,00	12,57%	792.420,00	112,57%
19	231H	19102RM18	21	39.253,00	11,94%	-5.301,00	-1,61%	328.857,00	33.952,00	10,32%	362.809,00	110,32%
19	231H	19102RM19	21	43.707,00	6,29%	-13.707,00	-1,97%	694.792,00	30.000,00	4,32%	724.792,00	104,32%
19	231H	19102RM20	26	104.344,00	4,98%	-156.706,00	-7,48%	2.095.453,00	-52.362,00	-2,50%	2.043.091,00	97,50%
19	231H	19102RM21	28	32.312,00	6,37%	-23.216,00	-4,58%	506.935,00	9.096,00	1,79%	516.031,00	101,79%
19	231H	19102RM22	29	99.996,00	9,52%	-58.506,00	-5,57%	1.050.274,00	41.490,00	3,95%	1.091.764,00	103,95%
19	231H	19102RM23	25	84.838,00	6,03%	-63.027,00	-4,48%	1.407.310,00	21.811,00	1,55%	1.429.121,00	101,55%
19	231H	19102RM24	28	51.162,00	5,97%	-52.755,00	-6,16%	856.981,00	-1.593,00	-0,19%	855.388,00	99,81%
19	231H	19102RM25	25	47.499,00	1,36%	-296.562,00	-8,47%	3.501.105,00	-249.063,00	-7,11%	3.252.042,00	92,89%
19	231H	**Total**	**750**	**13.081.429,66**	**6,70%**	**-9.784.024,09**	**-5,01%**	**195.345.049,00**	**3.297.405,57**	**1,69%**	**198.642.454,57**	**101,69%**
19	231I	19011	22	1.603.504,20	0,41%	-469.459,99	-0,12%	390.520.574,00	1.134.044,21	0,29%	391.654.618,21	100,29%
19	231I	**Total**	**22**	**1.603.504,20**	**0,41%**	**-469.459,99**	**-0,12%**	**390.520.574,00**	**1.134.044,21**	**0,29%**	**391.654.618,21**	**100,29%**
19	231J	19102	74	1.301.449,84	2,82%	-1.354.094,50	-2,94%	46.109.374,00	-52.644,66	-0,11%	46.056.729,34	99,89%
19	231J	19102CA01	15	15.304,00	26,33%	-6.308,00	-10,85%	58.121,00	8.996,00	15,48%	67.117,00	115,48%
19	231J	19102CA02	35	67.059,36	11,20%	-23.092,00	-3,86%	598.754,00	43.967,36	7,34%	642.721,36	107,34%
19	231J	19102CA03	26	78.439,36	8,99%	-61.616,00	-7,06%	872.559,00	16.823,36	1,93%	889.382,36	101,93%
19	231J	19102CA04	21	83.280,36	8,00%	-40.896,00	-3,93%	1.041.093,00	42.384,36	4,07%	1.083.477,36	104,07%
19	231J	19102CA05	22	40.478,36	18,65%	-9.999,00	-4,61%	217.091,00	30.479,36	14,04%	247.570,36	114,04%
19	231J	19102CO01	27	82.272,73	15,44%	-7.401,00	-1,39%	532.899,00	74.871,73	14,05%	607.770,73	114,05%
19	231J	19102CO02	25	71.171,36	18,95%	-5.785,00	-1,54%	375.612,00	65.386,36	17,41%	440.998,36	117,41%
19	231J	19102CO03	26	77.418,36	18,74%	-25.512,00	-6,18%	413.110,00	51.906,36	12,56%	465.016,36	112,56%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CO04	21	46.318,36	7,24%	-17.927,00	-2,80%	639.964,00	28.391,36	4,44%	668.355,36	104,44%
19	231J	19102CO06	22	47.035,36	6,67%	-17.219,00	-2,44%	705.517,00	29.816,36	4,23%	735.333,36	104,23%
19	231J	19102CO07	19	15.337,64	7,97%	-4.643,00	-2,41%	192.449,00	10.694,64	5,56%	203.143,64	105,56%
19	231J	19102CO08	18	23.715,64	6,65%	-14.553,00	-4,08%	356.443,00	9.162,64	2,57%	365.605,64	102,57%
19	231J	19102CO09	18	72.127,18	13,94%	-4.122,00	-0,80%	517.460,00	68.005,18	13,14%	585.465,18	113,14%
19	231J	**Total**	**369**	**2.021.407,91**	**3,84%**	**-1.593.167,50**	**-3,03%**	**52.630.446,00**	**428.240,41**	**0,81%**	**53.058.686,41**	**100,81%**
19	232B	19013	32	4.270.167,17	17,17%	-514.080,57	-2,07%	24.865.106,00	3.756.086,60	15,11%	28.621.192,60	115,11%
19	232B	**Total**	**32**	**4.270.167,17**	**17,17%**	**-514.080,57**	**-2,07%**	**24.865.106,00**	**3.756.086,60**	**15,11%**	**28.621.192,60**	**115,11%**
19	232C	19010	16	188.901,09	4,04%	-280.942,13	-6,01%	4.677.144,00	-92.041,04	-1,97%	4.585.102,96	98,03%
19	232C	**Total**	**16**	**188.901,09**	**4,04%**	**-280.942,13**	**-6,01%**	**4.677.144,00**	**-92.041,04**	**-1,97%**	**4.585.102,96**	**98,03%**
19	232D	19010	10	9.329,44	0,15%	-6.985,28	-0,11%	6.109.360,00	2.344,16	0,04%	6.111.704,16	100,04%
19	232D	**Total**	**10**	**9.329,44**	**0,15%**	**-6.985,28**	**-0,11%**	**6.109.360,00**	**2.344,16**	**0,04%**	**6.111.704,16**	**100,04%**
19	232E	19010	29	765.425,77	0,34%	-504.810,45	-0,22%	225.006.427,00	260.615,32	0,12%	225.267.042,32	100,12%
19	232E	**Total**	**29**	**765.425,77**	**0,34%**	**-504.810,45**	**-0,22%**	**225.006.427,00**	**260.615,32**	**0,12%**	**225.267.042,32**	**100,12%**
19	239M	19001	77	2.366.913,60	3,08%	-4.411.228,52	-5,74%	76.913.421,00	-2.044.314,92	-2,66%	74.869.106,08	97,34%
19	239M	**Total**	**77**	**2.366.913,60**	**3,08%**	**-4.411.228,52**	**-5,74%**	**76.913.421,00**	**-2.044.314,92**	**-2,66%**	**74.869.106,08**	**97,34%**
19	239N	19102	74	16.094.930,61	22,28%	-15.803.895,43	-21,88%	72.227.764,00	291.035,18	0,40%	72.518.799,18	100,40%
19	239N	**Total**	**74**	**16.094.930,61**	**22,28%**	**-15.803.895,43**	**-21,88%**	**72.227.764,00**	**291.035,18**	**0,40%**	**72.518.799,18**	**100,40%**
19	232F	19017	38	6.006.843,43	10,84%	-435.020,69	-0,78%	55.426.096,00	5.571.822,74	10,05%	60.997.918,74	110,05%
19	232F	**Total**	**38**	**6.006.843,43**	**10,84%**	**-435.020,69**	**-0,78%**	**55.426.096,00**	**5.571.822,74**	**10,05%**	**60.997.918,74**	**110,05%**
19			**1.569**	**57.383.749,60**	**3,15%**	**-38.539.330,73**	**-2,11%**	**1.823.062.175,00**	**18.844.418,87**	**1,03%**	**1.841.906.593,87**	**101,03%**
20	494M	20016	17	420.852,59	5,96%	-83.592,17	-1,18%	7.056.407,00	337.260,42	4,78%	7.393.667,42	104,78%
20	494M	20114	32	1.289.049,80	6,47%	-1.253.186,15	-6,29%	19.934.008,00	35.863,65	0,18%	19.969.871,65	100,18%
20	494M	**Total**	**49**	**1.709.902,39**	**6,34%**	**-1.336.778,32**	**-4,95%**	**26.990.415,00**	**373.124,07**	**1,38%**	**27.363.539,07**	**101,38%**
20	923M	20001	64	2.917.529,09	9,04%	-274.840,67	-0,85%	32.278.774,00	2.642.688,42	8,19%	34.921.462,42	108,19%
20	923M	**Total**	**64**	**2.917.529,09**	**9,04%**	**-274.840,67**	**-0,85%**	**32.278.774,00**	**2.642.688,42**	**8,19%**	**34.921.462,42**	**108,19%**
20	241A	20017	46	202.701.142,10	119,02%	-5.713.163,96	-3,35%	170.311.016,00	196.987.978,14	115,66%	367.298.994,14	215,66%
20	241A	**Total**	**46**	**202.701.142,10**	**119,02%**	**-5.713.163,96**	**-3,35%**	**170.311.016,00**	**196.987.978,14**	**115,66%**	**367.298.994,14**	**215,66%**
20	241M	20015	76	76.750.117,11	33,56%	-14.829.642,73	-6,48%	228.712.505,00	61.920.474,38	27,07%	290.632.979,38	127,07%
20	241M	**Total**	**76**	**76.750.117,11**	**33,56%**	**-14.829.642,73**	**-6,48%**	**228.712.505,00**	**61.920.474,38**	**27,07%**	**290.632.979,38**	**127,07%**
20	241N	20002	34	5.149.494,77	14,76%	-3.860.206,53	-11,06%	34.892.127,00	1.289.288,24	3,70%	36.181.415,24	103,70%
20	241N	**Total**	**34**	**5.149.494,77**	**14,76%**	**-3.860.206,53**	**-11,06%**	**34.892.127,00**	**1.289.288,24**	**3,70%**	**36.181.415,24**	**103,70%**
20			**269**	**289.228.185,46**	**58,64%**	**-26.014.632,21**	**-5,27%**	**493.184.837,00**	**263.213.553,25**	**53,37%**	**756.398.390,25**	**153,37%**
25	951M	25001	3	3.500.000,00	0,10%	-3.559.538,16	-0,11%	3.371.532.091,00	-59.538,16	0,00%	3.371.472.552,84	100,00%
25	951M	**Total**	**3**	**3.500.000,00**	**0,10%**	**-3.559.538,16**	**-0,11%**	**3.371.532.091,00**	**-59.538,16**	**0,00%**	**3.371.472.552,84**	**100,00%**
25			**3**	**3.500.000,00**	**0,10%**	**-3.559.538,16**	**-0,11%**	**3.371.532.091,00**	**-59.538,16**	**0,00%**	**3.371.472.552,84**	**100,00%**
26	929N	26001	47	24.501.589,83	16,94%	-49.738.595,53	-34,38%	144.679.108,00	-25.237.005,70	-17,44%	119.442.102,30	82,56%
26	929N	**Total**	**47**	**24.501.589,83**	**16,94%**	**-49.738.595,53**	**-34,38%**	**144.679.108,00**	**-25.237.005,70**	**-17,44%**	**119.442.102,30**	**82,56%**
26			**47**	**24.501.589,83**	**16,94%**	**-49.738.595,53**	**-34,38%**	**144.679.108,00**	**-25.237.005,70**	**-17,44%**	**119.442.102,30**	**82,56%**
30	929N	30001	6	0,00	0,00%	-69.922.103,71	-69,64%	100.400.000,00	-69.922.103,71	-69,64%	30.477.896,29	30,36%
30	929N	**Total**	**6**	**0,00**	**0,00%**	**-69.922.103,71**	**-69,64%**	**100.400.000,00**	**-69.922.103,71**	**-69,64%**	**30.477.896,29**	**30,36%**
30			**6**	**0,00**	**0,00%**	**-69.922.103,71**	**-69,64%**	**100.400.000,00**	**-69.922.103,71**	**-69,64%**	**30.477.896,29**	**30,36%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2019 a 8 - 2019

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
			7.705	**831.931.626,83**	**3,65%**	**-8.391.981.299,68**	**-36,84%**	**22.776.618.164,00**	**-7.560.049.672,85**	**-33,19%**	**15.216.568.491,15**	**66,81%**